



SHERIFF

FLAGLER COUNTY

RICK STALY, SHERIFF

"An honor to serve, a duty to protect."

Our Vision for a Safer Community

A fulltime 5 person City Traffic Enforcement Unit assigned to address City traffic issues. Comprised of 5 deputies, these officers would report to the District 2 Commander and be responsible for identifying problems within the City, i.e. speeders and aggressive drivers, disobeyed traffic control devices, crash investigations, driving under the influence, etc. This Unit would be able to work in conjunction with the 5-person County Traffic Enforcement Unit for the purpose of handling larger traffic enforcement initiatives in the City.



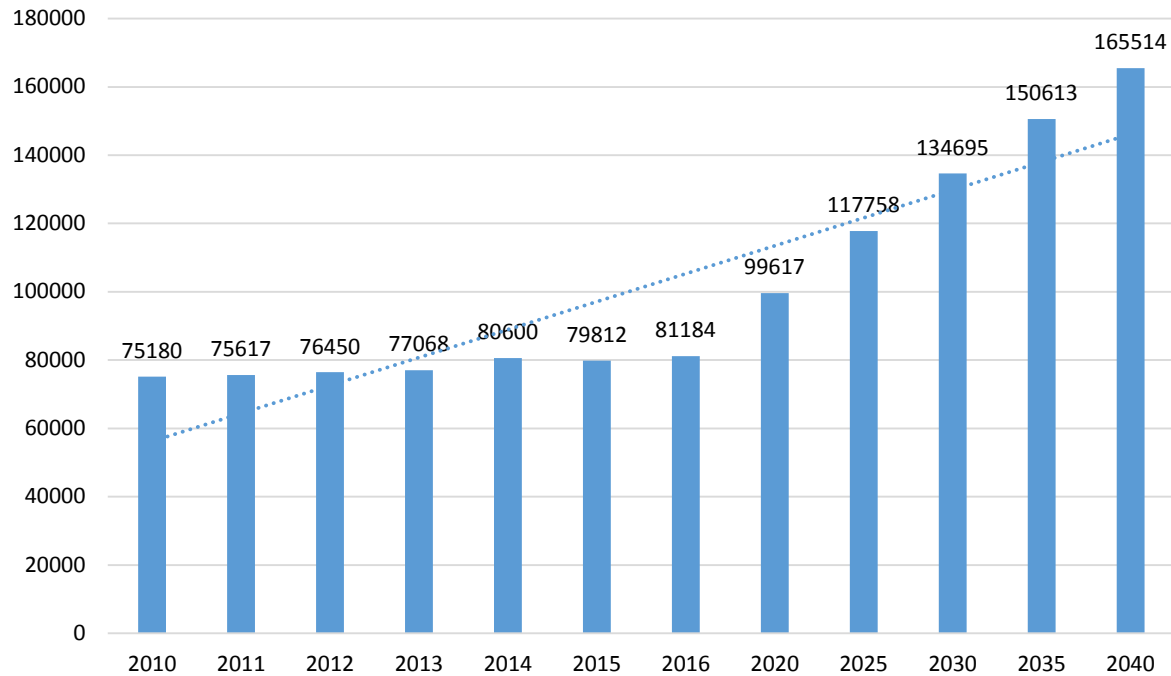
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City of Palm Coast BEBR Population Projections 2016 - 2040



The Bureau of Economic Business Research (BEBR) provides population estimates every April 1st. Based on the projected numbers for Flagler County (Medium Projection), the City can generate population projections as a portion of the County projections. The most recent population projection indicates that by 2040, the City's population will more than double to 165,514.



