

							2024-25
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj
							2024-25BUD
0100E7200	0110	0001	10000	00000	00000	ADMINISTRATORS	182,070.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	MOORE,LASHAKIA Position: SUPERINTENDENT Assignment: SUPERINTENDENT				182,070.00
0100E7200	0160	0001	10000	00000	00000	OTHER SUPPORT PERSONNEL	487,675.26
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	HENDERSON,KERRI Position: PROFESSIONAL (GSB) Assignment: COMMUNITY ENGAGEMENT SPEC				52,041.42
	2024-2025	2024-25BUD	GIMBEL,JENNIFER Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				45,698.04
	2024-2025	2024-25BUD	JOHNSON,ARIELLE Position: PROFESSIONAL Assignment: ADMIN ASST TO SUPT				47,712.54
	2024-2025	2024-25BUD	RINALDI,MICHAEL Position: PROFESSIONAL Assignment: COORD PROFESSIONAL STANDARDS				101,460.42
	2024-2025	2024-25BUD	FOLEY,DONALD Position: PROFESSIONAL (GSB) Assignment: COORD COMMUNICATIONS				87,167.16
	2024-2025	2024-25BUD	DIAS,CLARICE Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				44,093.58
	2024-2025	2024-25BUD	SANFILIPPO,MARCUS Position: PROFESSIONAL (GSB) Assignment: COORD SPECIAL PROJ				109,502.10
0100E7200	0210	0001	10000	00000	00000	RETIREMENT	129,320.70
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	HENDERSON,KERRI Position: PROFESSIONAL (GSB) Assignment: COMMUNITY ENGAGEMENT SPEC				7,093.24
	2024-2025	2024-25BUD	MOORE,LASHAKIA Position: SUPERINTENDENT Assignment: SUPERINTENDENT				62,850.56
	2024-2025	2024-25BUD	GIMBEL,JENNIFER Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				6,228.64
	2024-2025	2024-25BUD	JOHNSON,ARIELLE Position: PROFESSIONAL Assignment: ADMIN ASST TO SUPT				6,503.22
	2024-2025	2024-25BUD	RINALDI,MICHAEL Position: PROFESSIONAL Assignment: COORD PROFESSIONAL STANDARDS				13,829.06
	2024-2025	2024-25BUD	FOLEY,DONALD Position: PROFESSIONAL (GSB) Assignment: COORD COMMUNICATIONS				11,880.89
	2024-2025	2024-25BUD	DIAS,CLARICE Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				6,009.95
	2024-2025	2024-25BUD	SANFILIPPO,MARCUS Position: PROFESSIONAL (GSB) Assignment: COORD SPECIAL PROJ				14,925.14
0100E7200	0220	0001	10000	00000	00000	SOCIAL SECURITY	41,524.19
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	HENDERSON,KERRI Position: PROFESSIONAL (GSB) Assignment: COMMUNITY ENGAGEMENT SPEC				3,226.57
	2024-2025	2024-25BUD	MOORE,LASHAKIA Position: SUPERINTENDENT Assignment: SUPERINTENDENT				11,288.34
	2024-2025	2024-25BUD	GIMBEL,JENNIFER Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				2,833.27
	2024-2025	2024-25BUD	JOHNSON,ARIELLE Position: PROFESSIONAL Assignment: ADMIN ASST TO SUPT				2,958.17
	2024-2025	2024-25BUD	RINALDI,MICHAEL Position: PROFESSIONAL Assignment: COORD PROFESSIONAL STANDARDS				6,290.54
	2024-2025	2024-25BUD	FOLEY,DONALD Position: PROFESSIONAL (GSB) Assignment: COORD COMMUNICATIONS				5,404.37
	2024-2025	2024-25BUD	DIAS,CLARICE Position: PROFESSIONAL Assignment: EXEC SEC CONFIDENTIAL				2,733.80
	2024-2025	2024-25BUD	SANFILIPPO,MARCUS Position: PROFESSIONAL (GSB) Assignment: COORD SPECIAL PROJ				6,789.13
0100E7200	0221	0001	10000	00000	00000	SOCIAL SECURITY MEDICARE	9,711.32

