

Appendix A

District's SRD Program 50% Share – Does not include Overtime

COMMANDER	\$104,466
SERGEANT	\$80,754
DEPUTY	\$77,285
DEPUTY	\$75,065
DEPUTY	\$74,111
DEPUTY	\$67,127
DEPUTY	\$60,191
DEPUTY	\$58,933
DEPUTY	\$57,931
DEPUTY	\$57,931
DEPUTY	\$57,931
DEPUTY	\$57,931
DEPUTY*	*Cost to be paid in full By Imagine School Town Center, by separate agreement.
DEPUTY*	*Cost to be paid in full by the City of Palm Coast by separate agreement
Proposed Additional DEPUTY	\$57,931
Total (without Overtime)	\$887,586

Appendix B

School Crossing Guards @ 100% of cost

9 SCHOOL CROSSING GUARDS	\$114,409
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Total Contract – not including Overtime	\$1,001,995*#
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*SRD Overtime invoiced bi-weekly at cost incurred

#Excludes cost for Deputy assigned to Imagine School at Town Center to be paid in full by Imagine School at Town Center and the cost for a deputy paid for by the City of Palm Coast for an SRD assigned to a school in the City of Palm Coast