

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, August 09, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

School District PreK-12 Programs
 August 9, 2021

	2019-20	FY2020-21			FY2021-22		FY2022-23		FY2021-22	FY2021-22	FY2022-23	FY2022-23	FY2022-23
	Final	Appropriated	Preliminary 4th	Spring Est**	Appropriated	Forecast	Prior Forecast	Forecast	Appropriated minus	Forecast minus	Forecast minus	Forecast minus	Forecast minus
	11/5/2020	2/17/2020	4/1/2021	4/1/2021	4/1/2021	8/9/2021	4/1/2021	8/9/2021	FY2020-21 Spring	FY2021-22	FY2021-22	FY2021-22	FY2022-23 Prior
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	Est**	Appropriated	Appropriated	Forecast	Forecast
								(5-4)	(6-5)	(8-5)	(8-6)	(8-7)	
PK-12 Basic													
PK-3	618,069.57	624,945.40	612,356.09	612,736.64	623,727.31	644,707.31	639,581.95	671,171.95	10,990.67	20,980.00	47,444.64	26,464.64	31,590.00
4-8	793,999.81	791,843.94	787,408.82	788,060.67	785,792.32	797,281.32	777,879.80	795,700.67	-2,268.35	11,489.00	9,908.35	-1,580.65	17,820.87
9-12	606,198.47	615,087.33	611,414.26	612,203.07	620,468.62	626,850.62	634,242.71	644,638.21	8,265.55	6,382.00	24,169.59	17,787.59	10,395.50
Total PK-12 Basic Non-ESE	2,018,267.85	2,031,876.67	2,011,179.17	2,013,000.38	2,029,988.25	2,068,839.25	2,051,704.46	2,111,510.83	16,987.87	38,851.00	81,522.58	42,671.58	59,806.37
PK-3 ESE in Basic	161,085.48	164,148.77	139,379.06	139,484.40	157,314.15	166,202.15	161,619.27	174,141.23	17,829.75	8,888.00	16,827.08	7,939.08	12,521.96
4-8 ESE in Basic	261,101.89	263,052.00	257,688.45	257,931.23	258,487.12	265,558.12	255,533.99	264,126.58	555.89	7,071.00	5,639.46	-1,431.54	8,592.59
9-12 ESE in Basic	148,239.15	151,677.56	154,220.16	154,414.57	151,703.74	156,482.74	154,891.81	160,662.77	-2,710.83	4,779.00	8,959.03	4,180.03	5,770.96
Total ESE Basic	570,426.52	578,878.33	551,287.67	551,830.20	567,505.01	588,243.01	572,045.07	598,930.58	15,674.81	20,738.00	31,425.57	10,687.57	26,885.51
Total PK-12 Basic	2,588,694.37	2,610,755.00	2,562,466.84	2,564,830.58	2,597,493.26	2,657,082.26	2,623,749.53	2,710,441.41	32,662.68	59,589.00	112,948.15	53,359.15	86,691.88
ESOL	176,649.05	181,724.53	161,589.00	161,624.35	173,582.13	173,582.13	176,594.32	176,594.32	11,957.78	0.00	3,012.19	3,012.19	0.00
Exceptional Student Education													
ESE Support Level IV	23,271.60	24,308.70	21,963.21	21,987.15	23,982.21	24,235.21	24,304.96	24,618.28	1,995.06	253.00	636.07	383.07	313.32
ESE Support Level V	4,576.41	4,975.81	4,253.67	4,257.14	4,887.87	5,024.87	4,949.06	5,117.06	630.73	137.00	229.19	92.19	168.00
Total	27,848.01	29,284.51	26,216.88	26,244.29	28,870.08	29,260.08	29,254.02	29,735.34	2,625.79	390.00	865.26	475.26	481.32
Total ESE (ESE and ESE Basic)	598,274.53	608,162.84	577,504.55	578,074.49	596,375.09	617,503.09	601,299.09	628,665.92	18,300.60	21,128.00	32,290.83	11,162.83	27,366.83
Career Education	67,277.91	68,413.23	63,855.95	63,895.32	68,443.39	68,443.39	69,905.51	69,905.51	4,548.07	0.00	1,462.12	1,462.12	0.00
Total Group Two	271,774.97	279,422.27	251,661.83	251,763.96	270,895.60	271,285.60	275,753.85	276,235.17	19,131.64	390.00	5,339.57	4,949.57	481.32
Total	2,860,469.34	2,890,177.27	2,814,128.67	2,816,594.54	2,868,388.86	2,928,367.86	2,899,503.38	2,986,676.58	51,794.32	59,979.00	118,287.72	58,308.72	87,173.20
Districts 1-74	2,821,210.85	2,851,968.94	2,757,194.67	2,759,660.54	2,815,070.38	2,875,049.38	2,845,613.45	2,932,786.65	55,409.84	59,979.00	117,716.27	57,737.27	87,173.20
FLVS	39,258.49	38,208.33	56,934.00	56,934.00	53,318.48	53,318.48	53,889.93	53,889.93	-3,615.52	0.00	571.45	571.45	0.00