								2024-25
Fund	TFunc	Obj	Fac	Proj	Subpr	Prog	Obj	2024-25BUD
0100E7200	0221	0001	10000	00000	00000	(continued)		
0100E7200	0221	0001	10000	00000	00000	(continued)		
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		HENDERSON, KERRI	Position: PROFESSIONAL (GSB)			754.60
				Assignment: COMMUNITY ENGAGEMENT SPEC				
2024-2025		2024-25BUD		MOORE, LASHAKIA	Position: SUPERINTENDENT	Assignment:		2,640.02
				SUPERINTENDENT				
2024-2025		2024-25BUD		GIMBEL, JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		662.62
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		JOHNSON, ARIELLE	Position: PROFESSIONAL	Assignment:		691.84
				ADMIN ASST TO SUPT				
2024-2025		2024-25BUD		RINALDI, MICHAEL	Position: PROFESSIONAL	Assignment:		1,471.18
				COORD PROFESSIONAL STANDARDS				
2024-2025		2024-25BUD		FOLEY, DONALD	Position: PROFESSIONAL (GSB)	Assignment:		1,263.92
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		DIAS, CLARICE	Position: PROFESSIONAL	Assignment: EXEC		639.36
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		SANFILIPPO, MARCUS	Position: PROFESSIONAL (GSB)			1,587.78
				Assignment: COORD SPECIAL PROJ				
0100E7200	0230	0001	10000	00000	00000	GROUP INSURANCE		69,391.44
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		HENDERSON, KERRI	Position: PROFESSIONAL (GSB)			13.69
				Assignment: COMMUNITY ENGAGEMENT SPEC				
2024-2025		2024-25BUD		HENDERSON, KERRI	Position: PROFESSIONAL (GSB)			214.53
				Assignment: COMMUNITY ENGAGEMENT SPEC				
2024-2025		2024-25BUD		HENDERSON, KERRI	Position: PROFESSIONAL (GSB)			68.44
				Assignment: COMMUNITY ENGAGEMENT SPEC				
2024-2025		2024-25BUD		MOORE, LASHAKIA	Position: SUPERINTENDENT	Assignment:		29,706.30
				SUPERINTENDENT				
2024-2025		2024-25BUD		MOORE, LASHAKIA	Position: SUPERINTENDENT	Assignment:		75.85
				SUPERINTENDENT				
2024-2025		2024-25BUD		MOORE, LASHAKIA	Position: SUPERINTENDENT	Assignment:		925.87
				SUPERINTENDENT				
2024-2025		2024-25BUD		MOORE, LASHAKIA	Position: SUPERINTENDENT	Assignment:		283.19
				SUPERINTENDENT				
2024-2025		2024-25BUD		GIMBEL, JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		13.69
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		GIMBEL, JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		7,224.33
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		GIMBEL, JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		248.19
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		GIMBEL, JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		68.44
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		JOHNSON, ARIELLE	Position: PROFESSIONAL	Assignment:		13.69
				ADMIN ASST TO SUPT				
2024-2025		2024-25BUD		JOHNSON, ARIELLE	Position: PROFESSIONAL	Assignment:		248.19
				ADMIN ASST TO SUPT				
2024-2025		2024-25BUD		JOHNSON, ARIELLE	Position: PROFESSIONAL	Assignment:		68.44
				ADMIN ASST TO SUPT				
2024-2025		2024-25BUD		RINALDI, MICHAEL	Position: PROFESSIONAL	Assignment:		13.69
				COORD PROFESSIONAL STANDARDS				
2024-2025		2024-25BUD		RINALDI, MICHAEL	Position: PROFESSIONAL	Assignment:		7,224.33
				COORD PROFESSIONAL STANDARDS				
2024-2025		2024-25BUD		RINALDI, MICHAEL	Position: PROFESSIONAL	Assignment:		248.19
				COORD PROFESSIONAL STANDARDS				
2024-2025		2024-25BUD		RINALDI, MICHAEL	Position: PROFESSIONAL	Assignment:		68.44
				COORD PROFESSIONAL STANDARDS				

