

# Parks & Recreation

	Adopted 2021	Estimated 2021	Proposed 2022	FY 21-22 Change	Percentage Change
Parks & Recreation	\$ 1,818,794	\$ 1,818,842	\$ 2,072,154	\$ 253,360	14%
Palm Coast Aquatics Center	423,345	423,345	456,699	33,354	8%
Palm Coast Tennis Center	350,811	308,586	369,144	18,333	5%
Palm Harbor Golf Club	1,548,984	1,541,764	1,772,972	223,988	14%
Parks Maintenance	2,325,110	2,317,494	2,914,398	589,288	25%
Total Expenditures	\$ 6,467,044	\$ 6,410,031	\$ 7,585,367	\$ 1,118,323	17.3%

