Estimate of Probable Construction Costs, Lighting Fixture Cut Sheets, Plumbing Fixture Cut Sheets, Access Control and Security Cut Sheets

for

New Flagler County Sheriff's Operation Center

June 13, 2014

Schematic Design Submittal



Prepared By-TTVARCHITECTS, INC.

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ESTIMATE OF PROBABLE CONSTRUCTION COSTS

The following Preliminary Estimate of Probable Construction Cost is based upon the Schematic Design submittal dated June 13, 2014 with estimated costs for budgeting purposes only based upon RS Means Building Construction Cost Data with the General Contractor to establish the actual costs.

| / | ARCHITECTURAL COSTS | |
|-----|--|-------------------|
| Div | | Cost |
| 2 | Demolition Existing Hospital Wing Connection | \$11,000 |
| 3 | Floor Prep & Floor Moisture Test | \$18,600 |
| 4 | New Main Entry Element (CMU & EIFS) | \$19,85 |
| 6 | Millwork (Plastic Laminate) | \$43,420 |
| 6 | Wood Base & Chairrail (Sheriff's Office, Admin. Conference Only) | \$1,998 |
| 7 | Exterior EIFS System | \$131,87 0 |
| 7 | New Flashing, Gutters & Downspouts (inc. tear-off existing) | \$11,73 |
| 7 | New Modified Bituminous Roofing System (inc. tear-off existing) w/R38 | \$564,000 |
| 7 | New Standing Seam Metal Panel Canopy | \$4,40 |
| 8 | Alum Storefront Window openings | \$14,640 |
| 8 | Ceiling Access Panels | \$1,500 |
| 8 | New Ballistic Windows (UL Level IV) - Front Elevation Only | \$77,250 |
| 8 | Overhead Coiling Storm Shutter at Main Entry Storefront | \$5,20 |
| 9 | 2x2 ACT Ceiling System | \$95,380 |
| 9 | Carpet Tiles | \$58,69 |
| 9 | Drywall Ceilings & Soffits | \$7,740 |
| 9 | Epoxy Paint Flooring | \$3,300 |
| 9 | Existing Wall Opening Infills | \$17,50 |
| 9 | Floor Tile (restrooms) | \$8,09 |
| 9 | Interior Paint | \$46,97 |
| 9 | New Full Height Furring Walls & Insulation (exterior) | \$84,40 |
| 9 | New Full Height Walls | \$102,72 |
| 9 | New Interior Furring Walls over Existing CMU | \$87,58 |
| 9 | New Standard Walls (6" above ceiling) | \$96,94 |
| 9 | Vinyl Base (4") | \$8,640 |
| 9 | Vinyl Composition Tile (VCT) | \$12,96 |
| 9 | Wall Tile (restrooms - all walls up to 4' high) | \$13,20 |
| 10 | Exterior Building Identification Signage Allowance | \$12,00 |
| 10 | Interior Room Signage | \$15,75 |
| 10 | Toilet Room Stalls & Accessories | \$13,000 |
| 12 | Window Shades | \$9,600 |
| 13 | Ballistic Pass-Thru Windows (2) - UL Level III | \$5,200 |
| 13 | Ballistic Security Desk & Enclosure (Level III - 8' high) - Glass w/solid panels below | \$30,000 |
| 13 | Operable Partition (with pass-thru door) | \$19,600 |
| | SUBTOTAL ARCHITECTURAL COSTS | \$1,654,777 |

| ACCESS CONTROL (DOORS, FRAMES, & H. | ARDWARE) | |
|-------------------------------------|-------------------------|-----------|
| | SUBTOTAL ACCESS CONTROL | \$181,235 |
| CIVIL & LANDSCAPE | | |
| | SUBTOTAL CIVIL | \$293,204 |
| STRUCTURAL | | |
| | SUBTOTAL STRUCTURAL | \$211,663 |
| MECHANICAL | | |
| AM. (2) | SUBTOTAL MECHANICAL | \$581,400 |