**2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

**UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27**

School District PreK-12 Programs
August 9, 2021

	FY2020-21	FY2020-21			FY2021-22		FY2022-23		FY2020-21 Spring Est**	FY2021-22 Appropriated	FY2021-22 Appropriated	FY2021-22 Forecast	FY2022-23 Prior Forecast
	Final	Appropriated	Preliminary 4th Calc	Spring Est**	Appropriated	Forecast	Prior Forecast	Forecast	to FY2021-22 Appropriated	to FY2021-22 Forecast	to FY2022-23 Forecast	to FY2022-23 Forecast	to FY2022-23 Forecast
	11/5/2020	2/17/2020	4/1/2021	4/1/2021	4/1/2021	8/9/2021	4/1/2021	8/9/2021	(5/4)	(6/5)	(8/5)	(8/6)	(8/7)
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -
PK-12 Basic													
PK-3	618,069.57	624,945.40	612,356.09	612,736.64	623,727.31	644,707.31	639,581.95	671,171.95	1.8%	3.4%	7.6%	4.1%	4.9%
4-8	793,999.81	791,843.94	787,408.82	788,060.67	785,792.32	797,281.32	777,879.80	795,700.67	-0.3%	1.5%	1.3%	-0.2%	2.3%
9-12	606,198.47	615,087.33	611,414.26	612,203.07	620,468.62	626,850.62	634,242.71	644,638.21	1.4%	1.0%	3.9%	2.8%	1.6%
Total PK-12 Basic Non-ESE	2,018,267.85	2,031,876.67	2,011,179.17	2,013,000.38	2,029,988.25	2,068,839.25	2,051,704.46	2,111,510.83	0.8%	1.9%	4.0%	2.1%	2.9%
PK-3 ESE in Basic	161,085.48	164,148.77	139,379.06	139,484.40	157,314.15	166,202.15	161,619.27	174,141.23	12.8%	5.6%	10.7%	4.8%	7.7%
4-8 ESE in Basic	261,101.89	263,052.00	257,688.45	257,931.23	258,487.12	265,558.12	255,533.99	264,126.58	0.2%	2.7%	2.2%	-0.5%	3.4%
9-12 ESE in Basic	148,239.15	151,677.56	154,220.16	154,414.57	151,703.74	156,482.74	154,891.81	160,662.77	-1.8%	3.2%	5.9%	2.7%	3.7%
Total ESE Basic	570,426.52	578,878.33	551,287.67	551,830.20	567,505.01	588,243.01	572,045.07	598,930.58	2.8%	3.7%	5.5%	1.8%	4.7%
Total PK-12 Basic	2,588,694.37	2,610,755.00	2,562,466.84	2,564,830.58	2,597,493.26	2,657,082.26	2,623,749.53	2,710,441.41	1.3%	2.3%	4.3%	2.0%	3.3%
ESOL	176,649.05	181,724.53	161,589.00	161,624.35	173,582.13	173,582.13	176,594.32	176,594.32	7.4%	0.0%	1.7%	1.7%	0.0%
Exceptional Student Education													
ESE Support Level IV	23,271.60	24,308.70	21,963.21	21,987.15	23,982.21	24,235.21	24,304.96	24,618.28	9.1%	1.1%	2.7%	1.6%	1.3%
ESE Support Level V	4,576.41	4,975.81	4,253.67	4,257.14	4,887.87	5,024.87	4,949.06	5,117.06	14.8%	2.8%	4.7%	1.8%	3.4%
Total	27,848.01	29,284.51	26,216.88	26,244.29	28,870.08	29,260.08	29,254.02	29,735.34	10.0%	1.4%	3.0%	1.6%	1.6%
Total ESE (ESE and ESE Basic)	598,274.53	608,162.84	577,504.55	578,074.49	596,375.09	617,503.09	601,299.09	628,665.92	3.2%	3.5%	5.4%	1.8%	4.6%
Career Education	67,277.91	68,413.23	63,855.95	63,895.32	68,443.39	68,443.39	69,905.51	69,905.51	7.1%	0.0%	2.1%	2.1%	0.0%
Total Group Two	271,774.97	279,422.27	251,661.83	251,763.96	270,895.60	271,285.60	275,753.85	276,235.17	7.6%	0.1%	2.0%	1.8%	0.2%
Total	2,860,469.34	2,890,177.27	2,814,128.67	2,816,594.54	2,868,388.86	2,928,367.86	2,899,503.38	2,986,676.58	1.8%	2.1%	4.1%	2.0%	3.0%
Districts 1-74	2,821,210.85	2,851,968.94	2,757,194.67	2,759,660.54	2,815,070.38	2,875,049.38	2,845,613.45	2,932,786.65	2.0%	2.1%	4.2%	2.0%	3.1%
FLVS	39,258.49	38,208.33	56,934.00	56,934.00	53,318.48	53,318.48	53,889.93	53,889.93	-6.4%	0.0%	1.1%	1.1%	0.0%

