

Full Time Equivalent Positions (FTE)

DEPARTMENT	Actual FY 12	Actual FY 13	Actual FY14	Actual FY15	Proposed FY16	CHANGE
City Manager	2.00	2.00	2.50	2.50	2.50	0.00
Communications & Marketing	2.38	2.00	3.50	3.50	3.50	0.00
Purchasing and Contracts Management	4.00	4.00	3.00	3.00	4.00	1.00
Economic Development	1.25	1.25	0.50	1.00	1.00	0.00
City Clerk	1.50	1.50	1.50	1.50	1.50	0.00
Human Resources	3.00	4.00	4.00	5.00	5.00	0.00
City Attorney	0.50	0.50	0.50	0.50	0.50	0.00
Financial Services	8.00	8.00	8.00	8.00	8.00	0.00
Planning	14.15	14.90	16.00	16.30	14.25	(2.05)
Code Enforcement	26.30	26.30	25.80	25.50	25.45	(0.05)
Fire	61.50	59.00	59.00	58.00	58.00	0.00
Streets	45.30	43.30	50.30	52.30	50.30	(2.00)
Facilities Maintenance	2.00	2.00	2.00	2.00	0.00	(2.00)
Parks Maintenance	12.00	13.00	13.00	14.00	16.50	2.50
Engineering	6.70	5.95	5.95	3.95	0.00	(3.95)
Construction Management & Engineering	0.00	0.00	0.00	0.00	16.25	16.25
Parks & Recreation	23.90	19.08	19.08	20.08	21.08	1.00
GENERAL FUND	214.48	206.78	214.63	217.13	227.83	10.70
UTILITY FUND	115.20	116.20	118.20	121.20	120.20	(1.00)
STORMWATER MANAGEMENT FUND	30.05	30.05	30.05	32.05	27.00	(5.05)
BUILDING PERMITS & INSPECTIONS	15.40	13.40	15.40	16.70	16.55	(0.15)
INFORMATION TECHNOLOGY FUND	12.50	12.50	10.50	10.50	11.50	1.00
FACILITIES MANAGEMENT FUND	0.00	0.00	0.00	0.00	4.00	4.00
FLEET MANAGEMENT FUND	3.00	4.00	4.00	6.00	6.00	0.00
FULL-TIME EQUIVALENT POSITIONS (FTE)	390.63	382.93	392.78	403.58	409.08	5.50

**Law Enforcement services are contracted with Flagler County Sheriff's office.*