

## Estimated Budget for Animal Control Services



Personnel Costs	Quantity	Salary Range		Average	Benefits (33%)	Total
Animal Control Officer	2	45,459	54,639	50,049	16,516	133,130
Code Enforcement Technician	1	34,684	46,833	40,759	13,450	54,209
<b>Personnel Costs - Total</b>						<b>187,339</b>

Operating Costs	Description	Quantity	Cost	Total
Training & Certifications	ACO certification & training, Code Tech training	3	1,000	3,000
Clothing, wearing & apparel	Uniforms	2	1,500	3,000
Communications	Cellphones & Radio User Fees	2	4,800	9,600
Software & Licensing	Software and ongoing licensing	3	4,000	12,000
Facility/Operational Overhead	Workstation space	3	4,000	12,000
Vehicle Insurance	Annual Policy for Vehicles	2	1,200	2,400
Fuel & Vehicle Maintenance	fuel, oil changes, misc maintenance	2	6,000	12,000
<b>Operating Costs - Total</b>				<b>54,000</b>

Capital Costs	Description	Quantity	Cost	Total
Equipment	Field Equipment, radio, tablet, laptop, office equipment	3	5,000	15,000
Animal Control Vehicle		2	81,807	163,614
<b>Capital Costs - Total</b>				<b>178,614</b>

**Estimated Animal Control Cost**

**419,953**

## Estimated Budget for Animal Control Services



Budget Activity	Year 1	Year 2	Year 3	Year4	Year 5	Year 6
Personnel Costs*	187,339	196,706	206,541	216,868	227,712	239,097
Operating Costs*	54,000	56,700	59,535	62,512	65,637	68,919
Capital Costs**	178,614					232,198
<b>Total Annual Cost</b>	<b>419,953</b>	<b>253,406</b>	<b>266,076</b>	<b>279,380</b>	<b>293,349</b>	<b>540,215</b>
<b>Six Year Program Cost</b>	<b>\$ 2,052,379</b>					

\*personnel and operating costs calculated at a 5% annual increase

\*\*capital costs recurring every five years, 30% increase to cover annualized rate (compounded)

**Flagler County**

**Prepared for:**

**Flagler County**  
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**Contract Holder**

**6/25/2025**

**Duval Ford**  
**Jared Davis**  
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**PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL**



**We appreciate your interest and the opportunity to quote. Pricing references the FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA 24-VEL-32. If you have any questions regarding this quote please call! Note, Vehicle will be ordered **white exterior** unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.**

**Labor:**  
**Rate/ Hr \$80**

**Parts QTY**

<b>Code</b>	<b>Equipment</b>	<b>UNIT PRICE</b>	<b>EXTENDED</b>
<b>1 X2B NORTH</b>	Item 173: 2026 Ford F250 Super Cab 164"WB 4x4. Power Windows, Locks, Keyless Entry [2026 Model Year Updated June 25]	\$ 45,991.00	\$ <b>45,991.00</b>
<b>1 LWB.X2B</b>	56" Cab to Axle, 8 Foot Bed	\$ -	\$ -
<b>1 Z1</b>	Oxford White	\$ -	\$ -
<b>1 AS</b>	Medium Dark Slate vinyl, 40/20/40	\$ -	\$ -
<b>1 99A.44F</b>	6.8L 2V DEVCT NA PFI V8 Gas (Flex Fuel)/TorqShift-G Ten- Speed Automatic with Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul, Trail (4x2), Off-Road (4x4) N/A on W3C	\$ -	\$ -
<b>1 X3E</b>	3.73 Electronic Locking Rear Axle (SRW, nc w/99n)	\$ 428.00	\$ <b>428.00</b>
<b>1 31C</b>	Ship Through NewWay Ford To Bowie International Coaches, 53Y600	\$ 650.00	\$ <b>650.00</b>
<b>1 PRO 6WS7</b>	A fiberglass one piece molded animal transportation unit with (6) six animal compartments and (1) storage compartment with the access door in the back of the unit. Featuring our fresh air ventilation system vented to each compartment, a pass through swing door in the front compartment, solid partitions creating 6 individual compartments, sloped floor drainage system, Ultimate Safety doors with large louvers and small catch pole door within the door, and bright white L.E.D. lighting in individual compartments. Available with air conditioning and heating, back saver hoist, catch pole holder, rear blind spot mirror, custom strobe and light bar lighting, work lights and pet step folding ramp. Animal Compartment Sizes: Measured from center of partitions Street Side: Front 36" Wide x 36" High x 39" Deep (w/ pass through door open 36" Wide x 78" Deep) Center 36" Wide x 36" High x 30" Deep Rear 38" Wide x 36" High x 30" Deep Curb Side: Front 36" Wide x 36" High x 39" Deep (w/ pass through door open 36" Wide x 78" Deep) Center 36" Wide x 36" High x 30" Deep Rear 38" Wide x 36" High x 30" Deep Rear Center Storage: 18" Wide x 32" High x 74" Deep"	\$ 23,932.00	\$ <b>23,932.00</b>
<b>1 DB OPT 1</b>	High Capacity AC/ Heat with Twin Fan Condensor and Auxilliary Dedicated Compressor. For Dog Box Option. AC Vents Included, 28K BTU AND Temp Monitor In the Cab	\$ 7,095.00	\$ <b>7,095.00</b>
<b>1 TINTA</b>	Tint All Windows 4 Door Including Windshield Strip	\$ 357.00	\$ <b>357.00</b>
<b>1 TAG</b>	New Tag Charge (Florida only) Requires (TTO) Tag/Title option. Specify City, State, or Sheriffs Tag. Includes (TMP). Transfer Tag Charge: (Florida only: \$90) Please send scan of agency registration with tag ID clearly indicated. Requires (TTO) Tag/Title Option, includes (TMP)	\$ 125.00	\$ <b>125.00</b>
<b>1 TTO</b>	Tag and Title processing and handling fee. Tags are processed at the local tag office and affixed to vehicle prior to delivery. Cost includes electronic administrative fee, manual processing courier, and Fedex related expense.	\$ 68.00	\$ <b>68.00</b>
<b>TOTAL LABOR HOURS</b>			
<b>Additional Notes</b>			