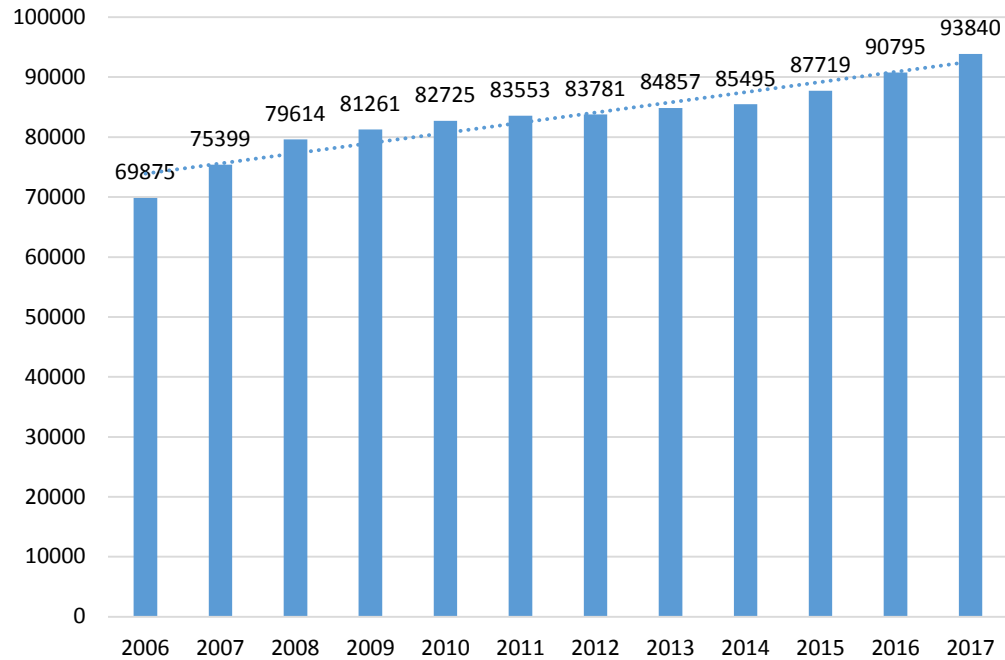
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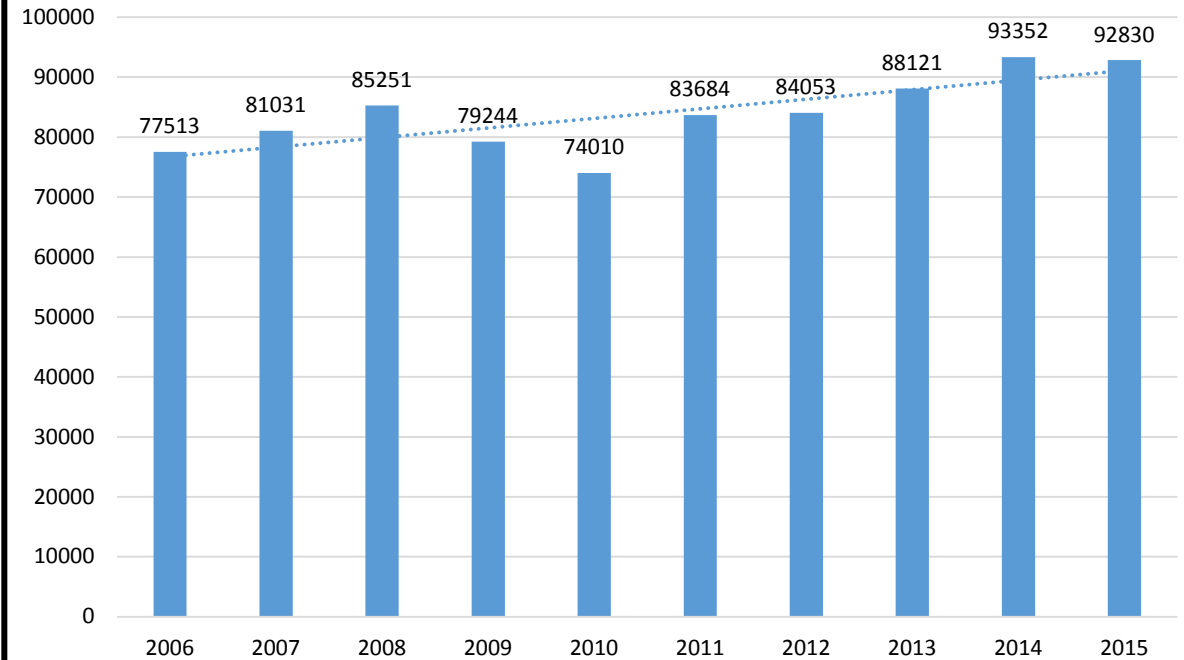
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Total No. Licensed Drivers Flagler County



