

Table 6 - Expenditures - FY 2023-2024

Service area population data is from Florida Estimates of Population, published by the University of Florida, Bureau of Economic and Business Research. The total service area population reflected in the data table does not match the total census population reported in the Florida Estimates of Population. All other data is supplied to the Division of Library and Information Services by public libraries. Data is published prior to national review and acceptance.

NC-Not Counted, NR-Not Reported

Service Population Over 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,406,299	\$52,157,240	\$2,718,009	\$4,750,530	\$284,105	\$7,752,644	\$33,740,272	\$93,650,156	\$5,898,744
Broward County Libraries Division	1,776,271	\$50,311,546	\$3,433,019	\$4,731,298	\$327,751	\$8,492,068	\$19,538,203	\$78,341,817	\$2,086,859
Hillsborough County Public Library Cooperative	1,559,678	\$29,496,747	\$2,418,391	\$4,861,651	\$375,402	\$7,655,444	\$21,470,927	\$58,623,118	\$0
Orange County Library System	1,457,330	\$32,533,744	\$1,178,192	\$4,256,297	\$96,183	\$5,530,672	\$14,096,410	\$52,160,826	\$2,531,103
Jacksonville Public Library	1,062,145	\$22,051,874	\$1,813,900	\$2,843,951	\$191,000	\$4,848,851	\$13,535,059	\$40,435,784	\$628,694
Palm Beach County Library System	1,007,170	\$34,785,212	\$4,019,011	\$4,227,224	\$587,637	\$8,833,872	\$14,941,856	\$58,560,940	\$13,082,908
Pinellas Public Library Cooperative, Inc.	946,776	\$26,648,876	\$1,726,006	\$1,444,771	\$184,373	\$3,355,150	\$9,544,403	\$39,548,429	\$8,005,558
Service Population 400,001 - 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Library Cooperative	822,769	\$7,968,671	\$775,277	\$855,204	\$71,550	\$1,702,031	\$5,205,467	\$14,876,169	\$35,981
Lee County Library System	779,221	\$18,781,432	\$2,007,014	\$1,926,591	\$229,317	\$4,162,922	\$14,350,437	\$37,294,791	\$622,752
Brevard County Library System	653,548	\$12,822,449	\$1,784,894	\$1,048,631	\$351,250	\$3,184,775	\$4,537,499	\$20,544,723	\$2,816,976
Pasco County Public Library Cooperative	634,768	\$8,668,739	\$306,003	\$502,948	\$91,657	\$900,608	\$1,539,306	\$11,108,653	\$187,590
Volusia County Public Library	592,852	\$11,783,288	\$831,944	\$2,101,408	\$59,975	\$2,993,327	\$6,986,786	\$21,763,401	\$177,647
Sarasota County Library System	479,021	\$10,599,932	\$1,001,218	\$684,377	NC	\$1,685,595	\$0	\$12,285,527	\$0
Manatee County Public Library System	455,195	\$6,929,360	\$266,158	\$601,359	\$844	\$868,361	NC	\$7,797,721	\$0
Osceola County Library System	450,989	\$3,528,320	\$426,450	\$460,171	\$20,639	\$907,260	\$3,761,973	\$8,197,553	\$360,380
Seminole County Public Library System	445,870	\$5,376,704	\$659,176	\$769,566	\$15,984	\$1,444,726	\$1,929,332	\$8,750,762	\$372,305
Lake County Library System	432,796	\$8,119,698	\$710,462	\$206,643	\$93,792	\$1,010,897	\$1,697,618	\$10,828,213	\$2,223,328
PAL Public Library Cooperative	416,905	\$14,033,167	\$1,104,380	\$1,886,357	\$297,900	\$3,288,637	\$4,938,779	\$22,260,583	\$204,756
Marion County Public Library System	413,951	\$7,137,162	\$361,993	\$245,455	\$64,881	\$672,329	\$1,140,809	\$8,950,300	\$40,982
Collier County Public Library	408,363	\$6,022,906	\$632,882	\$731,405	\$58,335	\$1,422,622	\$1,682,163	\$9,127,691	\$0
Service Population 100,001 - 400,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay

St. Lucie County Library System	385,605	\$5,136,237	\$479,475	\$233,023	\$45,823	\$758,321	\$691,906	\$6,586,464	\$0
West Florida Public Library	334,119	\$5,478,698	\$591,860	\$229,972	\$1,892	\$823,724	\$1,565,086	\$7,867,508	\$20,287
St. Johns County Public Library System	331,327	\$6,852,806	\$458,666	\$499,184	\$31,036	\$988,886	\$1,665,608	\$9,507,300	\$252,426
Okaloosa County Public Library Cooperative	311,554	\$3,469,597	\$272,318	\$218,786	\$45,611	\$536,715	\$1,547,167	\$5,553,479	\$97,211
Leon County Public Library System	300,806	\$5,354,717	\$225,707	\$315,987	\$44,318	\$586,012	\$443,787	\$6,384,516	\$219,810
Clay County Public Library System	236,365	\$3,171,257	\$228,626	\$293,349	\$29,164	\$551,139	\$479,154	\$4,201,550	\$327,700
Hialeah Public Libraries	230,575	\$1,907,968	\$48,728	\$53,115	\$27	\$101,870	\$341,438	\$2,351,276	\$169,834
Northwest Regional Library System	216,657	\$2,273,108	\$250,298	\$53,268	\$37,365	\$340,931	\$1,004,885	\$3,618,924	\$15,705
Heartland Library Cooperative	213,496	\$1,966,352	\$244,350	\$19,984	\$35,964	\$300,298	\$621,652	\$2,888,302	\$0
Hernando County Public Library System	210,136	\$2,150,804	\$153,597	\$232,719	\$11,770	\$398,086	\$898,601	\$3,447,491	\$45,316
Charlotte County Library System	209,334	\$2,981,459	\$225,125	\$304,096	\$58,906	\$588,127	\$2,189,868	\$5,759,454	\$0
Santa Rosa County Library System	203,517	\$2,508,870	\$185,126	\$81,884	\$0	\$267,010	\$274,244	\$3,050,124	\$0
Indian River County Library	171,029	\$3,095,820	\$289,032	\$303,566	\$41,985	\$634,583	\$786,053	\$4,516,456	\$42,955
Martin County Library System	162,740	\$4,378,124	\$363,839	\$608,840	\$0	\$972,679	\$567,072	\$5,917,875	\$714,695
Citrus County Library System	155,790	\$3,058,758	\$227,361	\$174,606	\$16,585	\$418,552	\$1,048,260	\$4,525,570	\$115,366
Sumter County Library System	148,967	\$0	\$273,446	\$463,259	\$6,095	\$742,800	\$2,638,615	\$3,381,415	\$0
Flagler County Public Library	130,760	\$1,379,147	\$102,239	\$105,772	\$11,005	\$219,016	\$204,180	\$1,802,343	\$0
Mandel Public Library of West Palm Beach	125,319	\$3,837,705	\$166,406	\$381,993	\$15,428	\$563,827	\$1,087,288	\$5,488,820	\$0
Nassau County Public Library System	103,919	\$1,265,563	\$96,178	\$68,025	NC	\$164,203	\$420,413	\$1,850,179	\$0
Boca Raton Public Library	100,560	\$3,317,600	\$345,879	\$334,300	\$46,136	\$726,315	\$2,516,385	\$6,560,300	\$74,900

