

Flagler County  
Tourist Development Council



**FUND 109 – Capital Project Funding Program (CPFP)  
APPLICATION**

**CHECKLIST FOR APPLICATION SUBMISSION**

- Completed Application with All Attachments
- Estimated Project Budget
- Marketing/Advertising Plan
- Authorized Agent
- Logo Usage Requirement
- Vendor Information Form
- W-9 Form

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## SECTION B: APPLICATION

To Be Completed by TDO Staff			
Application Received:	<u>4/6/2026</u>	TDO Staff Received:	<u>4/6/2026</u>
TDC Approved:	<u>4/15/2026</u>	BOCC Ratified:	<u>                    </u>

### GENERAL INFORMATION

Organization Legal Name	<u>City of Palm Coast</u>
Street Address	<u>160 Lake Avenue</u>
City/State/ZIP	<u>Palm Coast/FL/32164</u>
FEIN #	<u>59-3614294</u>
Website	<u>www.palmcoast.gov</u>
Authorized Agent Name	<u>James Hirst</u>
Title	<u>Director of Parks and Recreation</u>
Phone	<u>386-986-2325</u>
Email	<u>jhirst@palmcoastgov.com</u>

**Capital Project Information:**

Project Name/Title:	<u>Indian Trails Sports Complex</u>
Estimated Project Time Start Date	<u>6/1/2026</u>
Estimated Project Time Start Date	<u>11/1/2026</u> Estimated Completion
Total Estimated Project Cost:	<u>\$714,494</u>
Total Amount of Funding Requested:	<u>\$357,247</u>

**APPLICANT INFORMATION**

Type of Organization:

- A local government organization located in Flagler County
- An organization that is a not-for-profit and open to the public located in Flagler County. How long in existence? \_\_\_\_\_

Identify the statutorily eligible Capital Project (per FS125.0104) for which you are applying:  
Capital funds will be used for the (check all that apply):

- Acquisition
- Construction
- Extension
- Enlargement
- Remodel;
- Repair
- Improvement

Has this organization received Capital Improvement funds from the TDC before?

- No
- If Yes, please provide the total amount received, name of project, year applied, and year project was completed:

2011 ITSC Improvements \$150,000  
2014 ITSC Improvements \$150,000  
2018 ITSC Improvements \$150,000  
2022 Southern Recreation Center \$739,158

- The Project Completion Report has been submitted for prior funding. If not, please explain:

Will applicant be able to demonstrate tourism economic impact and/or a high promotional benefit from the project?

- No
- Yes

## **CAPITAL PROJECT DETAILS**

Owner City of Palm Coast

Project/Facility Name Indian Trails Sports Complex

Street Address 5455 Belle Terre Parkway

City/State/ZIP Palm Coast/FL/32164

Facility will be:

Local government owned and operated

Owned and operated by a not-for-profit organization and open to the public

Land is owned by City of Palm Coast

Land use is approved for Recreation/Public amenity

Land is Leased by N/A

If Leased – Lease Period Ends N/A

Land Value \$1,449,352: Indian Trails Sports Complex \$19,408,287: Flagler School District

Are Special Approvals Needed Yes, see third party contingency below

Historical

Environmental

Governmental

Other: \_\_\_\_\_

Are there any third party contingencies? Flagler County School District

## **TOURISM ECONOMIC BENEFIT OF PROJECT/FACILITY**

Please provide a brief narrative of the plan for this project to generate room nights in Flagler County (if applicable).

On average, how many months per year will the Project be utilized?

9 Utilized for Tourist  
12 Utilized for Residents

For those months, how many average days per month will the Project be utilized?

20 Utilized for Tourist  
30 Utilized for Residents

Are any segments of your target audience(s) tax exempt?

Yes, some sports organizations that utilize the fields are non-profit, tax-exempt.

Estimated Hotel Room Nights. This is the number of room nights generated annually for the first three (3) years after the Project opens. If the Project is an expansion to an existing facility, please only include those room nights resulting from the development of this Project.

	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year
Projected Room Nights	<u>500</u>	<u>500</u>	<u>500</u>
Average Nightly Room Rate	<u>\$170</u>	<u>\$220</u>	<u>\$270</u>

How do you intend to provide a valid estimated count of attendance and/or room nights for this facility/venue?

Before and after each tournament we require each organization to provide us with number of registered teams. Staff uses a formula to estimate crowd attendance and estimated economic impact. We plan to implement a survey to gather information on hotel stays. We have successfully implemented this at the Southern Recreation Center and is now part of our registration procedures.

Describe and/or provide any studies or reports undertaken to determine the feasibility of the current proposed Capital Project.

Please see attached report quotes and plans from Musco Lighting. Musco Lighting visited fields 6-8 in 2026 and performed an analysis. Attached is our Capital Improvement Plan. This document reflects extra lighting and estimated supplies increase.

Describe in detail how the project will be sustained beyond initial funding period. Identify efforts, funding and plans that have been made for suture sustainability.

Once the lighting construction is complete, we would have an annual operating budget approved by City Council. Light replacements or other significant upgrades would be placed on our Capital Improvement Plan.

## Flagler County Tourist Development Council

Is this project subject to any governmental fees and taxes that are generated by the Capital Project?

No

Yes, please explain \_\_\_\_\_

How will this project significantly raise the community's tourism profile and overall image?

Indian Trails Sports Complex continues to be a highly desirable sports event destination. In 2021, Palm Coast and Indian Trails Sport Complex hosted the Florida State Little League championships. After a successful 3-day competition Palm Coast and Flagler County were recognized as a great host with quality facilities. Due to our success and quality facilities, we have already secured the 2024 Little League State softball tournament. With these improvements we will see more of these regional and state tournaments as sufficient lighting is imperative to many of these competitions.

## **FEASIBILITY OF PROPOSED PROJECT/FACILITY**

What is the mission statement of your organization? Mission statements should be one or two sentences.

City of Palm Coast mission: Delivering exceptional service by making our citizens our priority.  
Parks & Recreation mission: We strive to make Palm Coast a great place to live, visit, and recreate! Our staff is dedicated to bringing the citizens of Palm Coast quality of life through facilities and programs.

What are the goals for the project? Goals are statements about the future for your tourism endeavor. These should be measurable through quantitative data.

Our goal for Indian Trails Sports Complex is to continue being a prime destination for sports tourism in Flagler County while also providing a local amenity to our community. With this project we can host many more tournaments with more teams and more days by accommodating more night play. For youth in school and working adults, nighttime play is essential and proper lighting enhances the safety of the facility.

What are the objectives for the project? Objectives are steps you take to accomplish your goals.

Objective 1: Continue to recruit and grow our current tournaments by adding more teams and more days.

Objective 2: Recruit new regional/state tournaments that can bring more teams and more days resulting in more overnight stays.

Provide an estimated detailed timeline for the project?

Our Capital Improvement Plan lights are scheduled for Fiscal year 2025 (see attached).  
Construction is estimated to begin in June and anticipated completion of in the Fall of 2026.

Who will be responsible for operating costs and maintenance of the project when complete?

City of Palm Coast and the Parks & Recreation Field Maintenance division.

How will these costs be covered?

Annual operating budget is approved by City Council and through the City's Capital Improvement Plan

Does the project have any user fees or is it free to the public?

Tournament organizations will pay a fee for field usage. Public access to the facility is free.

Flagler County Tourist Development Council

How will you evaluate and measure the success of the project?

We will continue using our economic impact calculator. Since 2011, we have utilized this calculator and it has been very effective in calculating economic impact for each tournament. We also update annually to reflect changes in the economy. We will continue to work with Flagler County Tourist Development Council to ensure we have the most accurate and up to date information.

If this is an existing facility, please provide any prior event history and details that would have an impact on tourism.

Please see attached economic impact and tournament schedule report dated from 2011-2024.

Are you able to match the amount of funding requested from the TDC in the form of cash?

Yes

- Please attach detailed estimated costs and all sources of funding for the project
- Please include any schematics, site plans, or images related to the project.

**QUALITY AND UNIQUENESS OF PROPOSED PROJECT/FACILITY**

Identify the need that the project will serve and how this project will provide a unique benefit to Flagler County?

The ability to offer an athletic facility with lights to sports event organizers with the capacity to host multi-day tournaments has the potential to bring thousands of visitors to our community in a single weekend. These visitors will be staying within our community taking advantage of the hotels and restaurants readily available and within proximity to the venue. An increase in athletic competitions will promote and enhance overnight stays within our community.

What similar facilities/projects exist in the community and region that may impact the success of this project?

Flagler County Parks and Recreation has two locations. Wadsworth Park provides multipurpose fields and baseball/softball fields. Flagler County Recreation Area and Fairgrounds also provides baseball and softball fields. Ormond Beach and Volusia County have sports complexes to our South and St. Johns County to our North. Even with these existing complexes we still are a very desirable sporting destination due to our high-quality field conditions and nearby amenities.

If others exist, where is it located and why is a duplicate facility/project needed?

City of Palm Coast and Flagler County continue to have a great relationship. Having multiple athletic facilities will help provide more fields and facilities to help attract bigger sports events. We have collaborated in the past for use of extra fields. Adding lighting to our high-demand fields will help improve our ability to meet the growing demand.

**COMMITMENT TO THE EXPANSION OF FLAGLER COUNTY  
TOURISM**

Provide a marketing plan that outlines strategy, tactics, target audience and budget amount that will be used to promote the project after completion.

Please see attached.

## Flagler County Tourist Development Council

### How will this project reach new audiences and increase awareness of Flagler County?

Since the initial expansion of the Indian Trails Sports Complex (2011) we have seen an increase in the number of tournaments held. Since 2011, we have held 165 events at the Indian Trails Sport Complex. We continue to be a destination. These events bring in thousands of players, family members, and spectators increasing their awareness of Flagler County.

### Does this project align with the three pillars of the current tourism strategic plan?

Yes, in particular this project supports objective D3: Strategically guide efforts to enhance or develop facilities as to their viability, costs/ROI, and means of implementation.

### What is the valuation of the Marketing and/or Sponsorship benefits to be provided to the TDC?

This project will continue to benefit the marketability of our county to regional, state, national, and international athletic organizations. Expanding the fields available at this venue, coupled with the existing outdoor recreational opportunities and amenities will position our community as a "destination" for event coordinators when searching for locations to host athletic tournaments and events. The TDC logo and recognition will receive a wide reach as a result.

### Identify any partner organizations involved in the planning process or who may be involved after project completion. Include what role they may serve and any resources they may contribute.

Sport organizations have been consulted on the building of the current fields. They have also seen and had input on the conceptional drawings of the proposed lights. We have an existing agreement with Flagler County School District for fields located at Indian Trails Sports Complex.



# Game On Palm Coast



## PURPOSE

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The purpose of this marketing plan is to guide the City of Palm Coast in a shared strategy that focuses on the needs and desires of the Indian Trails Sports Complex. The marketing team recognizes the need to be flexible within an ever-changing landscape of marketing and community relations opportunities.

## GOALS

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Market the Indian Trails Sports Complex as a regional destination for organized sports and tournaments, through dynamic content, engaging partnerships, and timely communication.



## A VISION FOR A REGIONAL SPORTS DESTINATION

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With its original construction in 2004, the Indian Trails Sports Complex has evolved and expanded into a regional sports destination that offers exceptional athletic facilities for soccer, lacrosse, flag football, baseball, and softball. It is a top-notch location for local, regional, and state sports tournaments.

The City of Palm Coast recognizes that youth and adult sports programs have a positive impact on the residents of the community. The Palm Coast Sports Alliance was initially created as part of the economic development plan, Prosperity 2021, with the goal of creating opportunities to promote and expand sports, recreation, and leisure programs for our local citizens, market and attract sporting and recreational events for the positive impact on citizens, and assist with hosting sporting events. The Sports Alliance has since evolved to encompass all of Flagler County bringing together local athletic groups and better engaging the community.

# YOUTH SPORTS

A positive impact on future generations

According to the National Recreation and Park Association, nearly all (98%) U.S. adults agree it is important to provide youth with equitable access to sports opportunities.