| | | 1 |
|--|-----------------------|-------------------|
| ELECTRICAL | 4 | ; |
| Base Bid (including \$105,000 for new underground fiber run & \$73,200 for generator) | \$609,676 | |
| Site Lighting Site Communications | \$55,400 \$105,000 | |
| Audio/Visual ALLOWANCE | \$105,900 \$80,000 | |
| | | 1 |
| SUBTOTAL ELECTRICAL | \$850,976 | |
| PLUMBING | | |
| SUBTOTAL PLUMBING | \$119,000 | |
| FIRE PROTECTION | | : { |
| SUBTOTAL FIRE PROTECTION | \$78,000 | |
| SECURITY SURVEILLANCE, ELECTRONIC ACCESS CONTROL & MISC. HARDWARE SO | FTWARE | ; |
| ALLOWANCE SURVEILL AND ELECTRONIC ACCESS | 6400 400 | |
| ALLOWANCE SURVEILLANCE, ELECTRONIC ACCESS | \$108,103 | |
| MISCELLANEOUS | | : |
| 5 Green Screen Wall at Fallen Heroes Memorial (12' high) | \$12,200 | |
| 5 Perimeter Security Fencing - Motorized Gate (30' wide) w/Access Control | \$30,000 | |
| 5 Perimeter Security Fencing (8' tall) 6 Exterior Wood Privacy Fencing at Interior Courtyard (8' high - Basketweave Pattern) | \$139,495 \$2,640 | |
| 10 Flagpole (20' tall) | \$2,640 \$2,500 | |
| 10 Monument Sign at Entry Road | \$2,500 \$10,000 | |
| 13 Walk-in Lockable Cooler & Freezer | \$24,000 | |
| 23 Asbestos Abatement Allowance (remaining isolated ductwork mastic) per Prev. Rpt. | \$5,000 | |
| | Maria (2001) 20 | |
| SUBTOTAL MISCELLANEOUS | \$225,835 | |
| Sub-Total Construction Cost for Base Bid | \$4,304,193 | -> |
| General Conditions/ Contractor Overhead & Profit (15%) | \$645,629 | 14949. |
| Contingency (10%) for Construction | \$430 419 | フ・・ |
| The second secon | Ψ100;110 | المصما |
| | | 17 5,3801 |
| TOTAL - Base Bid | \$4,992,864 | |
| 2.1 012 | | 14.00 h |
| TOTAL- Advance Demolition Package In Laufe 7.7? | \$175,000 - | 195,380, >High |
| | · | |
| TOTAL- Bid Option 1 | \$430,419 | |
| TOTAL- Bid Option 2 | \$516,515 | |
| TOTAL- Bid Option 3 | \$83,000 | |
| | +00)000 | |
| GRAND TOTAL - Base Bid + Bid Options 1, 2, 3, & Advanced Demolition | \$6,197,798 | |

| FIXTURES FURNITURE & EQUIPMENT (FFE) | |
|---|-----------|
| New furniture & Workstations ALLOWANCE | \$200,000 |
| New Evidence Static Shelving, Evidence Lockers, & Armory Shelving ALLOWANCE | \$125,000 |
| SUBTOTAL FIXTURES FURNITURE & EQUIPMENT (FFE) | \$325,000 |
| | |

windows

VE Option 1- Provide single ply membrane TPO type roofing assembly (GAF 70 MIL Extreme, 30 year warranty), in lieu of the specified Multi-Ply Modified Bitumen roofing system - \$188,000

VE Option 2- Provide non-UL tested, Level 1 ballistic glazing on the interior side of the aluminum storefront window for the main faced exterior windows, in lieu of the UL Level 4 tested assembly- -\$40,000

VE Option 3- Delete requirements for ballistic components at Security Desk and Pass thru Windows-\$15,000

VE Option 4- Use lower performance carpet (\$25/yd) in lieu of the specified carpet tile (\$30/yd) -\$10,000 •

VE Option 5- For the Outbuilding Bid Option 2, use asphalt shingle roofing in lieu of standing seam metal roofing - \$28,000