**2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

August 9, 2021

	2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	Change from April
	Final 11/5/2020	Spring Est* 4/1/2021	Forecast 8/9/2021	Forecast 8/9/2021	Forecast 8/9/2021	Forecast 8/9/2021	Forecast 8/9/2021	Forecast 8/9/2021	2021 Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	618,069.57	612,736.64	644,707.31	671,171.95	691,969.74	710,940.56	701,217.96	688,052.43	20,980.00
4-8	793,999.81	788,060.67	797,281.32	795,700.67	800,872.69	808,763.79	832,496.76	866,536.73	11,489.00
9-12	606,198.47	612,203.07	626,850.62	644,638.21	657,997.63	663,329.56	673,019.13	667,149.90	6,382.00
Total PK-12 Basic Non-ESE	2,018,267.85	2,013,000.38	2,068,839.25	2,111,510.83	2,150,840.06	2,183,033.91	2,206,733.85	2,221,739.06	38,851.00
PK-3 ESE in Basic	161,085.48	139,484.40	166,202.15	174,141.23	180,840.55	187,925.00	185,898.35	184,790.49	8,888.00
4-8 ESE in Basic	261,101.89	257,931.23	265,558.12	264,126.58	265,148.47	266,924.00	275,183.46	286,148.52	7,071.00
9-12 ESE in Basic	148,239.15	154,414.57	156,482.74	160,662.77	163,734.32	164,847.97	167,352.44	165,534.59	4,779.00
Total ESE Basic	570,426.52	551,830.20	588,243.01	598,930.58	609,723.34	619,696.97	628,434.25	636,473.60	20,738.00
Total PK-12 Basic	2,588,694.37	2,564,830.58	2,657,082.26	2,710,441.41	2,760,563.40	2,802,730.88	2,835,168.10	2,858,212.66	59,589.00
ESOL	176,649.05	161,624.35	173,582.13	176,594.32	179,331.99	180,876.80	180,973.10	179,895.05	0.00
Exceptional Student Education									
ESE Support Level IV	23,271.60	21,987.15	24,235.21	24,618.28	24,866.08	25,047.51	25,217.54	25,122.29	253.00
ESE Support Level V	4,576.41	4,257.14	5,024.87	5,117.06	5,206.30	5,274.61	5,325.80	5,344.91	137.00
Total	27,848.01	26,244.29	29,260.08	29,735.34	30,072.38	30,322.12	30,543.34	30,467.20	390.00
Total ESE (ESE and ESE Basic)	598,274.53	578,074.49	617,503.09	628,665.92	639,795.72	650,019.09	658,977.59	666,940.80	21,128.00
Career Education	67,277.91	63,895.32	68,443.39	69,905.51	70,744.44	70,779.09	71,397.41	70,212.93	0.00
Total Group Two	271,774.97	251,763.96	271,285.60	276,235.17	280,148.81	281,978.01	282,913.85	280,575.18	390.00
Total	2,860,469.34	2,816,594.54	2,928,367.86	2,986,676.58	3,040,712.21	3,084,708.89	3,118,081.95	3,138,787.84	59,979.00
Change from prior year	28,556.11	-43,874.80	111,773.32	58,308.72	54,035.63	43,996.68	33,373.06	20,705.89	
Percent Change from prior year	1.0%	-1.5%	4.0%	2.0%	1.8%	1.4%	1.1%	0.7%	
<i>Districts 1-74 Total</i>	<i>2,821,210.85</i>	<i>2,759,660.54</i>	<i>2,875,049.38</i>	<i>2,932,786.65</i>	<i>2,986,172.79</i>	<i>3,029,848.45</i>	<i>3,063,145.71</i>	<i>3,083,580.21</i>	
<i>FLVS Total</i>	<i>39,258.49</i>	<i>56,934.00</i>	<i>53,318.48</i>	<i>53,889.93</i>	<i>54,539.42</i>	<i>54,860.44</i>	<i>54,936.24</i>	<i>55,207.63</i>	

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast				
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	20,980.00	31,590.00	40,546.05	46,638.98	46,174.15
4-8	11,489.00	17,820.87	24,418.81	33,041.41	47,154.63
9-12	6,382.00	10,395.50	14,960.80	19,744.35	24,849.56
Total PK-12 Basic Non-ESE	38,851.00	59,806.37	79,925.66	99,424.74	118,178.34
PK-3 ESE in Basic	8,888.00	12,521.96	16,155.32	18,642.99	18,549.45
4-8 ESE in Basic	7,071.00	8,592.59	10,291.65	12,654.74	16,958.06
9-12 ESE in Basic	4,779.00	5,770.96	6,952.63	8,147.72	9,437.30
Total ESE Basic	20,738.00	26,885.51	33,399.60	39,445.45	44,944.81
Total PK-12 Basic	59,589.00	86,691.88	113,325.26	138,870.19	163,123.15
ESOL	0.00	0.00	0.00	0.00	0.00
Exceptional Student Education					
ESE Support Level IV	253.00	313.32	366.56	413.93	456.13
ESE Support Level V	137.00	168.00	203.32	231.59	252.82
Total	390.00	481.32	569.88	645.52	708.95
Total ESE (ESE and ESE Basic)	21,128.00	27,366.83	33,969.48	40,090.97	45,653.76
Career Education	0.00	0.00	0.00	0.00	0.00
Total Group Two	390.00	481.32	569.88	645.52	708.95
Total	59,979.00	87,173.20	113,895.14	139,515.71	163,832.10
Change from prior year	59,979.00	27,194.20	26,721.94	25,620.57	24,316.39
Percent Change from prior year	2.1%	0.9%	0.9%	0.8%	0.8%
<i>Districts 1-74 Total</i>	<i>59,979.00</i>	<i>87,173.20</i>	<i>113,895.14</i>	<i>139,515.71</i>	<i>163,832.10</i>
<i>FLVS Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

