

Major Revenue Sources

SOURCE	ACTUAL	ADOPTED	ADOPTED
	FISCAL YEAR 2020	FISCAL YEAR 2021	FISCAL YEAR 2022
Ad Valorem Taxes	\$ 24,731,717	\$ 26,301,737	\$ 28,551,038
Local Option, Use and Fuel Tax	8,251,231	8,439,775	9,357,030
Communications Service Tax	2,344,031	2,206,616	2,414,946
Transportation Impact Fees	2,851,639	3,900,000	2,550,000
Water Sales	26,436,275	28,194,370	30,228,458
Wastewater Charges	17,705,754	18,342,611	19,440,301
Water Impact Fee	4,026,693	7,900,000	5,000,000
Wastewater Impact Fee	3,825,283	7,900,000	4,500,000
Solid Waste Charges	8,803,389	9,172,505	9,396,058
Stormwater Utility Fee	11,004,869	12,270,602	13,295,325
Debt Proceeds	-	1,595,928	20,275,902
Appropriated Fund Balance	-	14,203,064	36,524,986
All Other Sources	55,891,062	65,716,872	67,101,650
Total All Funds	\$ 165,871,943	\$ 206,144,080	\$ 248,635,694
Less: Interfund Charges & Transfers	16,590,252	21,094,535	19,614,081
Total	\$ 149,281,691	\$ 185,049,545	\$ 229,021,613