Building friendships



Developing skills,  
like teamwork and respect

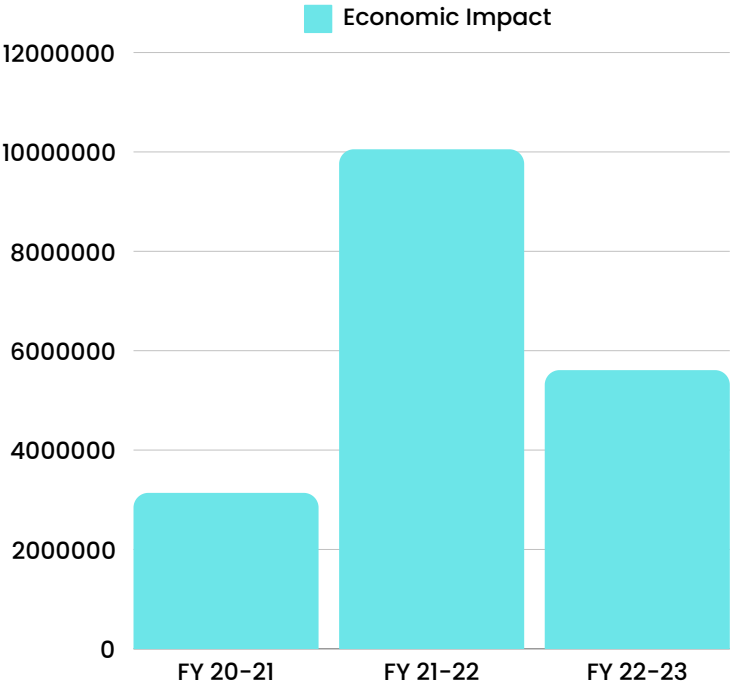


Increasing physical activity



# ECONOMIC IMPACT

With Indian Trails Sports Complex already being a well-established and highly sought-after facility, we have a demonstrated history of economic impact over the years. This is attributed to the numerous tournaments bringing in travel players and their family members.



# ECONOMIC IMPACT

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## PERMITS

All activities occurring at the Indian Trails Sports Complex require a permit. This not only helps us in tracking requests and organizing our schedule, but also provides us vital information on the usage of our fields.



## ATTENDANCE

All permitted activities track and report their attendance to us. This has allowed us to analyze trends over the years. Groups continue to grow in numbers indicating the strong support of youth sports.



## SURVEYS

Similar to our Southern Recreation Center, we plan to implement surveys as part of the tournament after-action process in order to obtain information on overnight stays.

# OUR METHODS OF COMMUNICATION



## PRINT PUBLICATIONS

We maintain a robust advertising relationship with local newspapers and lifestyle magazines.



## ELECTRONIC COMMUNICATIONS

With a contact list of over 47k, Palm Coast's e-news platform has a diverse reach for its weekly and monthly newsletter.



## IN-HOUSE ADVERTISING

Posters, flyers, print newsletters, and calendars are just some of the items produced and distributed by our in-house talent.



## DIGITAL PUBLICATIONS

The City executes yearly contracts with local digital papers, news blogs, and County platforms.



## SOCIAL MEDIA

Boasting over 41k followers, the City's social media channels are a community hub for residents and visitors alike.



## WEBSITE

The newly redesigned City website offers a sleek and modern user experience with a dedicated sports calendar.





# CORE OBJECTIVES & STRATEGIES NOW AND BEYOND

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In the everchanging landscape of marketing and communications, our approach for continued growth is to create a flexible and data-centric marketing culture that focuses on local economic impact, community involvement, and consistent evaluation. Our main focus is on the following core objectives:

- continue partnerships with Sports Alliance members as our facility advocates
- bid and capture lucrative tournaments and league play
- increase visitation and yield from sports-minded travelers
- create marketing collateral that places Palm Coast as a vibrant destination for athletes, fans, and travelers
- provide value to the local business community as a reliable and lucrative partner
- develop strong sponsor programs to further grow the local imprint of the facility
- act as a catalyst for future sports and hospitality growth in Flagler County

# MARKETING BUDGET

Line Item	Amount
General Advertising	\$5000
Marketing Assets	\$500
Banners	\$620
Promotional Items	\$2000
<b>Total Budget</b>	<b>\$8,120</b>





Indian Trails Sports Complex/Athletics - Marketing Plan



# Game on Palm Coast

[www.photosbyhallie.com](http://www.photosbyhallie.com)

**Authorized Agent Acknowledgements**

**Applicant is required to meet the original commitment to the overall economic impact of Flagler County as stated at the time of application. Failure to meet reporting requirements will disqualify applicant for reimbursement.**

I, the applicant or Authorized Agent of the organization requesting TDC funds, acknowledge:

X I have reviewed the Capital Project Funding Program guidelines and completed this application requesting funds for my Capital Project. To the best of my knowledge and belief, the information contained in this application and its attachments is accurate and complete. If funds are awarded, I agree to follow all Capital Project Funding Program guidelines.

X All documentation provided at the time of application and upon request for reimbursement, is subject to verification and additional documents may be requested in addition to those in this application.

X Grant funds will only be awarded after completion of a Final Status Report including all Quarterly Reports and Project Completion Form.

X All future signage and media, including digital communications and websites and programs, publications and other printed materials will include recognition of support from Flagler County Government and the Tourism Development Office. Recognitions will include the TDO's logo as best suited to the collateral design, and at a size that is legible. Verbiage for acknowledgement is as follows: "This project is funded in part by Flagler County Government Tourism Development Office".

X Understand the expected completion date of the Capital Project for which we are requesting funds is within one (1) year from the initial approval from the BOCC and quarterly updates are required reporting of project progress.

X A representative of my organization is required to make a presentation to the TDC and the BOCC for the funding request.

X If my organization is awarded funds we will be required to enter a legally binding funding agreement with the County setting forth terms, conditions, timelines and deliverables associated with the grant request.

X I understand funding requests will be determined at the sole discretion of the TDC & BOCC and this application is not guaranteed.

James Hirst  
Authorized Agent Signature

4/2/2026  
Date

Received by TDO:

\_\_\_\_\_  
TDO Representative

\_\_\_\_\_  
Date

# Capital Project Funding Program

## Logo Usage Requirements

For projects funded in part by this grant, the applicant/facility operator must acknowledge Flagler County Government and the Tourism Development Office in all future signage and media, including digital communications and websites and programs, publications and other printed materials.

Acknowledgements will include the TDO's logo as best suited to the collateral design, and at a size that is legible.

Verbiage for acknowledgment is as follows:

**“This project is funded in part by Flagler County Tourism Development Office”.**



I, James Hirst, understand the requirements put forth by the TDC for use of the TDC logo on all advertising put out into the marketplace related to the Capital Project application I am requesting funds for. I also understand that this is a mandatory requirement to obtain the grant funds I am applying for, and failure to utilize the aforementioned logo and web address will result in the loss of requested TDC funds.

James Hirst  
Signature

4/2/2026  
Date

Amy Lukacik  
Palm Coast and the Flagler Beaches

4/6/2026  
Date

**FLORIDA MUNICIPAL INSURANCE TRUST**

**DECLARATIONS**

**I. DESIGNATED MEMBER:** City of Palm Coast

Address: 160 Lake Avenue  
Palm Coast, FL 32164

**II. COVERAGE PERIOD**

From October 1, 2025 to October 1, 2026  
12:01 A.M. Standard Time at the address of the Designated Member.

**III. AGREEMENT NUMBER**

Florida Municipal Insurance Trust (FMIT) **FMIT # 0924**

**IV. COVERAGES INCLUDED**

General Liability  
Errors & Omissions  
Breach Response & Cyber Liability  
Automobile  
Property  
Workers Compensation

**V. ESTIMATED ANNUAL PREMIUM**

<b>Normal Premium</b>	<b>EC</b>	<b>Incentive Credit</b>	<b>Net Premium</b>
<b>\$3,016,885</b>	<b>\$160</b>	<b>\$651,171</b>	<b>\$2,365,874</b>



Signature of Authorized Representative

October 1, 2025

Date

**FLORIDA MUNICIPAL INSURANCE TRUST  
GENERAL /PROFESSIONAL LIABILITY COVERAGE AGREEMENT  
DECLARATIONS**

**I. DESIGNATED MEMBER:** **Agreement No.:** 0924  
City of Palm Coast

**II. Government Description**

Municipality       County       District       Other

**III. COVERAGE PERIOD**

From October 1, 2025 to October 1, 2026 12:01 A.M. Standard Time at the address of the Designated Member.

	Premium Basis	Deductible/ Type	Limit	Net Premium
<b>IV General/Professional Liability</b>		\$0	\$3,000,000*	\$450,420
Payroll:	34,167,915.00			
1. General Liability				
a. Broad Form Property Damage		\$0	Per Form	Included
b. Extra Contractual Legal Expense		N/A	Per Form	
c. Fire Legal Liability		\$0	Per Form	
d. Medical Attendants'/Medical Directors' Malpractice Liability		\$0	\$3,000,000	
2. Errors & Omissions Liability		\$0	\$3,000,000	Included
a. Employment Practices Liability		\$0	\$3,000,000	
b. Employee Benefits Program Administration Liability		\$0	\$3,000,000	

\* This limit is inclusive of the extended limit as modified by FMIT SE GL or FMIT SE SIR GL, whichever is applicable. This limit is only available when the conditions of FMIT SE GL or FMIT SE SIR GL are met, whichever is applicable.

**V.** This Agreement includes these endorsements and schedules: See Schedule A

**VI. ESTIMATED ANNUAL PREMIUM**

**Florida Municipal Insurance Trust**

<b>Normal Premium</b>	<b>Incentive Credit</b>	<b>Net Premium</b>
<b>\$699,410</b>	<b>\$248,990</b>	<b>\$450,420</b>

**Florida League of Cities Sponsored Insurance Programs Since 1977**

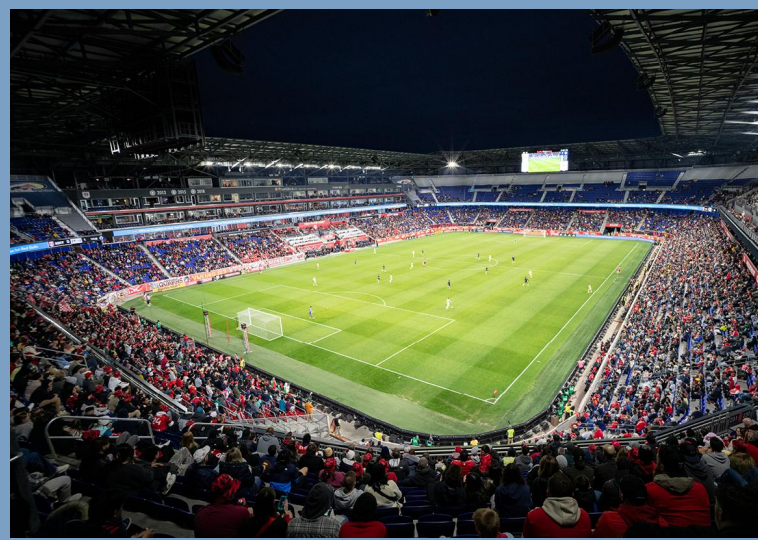
THIS DECLARATIONS AND ALL SUPPLEMENTAL DECLARATIONS, TOGETHER WITH THE COMMON CONDITIONS, COVERAGE FORMS AND ENDORSEMENTS COMPLETE THE ABOVE NUMBERED AGREEMENT.

