



Health and Human Services



David I. Siegel Adult Day Care Center

The County's adult day care program delivers essential, community-based care at a net annual cost of \$4,666 per resident, a figure that is substantially below typical market rates for comparable services. In a community where no alternative providers exist, this program fills a critical gap for vulnerable adults and their caregivers, while preventing significantly higher downstream costs to families and the public sector.



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Serves 45-50 seniors and disabled adults annually

Supports 45-50 caregivers - respite and additional medical support in family setting

Formerly operated by Flagler Council On Aging, taken over by County in early 2000's

Attendance and enrollments overcame pre-covid levels in late 2024

Only State Licensed Adult Day Care in Flagler County

Only Medicaid Licensed Adult Day Care in Flagler County



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Community Need and Service Gap:

No Alternative Providers

- Service exclusivity: There are no other adult day care options available within the community.
- Equity and access: Without this program, families—especially those with limited means—would have no viable care alternative.
- Rural and aging demographics: The County's population profile increases demand for non-institutional, community-based care.



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	Approved Budget	Actual Expenses	Revenue
FY 2023 (10/2022-9/2023)	Pers. \$282,235 Oper. \$30,995 Total \$313,230	Pers. \$251,822 Oper. \$18,190 Total \$270,013	\$55,158
FY 2024 (10/2023-9/2024)	Pers. \$323,593 Oper. \$35,000 Total \$358,953	Pers. \$278,215 Oper. \$19,059 Total \$297,274	\$100,738
FY 2025 (10/2024-9/2025)	Pers. \$360,838 Oper. \$32,350 Total \$409,012	Pers. \$303,059 Oper. \$17,408 Total \$320,468	\$84,021
FY 2026 (10/2025-9/2026)	Pers. \$389,811 Oper. \$21,850 Total \$358,953	PROJECTED Pers. \$317,441 Oper. \$18,350 Total \$335,791	GOAL \$125,000



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Savings Measures Taken / Expanded Revenue Sources

- Vacated and froze 1.0 FTE CNA position (\$60K savings)
- Reduced Operating expenses and budget \$14,000
- Enrollments increasing through late 2024 from outreach (15 to 25/mo.)
- Enrolled in 3 Medicaid HMO plans, as they become approved for our region.



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Program Figures

Average 12,000 hours billed - 2023, 2024 and 2025.

Clients average 5 hrs./day

Current Average Billing

$12,000 \text{ hrs.} \times \$10/\text{hr. (private pay rate)} = \$120,000^*$

$12,000 \text{ hrs.} \times \$15/\text{hr. (increased rate)} = \$180,000$

Double attendance or average hours – must consider patient acuity/l.o.c.

$24,000 \times \$10/\text{hr.} = \$240,000$

$24,000 \times \$15/\text{hr.} = \$360,000^*$ (assumes 100% private pay, and max. 20 attending each day for 5 hours)



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Program Figures Cont.

FY 2025 Projected net expense of \$210,000

\$210,000/45 clients served = \$4,666 per client cost or subsidy (annually), \$389 monthly

There are 430 Adult Day care centers in Florida with a median daily rate of \$100.00 per day

(SeniorLiving.org, 2026; Aidaly.com)

The clients served have limited alternatives.



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Plan forward:

- Renew license - potentially with Alzheimer's specialty designation.
- Address staffing - pursue possible partnership for RN oversight.
- Increase community outreach and engagement
- Increase monthly enrolled to 40-45.
- Increase engagement with, and referrals from, Medicaid HMO referral providers.
- Maximize daily attendance: 15/day (3 staff); 20/day when fully staffed*
- Increase Private Pay rate incrementally to \$15/hr. by FY2028 /2029



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Cont. Plan moving forward:

- Enroll 5-10 Alzheimer's Disease Initiative (ADI) grant program participants, tapping into approximately \$50-65,000 in ADI funding available (cost reimbursement, like Medicaid).
- Consider increasing minimum required hours/week – currently 4 hours, up to 6 hours.
- Consider reduction of hours with less attendance, affecting staffing.



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Program Updates:

- Staff Resignation: ADC Manager RN and PT/On Call CNA
- Reduction in enrollment (19)
- Discharge due to cost (2 in November, 5-6 per/yr)
- Santa to a Senior



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Summary:

- Fiscal stewardship has been a focus and will continue
- Increased outreach, enrollment and attendance.
- Critical service for the most vulnerable in our community, even at an annual cost of approximately \$4,600/client.