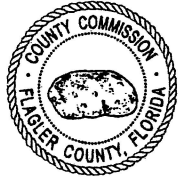


Flagler County

Board of County Commissioners



1769 East Moody Boulevard ♦ Bunnell, Florida 32110 ♦ (386) 313-4000 ♦ fax: (386) 313-4100 ♦ www.FlaglerCounty.org

TO: Board of County Commissioners

FROM: Craig M. Coffey, County Administrator *CMC*

DATE: 3 November 2008

RE: County Administrator Annual Evaluation

I wanted to make you aware of various items we have accomplished together the last 11 months since I started with the County early last December. I listed them as County accomplishments because they are all part of a larger team effort and items that many individuals played a role in. As you know, my role with each these items varied drastically.

Recent County accomplishments:

- ◆ Balancing of this year's budget during a difficult year, to include major improvements/transparency.
- ◆ Managing layoff, severance, and restructuring of County Personnel - smoothly handled.
- ◆ Settlement of Cakes Across America 2005 CDBG Payback.
- ◆ Closeout of Sawgrass Road 2006 CDBG Grant.
- ◆ Adoption of Budget Policy, Capital Technology Policy, and Capital Equipment Policy.
- ◆ Amendment to Purchasing Policy and proposed new policies for Resolution 2002-42, Claims for Payment, Internal Billing, and Minutes.
- ◆ Restructuring of Health Insurance to include prescription, plan benefits, and annual premiums.
- ◆ Economic Development Restructuring - IDA, EDC, Enterprise Flagler.
- ◆ Resolution of Robert's Road Project roadblocks to save Sea Ray Boats and maintain project budget to include grants.
- ◆ Getting Beverly Beach Wastewater Treatment Project back on track preserving 5+ million dollars in State and USDA loans and grants.
- ◆ ESL Referendum Educational Initiative.
- ◆ Acquisition of Harbor Island, Bull Creek, Moody Homestead, and 1000 Ginn Acres.
- ◆ Redevelopment of Bull Creek to include grant and ramp this week, with more to follow.
- ◆ Replacing Deputy Administrator.
- ◆ Intergovernmental Meetings and increased intergovernmental cooperation.
- ◆ New Electronic County Newsletter.
- ◆ All County Board/Committee minutes on website.
- ◆ Scenic Byway Phase I completed, Phase II underway, Phase III under permitting.
- ◆ Emergency Water Interconnect with Flagler Beach (saving over \$140,000).
- ◆ Participation in Economic Initiative with Palm Coast Data Expansion/Retention.
- ◆ Bidding out of Security Services.

James M. O'Connell
District 1

Milissa Holland
District 2

James A. Darby
District 3

Bob Abbott
District 4

George Hanns
District 5

Over>>>>>>

Below is a list of most major items that are actively being worked on at this time:

Ongoing/Upcoming County Projects

- ◆ Florida Agricultural Museum
- ◆ Comprehensive Plan and Land Development Regulations
- ◆ Old Courthouse Project
- ◆ Commission FY 2008/09 Goals
- ◆ Economic Projects - Project Sprint, Project California, Project Pilot (CAPT Expansion)
- ◆ Tennis Court Interlocal with School
- ◆ Building Inspection Interlocal with School
- ◆ National Guard Relocation to Flagler
- ◆ Additional Policy Development
- ◆ Palm Coast Agreements - 800 Mhz, MPO, Graham Swamp, Transportation Impact Fees
- ◆ Hunter's Ridge DRI
- ◆ FY 2009-10 Budget