## **Other Attachments**

- Musco Lighting Budget
- Musco Lighting Plan
- Musco Lighting Quote
- Athletics Tournaments Spending Report
- Athletic Tournaments Economic Impact Calculator
- Capital Improvement Plan Presentation – Recreation Impact Fee Fund Strategy

## Indian Trail Sports Complex - Field 6 - 8 Lighting Project Cost Summary

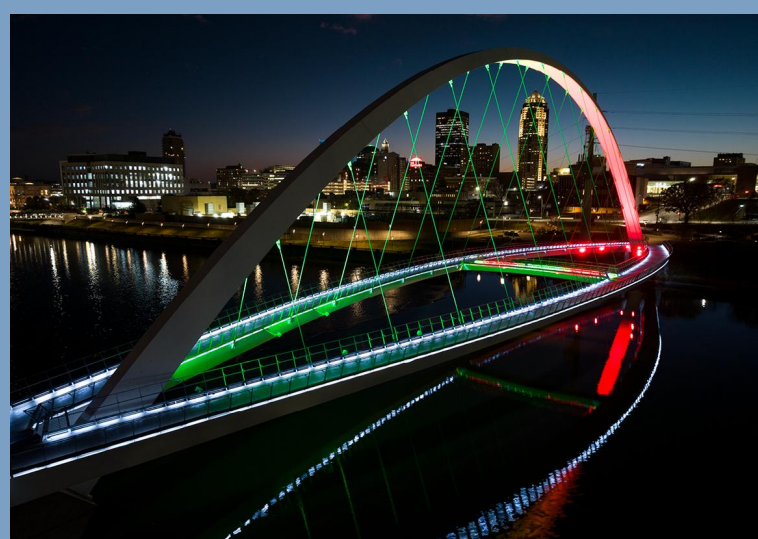
Construction Costs	
Item	Budget Amount
Musco Lighting	\$ 585,000.00
Electrical Service	\$ 119,494.00
Allowance for sod repairs	\$ 10,000.00
<b>Total Construction Cost</b>	<b>\$ 714,494.00</b>



Sports Illustrated Stadium, Harrison, New Jersey, USA



UBS Arena, Elmont, New York, USA



Iowa Women of Achievement Bridge, Des Moines, Iowa, USA



Tottenham Hotspur FC Training Ground, Tottenham, London, UK

## Palm Coast Indian Trails Sports Complex Fields 6-8

Palm Coast, FL



Sales Representative: Danny Sheldon · Designed By: Eli Whitney · Design No.: 246756A · January 28, 2026

# Palm Coast Indian Trails Sports Complex Fields 6-8

Palm Coast, FL

## LIGHTING SYSTEM

Structure/Fixture Summary						
Structure ID	Structure Height	Fixt. Attachment Ht.	Fixture Qty	Fixture Type	Load	Circuit
S1-S2	70'	70'	5	TLC-LED-1200	5.85 kW	A
S3	70'	70'	5	TLC-LED-1200	5.85 kW	A
		70'	5	TLC-LED-1200	5.85 kW	C
S4	70'	70'	5	TLC-LED-1200	5.85 kW	A
		70'	5	TLC-LED-1200	5.85 kW	B
S5-S7	70'	70'	5	TLC-LED-1200	5.85 kW	B
S8-S9	70'	70'	5	TLC-LED-1200	5.85 kW	C
S11						
<b>10</b>			<b>60</b>		<b>70.20 kW</b>	

Circuit Summary			
Circuit	Description	Load	Fixture Qty
A	Soccer 1	23.40 kW	20
B	Soccer 2	23.40 kW	20
C	Soccer 3	23.40 kW	20

Fixture Type Summary								
Type	Circuit	Source	Wattage	Lumens	L90	L80	L70	Quantity
TLC-LED-1200	A	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	20
TLC-LED-1200	B	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	20
TLC-LED-1200	C	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	20

Single Fixture Amperage Draw Chart								
Driver Specifications (.90 min power factor)		Line Amperage Per Fixture (max draw)						
Single Phase Voltage		208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1200		6.9	6.5	6.0	5.2	4.2	3.8	3.0

## Light Level Summary

Calculation Grid Summary								
Grid Name	Calculation Metric	Illumination Ave					Circuits	Fixture Qty
		Ave	Min	Max	Max/Min	Ave/Min		
Soccer 6	Horizontal Illuminance	33.47	24.72	44.89	1.82	1.35	A	20
Soccer 7	Horizontal Illuminance	31.34	20.82	39.15	1.88	1.50	B	20
Soccer 8	Horizontal Illuminance	32.10	25.02	40.01	1.60	1.28	C	20

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

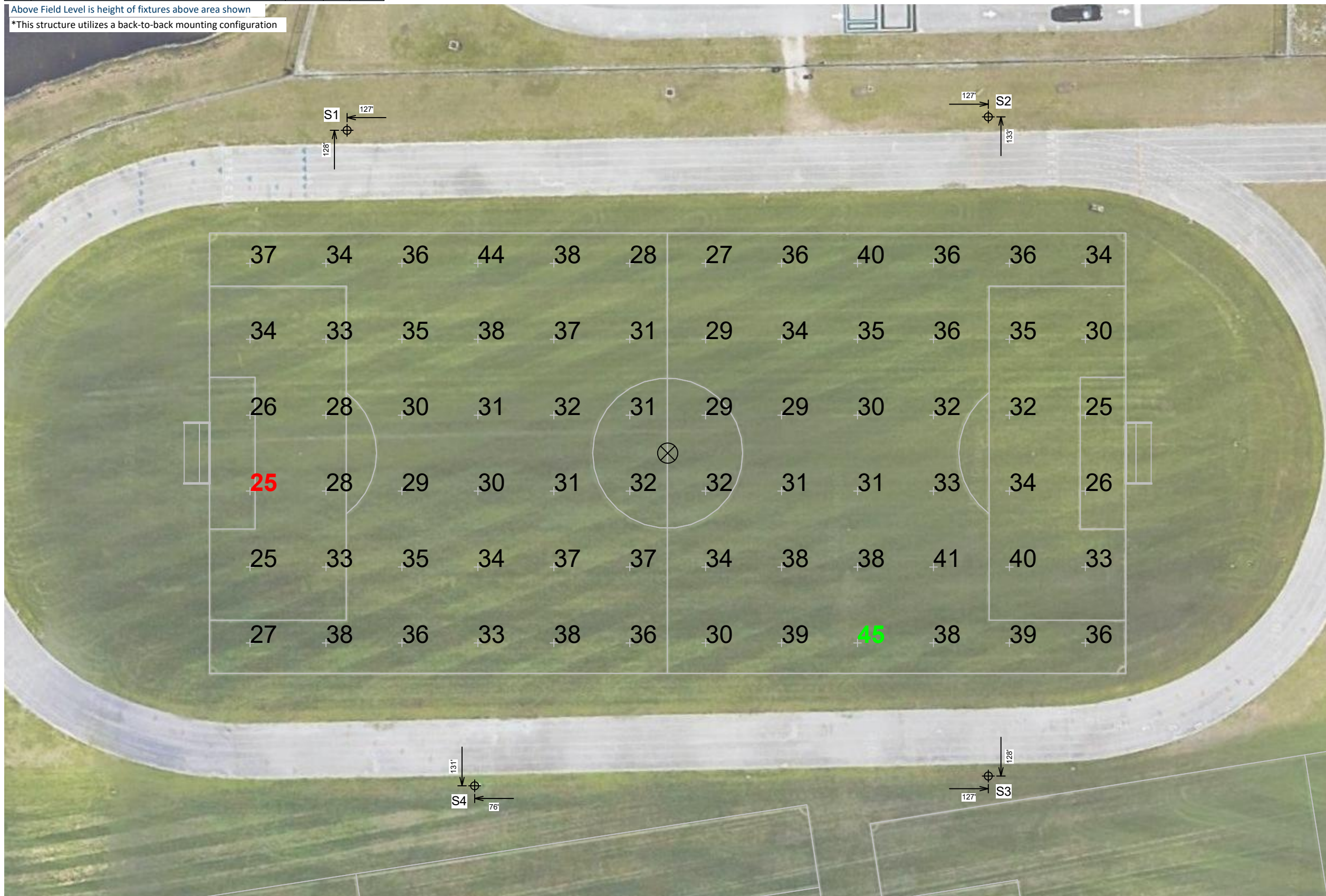
**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



**Equipment List For Areas Shown**

Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
2	S1-S2	70'	-	70'	TLC-LED-1200	5	5	0
2	S3-S4	70'	-	70'	TLC-LED-1200	5/5*	5	5
4	Totals					30	20	10

Above Field Level is height of fixtures above area shown  
 \*This structure utilizes a back-to-back mounting configuration



**Palm Coast Indian Trails Sports Complex Fields 6-8**

Palm Coast, FL

Grid Summary	
Name:	Soccer 6
Size:	362' x 174'
Spacing:	30.0' x 30.0'
Height:	3.0' above grade

Illumination Summary	
	MAINTAINED HORIZONTAL FOOTCANDELS
Entire Grid	
<b>Guaranteed Average:</b>	<b>30</b>
Scan Average:	33.47
Maximum:	44.89
Minimum:	24.72
Avg/Min:	1.35
<b>Guaranteed Max/Min:</b>	<b>2.5</b>
Max/Min:	1.82
UG (adjacent pts):	1.41
CU:	0.71
No. of Points:	72
<b>FIXTURE INFORMATION</b>	
Applied Circuits:	A
<b>No. of Fixtures:</b>	<b>20</b>
Total Load:	23.40 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗



**Equipment List For Areas Shown**

Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
1	S4	70'	-	70'	TLC-LED-1200	5/5*	5	5
3	S5-S7	70'	-	70'	TLC-LED-1200	5	5	0
4	Totals					25	20	5

Above Field Level is height of fixtures above area shown  
 \*This structure utilizes a back-to-back mounting configuration



**Palm Coast Indian Trails Sports Complex Fields 6-8**

Palm Coast, FL

Grid Summary	
Name:	Soccer 7
Size:	360' x 198'
Spacing:	30.0' x 30.0'
Height:	3.0' above grade

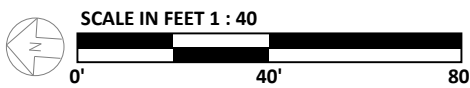
Illumination Summary	
	ENTIRE GRID
Guaranteed Average:	30
Scan Average:	31.34
Maximum:	39.15
Minimum:	20.82
Avg/Min:	1.50
Guaranteed Max/Min:	2.5
Max/Min:	1.88
UG (adjacent pts):	1.37
CU:	0.77
No. of Points:	84
<b>FIXTURE INFORMATION</b>	
Applied Circuits:	B
No. of Fixtures:	20
Total Load:	23.40 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



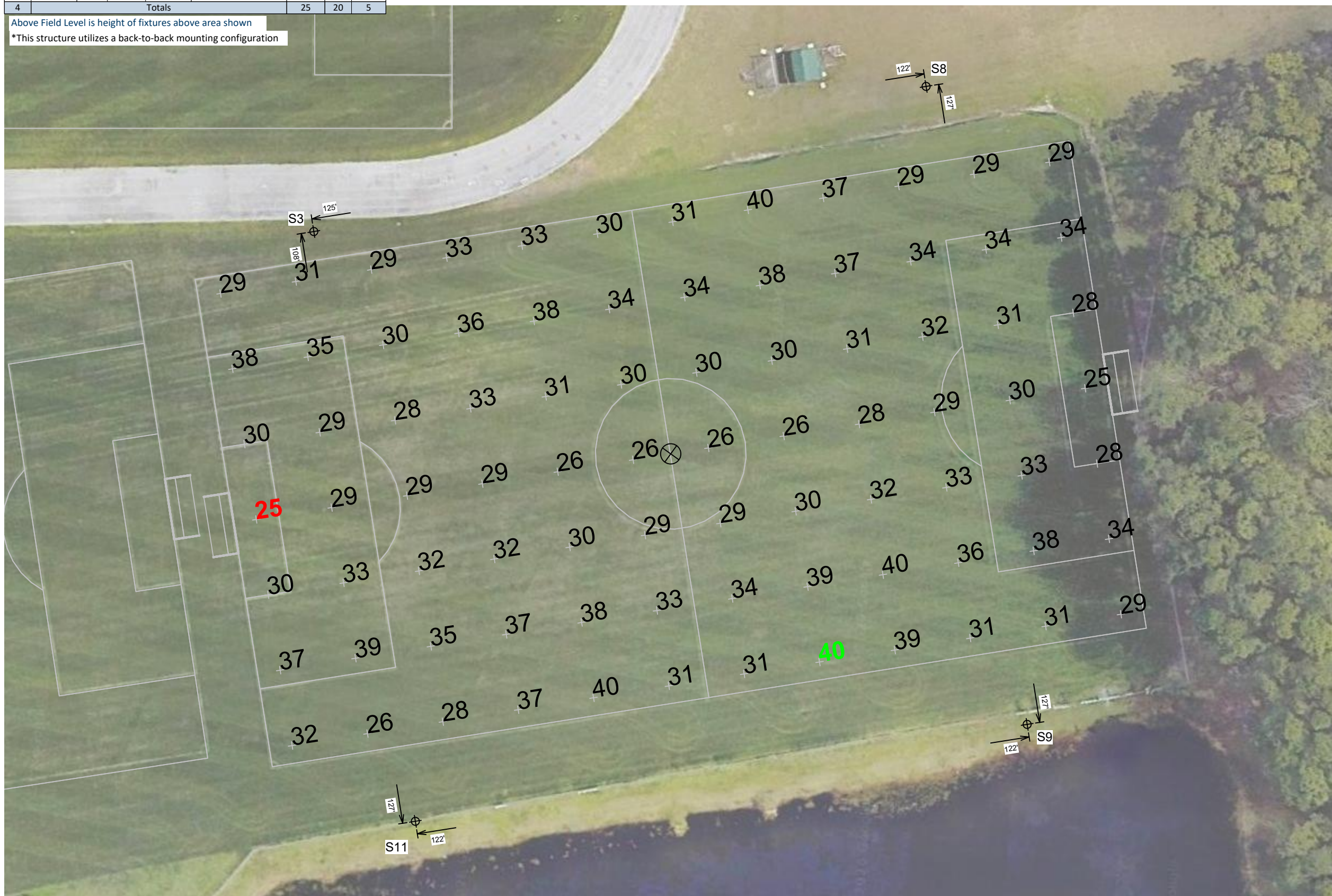
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗



**Equipment List For Areas Shown**

Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
1	S3	70'	-	70'	TLC-LED-1200	5/5*	5	5
3	S8-S9 S11	70'	-	70'	TLC-LED-1200	5	5	0
4	Totals					25	20	5

Above Field Level is height of fixtures above area shown  
 \*This structure utilizes a back-to-back mounting configuration



**Palm Coast Indian Trails Sports Complex Fields 6-8**

Palm Coast, FL

Grid Summary	
Name:	Soccer 8
Size:	348' x 194'
Spacing:	30.0' x 30.0'
Height:	3.0' above grade

Illumination Summary	
	ENTIRE GRID
<b>Guaranteed Average:</b>	<b>30</b>
Scan Average:	32.10
Maximum:	40.01
Minimum:	25.02
Avg/Min:	1.28
<b>Guaranteed Max/Min:</b>	<b>2.5</b>
Max/Min:	1.60
UG (adjacent pts):	1.47
CU:	0.79
No. of Points:	84
<b>FIXTURE INFORMATION</b>	
Applied Circuits:	C
<b>No. of Fixtures:</b>	<b>20</b>
Total Load:	23.40 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

SCALE IN FEET 1 : 40

ENGINEERED DESIGN By: Eli Whitney • File #246756A • 28-Jan-26

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗



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**ILLUMINATION SUMMARY**

# Palm Coast Indian Trails Sports Complex Fields 6-8

Palm Coast, FL

## Equipment Layout

### INCLUDES:

- Soccer 6
- Soccer 7
- Soccer 8

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

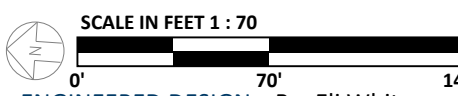
## Equipment List For Areas Shown

QTY	Structure			Fixtures		
	STRUCTURE ID	SIZE	GLOBAL ELEVATION	ABOVE GLOBAL LEVEL	FIXTURE TYPE	QTY/POLE
8	S1-S2 S5-S9 S11	70'	-	70'	TLC-LED-1200	5
2	S3-S4	70'	-	70'	TLC-LED-1200	5/5*
10	Totals					60

\*This structure utilizes a back-to-back mounting configuration  
Above Global Level is height of fixtures above design (0,0,0)

## Single Fixture Amperage Draw Chart

Driver Specifications (.90 min power factor)	Line Amperage Per Fixture (max draw)						
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8	3.0



ENGINEERED DESIGN By: Eli Whitney • File #246756A • 28-Jan-26

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗



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## EQUIPMENT LAYOUT

# System Requirements: Control System Summary

Project Name: Palm Coast Indian Trails Sports Complex Fields 6-8 | Project #: 246756

Control System ID: 1 of 1

Distribution Panel Location/ID: Service 1

## Project Information

### Control System

Control System ID: 1 of 1

Control System Type: Control-Link® Control and Monitoring System

Communication Type: PowerLine-ST

### Project Notes:

### Power Requirements

#### Control cabinet(s):

Control voltage (phase to neutral) 120/60

VA loading - Inrush 3513.0

VA loading - Sealed 388.0

#### Lighting Circuits:

Voltage/Hertz/Phase 480/60/3

### Equipment Listing

Description	Qty	Size (in)
Control and monitoring cabinet - primary	1	24 X 72
Contactors, 30 amperes	12	-
Off/On/Auto switches	3	-

### Important Notes:

1. Please confirm that the lighting circuit voltage listed above is accurate for this facility. This is the voltage/phase being connected and utilized at each lighting pole's electrical components enclosure disconnect. Inaccurate voltage/phase can result in additional costs and delays. Contact your Musco sales representative to confirm this item.
2. In a 3 phase design, all 3 phases are to be run to each pole location. Musco's single phase luminaires come pre-wired to utilize all 3 phases across the entire facility.
3. One contactor is required for each circuit at each pole location. Contactors are 3 pole and 100% rated for the published continuous load.
4. If the lighting system will be fed from more than one distribution location, additional equipment may be required. Contact your Musco sales representative.
5. Size overcurrent devices using the full load amps column of the Circuit Summary by Switch chart (Minimum power factor is 0.9). Size conduit per code unless otherwise specified as larger to allow for harness connectors.
6. Avoid use of in-ground junction/pull boxes when possible. If used, the following best practices must be followed:
  - Underground handholes (pull boxes) must be supported to prevent settling. Boxes buried directly in soil, without support, are not allowed.
  - Use polymer concrete lids marked with ELECTRIC for underground handholes. Steel lids are not allowed.
  - Avoid underground connections when possible. If used, all wire connectors must be UL listed for Wet Locations to prevent leakage current.
7. Control power wiring must be in separate conduit from line or load power wiring. Communication cables must be in separate conduit from any power wiring.
8. Test wire per ANSI/NETA ATS-2021. Wires with insulation resistance less than 100 MOhms, in water-filled conduit, must be replaced.
9. Refer to Installation Instructions for more details on equipment information and the installation requirements.

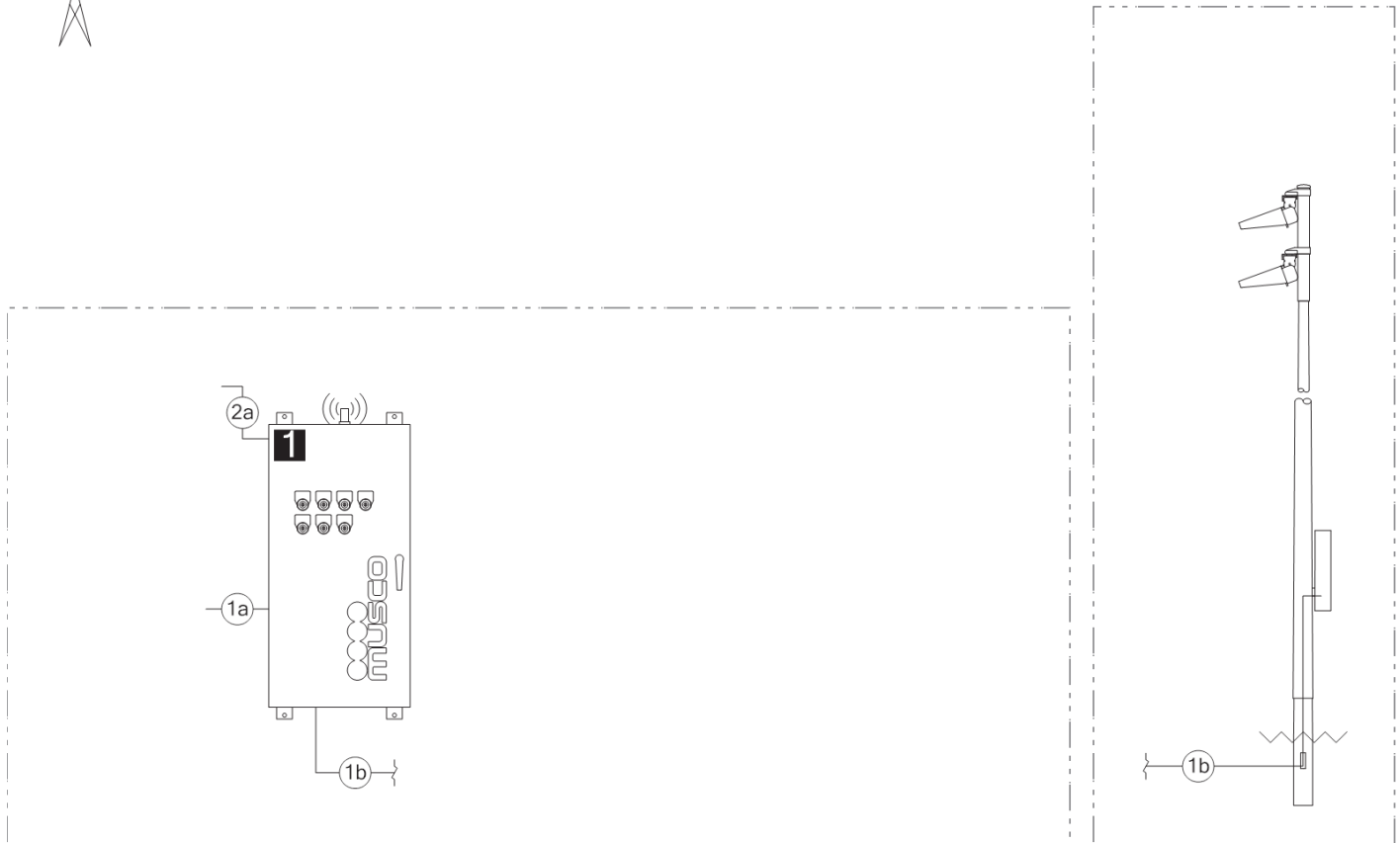
# System Requirements: Control System Summary

Project Name: Palm Coast Indian Trails Sports Complex Fields 6-8 | Project #: 246756

Control System ID: 1 of 1

Distribution Panel Location/ID: Service 1

## Equipment Layout and Connection Details



### Connection Details

ID	Description
1a	Line power to contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
1b	Load power from contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
2a	Control power with equipment ground to control cabinet. Requires dedicated 20 A circuit. Provide transformer if control voltage not present.

