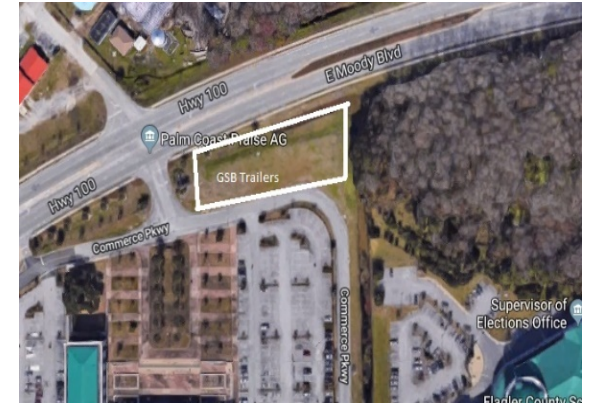


3 Interim Options

2/21/2019

Option 1 – Trailer Compound GSB



- 13 modular trailers on GSB lot
- **Cost:\$3.92 Million Over 5 years**
- Unlikely to solve evidence storage/evidence processing problem.
- Need water/sewer lines.
- Best graded property is roadside at the Courthouse/GSB entrance replacing the Teepee. Other county owned property would have to be improved and increase the costs. If soil sampling confirmed safety to human beings, could look at parking lot of Operations Center as alternate site.
- Can't store firearms at this location.
- No long term return on investment to taxpayers.
- **4 to 6 months to implement**

Option 2 – Lease Space

- 7 Otis Stone Hunter Rd
- **Cost: \$2.0 million Over 5 years**
- \$240,000.00 5 Year lease.
- \$1.2 million Lease.
- \$800,000 buildout (County team buildout).
- Loss of other possible tenants and related revenue.
- 15,000 square feet less than actual need.
- No long term return on investment to taxpayers.
- **6 months to implement**



Option 3 – Consolidation at the courthouse



- **Cost: \$10,000.00**
- **No other recurring costs.**
- 11 Clerk of the Court staff members relocate to available space and reduces the Clerk's public presence on the first floor but provides public access to his office on 1st and 2nd floors.
- 14 Sheriff's Office employees will be removed from Clerk's area of operations: 4 from his Finance, 3 from his computers' server area and 7 from his space on the second floor west end of the west wing. Separates SO operations from the Clerk's operations.
- We will be able to move our HR and Business Services from the Drug Court area.
- Can't store firearms at this location.
- Does not solve evidence storage/evidence processing problem.
- Sheriff Staly recommends as best interim solution for the taxpayers.
- **2 weeks to implement**