 VE Option 6- For the Outbuilding Bid Option 2, Shell out the interior only (painted drywall & no other finishes except ACT ceiling)- \$69,000

VE Option 7- Use mini-blinds for the exterior windows in lieu of the specified fabric roller shades - \$5,400

VE Option 8- Delete Interior Room signage - \$15,750 www hard

VE Option 9- Provide epoxy painted walls in the restrooms, in lieu of wall tile up to 4' high -\$12,000 -> N 6

VE Option 10- Provide 6' high perimeter security fencing, in lieu of the specified 8' high fencing -\$28,000 -> 100

VE Option 11- Delete the overhead storm shutter over the main entrance - \$5,200 🏿 🕫

VE Option 12- Provide AV Systems infrastructure only (no equipment)- \$40,000 💉 🔭 🛶

Total Potential VE Options Potential Savings= Approximately -\$456,350

will be within budget

/s/4,493,472.00 our budge /4,650,000.00

^{***} Items not included in this estimate include renovated areas outside of the area designated here-in, CM Fees, Building Permit Fees, Movable Shelving, printing, and specialized other equipment.***

| , | ARCHITECTURAL COSTS | <u> </u> |
|--|--|----------------------|
| <i></i> | | Cost |
| 4 | New Exterior CMU, EIFS at Garage | \$17,328 |
| 5 | Welded Wire Evidence Enclosures (walls & ceilings) | \$14,600 |
| 3 | Ceiling Access Panels | \$1,500 |
| 3 | Overhead Rolling Doors (insulated) | \$(|
| 9 | 2x2 ACT Ceiling System | \$8,952 |
| 9 | Drywall Ceilings & Soffits | , \$4,854 |
| 9 | Epoxy Paint Flooring | \$32,483 |
| 9 | Existing Wall Opening Infills | \$(|
| 9 | Interior Paint | \$8,900 |
| 9 | New Full Height Walls | \$33,726 |
| 9 | New Standard Walls (6" above ceiling) | \$18,510 |
| 9 | Vinyl Base (4") | \$2,160 |
| 2 | Laboratory Grade Cabinets at CSI Lab | \$11,200 |
| | | |
| ERIFERANCE | | |
| unaverse: | SUBTOTAL ARCHITECTURAL COSTS | \$154,214 |
| | | |
| , | ACCECC CONTROL (DOODC EDAMEC & HADDIAMADE) | |
| | ACCESS CONTROL (DOORS, FRAMES, & HARDWARE) | |
| | | \$52.222 |
| | SUBTOTAL ACCESS CONTROL | \$52,333 |
| | SUBTOTAL ACCESS CONTROL | \$52,333 |
| THE RESERVE OF THE PARTY OF THE | | \$52,333 |
| | STRUCTURAL | \$52,333 |
| | SUBTOTAL ACCESS CONTROL | \$52,333 |
| ************************************** | SUBTOTAL ACCESS CONTROL STRUCTURAL SUBTOTAL STRUCTURAL | \$52,333 |
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| ************************************** | SUBTOTAL ACCESS CONTROL STRUCTURAL SUBTOTAL STRUCTURAL MECHANICAL | |
| | SUBTOTAL ACCESS CONTROL STRUCTURAL SUBTOTAL STRUCTURAL | |
| PIETINET ATLAST | STRUCTURAL SUBTOTAL STRUCTURAL MECHANICAL SUBTOTAL MECHANICAL | |
| PIETINET ATLAST | SUBTOTAL ACCESS CONTROL STRUCTURAL SUBTOTAL STRUCTURAL MECHANICAL | |
| PIETINET ATLAST | STRUCTURAL SUBTOTAL STRUCTURAL MECHANICAL SUBTOTAL MECHANICAL | \$52,333 \$39,000 |