### Equipment

ID	Description
1	Control and monitoring cabinet - primary

# System Requirements: Control System Summary

Project Name: Palm Coast Indian Trails Sports Complex Fields 6-8 | Project #: 246756

Control System ID: 1 of 1

Distribution Panel Location/ID: Service 1

## Circuit Summary

Zone Schedule		Switch Location
Field/Zone Description	Zone	
Soccer 6	1	Cabinet 1
Soccer 7	2	Cabinet 1
Soccer 8	3	Cabinet 1

### Control Module ID: 1

Lighting Circuit Voltage: 480/60/3

Circuit Summary by Switch							
Switch	Zone Description	Pole ID	Qty of Fixtures	Full load amperes	Contactor Size (Amps)	Cabinet #	Contactor ID
1	Soccer 6	S1	5	10.39	30	1	C1
	Soccer 6	S2	5	10.39	30	1	C2
	Soccer 6	S3	5	10.39	30	1	C3
	Soccer 6	S4	5	10.39	30	1	C4
2	Soccer 7	S4	5	10.39	30	1	C5
	Soccer 7	S5	5	10.39	30	1	C6
	Soccer 7	S6	5	10.39	30	1	C7
	Soccer 7	S7	5	10.39	30	1	C8
3	Soccer 8	S3	5	10.39	30	1	C9
	Soccer 8	S8	5	10.39	30	1	C10
	Soccer 8	S9	5	10.39	30	1	C11
	Soccer 8	S11	5	10.39	30	1	C12





Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact	
<b>October 2012</b>								
Oct. 6-7	Gymnastics Meet	PC Gymnastics - Kelly Hesbeens	1	310	310	775	\$95,889	
Oct. 5-7	Lotto Invitational Soccer Tournament	FC United Soccer - Rich Weber	95	14	1330	3325	\$411,396	
Oct. 12-14	Pumpkin Shoot Out Lacrosse Tournament	Team Florida Lacrosse - Tom West/Henry Crafton	39	16	624	1560	\$193,016	
Oct. 11	Pink Army 5K Run/Walk	PCP&R and FHF	1	482	482	1205	50	
<b>November</b>								<b>Q1 Visitors</b>
Nov. 9-11	Veteran's Day Lacrosse Tournament	Team Florida Lacrosse - Tom West/Henry Crafton	56	25	1400	3500	\$433,048	16373
Nov. 22	Feet to Feast 5k/15k Run	COPC	1	532	532	1330	\$164,558	
<b>December</b>								
<b>January 2013</b>								
Jan. 5	JV Soccer Tournament	FC United Soccer-Rich Weber	4	20	80	200	\$6,216	Meals Only
Jan. 12-13	MLK Elite Lacrosse Kick-Off	Team Florida Lacrosse	10	22	220	550	\$17,094	Meals Only
Jan. 26-27	Olympic Development Training	FC United Soccer - Rich Weber	1	323	323	807.5	\$99,910	
Jan. 25-31	USTA Men's Futures Tournament	Kemper Sports Management	1	98	98	245	\$30,313	
<b>February</b>								
Feb. 1-3	USTA Men's Futures Tournament	Kemper Sports Management						
<b>March</b>								<b>Q2 Visitors</b>
March 2-3	Olympic Development Training	FC United Soccer - Rich Weber	1	280	280	700	\$86,610	6864
March 16-17	Region Cup Finals Soccer Tournament	FC United Soccer - Rich Weber	64	15	960	2400	\$296,947	
<b>April</b>								
April 3	JV & Varsity Lacrosse Games (Orlando & Jacksonville Teams)	Team Florida Lacrosse	4	25	29	73	\$322	Meals Only (din
April 27-28	State Cup Round of Sixteen	FC United	64	18	1152	2880	\$356,337	
<b>May</b>								<b>Q3 Visitors</b>
May 18-19	Florida Flag Football Adult Tournament	FFFL-Norm McLean	15	8	120	300	\$37,118	16489
<b>June</b>								
June 15-16	Lacrosse Father's Day Tournament	Team Florida Lacrosse - Tom West/Henry Crafton	125	22	2750	6875	\$850,630	
June 17-19	J4K Regional ID Camp	FC United	1	38	38	95	\$422	Meals Only (din
June 21-23	USSSA Jr. Golf Tour	The Dunn Agency	10	1	10	25	\$3,093	
June 22-23	3v3 Soccer Tournament	FC United Soccer - Reggy Monsanto	102	6	612	1530	\$189,304	
<b>July</b>								
<b>August</b>								
<b>September</b>								
			595		11,350	28,375	39,725	39,725

	<b>Assumptions</b>	<b>Total Estimated Economic Impact</b>	\$3,272,223
#1	74% of total families were visitors traveling to Palm Coast (NASC Mean)		
#2	Each family stayed two nights at a local hotel (Friday & Saturday)	<b>Estimated Sales Tax</b>	\$229,056
#3	Average hotel room rate = \$80/night (no tax)		
#4	Average cost of meals/day/family of 3.5 members = \$105/day*		
#5	Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure**		

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)

\*\*13 gallons x \$3.70/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2013</b>							
Oct. 5-6	Gymnastics Meet	PC Gymnastics - Kelly Hesbeens	1	280	280	700	\$86,610
Oct. 13	Pink Army 5K Run/Walk	PCP&R and FHF	1	650	650	325	\$0
Oct. 11-13	Lotto Invitational Soccer Tournament	PDA Florida - Reggy Monsanto	82	14	1148	2,870	\$355,099
Oct. 19-20	Pumpkin Shoot Out Lacrosse Tournament	Team Florida Lacrosse - Tom West/Henry Crafton	48	16	768	1,920	\$237,558
Oct. 26	Sr. Games Archery	PCP&R and PC Gun & Archery Club	1	32	32	80	\$9,898
Oct. 30	Sr. Games Ballroom Dance	PCP&R and USA Dance	1	12	12	18	\$0
Oct. 31	Sr. Games Horseshoes	PCP&R and FC Pitching Club	1	20	20	50	\$0
<b>November</b>							
Nov. 9-10	Veteran's Day Lacrosse Tournament	Team Florida Lacrosse - Tom West/Henry Crafton	76	25	1900	4,750	\$587,708
Nov. 28	Feet to Feast 5k/15k Run	COPC	1	569	569	1,423	\$176,003
<b>December</b>							
<b>January 2014</b>							
Jan. 2-5	J4K Goalie Camp	PDA Florida - Reggy Monsanto	1	36	36	90	\$11,136
Jan. 10-12	PDA Girls Soccer Tournament	PDA Florida - Rich Weber	6	14	84	210	\$11,587
Jan. 11-12	Olympic Development Academy	PDA Florida - Rich Weber	1	366	366	915	\$113,211
Jan. 18-19	MLK Elite Lacrosse Kick-Off	Team Florida Lacrosse - Tom West/Henry Crafton	40	22	880	2,200	\$272,202
Jan. 25-26	Florida Flag Football Adult Tournament	FFFL-Norm McLean	21	12	252	630	\$77,949
Jan. 23-31	USTA Men's Futures Tournament	Kemper Sports Management	1	102	102	255	\$31,551
<b>February</b>							
Feb. 1-2	USTA Men's Futures Tournament	Kemper Sports Management					
Feb. 28-Mar. 2	PDA Girls Soccer (NJ)	PDA Florida & PDA NJ	2	18	36	54	\$15,048
<b>March</b>							
Mar. 29-30	State Cup Soccer	PDA Florida - Rich Weber	60	18	1080	2,700	\$148,975
<b>April</b>							
April 12-13	Florida Lacrosse League Crossover	Team Florida Lacrosse	20	22	440	1,100	\$4,884
April 19	Flagler Sheriff's PAL - 5K	FCSO - PAL	1	225	225	338	\$0
<b>May</b>							
May 3	Arbor Day 5K Root Run	COPC	1	150	150	225	\$0
May 3-4	Round of 16 Soccer	PDA Florida - Reggy Monsanto	64	18	1152	2,880	\$356,337
May 10-11	Team Florida Elite Lacrosse Summer Showcase	Team Florida	1	350	350	875	\$108,262
May 17-18	Dual League Soccer Championship	PDA Floridda	22	18	396	990	\$122,491
<b>June</b>							
June 13-15	Father's Day Lacrosse Tournament	Team Florida Lacrosse	155	22	3410	8,525	\$1,054,781
June 21-22	3v3 Soccer Tournament	PDA Florida	101	6	606	1,515	\$187,448
June 28-29	Flag Football - State Championship	Florida Flag Football League	21	12	252	630	\$77,949
<b>July</b>							
July 10-11	J4K Goalie Camp	PDA Florida	1	25	25	63	\$7,733
<b>August</b>							
<b>September</b>							
Sept. 13-14	Region B Premier League	PDA Florida	74	18	1332	3330	\$412,014
Sept. 20-21	Gymnastics Meet (new)	PC Gymnastics	1	190	190	475	\$58,771
			806		16,743	41,858	58,601

	<b>Assumptions</b>	<b>Total Estimated Economic Impact</b>	\$4,525,203
#1	74% of total families were visitors traveling to Palm Coast (NASC Mean)	<b>Estimated Bed Tax</b>	\$181,008
#2	Each family stayed two nights at a local hotel (Friday & Saturday)	<b>Estimated Sales Tax</b>	\$316,764
#3	Average hotel room rate = \$80/night (no tax)		
#4	Average cost of meals/day/family of 3.5 members = \$105/day*		
#5	Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure**)		

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)

\*\*13 gallons x \$3.70/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2014</b>							
Oct. 4	Girls Lacrosse Tournament	MCC Sports, Inc.	30	18	540	1350	\$167,033
Oct. 4-5	Gymnastics Meet	PC Gymnastics	1	350	350	875	\$108,262
Oct. 12	Pink Army 5K Run/Walk	PCP&R and FHF	1	905	905	453	\$0
Oct. 10-11	PDA Fall Classic	PDA Florida	140	14	1960	4900	\$606,267
Oct. 18-19	Pumpkin Shoot Out Lacrosse Tournament	Team Florida Lacrosse	44	16	704	1760	\$217,761
<b>November</b>							
Nov. 8-9	Veteran's Day Lacrosse Tournament	Team Florida Lacrosse	108	22	2376	5940	\$734,944
Nov. 27	Feet to Feast 5k/15k Run	COPC	1	433	433	1082.5	\$133,936
<b>December</b>							
Dec. 6-7	National Rugby Championships	ACRA -100% out of state	8	22	176	440	\$73,568
Dec. 31-Jan 2	PDA Girls Soccer Showcase	PDA Florida - Rich Weber	60	22	1320	3300	\$102,564
<b>January 2015</b>							
Jan. 10-11	MLK Elite Lacrosse Kick-Off	Team Florida Lacrosse	12	22	264	660	\$81,660
Jan. 23-Feb. 1	USTA Men's Futures Tournament	Kemper Sports Management	1	166	166	415	\$51,347
<b>February</b>							
Feb. 7-8	Kick-Off Classic Flag Football	FFFL-Norm McLean	14	12	168	420	\$51,966
Feb. 27-Mar. 2	Regional Quidditch Tournament	US Quidditch	14	18	252	630	\$77,949
<b>March</b>							
March 1	PDA Mini Tournament	PDA Florida - Rich Weber	4	16	64	160	\$19,796
					0	0	\$0
<b>April</b>							
April 11-12	Flagler College Spring Invitational Soccer	PDA Florida - Reggy Monsanto	8	16	128	320	\$1,421
April 18-19	State Cup Soccer Tournament	PDA Florida - Reggy Monsanto	32	16	512	1280	\$158,372
April 25-26	Flag Football 7 v 7	MHS	7	12	84	210	\$8,765
<b>May</b>							
May 2	Arbor Day 5K Root Run	COPC			0	0	\$0
May 2-3	State Cup Soccer Tournament	PDA Florida - Reggy Monsanto	64	16	1024	2560	\$316,744
May 9-10	Mother's Day Lacrosse Showcase	Team Florida	1	678	678	1695	\$209,719
<b>June</b>							
June 12-14	Lacrosse Father's Day Tournament	Team Florida Lacrosse	147	22	3234	8085	\$1,000,341
June 20-21	3v3 Soccer Tournament	PDA Florida	74	6	444	1110	\$137,338
June 27-28	Florida Flag Football Adult Tournament	FFFL-Norm McLean	31	12	372	930	\$115,067
June 27-28	Girls Lacrosse	Team Florida Lacrosse	38	12	456	1140	\$141,050
<b>July</b>							
<b>August</b>							
<b>September</b>							
Total Visitors			840			56325	

**Assumptions**

- #1 74% of total families were visitors traveling to Palm Coast (NASC Mean)
- #2 Each family stayed two nights at a local hotel (Friday & Saturday)
- #3 Average hotel room rate = \$80/night (no tax)
- #4 Average cost of meals/day/family of 3.5 members = \$105/day\*
- #5 Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)  
 \*\*13 gallons x \$3.70/gallon

