

DRAFT

Correctional Medical Care			
Based on 225 ADP			
	<u>4 mo</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries	170,693	527,441	543,265
Off site care	-	-	-
Operating/Admin	28,755	88,853	91,519
On-site Subs	12,734	39,348	40,529
Medical Supplies	8,956	27,674	28,504
Ins. / Overhead	-	-	-
Corp Support	16,408	50,701	52,222
Profit	12,731	39,339	40,519
TOTAL COST	250,277	773,356	796,558
Pharmacy	48,000	148,320	152,770
	Staffing		
Administrator		40	
Med Director		4	
PA/NP - Mid-level		8	
RN		84	
LPN			
Adm Asst			
RN - Evening			
LP - Evening		84	
Night			
Total Staff Hrs/Wk		220	
Total FTE's		5.5	
Per Diem - over 225 ADP	1.50	1.55	1.59
Per Diem- over 225 (refund under 125)			
Per Diem - over 300 ADP			
Florida presence		-	
Health Evaluation		✓	
Mental Health Screening		✓	
Sick Call		✓	
Hospital		-	
Emergency		✓	
Dental		-	
Telemedicine		✓	
Labs		?	
Mental Health Treatment			
Withdrawal management			
E-Consult			
Basic radiology			
Ties to SMA			

DRAFT

	WellPath			
	Based on 125 - 225??			
	<u>4 mo</u>	<u>Year 2</u>	<u>Year 3</u>	
Salaries	187,043	561,129	577,963	
Off site care	-	-	-	
Operating/Admin	40,483	121,452	125,095	
On-site Subs	11,860	35,579	36,646	
Medical Supplies	48,648	145,945	150,323	
Ins. / Overhead	-	-	-	
Corp Support	9,496	28,487	29,342	
Profit	18,991	56,974	58,683	
TOTAL COST	316,521	949,566	978,052	
Pharmacy	Up to \$125K	Up to \$125K	Up to \$125K	
	Staffing			
Administrator		40		
Med Director		4		
PA/NP - Mid-level		8		
RN		84		
LPN				
Adm Asst		-		
RN - Evening				
LP - Evening		84.00		
Night		-		
Total Staff Hrs/Wk		220		
Total FTE's		5.5		
Per Diem - over 225 ADP				
Per Diem- over 225 (refunc		2.00		
Per Diem - over 300 ADP				
Florida presence		26		
Health Evaluation		✓		
Mental Health Screening		✓		
Sick Call		✓		
Hospital		-		
Emergency		✓		
Dental		-		
Telemedicine		-		
Labs		✓		
Mental Health Treatment		✓		
Withdrawal management		✓		
E-Consult		✓		
Basic radiology		✓		
Ties to SMA				

DRAFT

	Corizon			
	ADP 200			
	<u>4 mo</u>	<u>Year 2</u>	<u>Year 3</u>	
Salaries	169,934	512,298	521,137	
Off site care	-	-	-	
Operating/Admin	18,020	57,829	62,605	
On-site Subs	4,428	13,512	13,895	
Medical Supplies	4,182	12,658	12,911	
Ins. / Overhead	-	-	-	
Corp Support	13,545	40,959	41,797	
Profit	27,090	81,917	83,594	
TOTAL COST	237,199	719,173	735,939	
Pharmacy	33,699	100,000	100,000	
	Staffing			
Administrator		40		
Med Director		4		
PA/NP - Mid-level		8		
RN		84		
LPN		56		
Adm Asst		-		
RN - Evening		28		
LP - Evening		28		
Night		56		
Total Staff Hrs/Wk		220		
Total FTE's		5.50		
Per Diem - over 225 ADP	1.27	1.35	1.44	
Per Diem- over 225 (refunc				
Per Diem - over 300 ADP				
Florida presence		5		
Health Evaluation		✓		
Mental Health Screening		✓		
Sick Call		✓		
Hospital		✓		
Emergency				
Dental		-		
Telemedicine				
Labs				
Mental Health Treatment				
Withdrawal management				
E-Consult				
Basic radiology				
Ties to SMA		✓		

DRAFT

	MTC Medical			
	ADP 225			
	<u>4 mo</u>	<u>Year 2</u>	<u>Year 3</u>	
Salaries	134,323	411,029	419,250	
Off site care	-	-	-	
Operating/Admin	9,186	44,520	37,582	
On-site Subs	18,304	56,010	57,130	
Medical Supplies	2,057	6,293	6,419	
Ins. / Overhead	-	-	-	
Corp Support	13,221	38,000	38,177	
Profit	18,188	52,277	52,520	
TOTAL COST	195,279	608,129	611,078	
Pharmacy	25,000	25,000	25,000	
	Staffing			
Administrator		40		
Med Director		4		
PA/NP - Mid-level		8		
RN		84		
LPN		-		
Adm Asst		-		
RN - Evening		-		
LP - Evening		84		
Night				
Total Staff Hrs/Wk		220		
Total FTE's		5.50		
Per Diem - over 225 ADP	0.09	3.39	3.39	
Per Diem- over 225 (refunc				
Per Diem - over 300 ADP				
Florida presence		2		
Health Evaluation		✓		
Mental Health Screening		✓		
Sick Call		✓		
Hospital		✓		
Emergency				
Dental		-		
Telemedicine				
Labs		✓		
Mental Health Treatment		-		
Withdrawal management				
E-Consult				
Basic radiology		✓		
Ties to SMA				

DRAFT

	Southern Correctional Medicine		
	ADP 225		
	<u>4 mo</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries	113,734	341,202	351,438
Off site care	-	-	-
Operating/Admin	7,000	21,000	21,630
On-site Subs	10,667	32,000	32,960
Medical Supplies	-	-	-
Ins. / Overhead	20,000	60,000	61,800
Corp Support	-	-	-
Profit	27,266	81,800	86,504
TOTAL COST	178,667	536,002	554,332
Pharmacy	25,000	75,000	75,000
	Staffing		
Administrator		40	
Med Director		4	
PA/NP - Mid-level		8	
RN		84	
LPN			
Adm Asst		-	
RN - Evening		-	
LP - Evening		84	
Night			
Total Staff Hrs/Wk		180	
Total FTE's		5.50	
Per Diem - over 225 ADP		1.75	
Per Diem- over 225 (refunc			
Per Diem - over 300 ADP		3.39	
Florida presence		2	
Health Evaluation		✓	
Mental Health Screening		✓	
Sick Call		✓	
Hospital		✓	
Emergency			
Dental			
Telemedicine			
Labs		✓	
Mental Health Treatment			
Withdrawal management		✓	
E-Consult			
Basic radiology		✓	
Ties to SMA			