

Flagler County Sheriff's Department
Cost of Adding Deputies
to the Elementary Schools

Cost of P/T SRO 7.5 Hours per day/196 Days 2013

5 Positions

PERSONAL SERVICES

Regular Salaries \$15.87 per hour	\$23,328.90	
Fica Taxes .062 x Gross	\$1,446.39	
Medicare .0145 x Gross	\$338.27	
Retirement .149 x Gross	\$3,476.01	
Workers Comp .0747x Gross	<u>\$1,742.67</u>	
Total Personal Services	\$30,332.24	\$151,661.18

OPERATING EXPENSES SHERIFF PROVIDED

Auto Repair/Tires/Batteries	\$1,500.00	
Radio Repair	\$100.00	
Fuel (\$3.50 per gallon x 2 gallons per day x 196 Days) If vehicles parked at schools	\$1,372.00	
Ammunition	\$200.00	
Training and Qualification		
Uniforms	\$600.00	
Vehicle Insurance	\$1,092.75	
If vehicle older than 2009 reduce to 557.75		
Liability Insurance	\$675.87	
High Risk		
Bullet Proof Vest	<u>\$500.00</u>	
Total Operating Expenses	\$6,040.62	

CAPITAL OUTLAY OPTIONAL SHERIFF PROVIDED

Portable Radio	\$5,000.00	
Vehicle (3 year lease/includes equipment)	<u>\$13,700.00</u>	
Total Capital Outlay	\$18,700.00	

Total Sheriff Provided \$24,740.62 \$123,703.10

Total Cost \$275,364.28

Cost of Starting Full Time Deputy 2013**5 Positions****PERSONAL SERVICES**

Regular Salaries (Starting Salary \$15.87 per hour) \$33,012.00
Other Salaries 12 holidays/80 hours vacation buyback \$4,125.00

Fica Taxes .062 x Gross \$2,302.49

Long Term Disability .0045 x Gross \$167.12

Medicare .0145 x Gross \$538.49

Retirement .149 x Gross \$5,533.41

Life/Health \$746.66 per month \$8,960.00

Workers Comp .0747x Gross \$2,774.13

Total Personal Services \$57,412.64 \$287,063.22

OPERATING EXPENSES SHERIFF PROVIDED

Auto Repair/Tires/Batteries \$1,500.00

Radio Repair \$100.00

Radar Repair/semi annual certification \$150.00

Fuel (\$3.50 per gallon x 15 gallons x 10 days x 12 mons) \$6,300.00

Ammunition \$200.00

Uniforms \$600.00

College Tuition \$250.00

Vehicle Insurance \$1,092.75

Liability Insurance \$675.87

Bullet Proof Vest \$500.00

Total Operating Expenses \$11,368.62

CAPITAL OUTLAY

Portable Radio \$5,000.00

Vehicle (3 year lease/includes equipment) \$13,700.00

Total Capital Outlay \$18,700.00

Total Sheriff \$30,068.62 \$150,343.10

Total Cost \$437,406.32

Name	Incentive	Salary 10/1/2010	Retirement (5.18% and 14.9%)	Fical/Medicare 7.65%	Health	WMC 7.47%	LTD .45%
Indian Trails		5,408.00	280.13	413.71		403.98	
WadsworthBuddy Taylor		6,925.00	358.72	529.76		517.30	
Burnell		6,925.00	358.72	529.76		517.30	
WadsworthBuddy Taylor		7,750.00	401.45	592.88		578.93	
Indian Trails		6,925.00	358.72	529.76		517.30	
Rymfire		8,205.00	425.02	627.66		612.91	
Belle Terre		6,925.00	358.72	529.76		517.30	
Apperson, D	1,080.00	67,265.00	10,183.41	5,228.39	8960	5,024.70	302.69
Cooper, S	600.00	55,223.00	8,317.63	4,270.46	8960	4,125.16	248.50
Grant, C		43,444.00	6,473.16	3,323.47	8960	3,245.27	195.50
Kuleski, E	960.00	45,190.00	6,676.35	3,530.48	8960	3,375.69	203.36
Lilavois, R	240.00	37,942.00	5,689.12	2,920.92	8960	2,834.27	170.74
Barnett	480.00	41,219.00	6,213.15	3,189.97	8960	3,079.06	185.49
Cole	1,560.00	77,000.00	11,705.44	6,009.84	8960	5,751.90	346.50
	4,920.00	416,346.00	57,999.71	32,226.85	62,720.00	31,101.05	1,652.77
Operating Cost							
Capital Cost							
School Board							
City of Palm Coast							
Sheriff's Office							
						Total Cost	
							\$81,865.00
							\$95,900.00
							\$784,731.38
							-\$286,572.00
							-\$102,828.00
							-\$395,331.38