Registered Vehicles Flagler County



Source FL. DHSMV Licensed Drivers by County, Gender & Age as of Jan. 2017
<http://www.flhsmv.gov/pdf/driver-vehiclereports/2017annuallicenseddriverreport.pdf>

Source FL. DHSMV 10-Year Spreadsheet of Motor Vehicle Titles for FY 06-16
https://www.flhsmv.gov/pdf/vehicle-vesselreports/10_year_mv_titles_2015_16.pdf



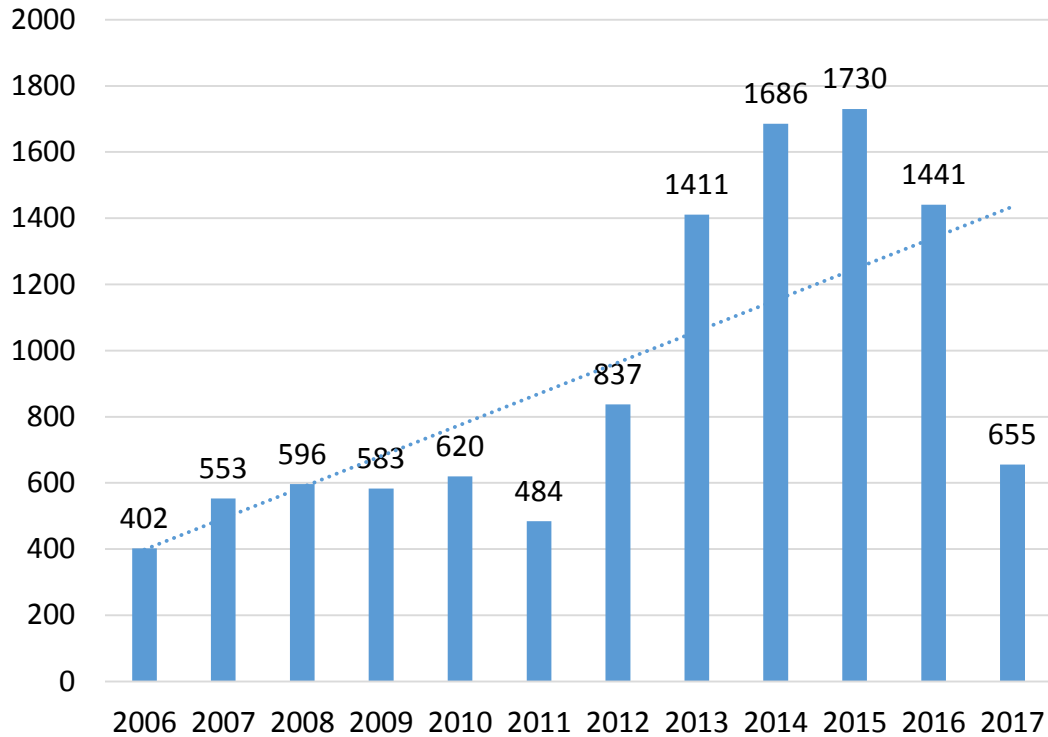
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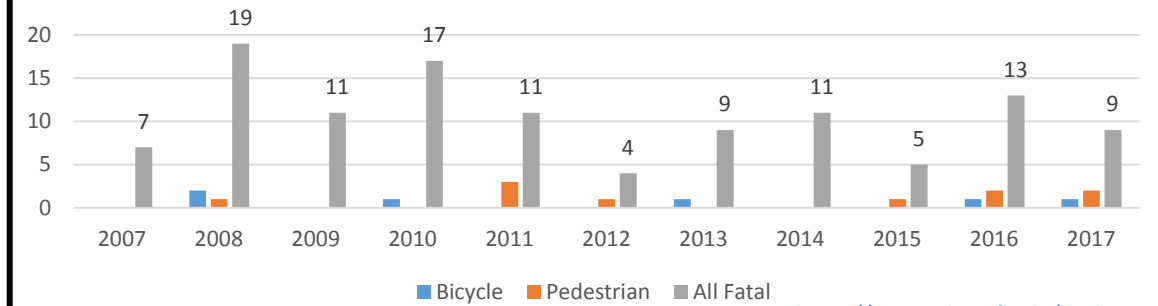
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City of Palm Coast Motor Vehicle Crashes