| PLUMBING | | |
|--|--|----------------------|
| | SUBTOTAL PLUMBING | \$34,500 |
| FIRE PROTECTION | | |
| | SUBTOTAL FIRE PROTECTION | \$11,800 |
| | Sub-Total Construction Cost for Bid Option 1 | \$363,547 |
| General Conditions/ Contractor O Contingency (10%) for Constructi | | \$54,532 \$36,355 |
| | TOTAL for Bid Option 1 | \$454,433 |

| 8 | OPTI | ON 2 - OUTBUILDING - + 3,947 sf of renovation area | | |
|--|-----------------|--|--|--------------------|
| 2 Interior Demolition \$1 8 Ceiling Access Panels \$ 8 Overhead Rolling Door (insulated) \$ 9 2x2 ACT Ceiling System \$1 9 VCT Flooring \$1 9 Drywall Ceilings & Soffits \$3 9 Drywall Ceilings & Soffits \$3 9 Existing Wall Opening Infills \$1 9 Interior Paint \$3 9 New Standard Walls (up to 9') \$1 9 New Standard Walls (up to 9') \$1 9 Vinyi Base (4'') \$2 10 Interior Room Signage \$2 7 New Gable End framing/Cement Board \$2 9 New Full Height Framing & Insulation (exterior) \$1 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$4 9 Floor Prep & Moisture Test \$2 6 Built-in Countertops \$1 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & | | ARCHITECTURAL COSTS | <u> </u> | |
| 8 Ceiling Access Panels \$ 8 Overhead Rolling Door (insulated) \$ 9 2x2 ACT Ceiling System \$1 9 VCT Flooring \$1 9 Drywell Ceilings & Soffits \$ 9 Existing Wall Opening Infills \$ 9 Interior Paint \$ 9 New Full Height Walls \$ 9 New Standard Walls (up to 9') \$ 9 Vinyl Base (4') \$ 10 Interior Room Signage \$ 7 New Gable End framing/Cement Board \$ 9 New Full Height Framing & Insulation (exterior) \$ 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$ 9 Rose Teach States and St | Div | | Cost | |
| 8 Overhead Rolling Door (insulated) \$ 9 2x2 ACT Ceiling System \$1 9 VCT Flooring \$1 9 Drywall Ceilings & Soffits \$ 9 Existing Wall Opening Infills \$ 9 Existing Wall Opening Infills \$ 9 New Flath Height Walls \$ 9 New Bath Height Walls \$ 9 Vinyl Base (4") \$ 10 Interior Room Signage \$ 7 New East Gard Framing/Cement Board \$ 9 New Gable End framing/Cement Board \$ 9 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$ 9 Floor Prep & Moisture Test \$ 6 Built-in Countertops \$ 10 Toilet Stalls & Accessories \$ 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$ 9 Floor Tile \$ 9 Wall Tile \$ SUBTOTAL ARCHITECTURAL COSTS \$12 ACCESS CONTROL STRUCTURAL | 2 | | | \$15 <u>,</u> 788 |
| 9 | 8 | | | \$1,800 |
| 9 VCT Flooring 9 Drywall Ceilings & Soffits 9 Existing Wall Opening Infills 9 Interior Paint 9 New Full Height Walls 9 New Standard Walls (up to 9') 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 10 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware | 8 | | | \$4,500 |
| 9 Drywall Ceilings & Soffits 9 Existing Wall Opening Infills 9 Interior Paint 9 New Full Height Walls 9 New Standard Walls (up to 9') 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 17 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 10 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware | 9 | | | \$11,563 |
| 9 Existing Wall Opening Infills 9 Interior Paint 9 New Full Height Walls 9 New Standard Walls (up to 9') 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 10 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile \$12 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware | 9 | | | \$8,525 |
| 9 Interior Paint \$ 9 New Full Height Walls \$ 9 New Standard Walls (up to 9') \$ 9 Vinyl Base (4") * 10 Interior Room Signage * 7 New EIFS \$2 8 New Gable End framing/Cement Board \$ 9 New Full Height Framing & Insulation (exterior) \$1 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$4 9 Floor Prep & Moisture Test \$ 6 Built-in Countertops \$ 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$1 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL \$1 STRUCTURAL | 9 | Drywall Ceilings & Soffits | | \$4,200 |
| 9 New Full Height Walls (up to 9') 9 New Standard Walls (up to 9') 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS \$2 7 New Gable End framing/Cement Board \$\$ 9 New Full Height Framing & Insulation (exterior) \$1 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$4 9 Floor Prep & Moisture Test \$\$ 6 Built-in Countertops \$1 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$\$ 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$\$ STRUCTURAL | 9 | Existing Wall Opening Infills | | \$5,600 |