**Total Estimated Economic Impact**

**Estimated Bed Tax** \$4,515,869  
**Estimated Sales Tax** \$180,635  
**Estimated Bed Tax** \$316,111



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2015</b>							
Oct. 3	Cradle for the Cure Girls Lacrosse Tournament	MCC Sports, Inc.	26	18	468	1170	\$144,762
Oct. 3-4	Gymnastics Meet	PC Gymnastics	1	300	300	750	\$92,796
Oct. 11	Pink Army 5K Run/Walk	PCP&R and FHF	1	904	904	452	\$0
Oct. 10-11	PDA Fall Classic	PDA Florida	110	14	1540	3850	\$476,353
Oct. 18-19	Pumpkin Shoot Out Lacrosse Tournament	Team Florida Lacrosse	60	16	960	2400	\$296,947
<b>November</b>							
Nov. 8-9	Veteran's Day Lacrosse Tournament	Team Florida Lacrosse	112	22	2464	6160	\$762,164
Nov. 27	Feet to Feast 5k/15k Run	COPC	1	404	404	1010	\$124,965
<b>December</b>							
Dec. 5-6	Florida Winter Cup	Soccer Management Company	80	18	1440	3600	\$111,888
Dec. 31-Jan 2	PDA Girls Soccer Showcase	PDA Florida - Rich Weber	74	22	1628	4070	\$126,496
<b>January 2016</b>							
Jan. 8-10	New Year's Lacrosse Tournament	Team Florida Lacrosse			0	0	\$0
Jan. 23-Feb. 1	USTA Men's Futures Tournament	Kemper Sports Management			0	0	\$0
Jan. 30	Color Vibe 5K	Color Vibe - Mike Jensen	1	1000	1000	2500	\$309,320
<b>February</b>							
February 2-7	USTA Main Draw Single & Doubles	Kemper Sports Management			0	0	\$0
February 13-14	Florida Travel Lacrosse Spring Tournament	Team Florida Lacrosse	40	25	1000	2500	\$309,320
<b>March</b>							
March 5-6		Team Florida Lacrosse	48	16	768	1920	\$237,558
March 11-13	Flagler College Invitational	PDA Florida	8	18	144	360	\$44,542
					0	0	\$0
<b>April</b>							
April 16-17	Florida State Cup Round 2		64	16	1024	2560	\$11,366
April 23-24	Triple Crown Baseball		32	15	480	1200	\$148,474
					0	0	\$0
<b>May</b>							
May 2	Arbor Day 5K Root Run	COPC			0	0	\$0
May 21-22	Triple Crown Baseball		31	15	465	1162.5	\$143,834
May 7-8	Florida State Cup Round 16	PDA Florida	48	16	768	1920	\$237,558
<b>June</b>							
June 10-11	Flag Football State Championship	Florida Flag Football League	40	15	600	1500	\$185,592
June 17-19	Father's Day Lacrosse Tournament	Team Florida Lacrosse	170	18	3060	7650	\$946,519
June 25-26	3v3 Soccer Tournament	PDA Florida	100	5	500	1250	\$154,660
June 25-26	One Love Invitation Girls Lacrosse	Team Florida Lacrosse			0	0	\$0
<b>July</b>							
<b>August</b>							
<b>September</b>							
			1047			67901.5	

**Assumptions**

- #1 74% of total families were visitors traveling to Palm Coast (NASC Mean)
- #2 Each family stayed two nights at a local hotel (Friday & Saturday)
- #3 Average hotel room rate = \$80/night (no tax)
- #4 Average cost of meals/day/family of 3.5 members = \$105/day\*
- #5 Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)  
 \*\*13 gallons x \$3.70/gallon

**Total Estimated Economic Impact**  
**Estimated Bed Tax**  
**Estimated Sales Tax**

\$4,865,114  
 \$194,605  
 \$340,558



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2016</b>							
Oct. 1-2	Cradle for the Cure Girls Lacrosse Tournament	MCC Sports, Inc.	20	16	320	800	\$98,982
Oct. 30	Pink Army 5K Run/Walk	PCP&R and FHF	1	469	469	235	\$145,071
Oct. 8-9	PDA Fall Classic	PDA Florida Hurricane			0	0	\$0
Oct. 15-16	Pumpkin Shoot Out Lacrosse Tournament	Team Florida Lacrosse	80	18	1440	3600	\$445,421
<b>November</b>							
Nov. 12-13	Veteran's Day Lacrosse Tournament	Team Florida Lacrosse	ITSC/RC	110	19	2090	\$646,479
						0	\$0
24-Nov	Feet to Feast 5k/15k Run		1	354	354	885	\$109,499
Aug-Nov30	NPL Fall Season	PDA Florida	30	16	480	1200	\$148,474
<b>December</b>							
Dec. 2-4	Florida Winter Cup Showcase	Soccer Management Company	ITSC	117	16	1872	\$579,047
	Starlight 5k		1	395	395	988	\$122,181
Dec 3-4	Mosquito Sports Youth FFB Tournament	Mosquito Sports NEW	BT	30	16	480	\$148,474
Dec 28-Jan2	PDA Girls NPL Soccer Showcase	PDA Florida - Rich Weber	ITSC	75	16	1200	\$371,184
<b>January 2017</b>							
	New Year's Lacrosse Tournament	Team Florida Lacrosse	ITSC	36	17	612	\$189,304
	USTA Men's Futures Tournament	Kemper Sports Management	PCTC	120	1	120	\$37,118
Jan 14-16	Soccer Tournament	PDA Florida User Canceled					
Jan28-29	Soccer Tournament	Soccer Management Company User Canceled					
					0	0	\$0
<b>February</b>							
	USTA Men's Futures Tournament	Kemper Sports Management		64	1	64	\$19,796
Feb 18-19	Presidents Cup	PDA Florida User Canceled					
Feb 11-12	Travel Lacrosse Spring Tournament	Team Florida Lacrosse		32	17	544	\$168,270
<b>March</b>							
March 4-5	JROTC Drill Meet	Matanzas HS User Canceled				0	\$0
March 4-5	Lacrosse Tournament	Team Florida Lacrosse User Canceled		48	16	768	\$237,558
March 10-12	Flagler College Invitational	PDA Florida User Canceled				0	\$0
March 24	Flagler CO All Stars	Matanzas HS		4	17	68	\$21,034
March 25-26	FL State Cup Rd 1	PDA Florida		64	17	1088	\$336,540
<b>April</b>							
April 1-2	Lacrosse Tournament	Team Florida Lacrosse		32	17	544	\$168,270
April 8-9	FL State Cup Rd 1	PDA		64	17	1088	\$336,540
April 22-23	FL State Cup Rd 64	PDA		64	17	1088	\$336,540
April 29-30	FL State Cup	PDA		32	17	544	\$168,270
						0	\$0
<b>May</b>							
	Arbor Day 5K Root Run	COPC		97	1	97	\$30,004
May 6-7	FL State Cup Rd 16	PDA Florida		64	17	1088	\$336,540
May 12-14	PC Spring Showcase	Soccer Management		32	16	512	\$158,372
May 20-21	Team Florida Elite Lacrosse Summer Showcase	Team Florida		110	17	1870	\$578,428
						0	\$0
<b>June</b>							
June 1	Spring NPL	PDA Florida		35	16	560	\$173,219
June 17-18	Father's Day Lacrosse Tournament	Team Florida Lacrosse		170	17	2890	\$893,935
June 24-25	3v3 Soccer Tournament	PDA Florida		117	5	585	\$180,952
June 24-25	Flag Football State Championship	Florida Flag Football League		45	12	540	\$167,033
June 30-Jul1	One love LAX	TFL		40	16	640	\$197,965
<b>July</b>							
June 22-July 14	All Stars Games	PCLL		25	15	375	\$115,995
July 15-16	Baseball Districts	PCLL		16	15	240	\$74,237
<b>August</b>							
Aug 26-27	Florida Elite Fall Tournament	Florida Elite		120	15	1800	\$556,776
<b>September</b>							
Sept 8-9	UF Team Florida Girls Showcase	Team Florida Lax					
Sept 23-24	Region B Premier League	FL Elite		36	17	612	\$189,304
Sept 30	Cradle for the Cure	MCC Sports INC		38	17	646	\$199,821
						1970	\$686,633.56
						28083	\$8,686,634

Q1 Visitors 30912  
Q1 Visitor Spending \$2,814,812

Q2 Visitors 11424  
Q2 Visitor Spending \$1,009,620

Q3 Visitors 42161  
Q3 Visitor Spending \$3,726,069

Q4 Visitors 12855.5  
Q4 Visitor Spending \$1,136,132

- Assumptions**
- #1 74% of total families were visitors traveling to Palm Coast (NASC Mean)
  - #2 Each family stayed two nights at a local hotel (Friday & Saturday)
  - #3 Average hotel room rate = \$80/night (no tax)
  - #4 Average cost of meals/day/family of 3.5 members = \$105/day\*
  - #5 Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)  
\*\*13 gallons x \$3.70/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2017</b>							
Oct 7-8	PDA Fall Classic						
Oct 14-15	Pumkin Shootout		115	14	1610	4025	\$498,005
Oct 21-22	Florida Alliance D3-2 Showcase	FI LAX	96	14	1344	3360	\$415,726
	Pink 5k		1	782	782	1955	\$241,888
<b>November</b>							
Nov 11-12	Veteran's Day Tournament		108	16	1728	4320	\$534,505
Nov 4	Oceans 50 1/2 Marathon		205	1	205	513	\$63,411
24-Nov	Feet to Feast		402	1	402	1005	\$124,347
					0	0	\$0
<b>December</b>							
Nov30-Dec3	Regional Composit Tournament	Elite Club National League	58	16	1856	4640	\$574,098
Dec 9-10	3v3 Tournament	Florida Sunshine Sports-Canceled by Organization			0	0	\$0
Dec 27-29	National Moes Winter Classic	FI Lax-Canceled by Organization			0	0	\$0
Dec 1	Starlight Parade	COPC	1500	1	1500	3750	\$463,980
Dec 30	Fall NPL	Florida Elite	46	16	736	1840	\$227,660
					0	0	\$0

**Q1 Visitors** 35570.5  
**Q1 Visitor Spending** \$3,143,619

Assumptions	Total Estimated Economic Impact
#1 74% of total families were visitors traveling to Palm Coast (NASC Mean)	\$3,143,619
#2 Each family stayed two nights at a local hotel (Friday & Saturday)	Estimated Bed Tax \$125,745
#3 Average hotel room rate = \$80/night (no tax)	Estimated Sales Tax \$220,053
#4 Average cost of meals/day/family of 3.5 members = \$105/day*	
#5 Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure**	

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)

\*\*13 gallons x \$3.70/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact	
<b>June 2020</b>								
6/28	Soccer Tournament 3v3	3v3 Monsanto	112	4	448	1,120.00	\$155,151.36	
<b>July 2020</b>								
7/11-7/12	Florida Flag Football	Adult Flag Football Champ	76	13	988	2,470.00	\$342,164.16	
<b>August 2020</b>								
8/1-8/2	Lacrosse Tournament	Father Day Event	32	15	480	1200	\$166,234	
8/14-8/16	Florida Elite	Florida Elite Invitational	55	15	825	2062	\$285,714	
<b>September 2020</b>								
9/12-9/13	Flag Football		30	10	300	750	\$103,896	
<b>October 2020</b>								
10/24-10/25	Florida United Lacrosse	Pumpkin Shootout	47	10	470	1175.00	\$162,770	
<b>November 2020</b>								
11/14-11/15 11/28-11/29	Florida United Lacrosse	Veterans Day Lacrosse	67	15	1005	2513	\$348,052	
<b>December 2020</b>								
12/5-12-6	Soccer Management Company	Florida Winter Cup	64	15	960	2400	\$332,467	
12/12-12/13	Soccer Management Company	Florida Soccer Showcase						
							<b>Total Visitors</b>	<b>Visitor</b>
							19,166	\$1,896,448

- Assumptions**
- #1 74% of total families were visitors traveling to Palm Coast (NASC Mean)
  - #2 Each family stayed two nights at a local hotel (Friday & Saturday)
  - #3 Average hotel room rate = \$105/night (no tax)
  - #4 Average cost of meals/day/family of 3.5 members = \$105/day\*
  - #5 Average gas purchase = \$48 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)

