

## Budget Reduction Options

			Savings
Pathways (number of students FTE)	Faculty	805,057.00	651,497.00
	Portables	92,040.00	
	1-SRD	80,000.00	-250,000.00
	Electric	42,000.00	
	Software	35,000.00	401,497.00
Media Aides - *	1 per school (10 positions)	205,181.00	205,181.00
261 day employees *	reduce by 6 days	58,313.50 per day	349,881.00
206, 216 and 226 day employees - *	reduce by 5 days	32,439.20 per day	162,196.00
Two (2) mile limit for Elementary		200,000.00	200,000.00
Energy	District-wide savings	300,000.00	300,000.00
Campus Advisors	BTMS/ITMS (2 positions)	41,144.00	41,144.00
School Resource Deputies	Reduce Middle School positions	80,000.00	160,000.00
Para-professionals *	All positions 190 to 186 day - 6.5 hours	185,978.00	185,978.00
Phoenix to an existing school site	School within a school, transportation, portables and school food service	161,133.00	161,133.00
Linear Park (13 students)	Transportation Para-professional	15,000.00	15,000.00
Princess Place (25 students)	Transportation Additional Teacher	50,000.00	50,000.00
High Schools *	7 period to 6 period day - Reduction of 26 teaching positions	1,300,000.00	1,300,000.00
Middle Schools *	7 period to 6 period day - Reduction of 16 teaching positions	800,000.00	800,000.00
Elementary Schools	Class Size Overflow School		250,000.00
Print Management	Copier Contracts, Printer cartridge refills	87,000.00	87,000.00
Supplements *	???	???	
Uniform Schedules of School Office Support Staff *	See attachments	82,491.00	82,491.00

<b>Tentatively Approved</b>	<b>Total</b>	<b>5,152,998.00</b>	<b>4,751,501.00</b>
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\* Negotiations Required

Revised 3.7.11