| 9 New Standard Walls (up to 9') 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 110 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware | 9 | Interior Paint | | \$5,902 |
| 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS 82 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 17 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 10 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$1 STRUCTURAL | 9 | New Full Height Walls | | \$6,714 |
| 9 Vinyl Base (4") 10 Interior Room Signage 7 New EIFS \$2 7 New Gable End framing/Cement Board \$1 9 New Full Height Framing & Insulation (exterior) \$1 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$4 9 Floor Prep & Moisture Test \$3 6 Built-in Countertops \$1 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$3 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$1 STRUCTURAL | 9 | New Standard Walls (up to 9') | | \$9,929 |
| 7 New EIFS 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 110 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | 9 | Vinyl Base (4") | • | \$600 |
| 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 10 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | 10 | Interior Room Signage | | \$600 |
| 7 New Gable End framing/Cement Board 9 New Full Height Framing & Insulation (exterior) 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 110 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | 7 | New EIFS | | \$29,304 |
| 9 New Full Height Framing & Insulation (exterior) \$1 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation \$4 9 Floor Prep & Moisture Test \$ 6 Built-in Countertops \$ 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$\$ 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$\$ SUBTOTAL ACCESS CONTROL \$1 STRUCTURAL | 7 | New Gable End framing/Cement Board | | \$7,290 |
| 7 New Standing Seam Metal Roof, Tear Off Existing & R38 Insulation 9 Floor Prep & Moisture Test 6 Built-in Countertops 10 Toilet Stalls & Accessories 110 Metal Lockers (single tier - 15"x15"x72") & Benches 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$11 STRUCTURAL | 9 | | | \$17.582 |
| 9 Floor Prep & Moisture Test \$ 6 Built-in Countertops \$ 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$ 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$1 SUBTOTAL ACCESS CONTROL \$1 STRUCTURAL | 7 | | s. ! | \$47,364 |
| 6 Built-in Countertops \$ 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$ 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$ SUBTOTAL ACCESS CONTROL \$1 STRUCTURAL | 9 | | | \$3,000 |
| 10 Toilet Stalls & Accessories \$1 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$1 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$1 STRUCTURAL \$1 | 6 | | | \$1,600 |
| 10 Metal Lockers (single tier - 15"x15"x72") & Benches \$1 9 Floor Tile \$1 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware \$1 STRUCTURAL \$1 | 10 | Toilet Stalls & Accessories | | \$10,400 |
| 9 Floor Tile 9 Wall Tile SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1 | 10 | Metal Lockers (single tier - 15"x15"x72") & Benches | | \$15,000 |
| 9 Wall Tile \$1 SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1 STRUCTURAL | 9 | | | \$6,460 |
| SUBTOTAL ARCHITECTURAL COSTS \$22 ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1 | 9 | Wall Tile | energy and the second of the s | \$11,000 |
| ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | | The state of the s | anne armeninaria de la secono de | 7.13/111 |
| ACCESS CONTROL Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | 22 %.9 | SUBTOTAL ARCHITECTURAL COSTS | \$ | 224,721 |
| Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | E | | | associations. I |
| Doors, Frames Hardware SUBTOTAL ACCESS CONTROL \$1. | · | ACCESS CONTROL | . 10 - 21 | |
| SUBTOTAL ACCESS CONTROL \$1. STRUCTURAL | | | <u> </u> | <u> </u> |
| STRUCTURAL | | Doors, Frames Hardware | reservation and a second second | es anno es es |
| STRUCTURAL | 1 | | | |
| | , | SUBTOTAL ACCESS CONTROL | <u>.</u> | \$13,681 |
| | | | | |
| SUBTOTAL STRUCTURAL \$3 | | STRUCTURAL | <u> </u> | · · · · · · |
| SUBTOTAL STRUCTURAL \$3 | 2012.207 dA 1 . | | | |
| | | SUBTOTAL STRUCTURAL | | \$35,300 |
| | L | | | eralover i ozereni |

