

**Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2015-16 Through 2019-20**

**Prepared By:
Tourist Development Office**

Month	Fiscal Year	Fiscal Year	Annual Change		Fiscal Year	Annual Change		Fiscal Year	Annual Change		Fiscal Year	Annual Change	
	2015-16	2016-17	Amount	Percentage	2017-18	Amount	Percentage	2018-19	Amount	Percentage	2019-20	Amount	Percentage
October	\$112,012	\$115,454	\$3,442	3.07%	\$150,697	\$35,243	30.53%	\$ 158,643.51	\$ 7,946.30	5.27%	\$ 129,420.78	\$ (29,222.73)	-18.42%
November	\$116,610	\$105,853	(\$10,757)	-9.22%	\$154,717	\$48,864	46.16%	\$ 152,524.56	\$ (2,192.84)	-1.42%	\$ 148,228.03	\$ (4,296.53)	-2.82%
December	\$96,693	\$114,531	\$17,838	18.45%	\$145,755	\$31,224	27.26%	\$ 153,399.68	\$ 7,644.82	5.24%	\$ 153,342.82	\$ (56.86)	-0.04%
January	\$127,361	\$130,259	\$2,898	2.28%	\$170,307	\$40,047	30.74%	\$ 161,457.05	\$ (8,849.50)	-5.20%	\$ 186,203.34	\$ 24,746.29	15.33%
February	\$128,169	\$114,283	(\$13,886)	-10.83%	\$183,044	\$68,761	60.17%	\$ 169,863.79	\$ (13,179.88)	-7.20%	\$ 178,057.40	\$ 8,193.61	4.82%
March	\$192,682	\$186,424	(\$6,257)	-3.25%	\$239,636	\$53,212	28.54%	\$ 243,242.32	\$ 3,606.23	1.50%	\$ 271,519.87	\$ 28,277.55	11.63%
April	\$291,418	\$246,632	(\$44,786)	-15.37%	\$351,198	\$104,566	42.40%	\$ 359,606.26	\$ 8,408.38	2.39%	\$ 254,911.26	\$ (104,695.00)	-29.11%
May	\$174,206	\$206,809	\$32,603	18.71%	\$260,424	\$53,615	25.92%	\$ 261,044.58	\$ 620.97	0.24%	\$ 51,851.50	\$ (209,193.08)	-80.14%
June	\$152,112	\$159,132	\$7,019	4.61%	\$211,692	\$52,561	33.03%	\$ 213,124.68	\$ 1,432.46	0.68%	\$ 90,527.20	\$ (122,597.48)	-57.52%
July	\$235,957	\$287,555	\$51,598	21.87%	\$324,888	\$37,334	12.98%	\$ 327,353.59	\$ 2,465.14	0.76%	\$ 321,497.84	\$ (5,855.75)	-1.79%
August	\$307,481	\$360,109	\$52,627	17.12%	\$349,993	(\$10,116)	-2.81%	\$ 348,921.66	\$ (1,071.19)	-0.31%	\$ 352,540.63	\$ 3,618.97	1.04%
September	\$154,408	\$186,926	\$32,518	21.06%	\$228,318	\$41,392	22.14%	\$ 195,539.65	\$ (32,778.80)	-14.36%			
Totals	\$2,089,110	\$2,213,967	\$124,857	6.0%	\$2,770,669	\$556,702	25.15%	\$ 2,744,721.33	\$ (25,947.91)	-0.94%	\$ 2,138,100.67	\$ (411,081.01)	-16.13%
The tourist development tax rate increased from 4% to 5% effective June 1, 2017.													