August 9, 2021

	2019-20 Final 11/5/2020 - 1 -	FY2020-21 Spring Est* 4/1/2021 - 2 -	FY2021-22 Forecast 8/9/2021 - 3 -	FY2022-23 Forecast 8/9/2021 - 4 -	FY2023-24 Forecast 8/9/2021 - 5 -	FY2024-25 Forecast 8/9/2021 - 6 -	FY2025-26 Forecast 8/9/2021 - 7 -	FY2026-27 Forecast 8/9/2021 - 8 -
Supplemental FTE								
DJJ	4,963.12	4,045.12	4,023.23	3,976.55	3,943.80	3,913.14	3,874.10	3,795.93
Total Gifted	167,951.42	157,252.80	166,103.81	166,586.80	167,364.16	167,868.75	169,098.66	171,985.90
Dual Enrollment	27,982.66	29,056.16	30,940.65	31,597.48	32,011.91	32,044.04	32,297.35	32,072.74
District Virtual	20,732.57	69,449.95	65,712.92	66,554.46	67,413.49	67,912.95	68,251.90	68,839.40

*2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

District Comparison

Dist	District	2021-22 Forecast -						2021-22	
		2020-21			2020-21			Forecast - 2020-	Forecast - 2021-
		Spring Est	2021-22 Forecast	2022-23 Forecast	Spring Est	2021-22 Forecast	2022-23 Forecast	21 Spring Est	22 Forecast
1	Alachua	28,007.37	29,957.46	30,616.83	1,950.09	659.37	7.0%	2.2%	
2	Baker	4,797.08	4,849.77	4,887.39	52.69	37.62	1.1%	0.8%	
3	Bay	24,756.04	25,274.19	25,780.15	518.15	505.96	2.1%	2.0%	
4	Bradford	2,653.21	2,797.05	2,871.76	143.84	74.71	5.4%	2.7%	
5	Brevard	70,086.19	73,150.06	74,872.78	3,063.87	1,722.72	4.4%	2.4%	
6	Broward	259,929.93	269,380.56	273,693.46	9,450.63	4,312.90	3.6%	1.6%	
7	Calhoun	2,018.92	2,057.14	2,062.45	38.22	5.31	1.9%	0.3%	
8	Charlotte	15,018.76	15,653.43	15,982.28	634.67	328.85	4.2%	2.1%	
9	Citrus	15,243.10	15,661.58	15,747.41	418.48	85.83	2.7%	0.5%	
10	Clay	37,786.59	39,165.46	40,052.52	1,378.87	887.06	3.6%	2.3%	
11	Collier	45,878.89	47,706.98	48,389.91	1,828.09	682.93	4.0%	1.4%	
12	Columbia	9,814.54	10,256.50	10,379.92	441.96	123.42	4.5%	1.2%	
13	Miami-Dade	334,922.60	351,353.55	355,631.97	16,430.95	4,278.42	4.9%	1.2%	
14	DeSoto	4,595.59	4,716.93	4,714.55	121.34	-2.38	2.6%	-0.1%	
15	Dixie	2,096.61	2,185.81	2,189.97	89.20	4.16	4.3%	0.2%	
16	Duval	127,426.23	132,599.79	135,721.92	5,173.56	3,122.13	4.1%	2.4%	
17	Escambia	38,494.33	39,523.49	40,159.75	1,029.16	636.26	2.7%	1.6%	
18	Flagler	12,624.98	13,495.84	13,638.53	870.86	142.69	6.9%	1.1%	
19	Franklin	1,193.66	1,223.95	1,227.41	30.29	3.46	2.5%	0.3%	
20	Gadsden	4,651.42	4,745.34	4,727.42	93.92	-17.92	2.0%	-0.4%	
21	Gilchrist	2,668.72	2,821.14	2,893.68	152.42	72.54	5.7%	2.6%	
22	Glades	1,721.63	1,737.49	1,743.60	15.86	6.11	0.9%	0.4%	
23	Gulf	1,797.04	1,836.00	1,848.85	38.96	12.85	2.2%	0.7%	
24	Hamilton	1,526.56	1,552.21	1,563.67	25.65	11.46	1.7%	0.7%	
25	Hardee	4,906.53	4,926.02	4,872.58	19.49	-53.44	0.4%	-1.1%	
26	Hendry	12,492.87	12,708.13	12,777.00	215.26	68.87	1.7%	0.5%	
27	Hernando	22,493.06	24,109.38	24,633.00	1,616.32	523.62	7.2%	2.2%	
28	Highlands	12,138.41	12,394.98	12,402.31	256.57	7.33	2.1%	0.1%	
29	Hillsborough	215,717.83	223,927.83	230,832.48	8,210.00	6,904.65	3.8%	3.1%	
30	Holmes	2,891.48	3,103.45	3,140.52	211.97	37.07	7.3%	1.2%	