| MECHANICAL | | |
|---|--|----------------------|
| | SUBTOTAL MECHANICAL | \$31,500 |
| ELECTRICAL | | |
| | SUBTOTAL ELECTRICAL | \$90,300 |
| PLUMBING | | |
| | SUBTOTAL PLUMBING | \$45,000 |
| FIRE PROTECTION | | |
| | SUBTOTAL FIRE PROTECTION | \$7,900 |
| | Sub-Total Construction Cost for Bid Option 2 | \$448,402 |
| General Conditions/ Contractor Contingency (10%) for Constru | r Overhead & Profit (15%) action | \$67,260 \$44,840 |
| | TOTAL for Bid Option 2 | \$560,502 |



| ARCHITECTURAL COSTS | |
|--|----------|
| ivC | Cost |
| 9 2x2 ACT Ceiling System | \$6,565 |
| 9 Carpet Tiles | \$5,861 |
| 9 Interior Paint | \$2,250 |
| 9 New Standard Walls (6" above ceiling) | \$2,364 |
| 9 Vinyl Base (4") | \$360 |
| 12 Window Shades | \$1,200 |
| SUBTOTAL ARCHITECTURAL COSTS | \$18,600 |
| ACCESS CONTROL (DOORS, FRAMES, & HARDWARE) | |
| SUBTOTAL ACCESS CONTROL | \$3,000 |
| MECHANICAL | |
| SUBTOTAL MECHANICAL | \$9,100 |
| ELECTRICAL | |
| SUBTOTAL ELECTRICAL | \$32,100 |
| FIRE PROTECTION | |
| SUBTOTAL FIRE PROTECTION | \$3,600 |
| Sub-Total Construction Cost for Bid Option 3 | \$66,400 |
| General Conditions/ Contractor Overhead & Profit (15%) | \$9,960 |
| Contingency (10%) for Construction | \$6,640 |
| TOTAL for Bid Option 3 | \$83,000 |



| | | Cost |
|------|--|-----------|
| 2 | Interior Demolition | \$140,000 |
| 1272 | General Conditions/ Contractor Overhead & Profit (15%) | \$21,000 |
| | Contingency (10%) for Construction | \$14,000 |

Estimate of Probable Construction Costs, Lighting Fixture Cut Sheets, Plumbing Fixture Cut Sheets, Access Control and Security Cut Sheets

Schematic Design Submittal

June 13, 2014

CONSULTANT CONSTRUCTION COSTS BREAK OUT

| | HVAC | š |
|----|---|-----------|
| 1 | Base Bid | \$581,400 |
| 2 | BID OPTION #1 - EVIDENCE | \$39,000 |
| 3 | BID OPTION #2 - TRAINING / STRORAGE BLDG. | \$31,500 |
| 4 | BID OPTION #3 - OPEN OFFICE | \$9,100 |
| | · | |
| PR | OJECT TOTAL | \$661,000 |

| | PLUMBING | |
|----|---|-----------|
| 1 | Base Bid | \$119,000 |
| 2 | BID OPTION #1 - EVIDENCE | \$34,500 |
| 3 | BID OPTION #2 - TRAINING / STRORAGE BLDG. | \$45,000 |
| 4 | BID OPTION #3 - OPEN OFFICE | \$0 |
| | | |
| PR | OJECT TOTAL | \$198,500 |

