

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2020-21 Through 2024-2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R			
	Fiscal Year 2020-21			Annual Change		Fiscal Year 2021-22		Annual Change		Fiscal Year 2022-23		Annual Change		Fiscal Year 2023-24		Annual Change		Fiscal Year 2024-25		Annual Change	
	Month	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage		
3	October	\$ 216,179.13	\$ 86,758.35	67.04%	\$ 337,090.11	\$ 120,910.98	55.93%	\$ 305,578.71	\$ (31,511.40)	-9.35%	\$ 312,885.54	\$ 7,306.83	2.4%	\$ 300,152.64	\$ (12,732.90)	-4.07%					
4	November	\$ 190,467.11	\$ 42,239.08	28.50%	\$ 250,883.34	\$ 60,416.23	31.72%	\$ 255,047.23	\$ 4,163.89	1.66%	\$ 227,360.78	\$ (27,686.45)	-10.9%	\$ 204,947.09	\$ (22,413.69)	-10%					
5	December	\$ 170,473.85	\$ 17,131.03	11.17%	\$ 238,904.87	\$ 68,431.02	40.14%	\$ 220,994.04	\$ (17,910.83)	-7.50%	\$ 221,521.35	\$ 527.31	0.2%	\$ 260,094.76	\$ 38,573.41	17%					
6	January	\$ 205,323.83	\$ 19,120.49	10.27%	\$ 283,469.85	\$ 78,146.02	38.06%	\$ 347,294.88	\$ 63,825.03	22.52%	\$ 297,215.39	\$ (50,079.49)	-14%	\$ 353,175.01	\$ 55,959.62	19%					
7	February	\$ 170,568.19	\$ (7,489.21)	-4.21%	\$ 242,643.78	\$ 72,075.59	42.26%	\$ 267,780.90	\$ 25,137.12	10.36%	\$ 251,832.07	\$ (15,948.83)	-6%	\$ 248,008.87	\$ (3,823.20)	-2%					
8	March	\$ 204,791.15	\$ (66,728.72)	-24.58%	\$ 335,564.58	\$ 130,773.43	63.86%	\$ 394,646.88	\$ 59,082.30	17.61%	\$ 366,825.98	\$ (27,820.90)	-7%	\$ 352,815.45	\$ (14,010.53)	-4%					
9	April	\$ 440,138.42	\$ 185,227.16	72.66%	\$ 562,223.43	\$ 122,085.01	27.74%	\$ 633,440.22	\$ 71,216.79	12.67%	\$ 644,498.06	\$ 11,057.84	2%	\$ 645,726.04	\$ 1,227.98	0%					
10	May	\$ 330,508.39	\$ 278,656.89	537.41%	\$ 447,391.80	\$ 116,883.41	35.36%	\$ 422,224.96	\$ (25,166.84)	-5.63%	\$ 354,461.53	\$ (67,763.43)	-16%	\$ 398,454.78	\$ 43,993.25	12%					
11	June	\$ 325,957.40	\$ 235,430.20	260.07%	\$ 347,731.27	\$ 21,773.87	6.68%	\$ 354,740.84	\$ 7,009.57	2.02%	\$ 350,727.96	\$ (4,012.88)	-1%								
12	July	\$ 503,493.19	\$ 181,995.35	56.61%	\$ 535,401.34	\$ 31,908.15	6.34%	\$ 578,187.68	\$ 42,786.34	7.99%	\$ 553,934.37	\$ (24,253.31)	-4%								
13	August	\$ 455,275.28	\$ 102,734.65	29.14%	\$ 527,454.69	\$ 72,179.41	15.85%	\$ 510,837.64	\$ (16,617.05)	-3.15%	\$ 474,177.23	\$ (36,660.41)	-7%								
14	September	\$ 395,329.47	\$ 156,438.36	65.49%	\$ 323,456.64	\$ (71,872.83)	-18.18%	\$ 296,951.14	\$ (26,505.50)	-8.19%	\$ 265,685.86	\$ (31,265.28)	-11%								
15	Totals	\$ 3,608,505.41	\$ 1,231,513.63	51.81%	\$ 4,432,215.70	\$ 823,710.29	22.83%	\$ 4,587,725.12	\$ 155,509.42	3.51%	\$ 4,321,126.12	\$ (266,599.00)	-5.81%	\$ 2,763,374.64	\$ 86,773.94	3%					
16																					
17						Hurricane Ian September 2022	Hurricane Nicole November 2022						Hurricane Helene September 2024								