

								2024-25
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2024-25BUD
0100E8200	0110	0001	17900	00000	00000	ADMINISTRATORS		122,247.00
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF TECHNOLOGY/INNOVATION	122,247.00
0100E8200	0160	0001	17900	00000	00000	OTHER SUPPORT PERSONNEL		125,271.79
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	44,107.33
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	81,164.46
0100E8200	0210	0001	17900	00000	00000	RETIREMENT		59,274.21
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF TECHNOLOGY/INNOVATION	42,199.66
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	6,011.83
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	11,062.72
0100E8200	0220	0001	17900	00000	00000	SOCIAL SECURITY		15,346.16
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF TECHNOLOGY/INNOVATION	7,579.31
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	2,734.65
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	5,032.20
0100E8200	0221	0001	17900	00000	00000	SOCIAL SECURITY MEDICARE		3,589.04
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF TECHNOLOGY/INNOVATION	1,772.59
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	639.56
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	1,176.89
0100E8200	0230	0001	17900	00000	00000	GROUP INSURANCE		15,120.30
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF TECHNOLOGY/INNOVATION	13.69
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	11.00
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	7,224.33
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	248.19
	2024-2025		2024-25BUD			STINTON,ELSIE	Position: CLERICAL Assignment: SEC, SCH/DEPT (TECH)	68.44
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	13.69
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	7,224.33
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	248.19
	2024-2025		2024-25BUD			PEDRO,PAUL	Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	68.44
0100E8200	0231	0001	17900	00000	00000	GROUP INS. INCOME PROTECTION		705.42
	<u>Bdgt Year</u>		<u>Bdgt Type</u>			<u>Budget Detail</u>	<u>Description</u>	<u>Amount</u>
	2024-2025		2024-25BUD			DEISING,RYAN	Position: ADMINISTRATION Assignment: CHIEF	348.40

							2024-25
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj
							2024-25BUD
0100E8200	0231	0001	17900	00000	00000	(continued)	
0100E8200	0231	0001	17900	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
		TECHNOLOGY/INNOVATION					
2024-2025	2024-25BUD	STINTON,ELSIE	Position: CLERICAL	Assignment: SEC,			125.70
		SCH/DEPT (TECH)					
2024-2025	2024-25BUD	PEDRO,PAUL	Position: PROFESSIONAL (TECH)	Assignment:			231.32
		TECHNOLOGY SERVICES					
0100E8200	0319	0001	17900	00000	00000	TECHNOLOGY PROFESSIONAL SERV	9,000.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	E-Rate Program Filings					9,000.00
0100E8200	0330	0001	17900	00000	00000	TRAVEL OUT OF COUNTY	25,800.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	FAMIS (4 employees, \$450 hotel, \$100 registration, addt'l \$1,000 expense reimbursement)					3,200.00
2024-2025	2024-25BUD	iCon (6 employees, \$300 hotel x 3 nights, \$200 registration, \$1,000 expense reimbursement)					7,600.00
2024-2025	2024-25BUD	Powerschool					2,500.00
2024-2025	2024-25BUD	Miscellaneous Daily Seminars					5,000.00
2024-2025	2024-25BUD	FETC					7,500.00
0100E8200	0331	0001	17900	00000	00000	TRAVEL LOCAL (IN COUNTY)	3,300.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	TRAVEL LOCAL (IN COUNTY)					3,300.00
0100E8200	0351	0001	17900	00000	00000	COPIER MAINT AGREEMENT	1,550.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Copier Lease					1,550.00
0100E8200	0352	0001	17900	00000	00000	Copier Maintenance Fees	200.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Copier additional copies & maintenance					200.00
0100E8200	0360	0001	17900	00000	00000	RENTALS	1,000.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Tool & equipment rentals					1,000.00
0100E8200	0374	0001	17900	00000	00000	POSTAGE	200.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Postage					200.00
0100E8200	0379	0001	17900	00000	00000	TELEPHONE/DATA COMMUN SERV	3,600.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	AT&T (MIFI)					3,600.00
0100E8200	0390	0001	17900	00000	00000	OTHER PURCHASED SERVICES	1,100.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	OTHER PURCHASED SERVICES					1,100.00
0100E8200	0399	0001	17900	00000	00000	OTHER TECH-RELATED PURCH SERV	200.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	OTHER TECH-RELATED PURCH SERV					200.00
0100E8200	0450	0001	17900	00000	00000	GASOLINE	7,000.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Gasoline					7,000.00
0100E8200	0510	0001	17900	00000	00000	SUPPLIES	10,000.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	Supplies					10,000.00
0100E8200	0519	0001	17900	00000	00000	TECHNOLOGY-RELATED SUPPLIES	10,000.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	TECHNOLOGY-RELATED SUPPLIES					10,000.00
0100E8200	0540	0001	17900	00000	00000	OIL AND GREASE	275.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2024-2025	2024-25BUD	OIL AND GREASE					275.00
0100E8200	0550	0001	17900	00000	00000	REPAIR PARTS	1,200.00

							2024-25
Fund	TFunc	Obj	Fac	Proj	Subpr	Prog	Obj
							2024-25BUD
0100E8200	0550	0001	17900	00000	00000	(continued)	
0100E8200	0550	0001	17900	00000	00000	(continued)	
		<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
		2024-2025	2024-25BUD	Repairs & Parts			1,200.00
0100E8200	0560	0001	17900	00000	00000	TIRES & TUBES	700.00
		<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
		2024-2025	2024-25BUD	TIRES & TUBES			700.00
0100E8200	0590	0001	17900	00000	00000	OTHER MATERIALS & SUPPLIES	7,500.00
		<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
		2024-2025	2024-25BUD	OTHER MATERIALS & SUPPLIES			7,500.00
0100E8200	0730	0001	17900	00000	00000	DUES & FEES	250.00
		<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
		2024-2025	2024-25BUD	DUES & FEES			250.00
Grand Expense Totals							424,428.92

Number of Accounts: 25

***** End of report *****