| | FIRE PROTECTION | | |
|----|---|----------|--|
| 1 | Base Bid | \$78,000 | |
| 2 | BID OPTION #1 - EVIDENCE | \$11,800 | |
| 3 | BID OPTION #2 - TRAINING / STRORAGE BLDG. | \$7,900 | |
| 4 | BID OPTION #3 - OPEN OFFICE | \$3,600 | |
| | | | |
| PR | PROJECT TOTAL | | |

| | Electrical | | |
|----|---|-----------|--|
| 1 | Site Lighting | \$55,400 | |
| 2 | Site Communications | \$105,900 | |
| 3 | Audio / Visual | \$80,000 | |
| 4 | Base Bid | \$525,700 | |
| 5 | BID OPTION #1 - EVIDENCE | \$71,700 | |
| 6 | 6 BID OPTION #2 - TRAINING / STRORAGE BLDG. | | |
| 7 | BID OPTION #3 - OPEN OFFICE | \$32,100 | |
| | | | |
| PR | PROJECT TOTAL | | |

MEPFP Total

\$1,921,900

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

| DATE: | PROJECT NAME: | CWI PROJECT NO.: |
|-----------|---|------------------|
| 6/12/2014 | Flagler Sheriff's Center - Schematic Design Submittal | 14-01-0022 |

Connelly & Wicker, Inc. 10060 Skinner Lake Drive, Suite 500 Jacksonville, FL 32246

| FFICE | | | DEGODIOTION | | |
|---------|-------------|-----|--|-------------|-------------|
| HEM NO. | QUANTITY | PER | DESCRIPTION | UNIT COST | AMOUNT |
| 1 | 2400 | LF | CONSTRUCTION SILT FENCE BARRIER | \$2.75 | \$6,600.00 |
| _ 2 | 1 | LS | CLEARING & GRUBBING | \$10,000,00 | \$10,000.00 |
| 3 | 400 | SY | DEMO OF EXISTING CONCRETE | \$15,00 | \$6,000.00 |
| 4 | 1461 | SY | DEMO OF EXISTING ASPHALT | \$12.00 | \$17,532.00 |
| 5 6 | 492 | | FULL DEPTH ASPHALT PAVEMENT | \$30,00 | \$14,760.00 |
| 7 | 9100 | SY | 1-1/2" ASPHALT OVERLAY, TYPE S-3 | \$3.75 | \$34,125.00 |
| 8 | 1017 593 | SY | CONCRETE SIDEWALK, GENERAL | \$35.00 | \$35,595.00 |
| | | | CONCRETE SIDEWALK, MAIN ENTRY DECORATIVE | \$45.00 | \$26,685,00 |
| 9 | 1078 | LF | RIBBON CURB | \$14.00 | \$15,092.00 |
| 10 | 2440 | LF | PAINTED PAVEMENT MARKINGS, 6" WIDE THERMOPLASTIC | \$1.50 | \$3,660.00 |
| 11 | 1 | LS | STREET AND PARKING LOT SIGNAGE | \$800.00 | \$800,00 |
| 12 | 122 | EA | WHEEL STOP | \$50.00 | \$6,100.00 |
| | | | | | |
| 13 | 1 | EA | FIRE SERVICE, 6" W/DCDA | \$10,000.00 | \$10,000.00 |
| | | | | | |
| 14 | 160 | LF | RAISED BENCH PLANTERS | \$50,00 | \$8,000.00 |
| 15 | 1 | EA | BENCH | \$1,500.00 | \$1,500.00 |
| 16 | 1 | EA | BICYCLE RACK | \$1,000,00 | \$1,000.00 |
| | | | | | |
| 17 | 20 | EA | SHADE TREE, LIVE OAK | \$600.00 | \$12,000.00 |
| 18 | 30 | EA | SMALL TREE, CREPE MYRTLE, HOLLY | \$250.00 | \$7,500.00 |
| 19 | 24 | EA | PALM, WASHINGTONIA | \$350.00 | \$8,400.00 |
| 20 | 11 | EA | PALM, CABBAGE | \$250.00 | \$2,750.00 |
| 21 | 508 | SF | SHRUBS | \$12.00 | \$6,096.00 |
| 22 | 10900 | SF | GROUND COVER | \$2.00 | \$21,800.00 |
| 23 | 2500 | ŞY | SODDING | \$0.40 | \$1,000.00 |
| 24 | . 1 | LS | FULLY AUTOMATIC IRRIGATION SYSTEM | \$12,000.00 | \$12,000.00 |