31	Indian River	17,093.83	17,661.93	17,787.75	568.10	125.82	3.3%	0.7%	
32	Jackson	5,886.43	5,870.58	5,882.66	-15.85	12.08	-0.3%	0.2%	
33	Jefferson	702.77	781.23	813.98	78.46	32.75	11.2%	4.2%	
34	Lafayette	1,141.97	1,162.99	1,157.33	21.02	-5.66	1.8%	-0.5%	
35	Lake	42,459.11	44,990.45	46,439.20	2,531.34	1,448.75	6.0%	3.2%	
36	Lee	93,800.26	97,465.44	99,972.62	3,665.18	2,507.18	3.9%	2.6%	
37	Leon	32,278.51	33,570.11	34,202.63	1,291.60	632.52	4.0%	1.9%	
38	Levy	5,396.09	5,507.38	5,586.65	111.29	79.27	2.1%	1.4%	
39	Liberty	1,220.06	1,215.64	1,219.23	-4.42	3.59	-0.4%	0.3%	
40	Madison	2,377.32	2,397.68	2,394.70	20.36	-2.98	0.9%	-0.1%	
41	Manatee	48,813.90	49,911.77	51,033.83	1,097.87	1,122.06	2.2%	2.2%	
42	Marion	41,993.77	43,752.01	44,799.64	1,758.24	1,047.63	4.2%	2.4%	
43	Martin	18,057.40	18,960.00	19,220.36	902.60	260.36	5.0%	1.4%	
44	Monroe	8,016.64	8,543.00	8,649.02	526.36	106.02	6.6%	1.2%	
45	Nassau	12,007.30	12,461.76	12,910.98	454.46	449.22	3.8%	3.6%	
46	Okaloosa	31,408.82	32,649.45	33,232.89	1,240.63	583.44	3.9%	1.8%	
47	Okeechobee	6,216.97	6,397.46	6,458.06	180.49	60.60	2.9%	0.9%	
48	Orange	200,851.48	209,716.23	215,565.48	8,864.75	5,849.25	4.4%	2.8%	
49	Osceola	69,194.90	73,737.86	76,820.36	4,542.96	3,082.50	6.6%	4.2%	
50	Palm Beach	186,915.07	192,546.23	196,071.09	5,631.16	3,524.86	3.0%	1.8%	
51	Pasco	76,470.89	80,086.11	81,687.99	3,615.22	1,601.88	4.7%	2.0%	
52	Pinellas	95,840.01	97,470.61	97,871.10	1,630.60	400.49	1.7%	0.4%	
53	Polk	105,729.99	111,898.18	114,218.68	6,168.19	2,320.50	5.8%	2.1%	
54	Putnam	10,215.04	10,703.92	10,669.81	488.88	-34.11	4.8%	-0.3%	
55	St. Johns	44,189.82	46,660.53	48,208.92	2,470.71	1,548.39	5.6%	3.3%	
56	St. Lucie	41,199.59	43,608.20	44,783.47	2,408.61	1,175.27	5.8%	2.7%	
57	Santa Rosa	26,963.06	28,600.87	29,417.60	1,637.81	816.73	6.1%	2.9%	
58	Sarasota	42,972.37	43,846.91	44,321.83	874.54	474.92	2.0%	1.1%	
59	Seminole	65,294.00	68,711.47	69,838.33	3,417.47	1,126.86	5.2%	1.6%	
60	Sumter	8,461.93	8,849.92	9,176.23	387.99	326.31	4.6%	3.7%	
61	Suwannee	5,765.21	6,019.00	6,079.92	253.79	60.92	4.4%	1.0%	
62	Taylor	2,599.76	2,703.82	2,710.66	104.06	6.84	4.0%	0.3%	
63	Union	2,226.93	2,325.94	2,290.93	99.01	-35.01	4.4%	-1.5%	
64	Volusia	60,094.61	62,886.66	64,374.54	2,792.05	1,487.88	4.6%	2.4%	
65	Wakulla	4,947.64	5,048.39	5,136.30	100.75	87.91	2.0%	1.7%	
66	Walton	10,150.19	10,689.32	10,943.97	539.13	254.65	5.3%	2.4%	
67	Washington	3,295.43	3,498.51	3,511.53	203.08	13.02	6.2%	0.4%	
69	FAMU	616.16	624.48	624.48	8.32	0.00	1.4%	0.0%	
70	FAU PB	1,275.75	1,309.37	1,309.37	33.62	0.00	2.6%	0.0%	
71	FAU STL	1,440.07	1,455.82	1,455.82	15.75	0.00	1.1%	0.0%	
72	FSU Brow	709.38	710.69	710.69	1.31	0.00	0.2%	0.0%	
73	FSU Leon	1,806.70	1,902.87	1,902.87	96.17	0.00	5.3%	0.0%	
74	UF	1,213.24	1,267.08	1,267.08	53.84	0.00	4.4%	0.0%	
75	FLVS	56,934.00	53,318.48	53,889.93	-3,615.52	571.45	-6.4%	1.1%	
99	Florida	2,816,594.54	2,928,367.86	2,986,676.58	111,773.32	58,308.72	4.0%	2.0%	