Service Population 20,001 - 100,000

Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Helen B. Hoffman Plantation Library	98,431	\$1,056,117	\$35,000	\$17,000	NC	\$52,000	\$40,000	\$1,148,117	\$0
Walton County Public Library System	86,373	\$1,314,090	\$41,232	\$44,333	\$1,689	\$87,254	\$735,246	\$2,136,590	\$0
Monroe County Public Library System	84,145	\$3,822,232	\$226,085	\$340,000	\$53,000	\$619,085	\$1,127,090	\$5,568,407	\$0
Homestead Cybrarium	83,012	NR	NR	NR	NR	NR	NR	NR	NR
Boynton Beach City Library	82,393	\$2,195,359	\$77,205	\$78,559	\$18,999	\$174,763	\$527,221	\$2,897,343	\$0
Panhandle Public Library Cooperative System	74,371	\$1,316,048	\$73,855	\$20,000	\$0	\$93,855	\$472,593	\$1,882,496	\$0
Suwannee River Regional Library System	73,454	\$2,571,492	\$61,123	\$65,198	\$16,910	\$143,231	\$2,804,186	\$5,518,909	\$0
Columbia County Public Library	68,683	\$1,448,653	\$91,048	\$35,467	\$16,754	\$143,269	\$266,725	\$1,858,647	\$0
Delray Beach Public Library	68,096	\$1,501,976	\$79,899	\$63,074	\$5,010	\$147,983	\$664,797	\$2,314,756	\$319,318
New River Public Library Cooperative	64,798	\$1,212,087	\$96,400	\$15,348	\$0	\$111,748	\$277,764	\$1,601,599	\$12,429
Three Rivers Regional Library System	62,161	\$1,061,922	\$79,721	\$31,136	\$0	\$110,857	\$494,359	\$1,667,138	\$0
Wilderness Coast Public Libraries	61,534	\$1,285,871	\$72,824	\$68,004	\$3,465	\$144,293	\$729,951	\$2,160,115	\$0
North Miami Public Library	59,955	\$804,447	\$27,267	\$17,332	\$1,881	\$46,480	\$689,855	\$1,540,782	\$0
Altamonte Springs City Library	47,313	\$422,563	\$30,453	\$29,655	\$4,404	\$64,512	\$17,371	\$504,446	\$64,513
Ethel M. Gordon Oakland Park Library	46,039	\$693,304	\$85,000	\$17,900	\$4,250	\$107,150	\$185,292	\$985,746	\$0
Hendry County Library Cooperative	45,413	\$600,092	\$21,620	\$0	\$0	\$21,620	\$199,688	\$821,400	\$494,865
North Miami Beach Public Library	43,575	\$943,519	\$53,215	\$116,925	\$6,785	\$176,925	\$500,207	\$1,620,651	\$70,000
Lake Worth Beach Public Library	43,472	\$456,426	\$54,000	\$23,700	\$0	\$77,700	\$220,414	\$754,540	\$0
Gadsden County Public Library System	41,762	\$373,960	\$38,502	\$10,000	\$7,455	\$55,957	\$83,741	\$513,658	\$0
Fort Myers Beach Public Library	41,658	\$574,072	\$69,965	\$14,210	\$6,352	\$90,527	\$1,383,621	\$2,048,220	\$0
Riviera Beach Public Library	39,390	\$670,361	\$0	NC	NC	\$0	NC	\$670,361	\$0

Parkland Library	38,342	NR	NR	NR	NR	NR	NR	NR	NR
Sanibel Public Library	36,500	\$1,169,970	\$60,480	\$68,993	\$28,022	\$157,495	\$2,270,402	\$3,597,867	\$0
Winter Park Public Library	30,507	\$1,979,221	\$198,945	\$165,840	\$0	\$364,785	\$2,080,452	\$4,424,458	\$4,867
Palm Springs Public Library	27,312	\$631,714	\$33,000	\$15,000	\$0	\$48,000	\$175,043	\$854,757	NR
Washington County Public Library - FL	24,234	\$490,738	\$39,335	\$11,600	\$2,400	\$53,335	\$241,094	\$785,167	\$0
Maitland Public Library	20,042	\$658,691	\$47,544	\$20,135	\$3,873	\$71,552	\$102,893	\$833,136	\$0
Service Population 20,000 and Under									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
New Port Richey Public Library	17,270	\$912,670	\$40,942	\$57,377	\$10,560	\$108,879	\$12,890	\$1,034,439	\$0
North Palm Beach Public Library	13,101	\$809,710	\$60,884	\$41,770	\$4,390	\$107,044	\$133,219	\$1,049,973	\$0
Lantana Public Library	12,218	\$370,593	\$20,478	\$3,300	\$3,000	\$26,778	\$0	\$397,371	\$134,049
Brockway Memorial Library	11,553	NR	NR	NR	NR	NR	NR	NR	NR
Richard C. Sullivan Public Library	11,495	\$803,740	\$31,446	\$3,212	\$0	\$34,658	\$29,480	\$867,878	\$0
Doreen Gauthier Lighthouse Point Library	10,462	\$477,261	\$57,000	\$14,000	\$0	\$71,000	\$67,887	\$616,148	\$0
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,014	\$457,318	\$18,878	\$10,210	\$405	\$29,493	\$106,485	\$593,296	\$0
Flagler Beach Library	5,550	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,287	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,702	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,470	\$134,646	\$8,300	\$2,000	\$0	\$10,300	\$22,066	\$167,012	\$0
Total Expenditures FY 2023-2024	23,088,825	\$466,562,520	\$35,334,281	\$45,532,844	\$4,081,289	\$84,948,414	\$212,290,993	\$763,801,927	\$42,472,809