								2024-25
Fund	TFunc	Obj	Fac	Proj	Subpr	Prog	Obj	2024-25BUD
0100E7200	0230	0001	10000	00000	00000	(continued)		
0100E7200	0230	0001	10000	00000	00000	(continued)		
Bdgt	Year	Bdgt	Type	Budget Detail Description (continued)				Amount
2024-2025		2024-25BUD		FOLEY,DONALD	Position: PROFESSIONAL (GSB)	Assignment:		13.69
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		FOLEY,DONALD	Position: PROFESSIONAL (GSB)	Assignment:		248.19
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		FOLEY,DONALD	Position: PROFESSIONAL (GSB)	Assignment:		7,224.33
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		FOLEY,DONALD	Position: PROFESSIONAL (GSB)	Assignment:		68.44
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		DIAS,CLARICE	Position: PROFESSIONAL	Assignment: EXEC		13.69
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		DIAS,CLARICE	Position: PROFESSIONAL	Assignment: EXEC		7,224.33
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		DIAS,CLARICE	Position: PROFESSIONAL	Assignment: EXEC		248.19
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		DIAS,CLARICE	Position: PROFESSIONAL	Assignment: EXEC		68.44
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		SANFILIPPO,MARCUS	Position: PROFESSIONAL (GSB)			13.69
				Assignment: COORD SPECIAL PROJ				
2024-2025		2024-25BUD		SANFILIPPO,MARCUS	Position: PROFESSIONAL (GSB)			7,224.33
				Assignment: COORD SPECIAL PROJ				
2024-2025		2024-25BUD		SANFILIPPO,MARCUS	Position: PROFESSIONAL (GSB)			248.19
				Assignment: COORD SPECIAL PROJ				
2024-2025		2024-25BUD		SANFILIPPO,MARCUS	Position: PROFESSIONAL (GSB)			68.44
				Assignment: COORD SPECIAL PROJ				
0100E7200	0231	0001	10000	00000	00000	GROUP INS. INCOME PROTECTION		1,908.77
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		HENDERSON,KERRI	Position: PROFESSIONAL (GSB)			148.32
				Assignment: COMMUNITY ENGAGEMENT SPEC				
2024-2025		2024-25BUD		MOORE,LASHAKIA	Position: SUPERINTENDENT	Assignment:		518.90
				SUPERINTENDENT				
2024-2025		2024-25BUD		GIMBEL,JENNIFER	Position: PROFESSIONAL	Assignment: EXEC		130.24
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		JOHNSON,ARIELLE	Position: PROFESSIONAL	Assignment:		135.98
				ADMIN ASST TO SUPT				
2024-2025		2024-25BUD		RINALDI,MICHAEL	Position: PROFESSIONAL	Assignment:		289.16
				COORD PROFESSIONAL STANDARDS				
2024-2025		2024-25BUD		FOLEY,DONALD	Position: PROFESSIONAL (GSB)	Assignment:		248.43
				COORD COMMUNICATIONS				
2024-2025		2024-25BUD		DIAS,CLARICE	Position: PROFESSIONAL	Assignment: EXEC		125.66
				SEC CONFIDENTIAL				
2024-2025		2024-25BUD		SANFILIPPO,MARCUS	Position: PROFESSIONAL (GSB)			312.08
				Assignment: COORD SPECIAL PROJ				
0100E7200	0290	0001	10000	00000	00000	OTHER EMPLOYEE BENEFITS		12,000.00
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		TSA Employer Contribution				12,000.00
0100E7200	0310	0001	10000	00000	00000	PROFESSIONAL & TECHNICAL SER.		120,000.00
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		CJ Wilson Law - Concurrency Services				9,000.00
2024-2025		2024-25BUD		Cerra Consulting				48,000.00
2024-2025		2024-25BUD		Sniffen & Spellman - Chief Negotiator Services				30,000.00
2024-2025		2024-25BUD		NEFEC Membership Resolution				33,000.00
0100E7200	0330	0001	10000	00000	00000	TRAVEL OUT OF COUNTY		15,000.00
Bdgt	Year	Bdgt	Type	Budget Detail Description				Amount
2024-2025		2024-25BUD		Superintendent Conferences & Travel				7,500.00

							2024-25
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj
							2024-25BUD
0100E7200	0330	0001	10000	00000	00000	00000	(continued)
0100E7200	0330	0001	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Adjust to 2023-24 actual				7,500.00
0100E7200	0351	0001	10000	00000	00000	00000	COPIER MAINT AGREEMENT 3,300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Toshiba Copier Lease				3,300.00
0100E7200	0352	0001	10000	00000	00000	00000	Copier Maintenance Fees 3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Toshiba Maintenance Fees				3,000.00
0100E7200	0379	0001	10000	00000	00000	00000	TELEPHONE/DATA COMMUN SERV 1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	MiFi Hotspots				1,500.00
0100E7200	0390	0001	10000	00000	00000	00000	OTHER PURCHASED SERVICES 6,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Advertising				5,000.00
	2024-2025	2024-25BUD	Business Cards				250.00
	2024-2025	2024-25BUD	Other Professional Services				750.00
0100E7200	0450	0001	10000	00000	00000	00000	GASOLINE 1,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Monthly Vehicle Costing				1,200.00
0100E7200	0510	0001	10000	00000	00000	00000	SUPPLIES 1,300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Consumable Supplies				1,300.00
0100E7200	0540	0001	10000	00000	00000	00000	OIL AND GREASE 500.00
0100E7200	0550	0001	10000	00000	00000	00000	REPAIR PARTS 500.00
0100E7200	0590	0001	10000	00000	00000	00000	OTHER MATERIALS & SUPPLIES 1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	Nonconsumable Supplies				1,000.00
0100E7200	0730	0001	10000	00000	00000	00000	DUES & FEES 14,250.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2024-2025	2024-25BUD	FADSS Annual Membership				9,200.00
	2024-2025	2024-25BUD	FASA Annual Membership				300.00
	2024-2025	2024-25BUD	Small School District Council Consortium Membership				3,250.00
	2024-2025	2024-25BUD	Chamber of Commerce				500.00
	2024-2025	2024-25BUD	Other Local Memberships				1,000.00

Grand Expense Totals 1,101,151.68

Number of Accounts: 20

***** End of report *****