**Total Estimated Economic Impact** \$1,896,448  
**Estimated Bed Tax** \$94,822  
**Estimated Sales Tax** \$132,751

\*Breakfast=\$5/person; Lunch=\$10/person; Dinner=\$15/person (includes tip but no tax)  
 \*\*13 gallons x \$3.70/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact	Total Visitors	Visitor Spending
<b>October</b>									
<b>2020</b>									
10/17-10/18	3v3 National Event (Cancelled)	3v3 Soccer Event							
10/17-10/18	Florida Elite/ECNL (Cancelled)	Fall Classic							
10/24-10/25	Florida United Lacrosse	Pumpkin Shootout	47	10	470	1175	\$220,505		
<b>November</b>									
<b>2020</b>									
11/14-11/15	Florida United Lacrosse	Veterans Day Lacrosse	67	15	1005	2513	\$471,506		
<b>December</b>									
12/5-12-6	Soccer Management Company	Florida Winter Cup	64	15	960	2400	\$450,394		
12/12-12/13	Soccer Management Company	Florida Soccer Showcase	48	15	720	1800	\$337,795		
<b>January</b>									
<b>2021</b>									
1/9-1/10	Florida United (Cancelled)	Nike Lacrosse							
1/15-1/18	Florida United	MLK Kickoff	15	15	225	563	\$105,561		
1/29-1/31	Florida Elite (Cancelled)	ECNL							
<b>February</b>									
<b>2021</b>									
2/13-2/14	Florida United (Cancelled)	Valentines Invitational							
2/19-2/21	Florida Elite (Cancelled)	ENCL							
<b>March</b>									
<b>2021</b>									
3/13-3/14	Florida United (Cancelled)	St. Patricks Day Invitational							
<b>April</b>									
<b>2021</b>									
4/18-4/18	NGLL	NGLL	18	15	270	675	\$88,312	25,183	\$3,138,555
<b>May</b>									
<b>2021</b>									
5/1-5/2	Florida Flag Football	WMNS National FF Event	36	12	432	1080	\$202,677		
<b>June</b>									
<b>2021</b>									
6/12	Florida Challenge Sports Event	3 v 3	83	5	415	1037	\$194,701		
6/19-6/20	Florida United	Fathers Day Tournament	58	15	870	2175	\$408,169		
6/26-6/27	Florida Flag Football	State Flag Football	39	12	468	1170	\$219,567		
<b>July</b>									
<b>2021</b>									
7/16-7/18	PCLL (3 day event)	Florida LL State Championships	8	15	120	300	\$82,806		
<b>August</b>									
<b>2021</b>									
8/14	Florida Elite (Cancelled Sunday)	Season Invitational	64	15	960	2400	\$225,197		
<b>September</b>									
<b>2021</b>									
9/4-9/5	KOS Tournament (Cancelled)	3v3 Soccer Event							
9/18-9/19	GameFace Sports	Flag Football Tourney	28	10	280	700	\$131,365		
<b>October</b>									
<b>2021</b>									
17-Oct	T2 Sporting Tour	Soccer Tournament							
10/16-10/17	Florida Elite	FCL Event							
10/23-10/24	Florida United	Pumpkin Shootout							\$0
10/30-10/31	Florida Elite	State Cup							\$0
<b>November</b>									
<b>2021</b>									
11/9-11/14	Florida United	Veterans Day							\$0

**Assumptions**

- 74% of total families were visitors traveling to Palm Coast (NASC Mean)
- #1 Each family stayed two nights at a local hotel (Friday & Saturday)
- #2 Average hotel room rate = \$105/night (no tax)
- #3 Average cost of meals/day/family of 3.5 members = \$192.50/day\*
- #4 Average gas purchase = \$40 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)
- #5

\*Breakfast-\$10/person; Lunch-\$18/person; Dinner-\$27/person (includes tip but no tax)  
 \*\*13 gallons x \$3.10/gallon

**Total Estimated Economic Impact** \$3,138,555  
**Estimated Bed Tax** \$156,928  
**Estimated Sales Tax** \$219,699



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact			
<b>October</b>										
10/16-10/17	Florida Elite (one day event)	FCL Event	18	18	324	810	\$ 76,003.92			
10/23-10/24	Florida United Lacrosse	Pumpkin Shootout	42	17	714	1785	\$ 334,980.24			
<b>November</b>										
11/13-11/14	Florida United Lacrosse	Veterans Day Lacrosse	51	22	1122	2805	\$ 526,397.52			
11/20-11/21	Florida Elite (CANCELLED)	FCL Event					\$ -			
<b>December</b>										
								\$ -		
								\$ -		
<b>January</b>										
1/2	T2 Sporting Tour (one day event) (CANCELLED)	3v3 Tournament					\$ -			
1/15	USA Deaf Basketball (CANCELLED)	3v3 Event					\$ -			
1/29-1/30	Florida Elite	Season Kickoff	65	18	1170	2925	\$ 548,917.20			
								\$ -		
<b>February</b>										
2/25-2/27	GameFace Sports (CANCELLED)	Flag Football Tourney					\$ -			
								\$ -		
<b>March</b>										
3/12-3/13	FCL	State Cup Playoffs	23	18	414	1035	\$ 194,232.24			
19-Mar	Area Games Special Olympics Tennis Tournament	Tennis Center/ Special Olympics					\$ -			
3/19-3/20	Top Level Youth (CANCELLED)	Baseball Tournament					\$ -			
<b>April</b>										
4/1-4/3	FCL	State Cup Playoffs	12	18	216	540	\$ 101,338.56			
4/23-4/24	Top Level Youth (CANCELLED)	Baseball Tournament					\$ -			
<b>May</b>										
5/8-5/9	FCL	State Cup Playoffs	36	18	648	1620	\$ 304,015.68			
<b>June</b>										
6/3-6/5	GameFace Sports (CANCELLED)	Flag Football Event					\$ -			
6/11-6/12	Challenge Sports (1-day event)	3v3 Soccer Event	70	6	420	1050	\$ 98,523.60			
6/18-6/19	Florida United	Fathers Day Tournament	75	15	1125	2813	\$ 527,805.00			
6/25-6/26	Florida Flag Football League	State Championships	36	15	540	1350	\$ 633,366.00			
<b>July</b>										
								\$ -		
								\$ -		
<b>August</b>										
8/13-8/14	Florida Elite	Boys Seasonal Invitational	68	18	1224	3060	\$ 574,251.84			
8/20-8/21	Florida Elite	Girls Seasonal Invitational	57	18	1026	2565	\$ 481,358.16			
<b>September</b>										
9/24-9/25	Florida Flag Football League (CANCELLED)	Tournament					\$ -			
								\$ -		
<b>Total Estimated Economic Impact</b>								\$4,401,190		
<b>Estimated Bed Tax</b>								\$220,059		
<b>Estimated Sales Tax</b>								\$308,083		

**Total Visitors**    **Visitor Spending**  
 31,301            \$4,401,190

**Assumptions**

- 74% of total families were visitors traveling to Palm Coast (NASC Mean)
- #1 Each family stayed two nights at a local hotel (Friday & Saturday)
- #2 Average hotel room rate = \$105/night (no tax)
- #3 Average cost of meals/day/family of 3.5 members = \$192.50/day\*
- #4 Average gas purchase = \$40 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)
- #5

\*Breakfast=\$10/person; Lunch=\$18/person; Dinner=\$27/person (includes tip but no tax)  
 \*\*13 gallons x \$3.10/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2022</b>							
10/22-10/23	Pumpkin Shootout	Florida United	38	13	494	1235	\$ 231,765.04
<b>November 2022</b>							
11/12-11/13	Veterans Day Invitational	Florida United	70	22	1540	3850	\$ 722,506.40
<b>December 2022</b>							
							\$ -
							\$ -
<b>January 2023</b>							
1/6 - 1/8	Youth Flag Football Tournament (Cancelled)	Winnerz Circle					
1/28 - 1/29	Winter Invitational	Florida Elite	67	16	1072	2680	\$ 502,939.52
							\$ -
<b>February 2023</b>							
2/3 - 2/5	PPM Soccer Camp	Peak Performance Soccer LLC			65	163	\$ 30,495.40
							\$ -
<b>March 2023</b>							
3/4-3/5	Florida Flag Football	FFFL	20	15	300	750	\$ 140,748.00
3/18-3/19	Florida Flag Football	Weekend Warriors	40	10	400	1000	\$ 187,664.00
							\$ -
<b>April 2023</b>							
4/29-4/30	Florida Cup League	FCL	24	15	360	900	\$ 168,897.60
<b>May 2023</b>							
<b>June 2023</b>							
<b>July 2023</b>							
							\$ -
							\$ -
<b>August 2023</b>							
8/19-8/20	Florida Elite	Florida Elite	64	16	1024	2560	
8/26-8/27	Florida Elite	Florida Elite	64	16	1024	2560	
<b>September 2023</b>							

**Total Visitors** 21,977  
**Visitor Spending** \$1,985,016

**Total Estimated Economic Impact** \$1,985,016

**Estimated Bed Tax** \$99,251

**Estimated Sales Tax** \$138,951

**Assumptions**

- 74% of total families were visitors traveling to Palm Coast (NASC Mean)
  - #1 Each family stayed two nights at a local hotel (Friday & Saturday)
  - #2 Average hotel room rate = \$105/night (no tax)
  - #3 Average cost of meals/day/family of 3.5 members = \$192.50/day\*
  - #4 Average gas purchase = \$40 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*
  - #5
- \*Breakfast=\$10/person; Lunch=\$18/person; Dinner=\$27/person (includes tip but no tax)  
 \*\*13 gallons x \$3.10/gallon



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October</b>		<b>2023</b>					
LAX	Pumpkin Shootout	Florida United	40	13	520	1300	\$ 243,963.20
ECNL/FESA	Extended weekends 10/1		50	11	550	1375	\$ 258,038.00
<b>November</b>		<b>2023</b>					
Flag Lacrosse	Veterans Day Invitational	Florida United	60	13	780	1950	\$ 365,944.80
ECNL/FESA	Extended weekends 11/18		50	11	550	1375	\$ 258,038.00
ECNL/FESA	Extended weekends 11/19	Florida Elite	50	11	550	1375	\$ 258,038.00
<b>December</b>		<b>2023</b>					
<b>January</b>		<b>2024</b>					
	Winter Invitational	Florida Elite	80	11	880	2200	\$ 412,860.80
<b>February</b>		<b>2024</b>					
<b>March</b>		<b>2024</b>					
<b>April</b>		<b>2024</b>					
<b>May</b>		<b>2024</b>					
<b>June</b>		<b>2024</b>					
	Father's Day Lacrosse	Florida United					
	Flag Football State Championships	FFFL					
	3v3 (1 Day Event)	Challenge Sports					
<b>July</b>		<b>2024</b>					
<b>August</b>		<b>2024</b>					
	Florida Elite	FESA					
	Florida Elite	FESA					
<b>September</b>		<b>2024</b>					
	ODP/Inter United						

**Total Visitors** 13,405  
**Visitor Spending** \$1,796,883

**Total Estimated Economic Impact** \$1,796,883

<b>Assumptions</b>	74% of total families were visitors traveling to Palm Coast (NASC Mean)	<b>Estimated Bed Tax</b>	\$89,844
#1	Each family stayed two nights at a local hotel (Friday & Saturday)	<b>Estimated Sales Tax</b>	\$125,782
#2	Average hotel room rate = \$105/night (no tax)		
#3	Average cost of meals/day/family of 3.5 members = \$192.50/day*		
#4	Average gas purchase = \$40 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure)**		
#5	*Breakfast=\$10/person; Lunch=\$18/person; Dinner=\$27/person (includes tip but no tax)		
	**13 gallons x \$3.10/gallon		