**UNIT COST**

**\$ 78,646.00**

**TOTAL QUANTITY**

**1**

**TOTAL PURCHASE**

**\$ 78,646.00**

**AVAILABLE OPTIONS FOR CONSIDERATION:**

<b>1 DB OPT 3</b>	Pull out Ramps For Use with Dog Box Option, Front Passenger Side	\$ 742.00	<b>YES / NO</b>
<b>1 DB OPT 4</b>	Heavy Duty Safety Door - Stainless Steel (Set of 6)	\$ 1,780.00	<b>YES / NO</b>
<b>1 DB OPT 6</b>	Two Slide out trays in rear compartment	\$ 935.00	<b>YES / NO</b>
<b>1 DB OPT 12</b>	BackSaver Hoist with Large Cage - front passenger compartment	\$ 4,967.00	<b>YES / NO</b>
<b>1 DB OPT 13</b>	Rear Blind Spot Mirror	\$ 181.00	<b>YES / NO</b>
<b>1 DB OPT 14</b>	Roll Out Tray in Rear Storage Compartment	\$ 639.00	<b>YES / NO</b>

**STANDARD EQUIPMENT**

<b>SE FSD A</b>	<p><b>MECHANICAL</b></p> <ul style="list-style-type: none"> <li>● Brakes – Four-Wheel Disc Anti-lock Brake System (ABS)</li> <li>● Electronic-Shift-On-the-Fly (ESOF) (4x4 only)</li> <li>● Engine                             <ul style="list-style-type: none"> <li>— F-250/F-350 – 6.8L 2V DEVCT NA PFI V8 Gas</li> <li>— F-450 – 6.7L 4 Valve OHV Power Stroke® V8 Turbo Diesel B20</li> </ul> </li> <li>● Transmission                             <ul style="list-style-type: none"> <li>— TorqShift®-G ten-speed automatic w/ Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul (6.8L Gas)</li> <li>— TorqShift® ten-speed automatic w/ Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul (6.7L Diesel)</li> </ul> </li> </ul>
<b>SE FSD B</b>	<p><b>EXTERIOR</b></p> <ul style="list-style-type: none"> <li>● Bumpers – front &amp; rear, black painted</li> <li>● Daytime Running Lamps</li> <li>● Fender vents – front</li> <li>● Front Box Step and Rear Bumper Step</li> <li>● Glass – solar-tinted</li> <li>● Grille – black painted</li> <li>● Handles – door &amp; tailgate, black</li> <li>● Jack</li> <li>● Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals</li> <li>● Operator Commanded Regeneration Diesel engine only</li> <li>● Splash Guards/Mud Flaps – Front (F-450 only)</li> <li>● Tailgate – Removable w/key lock</li> <li>● “Three-Blink” lane change signal</li> <li>● Tow hooks – front, two (2)</li> <li>● 2.5” Built Ford Tough® Trailer Hitch Receiver</li> <li>● Trailer Sway Control</li> <li>● Trailer Tow Package – 7-wire harness w/relays &amp; 7/4 pin connector</li> <li>● Wheels:— F-250/F-350 SRW – 17” Argent Painted Steel</li> <li>— F-350 DRW – hub covers not included</li> <li>— Manual Locking Hub (4x4)</li> <li>— Spare tire, wheel &amp; carrier</li> <li>● Windshield wipers – intermittent</li> </ul>
<b>SE FSD C</b>	<p><b>INTERIOR/COMFORT</b></p> <ul style="list-style-type: none"> <li>● 4.2” LCD Productivity Screen: includes menus for Gauge Setup, Trip Computer, Fuel Economy and Towing/Off-Road applications</li> <li>● Air conditioning – manual, single zone</li> <li>● Cabin Air Particulate Filter</li> <li>● Door-trim – armrest/grab handle &amp; reflector</li> <li>● Floor covering – Black, full length vinyl</li> <li>● Instrumentation – Multi-function switch message center</li> <li>● Mirror – rearview 11.5” day/night</li> <li>● Outside Temperature Display</li> <li>● Overhead console w/ storage bins and map lights</li> <li>● Power Equipment Group – 1st row (front-seat) windows w/one-touch up/down, power 2nd row (rear-seat) windows; power door-locks w/backlit switches &amp; accessory delay; power tailgate lock</li> <li>● Powerpoint – auxiliary two (2) in instrument panel</li> <li>● Scuff plates – front, color-coordinated</li> <li>● Seats – Front, HD vinyl, 40/20/40 split bench w/center armrest, cupholder and storage (manual lumbar – driver’s side), front center-seat w/integrated restraint</li> <li>● Steering wheel – black urethane with tilt and telescoping steering wheel/column; includes three (3) button message control</li> <li>● Sun visors – color-coordinated cloth, driver w/pocket, passenger w/uncovered mirror</li> <li>● Window – Bear fixed</li> </ul>
<b>SE FSD D</b>	<p><b>SAFETY/SECURITY</b></p> <ul style="list-style-type: none"> <li>● AdvanceTrac® with RSC® (Roll Stability Control™)</li> <li>● Belt-Minder® (front safety belt reminder)                             <ul style="list-style-type: none"> <li>— chime &amp; flashing warning light on I/P if belts not buckled</li> </ul> </li> <li>● Center High-mounted Stop Lamp (CHMSL)</li> <li>● Driver and passenger frontal airbag; passenger side deactivation Switch</li> <li>● Engine Only Traction Control (DRW only)</li> <li>● Headlamps – Quad beam jewel effect halogen</li> <li>● Individual Tire Pressure Monitoring System (TPMS) – SRW/F-350 DRW only</li> <li>● Mirrors – Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals</li> <li>● Rear View Camera</li> <li>● Remote keyless entry</li> <li>● Safety belts – w/height adjustment D-ring</li> <li>● Safety Canopy® System (incl. side-curtain airbags)</li> <li>● SecurLock® Passive Anti-Theft System</li> <li>● SOS Post-Crash Alert System™</li> <li>● Stationary Elevated Idle Control</li> <li>● Ford Security Package (1-year included with activation)</li> </ul>
<b>SE FSD E</b>	<p><b>FORD CO-PILOT360™ TECHNOLOGY</b></p> <ul style="list-style-type: none"> <li>● AutoLamp (Auto On/Off Headlamps)</li> <li>● Autolock, Auto unlock</li> <li>● Cruise Control</li> <li>● Hill Start Assist</li> </ul>
<b>SE FSD F</b>	<p><b>FUNCTIONAL</b></p> <ul style="list-style-type: none"> <li>● Audio – AM/FM stereo/MP3 Player speakers; four (4) with Regular Cab, six (6) with SuperCab and Crew Cab</li> <li>● FordPass Connect™ (5G)                             <ul style="list-style-type: none"> <li>— 5G Wi-Fi hotspot connects up to 10 devices</li> <li>— Remotely start, lock and unlock vehicle</li> <li>— Schedule specific times to remotely start vehicle</li> <li>— Locate parked vehicle</li> <li>— Check vehicle status</li> </ul> </li> </ul>
<b>SE FSD G</b>	<ul style="list-style-type: none"> <li>● Rear axle                             <ul style="list-style-type: none"> <li>— Non-Limited-Slip (F-250 and F-350)</li> <li>— 4.30 Limited-Slip (F-450)</li> </ul> </li> <li>● SYNC® 4                             <ul style="list-style-type: none"> <li>— 8” LCD Capacitive Touchscreen with Swipe Capability</li> <li>— Wireless Phone Connection</li> <li>— Cloud Connected</li> <li>— AppLink® w/App Catalog</li> <li>— 911 Assist®</li> <li>— Apple CarPlay® and Android Auto™ Compatibility</li> <li>— Digital Owner’s Manual</li> </ul> </li> </ul>