

**FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS  
CONSENT / AGENDA ITEM # 7b**

**SUBJECT:** Consideration to Transfer Funds from General Fund Reserves in the Amount of \$1,244,000 and Approve the Purchase of Two Fire Engines.

**DATE OF MEETING:** May 16, 2022

**OVERVIEW/SUMMARY:** The current fleet inventory of fire engines includes four apparatus exceeding 100,000 miles, with two of these units exceeding 130,000 miles. Recent repairs to these units have been costly. In addition to costs, the length of down time being realized while these units are being repaired has becoming concerning and has the potential to impact operational capabilities should the situation continue. As discussed at the May 2, 2022 workshop, Flagler County Fire Rescue has many capital needs. One of the key topics of discussion was the ageing and fatigued fleet.

The current construction and delivery time for a fire engine similar the most recent unit purchased by Flagler County will approach 22 months. The department has worked with the current vendor to identify similar units constructed in its Bradenton, Florida plant instead of the Appleton, Wisconsin plant and which will result in a construction and delivery time of 14 months from date of order. The department will continue movement toward the replacement of the remaining units more than 100,000 miles in the future to spread the purchases over a manageable period of time. The purchase of two Fire Engines at this time and the planned replacement/purchase of future units would help alleviate spikes in funding requests over the next several years in the County's Rolling Stock Replacement plan.

**FUNDING INFORMATION:** Funding in the amount of \$1,244,000 will be transferred from General Fund Reserves to the Fire Rescue Department with approval of the attached Budget Transfer.

**DEPARTMENT CONTACT:** Michael Tucker, Fire Rescue Chief (386) 313-4255

**RECOMMENDATIONS:** Request the Board approve the Budget Transfer and approval to purchase two Fire Engines.

**ATTACHMENTS:**

1. Budget Transfer

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

Attachment 1

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2022	08	80230	05/09/2022	B22002	BUA Fire Truck	1	1			
1	00150000	598020		GenFund/Reserves	Reserve - Future Use		18,415,242.00	-1,244,000.00	17,171,242.00	
	1001-150-5000-000000-	590-00-000-000-598020-			Purchase of 2 Fire Trucks		05/09/2022			
2	00111002	564000		GenFund/FireRescue	Machinery and Equipment		328,192.00	1,244,000.00	1,572,192.00	
	1001-111-1100-522600-	520-52-000-000-564000-			Purchase of 2 Fire Trucks		05/09/2022			
** JOURNAL TOTAL								0.00		

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: MGiblin

YEAR	PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC			
2022	8	80230								
BUA	1001-150-5000-000000-590-00-000-000-598020-	05/09/2022	Fire Truck B22002				Reserve - Future Use	5		1,244,000.00
							Purchase of 2 Fire Trucks			
BUA	1001-111-1100-522600-520-52-000-000-564000-	05/09/2022	Fire Truck B22002				Machinery and Equipment	5	1,244,000.00	
							Purchase of 2 Fire Trucks			
JOURNAL 2022/08/80230							TOTAL		.00	.00