Last Conference

Dist	District	2021-22 Forecast -			Forecast - 2020-		2022-23	
		2020-21	2021-22 Forecast	2022-23 Forecast	2020-21	2022-23 Forecast -	21	Forecast - 2021-
		Spring Est			Spring Est	2021-22 Forecast	Spring Est	22 Forecast
1	Alachua	28,007.37	29,109.46	29,425.99	1,102.09	316.53	3.9%	1.1%
2	Baker	4,797.08	4,815.77	4,825.36	18.69	9.59	0.4%	0.2%
3	Bay	24,756.04	25,091.19	25,458.88	335.15	367.69	1.4%	1.5%
4	Bradford	2,653.21	2,720.05	2,759.86	66.84	39.81	2.5%	1.5%
5	Brevard	70,086.19	71,292.06	72,334.98	1,205.87	1,042.92	1.7%	1.5%
6	Broward	259,929.93	263,799.56	265,374.30	3,869.63	1,574.74	1.5%	0.6%
7	Calhoun	2,018.92	2,047.14	2,040.36	28.22	-6.78	1.4%	-0.3%
8	Charlotte	15,018.76	15,414.43	15,615.81	395.67	201.38	2.6%	1.3%
9	Citrus	15,243.10	15,360.58	15,312.19	117.48	-48.39	0.8%	-0.3%
10	Clay	37,786.59	38,680.46	39,310.55	893.87	630.09	2.4%	1.6%
11	Collier	45,878.89	47,284.98	47,711.85	1,406.09	426.87	3.1%	0.9%
12	Columbia	9,814.54	9,986.50	9,999.25	171.96	12.75	1.8%	0.1%
13	Miami-Dade	334,922.60	340,483.55	340,396.39	5,560.95	-87.16	1.7%	0.0%
14	DeSoto	4,595.59	4,653.93	4,618.02	58.34	-35.91	1.3%	-0.8%
15	Dixie	2,096.61	2,157.81	2,139.37	61.20	-18.44	2.9%	-0.9%
16	Duval	127,426.23	129,157.79	130,772.28	1,731.56	1,614.49	1.4%	1.3%
17	Escambia	38,494.33	38,674.49	38,911.97	180.16	237.48	0.5%	0.6%
18	Flagler	12,624.98	13,174.84	13,190.28	549.86	15.44	4.4%	0.1%
19	Franklin	1,193.66	1,217.95	1,213.87	24.29	-4.08	2.0%	-0.3%
20	Gadsden	4,651.42	4,576.34	4,490.75	-75.08	-85.59	-1.6%	-1.9%
21	Gilchrist	2,668.72	2,764.14	2,809.04	95.42	44.90	3.6%	1.6%
22	Glades	1,721.63	1,724.49	1,719.90	2.86	-4.59	0.2%	-0.3%
23	Gulf	1,797.04	1,815.00	1,814.25	17.96	-0.75	1.0%	0.0%
24	Hamilton	1,526.56	1,513.21	1,507.56	-13.35	-5.65	-0.9%	-0.4%
25	Hardee	4,906.53	4,904.02	4,825.65	-2.51	-78.37	-0.1%	-1.6%
26	Hendry	12,492.87	12,606.13	12,616.28	113.26	10.15	0.9%	0.1%
27	Hernando	22,493.06	23,400.38	23,687.96	907.32	287.58	4.0%	1.2%
28	Highlands	12,138.41	12,146.98	12,036.51	8.57	-110.47	0.1%	-0.9%
29	Hillsborough	215,717.83	220,602.83	225,673.19	4,885.00	5,070.36	2.3%	2.3%
30	Holmes	2,891.48	3,071.45	3,085.74	179.97	14.29	6.2%	0.5%
31	Indian River	17,093.83	17,406.93	17,407.74	313.10	0.81	1.8%	0.0%
32	Jackson	5,886.43	5,786.58	5,751.31	-99.85	-35.27	-1.7%	-0.6%
33	Jefferson	702.77	734.23	752.78	31.46	18.55	4.5%	2.5%
34	Lafayette	1,141.97	1,150.99	1,135.70	9.02	-15.29	0.8%	-1.3%
35	Lake	42,459.11	43,714.45	44,667.59	1,255.34	953.14	3.0%	2.2%
36	Lee	93,800.26	96,432.44	98,308.24	2,632.18	1,875.80	2.8%	1.9%