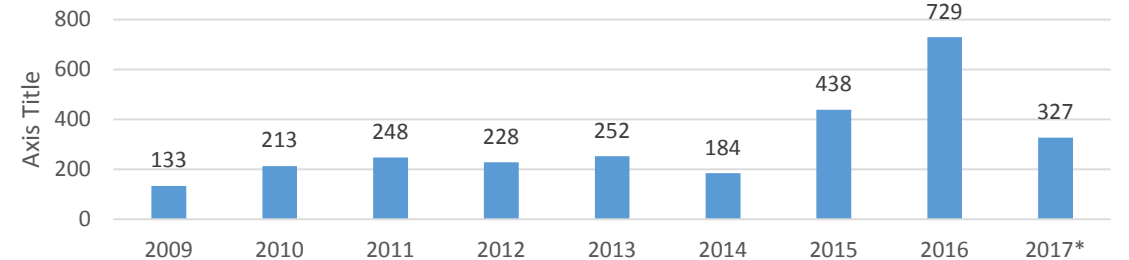
Source: <https://s4.geoplan.ufl.edu/analytics>

Motor Vehicle, Pedestrian and Bicycle Fatalities
City of Palm Coast Only 2007 - 2017



Source: <https://s4.geoplan.ufl.edu/analytics>

TCI Crash Investigations 2009 - 2017



Source: FCSO Records Unit

* 2017 YTD



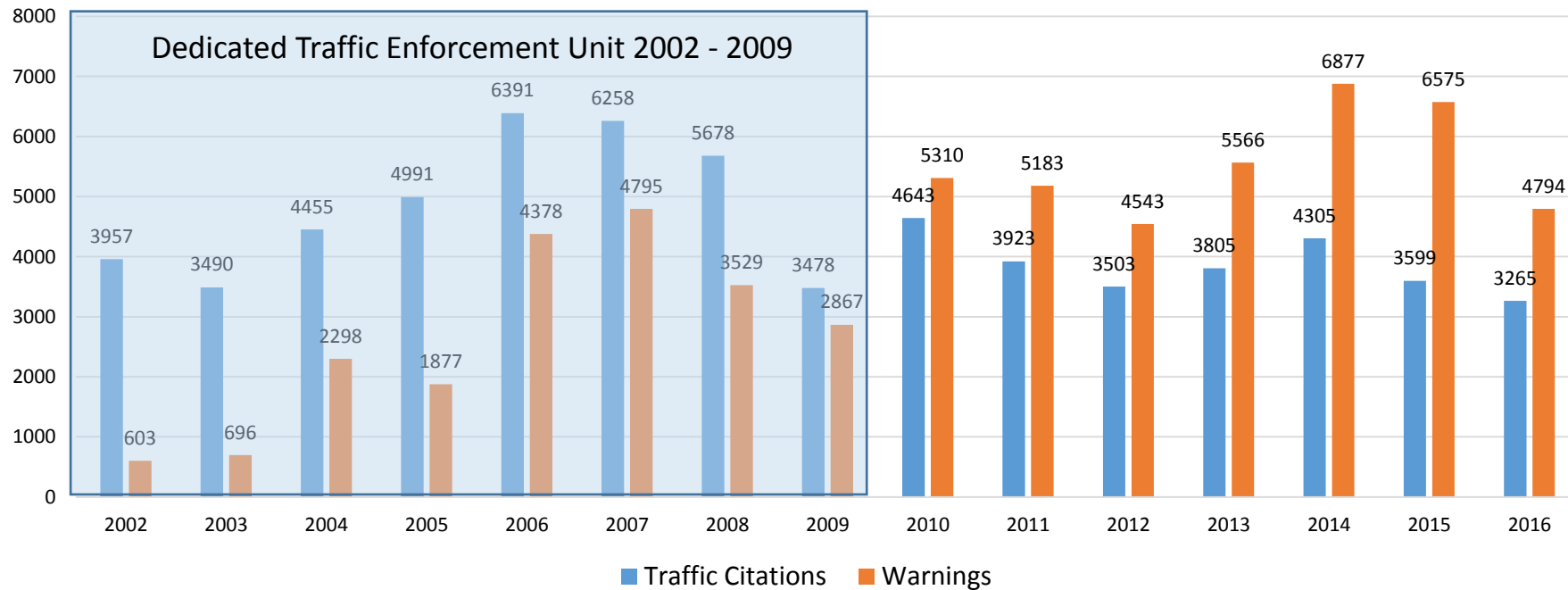
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Traffic Citations & Warnings Issued 2002 – 2016 City of Palm Coast



