

# Collection Comparison

## 2021 - 2022

## 2022 - 2023

Type	F/Y Collection Year Total 21/22					
	Potential	Actual	Occ %	Sales	Pct	Bed Tax
Single Fam / B&B	167,836	83,863	49.97%	\$19,859,493.59	22.45%	\$995,222.27
Town/Condo	199,841	98,434	49.26%	\$21,355,949.70	23.73%	\$1,051,936.86
Man / Coop / RV / Campground	154,319	90,351	58.55%	\$6,594,738.72	6.96%	\$308,583.27
Duplex / Multi units	15,058	5,623	37.34%	\$1,058,461.62	1.20%	\$53,181.02
Hotel Chain / Hotel Condos	343,692	227,476	66.19%	\$35,398,422.12	40.04%	\$1,774,665.92
Hotel / Motel	69,242	15,981	23.08%	\$2,813,855.73	2.96%	\$131,330.16
Misc	53,308	15,262	28.63%	\$2,220,554.89	2.65%	\$117,296.20
<b>Total</b>	<b>1,003,296</b>	<b>536,990</b>	<b>53.52%</b>	<b>\$89,301,476.37</b>	<b>100.00%</b>	<b>\$4,432,215.70</b>

Type	F/Y Collection Year Total 22/23					
	Potential	Actual	Occ %	Sales	Pct	Bed Tax
Single Fam / B&B	221,352	89,469	40.42%	\$27,509,322.82	27.16%	\$1,246,028.72
Town/Condo	203,271	89,721	44.14%	\$21,133,239.75	23.22%	\$1,065,196.03
Man / Coop / RV / Campground	160,268	66,687	41.61%	\$6,002,427.30	6.06%	\$277,963.89
Duplex / Multi units	15,536	5,003	32.20%	\$927,132.06	0.97%	\$44,442.75
Hotel Chain / Hotel Condos	328,447	214,319	65.25%	\$35,356,719.55	37.18%	\$1,705,657.77
Hotel / Motel	78,828	20,244	25.68%	\$2,771,845.62	2.95%	\$135,130.84
Misc	50,949	17,293	33.94%	\$2,443,694.56	2.46%	\$112,682.69
<b>Total</b>	<b>1,058,651</b>	<b>502,736</b>	<b>47.49%</b>	<b>\$96,144,381.66</b>	<b>100.00%</b>	<b>\$4,587,102.69</b>

Single Family 25% increase

Hotel / Motel 2.9% increase

Town / Condo 1.26% increase

