

Indicate the MUNICIPALITY for which you are reporting the requested data by typing the municipality's name into the green-shaded cell below.

Municipality

Directions: Please enter your responses in the green shaded cells only. Where applicable, the dollar amounts or percentages will total automatically. By hovering your cursor over a ?, additional information will be revealed.

	FY 2021-22	FY 2020-21
	Final Adopted Budget	Amended or Final Budget
<b>Total Government Spending</b>		
General Government	\$ 43,729,813.00	\$ 35,390,126.00
Public Safety	\$ 21,127,303.00	\$ 17,080,430.00
Physical Environment	\$ 116,487,440.00	\$ 91,356,641.00
Transportation	\$ 26,803,720.00	\$ 20,507,946.00
Economic Environment	\$ 2,412,000.00	\$ 2,498,210.00
Human Services	\$ -	\$ -
Culture/Recreation	\$ 18,179,301.00	\$ 6,723,982.00
Other Uses & Other Non-Operating	\$ 19,895,917.00	\$ 32,586,745.00
Court-Related	\$ -	\$ -
<b>Total</b>	<b>\$ 248,635,494.00</b>	<b>\$ 206,144,080.00</b>



	September 30, 2021
<b>Cost to Pay Off Current Debt Obligations</b>	
General Obligation Debt	\$ -
Enterprise Fund Debt	\$ 154,384,813.00
Special Revenue Debt	\$ 5,517,809.00
<b>Total</b>	<b>\$ 159,902,622.00</b>

From the FY 2021-22 Final Adopted Budget, please provide the following Employment-Related Data.

	Regular or Permanent Employees (FTEs)	Seasonal and Temporary Employees (FTEs)
Total Expenditure for Salaries	\$ 35,480,275.00	\$ 940,803.00
Total Expenditure for Benefits	\$ 10,398,312.00	\$ -
Number of Employees	520.50	27.89

Chapter 2020-27, L.O.F., added a new requirement to this annual reporting. From the FY 2021-22 Final Adopted Budget, please report the municipality's total budgeted expenditure for providing for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. For each type of affordable housing expenditure listed below, please indicate the funding source(s) of such expenditure as "federal," "state," "local," or "other," as a percentage.

Affordable Housing Expenditures	FY 2021-22	Indicate the Funding Source(s) by Percentage for Each Type of Affordable Housing Expenditure				
	Final Adopted Budget	% Federal	% State	% Local	% Other	% Total
Financing of Affordable Housing	\$ -	-	-	-	-	-
Acquisition of Affordable Housing	\$ -	-	-	-	-	-
Construction of Affordable Housing	\$ -	-	-	-	-	-
Reconstruction of Affordable Housing	\$ -	-	-	-	-	-
Rehabilitation of Affordable Housing	\$ -	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>					