37	Leon	32,278.51	32,649.11	32,927.52	370.60	278.41	1.1%	0.9%
38	Levy	5,396.09	5,390.38	5,412.07	-5.71	21.69	-0.1%	0.4%
39	Liberty	1,220.06	1,210.64	1,208.83	-9.42	-1.81	-0.8%	-0.1%
40	Madison	2,377.32	2,361.68	2,338.11	-15.64	-23.57	-0.7%	-1.0%
41	Manatee	48,813.90	49,128.77	49,840.70	314.87	711.93	0.6%	1.4%
42	Marion	41,993.77	42,734.01	43,322.73	740.24	588.72	1.8%	1.4%
43	Martin	18,057.40	18,571.00	18,650.31	513.60	79.31	2.8%	0.4%
44	Monroe	8,016.64	8,450.00	8,499.11	433.36	49.11	5.4%	0.6%
45	Nassau	12,007.30	12,271.76	12,616.67	264.46	344.91	2.2%	2.8%
46	Okaloosa	31,408.82	32,129.45	32,473.81	720.63	344.36	2.3%	1.1%
47	Okeechobee	6,216.97	6,282.46	6,294.11	65.49	11.65	1.1%	0.2%
48	Orange	200,851.48	204,857.23	208,499.81	4,005.75	3,642.58	2.0%	1.8%
49	Osceola	69,194.90	71,900.86	74,163.62	2,705.96	2,262.76	3.9%	3.1%
50	Palm Beach	186,915.07	189,513.23	191,441.33	2,598.16	1,928.10	1.4%	1.0%
51	Pasco	76,470.89	78,748.11	79,769.99	2,277.22	1,021.88	3.0%	1.3%
52	Pinellas	95,840.01	95,389.61	94,893.36	-450.40	-496.25	-0.5%	-0.5%
53	Polk	105,729.99	109,476.18	110,760.72	3,746.19	1,284.54	3.5%	1.2%
54	Putnam	10,215.04	10,541.92	10,423.18	326.88	-118.74	3.2%	-1.1%
55	St. Johns	44,189.82	46,091.53	47,317.54	1,901.71	1,226.01	4.3%	2.7%
56	St. Lucie	41,199.59	42,474.20	43,165.33	1,274.61	691.13	3.1%	1.6%
57	Santa Rosa	26,963.06	28,116.87	28,687.58	1,153.81	570.71	4.3%	2.0%
58	Sarasota	42,972.37	43,229.91	43,419.14	257.54	189.23	0.6%	0.4%
59	Seminole	65,294.00	67,210.47	67,724.31	1,916.47	513.84	2.9%	0.8%
60	Sumter	8,461.93	8,760.92	9,031.67	298.99	270.75	3.5%	3.1%
61	Suwannee	5,765.21	5,872.00	5,876.99	106.79	4.99	1.9%	0.1%
62	Taylor	2,599.76	2,640.82	2,617.37	41.06	-23.45	1.6%	-0.9%
63	Union	2,226.93	2,304.94	2,251.56	78.01	-53.38	3.5%	-2.3%
64	Volusia	60,094.61	61,015.66	61,784.66	921.05	769.00	1.5%	1.3%
65	Wakulla	4,947.64	4,997.39	5,053.96	49.75	56.57	1.0%	1.1%
66	Walton	10,150.19	10,551.32	10,733.80	401.13	182.48	4.0%	1.7%
67	Washington	3,295.43	3,454.51	3,441.50	159.08	-13.01	4.8%	-0.4%
69	FAMU	616.16	624.48	624.48	8.32	0.00	1.4%	0.0%
70	FAU PB	1,275.75	1,309.37	1,309.37	33.62	0.00	2.6%	0.0%
71	FAU STL	1,440.07	1,455.82	1,455.82	15.75	0.00	1.1%	0.0%
72	FSU Brow	709.38	710.69	710.69	1.31	0.00	0.2%	0.0%
73	FSU Leon	1,806.70	1,902.87	1,902.87	96.17	0.00	5.3%	0.0%
74	UF	1,213.24	1,267.08	1,267.08	53.84	0.00	4.4%	0.0%
75	FLVS	56,934.00	53,318.48	53,889.93	-3,615.52	571.45	-6.4%	1.1%
99	Florida	2,816,594.54	2,868,388.86	2,899,503.38	51,794.32	31,114.52	1.8%	1.1%