SUB-TOTAL: \$268,995.00

3% MATERIAL TESTING & AS-BUILTS:

\$8,069.85

15 % CONTINGENCY: 5% MOBILIZATION:

\$40,349.25 \$13,449.75 \$2,689.95

1% MAINTENANCE OF TRAFFIC:

TOTAL: \$333,553.80

Structural Cost (Order-of-Magnitude) Estimate

Flagler County Sheriff's Operation Center June 2014

Base Bid, Bid Option 1, Bld Option 3

| REF | SECTION | | UNIT | UNIT COST TOTAL INCL O&P \$/unit | TOTAL UNIT | TOTAL COST TOTAL INCL O&P \$/unit |
|-----|-----------------|--|------|--|---------------|---|
| | 033000 | CONCRETE | | | - | |
| 3 | 024113, 4220 | Demo of Existing Concrete (at new interior wind columns) | S.F | \$31.50 | 117.00 | \$ 3,685,50 |
| 2 | A1030-120, 2240 | 4" Thick Slab (replacement at new Interior wind columns) | S.F. | \$5.11 | 117.00 | \$ 597,87 |
| | 042200 | Masonry | | | | |
| 3 | 040505, 0200 | Added Vertical Reinforcing in Grouted Cells | L.F. | \$50.00 | 1,670.00 | \$ 83,500.00 |
| | N/A | Grouted Cells at Girt Attachments | L.F. | \$20.00 | 150.00 | \$ 3,000.00 |
| | N/A | Grouted Cells at Column Attachments | L.F. | \$20.00 | 150.00 | \$ 3,000.00 |
| 1 | N/A | Helical Piles at Settled Masonry | Ea. | \$1,500.00 | 3.00 | \$ 4,500.00 |
| | 051200 | STRUCTURAL STEEL | | | | |
| 1 | 051223.78, 0320 | Joist Bridging | L.F. | \$5.00 | 2,250.00 | \$ 11,250.00 |
| • | N/A | Miscellaneous (Epoxy Anchors, Connection Hardware) | N/A | N/A | N/A | \$ 16,000.00 |
| - | N/A | Repair Deficient Connections | Ea. | \$500.00 | 15.00 | \$ 7,500.00 |
| 1 | 051223.40, 0470 | Bottom Flange Bracing | Ea, | \$200.00 | 75.00 | \$ 15,000.00 |
| | 051223.75, 0902 | Steel Girts | L,F. | \$90.00 | 457.00 | \$ 41,130.00 |
| 3 | 051223.75, 0902 | Steel Wind Columns | L.F. | \$90.00 | 250 | \$ 22,500.00 |

Sub Total \$ 211,663.37

Bid Option 2

| REF | SECTION | | UNIT | UNIT COST TOTAL INCL O&P \$/unit | TOTAL UNIT | TOTAL COST TOTAL INCL O&P \$/unit |
|----------|-----------------|---|------|--|---------------|---|
| | 042200 | Masonry | l | | | |
| 3 | 040505, 0200 | Added Vertical Reinforcing in Grouted Cells | L.F. | \$50.00 | 636.00 | \$ 31,800.00 |
| 1 | 061000 | Rough Carpentry | | | | |
| 3 | 060523.60, 3600 | Truss Connection Upgrades | Ea. | \$10.00 | 200.00 | \$ 2,000.00 |
| <u> </u> | N/A | Truss Bottom Chord Bridging | N/A | N/A | N/A | \$ 1,500.00 |

References:

1) 2014 RS Means Building Construction Cost Data 2) 2014 RS Means Square Foot Costs 3) 2014 RS Means Commercial Renovation Cost Data

Sub Total \$ 35,300.00 Total Cost \$ 246,963.37