Date	Event	Tournament Name & Host	# of Teams	Participants per Team	Total Participants	Event Spectators 2.5 x Total Participants	Estimated Economic Impact
<b>October 2024</b>							
10/19-10/20	Pumpkin Shootout (re-scheduled due to Hurricane)	Florida United					
10/6-10/7	ODP(cancelled due to Hurricane)	Challenge Sports/Inter United					
<b>November 2024</b>							
11/11-11/12	Veterans Day Invitational	Florida United	65	13	845	1950	\$ 519,780.63
<b>December 2024</b>							
12/13	US Senior Amateur Tour (Golf)				80	200	\$ 49,210.00
<b>January 2025</b>							
1/4-1/5	Re-take on the Pumpkin Shootout( Not enough Participants) cancelled	Florida United					
1/25-1/26	Winter Invitational	Florida Elite	100	11	1100	2200	\$ 676,637.50
1/25-1/26	Juniors Tournament (Golf)	FSGA			80	200	\$ 49,210.00
<b>February 2025</b>							
<b>March 2025</b>							
3/22-3/23	Juniors Tournament (Golf)	FSGA			80	200	\$ 49,210.00
<b>April 2025</b>							
<b>May 2025</b>							
May 29,30,31,	J Croquet Tournament	9 Wicket(Backyard Croquet)USCA	10	5	50	125	\$ 30,756.25
5/24-5/25	3V3 Soccer	FESA	80	3	240	600	\$ 147,630.00
<b>June 2025</b>							
6/28-6/29	Flag Football Tournament	United Flag Football	20	15	300	750	\$ 184,537.50
6/7	3V3	Challenge Sports/Inter United	100	3	300	750	\$ 184,537.50
6/14-6/15	Fathers Day Lacrosse	Flagler lacrosse	150	20	3000	7500	\$ 1,845,375.00
6/21-6/22	Palm Coast Little League Sectional tournament	PCLL	4	16	64	160	\$ 39,368.00
<b>July 2025</b>							
7/18-7/20	Palm Coast Little League State tournament	PCLL	8	12	96	240	\$ 59,052.00
<b>August 2025</b>							
8/15-8/17	Sporting Jax/Palm Coast Soccer	Florida Elite	80	18	1,440	3600	\$ 885,780.00
8/22-8/24	Sporting Jax/Palm Coast Soccer	Florida Elite	80	18	1440	3600	\$ 885,780.00
<b>September 2025</b>							

**Total Visitors** 31,190  
**Visitor Spending** \$5,606,864

**Total Estimated Economic Impact** \$5,606,864

**Estimated Bed Tax** \$280,343

**Estimated Sales Tax** \$392,481

**Assumptions**

- 74% of total families were visitors traveling to Palm Coast (NASC Mean)
- #1 Each family stayed two nights at a local hotel (Friday & Saturday)
- #2 Average hotel room rate = \$140/night (no tax)
- #3 Average cost of meals/day/family of 3.5 members = \$241.50/day\*
- #4 Average gas purchase = \$68.25 (1 full tank of gas on arrival day + purchase of 1/2 tank of gas on day of departure\*\*)
- #5

\*Breakfast=\$12.42/person; Lunch=\$22.77/person; Dinner=\$33.81/person (includes tip but no tax)

\*\*13 gallons x \$5.25/gallon



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RECREATION IMPACT FEE FUND	GL	FY 26 Budget	FY 26 Rev. Budget	FY 27	FY 28	FY 29	FY 30	FY 31
Prior Year Carry-over:		4,720,541	6,917,162	6,931,740	7,217,089	9,983,571	10,208,587	5,467,845
<b>Revenues:</b>								
Recreation Impact Fees:		3,284,232	3,284,232	3,284,232	3,284,232	3,284,232	3,287,396	2,953,278
Recreation Impact Fees:	<b>363270</b>	3,284,232	3,284,232	3,284,232	3,284,232	3,284,232	3,287,396	2,953,278
<i>Dwelling Units:</i>		1,038	1,038	1,038	1,038	1,038	1,039	933
<i>Cost per Dwelling Unit:</i>		3,164.00	3,164.00	3,164.00	3,164.00	3,164.00	3,164.00	3,164.00
Impact Fee Credits:		1,071,815	1,071,815	-	-	-	-	-
Developer Impact Fee Credit - Disc Golf (White Mill)		569,113	569,113	-	-	-	-	-
Developer Impact Fee Credit - Dog Park (Belle Terre/Citation)		502,702	502,702	-	-	-	-	-
Grants:		1,201,698	1,453,793	150,000	-	-	-	-
FIND - Waterfront Water Access Phase 1 - C	<b>66021</b>	-	44,848	-	-	-	-	-
FIND - Waterfront Water Access Phase 2	<b>66012</b>	286,000	286,000	-	-	-	-	-
FIND - Waterfront Water Access Phase 2A	<b>66012</b>	300,000	300,000	-	-	-	-	-
FDOT - Graham Swamp Trail- Design	<b>334704-61016</b>	615,698	465,698	150,000	-	-	-	-
TDC - ITMS Field Lighting			357,247					
Transfers (Existing Resident Share):		3,514,315	3,350,680	2,497,117	-	6,376,785	7,036,862	511,848
Transfer - Lehigh Trail CRA Fund Share		44,661	100,754	-	-	-	-	-
Transfer - Waterfront Park P2 Capital Projects Fund Share		772,700	391,098	-	-	-	-	-
Transfer - Graham Swamp Trail Capital Projects Fund Share		319,637	249,572	-	-	-	-	-
Transfer - ITSC Parking Expansion Capital Projects Fund Share		721,670	721,670	-	-	-	-	-
Transfer - CC Parking & FS22 Conversion - Capital Projects Fund		149,238	214,307	2,030,017	-	-	-	-
Transfer - Disc Golf - Capital Projects Fund		265,833	265,833	-	-	-	-	-
Transfer - Dog Park- Capital Projects Fund		234,812	234,812	-	-	-	-	-
Transfer - Southern Recreation Facility - CRA Fund		-	-	-	-	1,969,229	-	243,266
Transfer - Central Park / Cultural Arts - CRA Fund		71,563	71,563	-	-	261,576	2,685,825	-
Transfer - Aquatic Center - CRA Fund		934,200	934,200	467,100	-	-	-	-
Transfer - ITMS Field Lighting- Capital Projects Fund		-	166,870	-	-	-	-	-
Transfer From XXXXXXXXXX (Existing Citizen Share Portion - 46.71%):		-	-	-	-	4,145,980	4,351,037	268,583
Total Revenues:		9,072,060	9,160,520	5,931,349	3,284,232	9,661,017	10,324,258	3,465,126
<b>Total Available Funds</b>		<b>13,792,601</b>	<b>16,077,682</b>	<b>12,863,089</b>	<b>10,501,321</b>	<b>19,644,587</b>	<b>20,532,845</b>	<b>8,932,971</b>



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RECREATION IMPACT FEE FUND	GL	FY 26 Budget	FY 26 Rev. Budget	FY 27	FY 28	FY 29	FY 30	FY 31
<b>Expenditures:</b>								
<b>Other Contractual:</b>								
Park Impact Fee Study	034000	-	-	-	-	56,000	-	-
<b>Community Parks:</b>								
<b>Resource Based Parks:</b>								
<b>Long Creek Nature Preserve</b>	<b>61015</b>	<b>2,500</b>	<b>2,500</b>	-	517,750	420,000	8,740,000	-
- Long Creek Nature Master Plan Update		-	-	-	109,000	-	-	-
- Long Creek Nature Preserve - Phase 2 Grant Compliance (034000)		2,500	2,500	-	-	-	-	-
- Long Creek Nature Preserve - Phase 3 Design/CEI		-	-	-	408,750	420,000	115,000	-
- Long Creek Nature Preserve - Phase 3 Construction		-	-	-	-	-	8,625,000	-
<b>Waterfront Park - Water Access Phase 2</b>	<b>66012</b>	<b>1,545,000</b>	<b>713,908</b>	-	-	-	-	-
- Design & Construction Administration		77,250	14,243	-	-	-	-	-
- Construction		1,467,750	699,666	-	-	-	-	-
<b>Waterfront Park - Water Access Phase 2A</b>	<b>66012</b>	<b>695,250</b>	<b>713,908</b>	-	-	-	-	-
- Design & Construction Administration		77,250	14,243	-	-	-	-	-
- Construction		618,000	699,666	-	-	-	-	-
<b>Neighborhood Parks:</b>								
<b>Path &amp; Trail Projects:</b>								
<b>Lehigh Trailhead</b>	<b>61010</b>	<b>95,614</b>	<b>95,614</b>	-	-	-	-	-
- Construction - Contingency		95,614	95,614	-	-	-	-	-
<b>Graham Swamp Trail Phase 2 (OKR Trailhead to Lehigh Trail)</b>	<b>61016</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>300,000</b>	-	-	-	-
- Design - Phase 2		1,300,000	1,000,000	300,000	-	-	-	-
<b>Centers:</b>								
<b>Community Center - Expanded Parking &amp; FS22 Conversion</b>	<b>61400</b>	<b>319,500</b>	<b>319,500</b>	<b>4,346,000</b>	-	-	-	-
- Design & Construction Administration		319,500	319,500	106,000	-	-	-	-
- Construction		-	-	4,240,000	-	-	-	-



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RECREATION IMPACT FEE FUND	GL	FY 26 Budget	FY 26 Rev. Budget	FY 27	FY 28	FY 29	FY 30	FY 31
<b>Special Use Facilities:</b>		<b>5,111,697</b>	<b>5,826,191</b>	<b>1,000,000</b>	<b>-</b>	<b>8,960,000</b>	<b>6,325,000</b>	<b>1,095,800</b>
(Developer) Disc Golf		569,113	569,113	-	-	-	-	-
(Developer) Dog Park (Belle Terre/Citation)		502,702	502,702	-	-	-	-	-
<b>Southern Recreation Facility - Phase Two</b>	<b>99054</b>	<b>394,882</b>	<b>394,882</b>	-	-	-	-	<b>520,800</b>
- Design Phase		-	-	-	-	-	-	520,800
- Permitting, CE Release, Wetland Mitigation		48,539	48,539	-	-	-	-	-
- Construction Phase 2A (City Match - Courts)		346,342	346,342	-	-	-	-	-
<b>Cultural Arts Facility - (Town Center)</b>	<b>61425</b>	<b>100,000</b>	<b>100,000</b>	-	-	<b>560,000</b>	<b>5,750,000</b>	-
- Master Plan		100,000	100,000	-	-	-	-	-
- Design & Construction Administration		-	-	-	-	560,000	-	-
- Construction		-	-	-	-	-	5,750,000	-
<b>ITSC: Parking Expansion</b>	<b>TBD</b>	<b>1,545,000</b>	<b>1,545,000</b>	-	-	-	-	-
<b>ITSC: Additional Sports Lighting (ITMS)</b>	<b>TBD</b>	-	<b>714,494</b>	-	-	-	-	-
<b>Sports Complex</b>	<b>TBD</b>	-	-	-	-	<b>8,400,000</b>	<b>575,000</b>	<b>575,000</b>
- Land Acquisition		-	-	-	-	8,400,000	-	-
- Design & Construction Administration		-	-	-	-	-	575,000	575,000
<b>Aquatic Center</b>	<b>TBD</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	-	-	-	-
- Construction		2,000,000	2,000,000	1,000,000	-	-	-	-
<b>Matanzas Woods / Indian Trails Park</b>	<b>TBD</b>	-	-	-	-	-	-	-
- Design & Construction Administration		-	-	-	-	-	-	-
- Construction		-	-	-	-	-	-	-
<b>Canoe / Kayak Launch - Matanzas Lakes</b>	<b>61550</b>	-	-	-	-	-	-	-
- Design & Construction Administration		-	-	-	-	-	-	-
- Construction		-	-	-	-	-	-	-
<b>Transfers:</b>		<b>221,825</b>	<b>474,321</b>	-	-	-	-	-
Transfer to Cap Projects - Holland Park Phase 2		-	252,496	-	-	-	-	-
Transfer to Cap Projects - SRC Phase 2		221,825	221,825	-	-	-	-	-
<b>Total Expenditures</b>		<b>9,291,386</b>	<b>9,145,942</b>	<b>5,646,000</b>	<b>517,750</b>	<b>9,436,000</b>	<b>15,065,000</b>	<b>1,095,800</b>
<b>Available Funds End of Year</b>		<b>4,501,215</b>	<b>6,931,740</b>	<b>7,217,089</b>	<b>9,983,571</b>	<b>10,208,587</b>	<b>5,467,845</b>	<b>7,837,171</b>