Phase 2A Scope and Fee Review/ Approval

Coquina Coast Seawater Desalination Project Business Meeting
August 11, 2010
What is included in Phase 2A?

- (Approximately) quarterly business meetings
  - Intermediate project teleconferences
  - Schedule attached
- One “Project Update” Public Meeting – September 2011
- Continue public information activities
  - Maintain project website
- Update Funding Implementation Plan
  - Investigation of funding opportunities for Phase 2B
- Confirm Project Requirements (for 2A*)
  - Water quality and demand
  - Point-of-connection/transmission system
  - Project Conservation Plan
What is included in Phase 2A?
(continued)

- Investigate well intake feasibility
  - Coordination with Marineland
  - Exploratory wells and APT in 2B if feasible
- Additional permitting agency discussions
  - Identify preliminary requirements
  - Permitting, piloting, monitoring, etc.
- Develop Water Quality Monitoring Plan
  - Coordinate with permitting/piloting requirements
  - Water quality sampling and analysis in 2B
- Prepare FDEP-approved Pilot Study Plan
  - Permits (if required) and pilot-testing in 2B
What is included in Phase 2A?
(continued)
- Preliminary field investigations
  - Coordinate with permitting requirements
  - Initial bathymetry survey
  - Develop Phase 2B geotechnical investigation plan
  - Initial marine ecological investigations
- Determine hydrodynamic study requirements
- More detailed siting investigations
  - Siting criteria workshops
  - Develop a site “shortlist”
- Power availability and renewable energy evaluations
- Revised project alternatives and cost estimates
## Phase 2 Fee Summary

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<thead>
<tr>
<th></th>
<th>Phase 1</th>
<th>Phase 2A</th>
<th>Phase 2B</th>
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<tbody>
<tr>
<td>Base Tasks</td>
<td>$778,028</td>
<td>$1,663,505</td>
<td>$3,230,836</td>
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<td>Allowances</td>
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Allowances and Additive Tasks

- **Allowances**
  - Governance Meetings - $29,742
  - Phase 2A to 2B Transition - $50,000
  - Phase 1 ESA of Potential Shortlist Sites - $30,918

- **Additive Tasks**
  - Public Involvement Activities - $25,609
  - Miscellaneous Presentations - $12,640

- Requires request by Suppliers to expend efforts against these tasks
# Taurant Consulting Fee Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Phase 2A Base Tasks</td>
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Allowances and Additive Tasks

- **Base Tasks**
  - Business meeting support
  - Teleconference support
  - Public meeting support
  - Deliverables review and admin support

- **Allowances (Phase 2A to 2B transition)**
  - Governance, business meeting and teleconference support
  - Phase 2B negotiation worksession support