The City of Palm Coast contract with the Sheriff's Office provided for additional deputies dedicated to traffic enforcement during the following years:

- 2002 - 2003 - 2 Deputies
- 2003 - 2004 - 4 Deputies
- 2004 - 2005 - 6 Deputies
- 2005 - 2006 - 10 Deputies
- 2006 - 2007 - 10 Deputies
- 2007 - 2008 - 10 Deputies
- 2008 - 2009 - 10 Deputies



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Palm Coast Traffic Enforcement Unit trained in:

- Law Enforcement Motorcycle Rider Certified.
- Radar Certification.
- Traffic Crash Investigation.
- Driving Under-the-Influence (DUI) & Impaired Driving Enforcement.
- Breath Test Operator Certified.
- Drug Recognition Expertise (DRE).



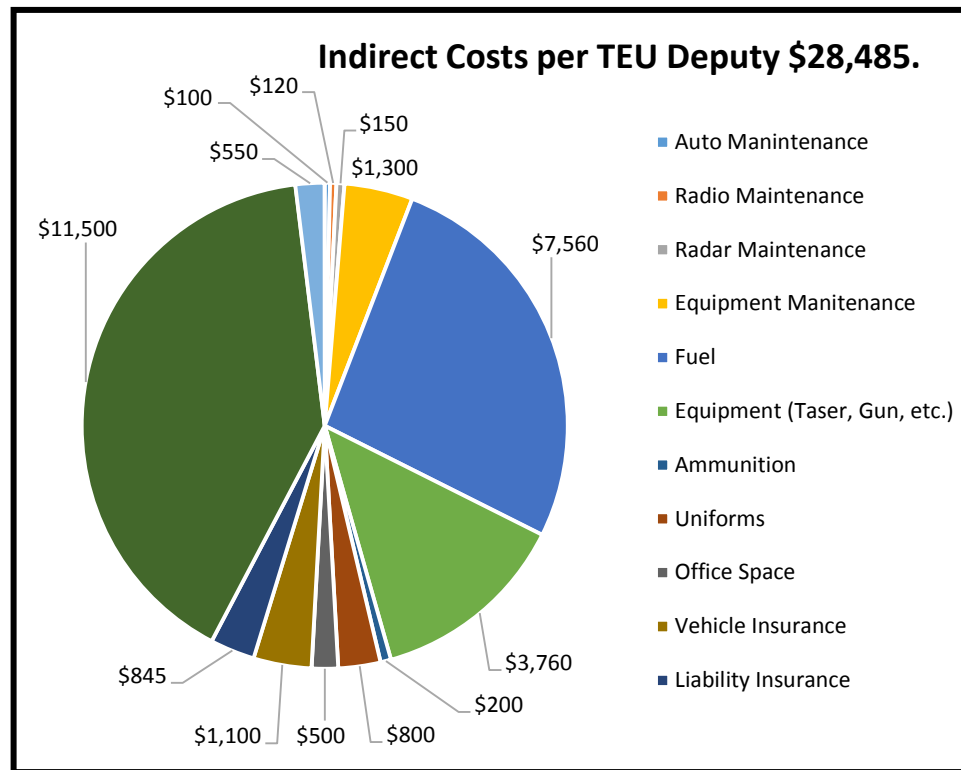
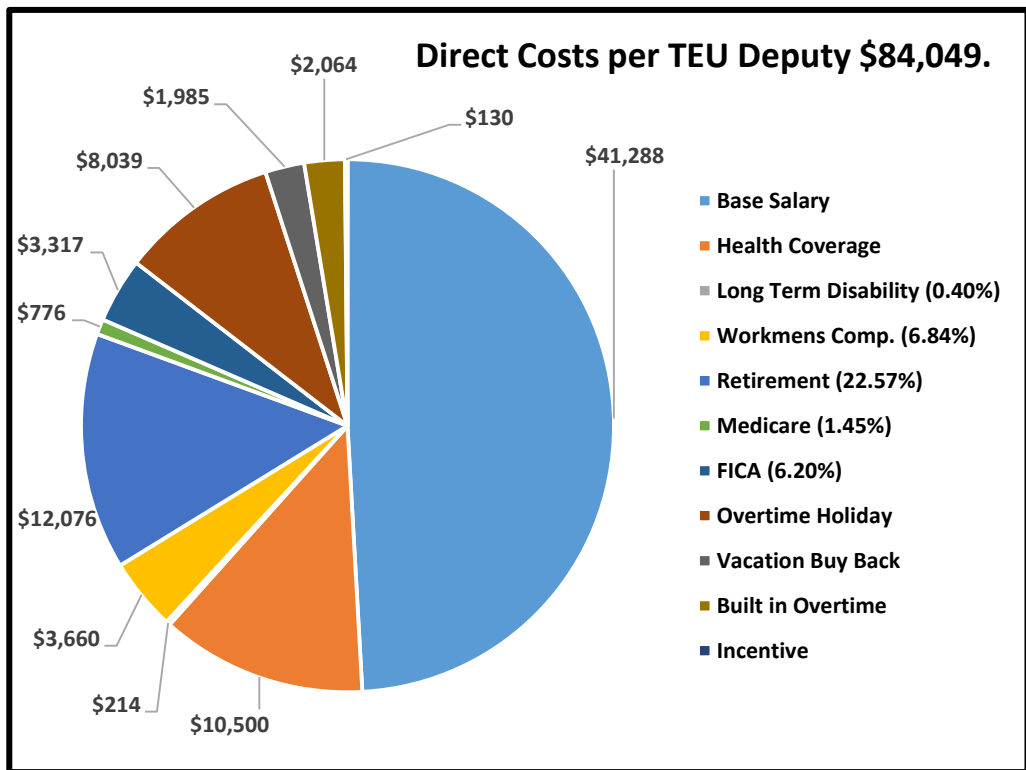
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Costs of Creating a 5 Person Dedicated Traffic Enforcement Unit (TEU) in the City of Palm Coast



Direct Costs	\$84,049
Indirect Costs	\$28,485
Total Cost	\$112,534
5 Person TEU Unit	X5
Total	\$562,670.



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EXHIBIT "A"

Position Title	FY 2016-17	FY 2017-18
Commander	1	1
Sergeants	3	3
Corporals	2	2
Deputies	16	16
School Resource Deputy	1	1

Position Title	FY 2016-17		FY 2017-18*	
Commander	161,042	161,042	166,034	166,034
Sergeants	149,030	447,089	153,650	460,949
Corporals	135,704	271,407	139,910	279,821
Deputies	107,212	1,715,387	110,535	1,768,564
School Resource Deputy	107,212	107,212	110,535	110,535

* Includes a 3.1% increase for incurred costs.

2,702,136

2,785,902

	FY 2016-17	FY 2017-18		
		12 Months	9 Months	6 Months
5 Additional Sworn Officers	0	552,675	414,506	276,338
Annual Total	2,702,136	3,338,577	3,200,408	3,062,240
Monthly Total	225,178	278,215	266,701	255,187