Comparison of this Conference to Last Conference

Dist	District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	Alachua	0.00	848.00	1,190.84	0.0%	2.9%	4.0%
2	Baker	0.00	34.00	62.03	0.0%	0.7%	1.3%
3	Bay	0.00	183.00	321.27	0.0%	0.7%	1.3%
4	Bradford	0.00	77.00	111.90	0.0%	2.8%	4.1%
5	Brevard	0.00	1,858.00	2,537.80	0.0%	2.6%	3.5%
6	Broward	0.00	5,581.00	8,319.16	0.0%	2.1%	3.1%
7	Calhoun	0.00	10.00	22.09	0.0%	0.5%	1.1%
8	Charlotte	0.00	239.00	366.47	0.0%	1.6%	2.3%
9	Citrus	0.00	301.00	435.22	0.0%	2.0%	2.8%
10	Clay	0.00	485.00	741.97	0.0%	1.3%	1.9%
11	Collier	0.00	422.00	678.06	0.0%	0.9%	1.4%
12	Columbia	0.00	270.00	380.67	0.0%	2.7%	3.8%
13	Miami-Dade	0.00	10,870.00	15,235.58	0.0%	3.2%	4.5%
14	DeSoto	0.00	63.00	96.53	0.0%	1.4%	2.1%
15	Dixie	0.00	28.00	50.60	0.0%	1.3%	2.4%
16	Duval	0.00	3,442.00	4,949.64	0.0%	2.7%	3.8%
17	Escambia	0.00	849.00	1,247.78	0.0%	2.2%	3.2%
18	Flagler	0.00	321.00	448.25	0.0%	2.4%	3.4%
19	Franklin	0.00	6.00	13.54	0.0%	0.5%	1.1%
20	Gadsden	0.00	169.00	236.67	0.0%	3.7%	5.3%
21	Gilchrist	0.00	57.00	84.64	0.0%	2.1%	3.0%
22	Glades	0.00	13.00	23.70	0.0%	0.8%	1.4%
23	Gulf	0.00	21.00	34.60	0.0%	1.2%	1.9%
24	Hamilton	0.00	39.00	56.11	0.0%	2.6%	3.7%
25	Hardee	0.00	22.00	46.93	0.0%	0.4%	1.0%
26	Hendry	0.00	102.00	160.72	0.0%	0.8%	1.3%
27	Hernando	0.00	709.00	945.04	0.0%	3.0%	4.0%
28	Highlands	0.00	248.00	365.80	0.0%	2.0%	3.0%
29	Hillsborough	0.00	3,325.00	5,159.29	0.0%	1.5%	2.3%
30	Holmes	0.00	32.00	54.78	0.0%	1.0%	1.8%
31	Indian River	0.00	255.00	380.01	0.0%	1.5%	2.2%
32	Jackson	0.00	84.00	131.35	0.0%	1.5%	2.3%
33	Jefferson	0.00	47.00	61.20	0.0%	6.4%	8.1%
34	Lafayette	0.00	12.00	21.63	0.0%	1.0%	1.9%
35	Lake	0.00	1,276.00	1,771.61	0.0%	2.9%	4.0%
36	Lee	0.00	1,033.00	1,664.38	0.0%	1.1%	1.7%
37	Leon	0.00	921.00	1,275.11	0.0%	2.8%	3.9%
38	Levy	0.00	117.00	174.58	0.0%	2.2%	3.2%
39	Liberty	0.00	5.00	10.40	0.0%	0.4%	0.9%
40	Madison	0.00	36.00	56.59	0.0%	1.5%	2.4%
41	Manatee	0.00	783.00	1,193.13	0.0%	1.6%	2.4%
42	Marion	0.00	1,018.00	1,476.91	0.0%	2.4%	3.4%
43	Martin	0.00	389.00	570.05	0.0%	2.1%	3.1%
44	Monroe	0.00	93.00	149.91	0.0%	1.1%	1.8%
45	Nassau	0.00	190.00	294.31	0.0%	1.5%	2.3%
46	Okaloosa	0.00	520.00	759.08	0.0%	1.6%	2.3%
47	Okeechobee	0.00	115.00	163.95	0.0%	1.8%	2.6%
48	Orange	0.00	4,859.00	7,065.67	0.0%	2.4%	3.4%
49	Osceola	0.00	1,837.00	2,656.74	0.0%	2.6%	3.6%
50	Palm Beach	0.00	3,033.00	4,629.76	0.0%	1.6%	2.4%
51	Pasco	0.00	1,338.00	1,918.00	0.0%	1.7%	2.4%
52	Pinellas	0.00	2,081.00	2,977.74	0.0%	2.2%	3.1%
53	Polk	0.00	2,422.00	3,457.96	0.0%	2.2%	3.1%
54	Putnam	0.00	162.00	246.63	0.0%	1.5%	2.4%
55	St. Johns	0.00	569.00	891.38	0.0%	1.2%	1.9%
56	St. Lucie	0.00	1,134.00	1,618.14	0.0%	2.7%	3.7%
57	Santa Rosa	0.00	484.00	730.02	0.0%	1.7%	2.5%
58	Sarasota	0.00	617.00	902.69	0.0%	1.4%	2.1%
59	Seminole	0.00	1,501.00	2,114.02	0.0%	2.2%	3.1%
60	Sumter	0.00	89.00	144.56	0.0%	1.0%	1.6%
61	Suwannee	0.00	147.00	202.93	0.0%	2.5%	3.5%
62	Taylor	0.00	63.00	93.29	0.0%	2.4%	3.6%
63	Union	0.00	21.00	39.37	0.0%	0.9%	1.7%
64	Volusia	0.00	1,871.00	2,589.88	0.0%	3.1%	4.2%
65	Wakulla	0.00	51.00	82.34	0.0%	1.0%	1.6%
66	Walton	0.00	138.00	210.17	0.0%	1.3%	2.0%
67	Washington	0.00	44.00	70.03	0.0%	1.3%	2.0%
69	FAMU	0.00	0.00	0.00	0.0%	0.0%	0.0%
70	FAU PB	0.00	0.00	0.00	0.0%	0.0%	0.0%
71	FAU STL	0.00	0.00	0.00	0.0%	0.0%	0.0%
72	FSU Brow	0.00	0.00	0.00	0.0%	0.0%	0.0%
73	FSU Leon	0.00	0.00	0.00	0.0%	0.0%	0.0%
74	UF	0.00	0.00	0.00	0.0%	0.0%	0.0%
75	FLVS	0.00	0.00	0.00	0.0%	0.0%	0.0%
99	Florida	0.00	59,979.00	87,173.20	0.0%	2.1%	3.0%