# Matanzas High School (MHS) Addition and Renovations ITB 23-08B, Project 17252 

$$
\text { May } 16^{\text {th }}, 2023
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## Tentative Schedule

## Original Schedule

4/18/23 - Information Workshop
5/02/23 - Agenda Workshop
5/16/23 - School Board Vote
5/17/23 - Notice to Proceed
6/01/23 - Issuance of Purchase Order
6/01/23 - Contractor to begin submittals to SchenkelShultz for review

Phase 1, Bldg 5, Central Energy Plant, Multipurpose Bldg
8/01/23 - Mobilization
12/20/24 - Phase 1 Substantial Completion
Phase 2, Bldg 4 Cafe and Classroom
05/30/25 - Phase 2 Substantial Completion
07/01/25 - Final Completion

## Proposed Schedule

5/16/23 - Information Workshop and School Board Vote
5/17/23 - Notice to Proceed
6/01/23 - Issuance of Purchase Order
6/01/23 - Contractor to begin submittals to SchenkelShultz for review

Phase 1, Bldg 5, Central Energy Plant, Multipurpose Bldg 8/01/23 - Mobilization
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## Bid Results

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Saboungi Construction, Inc.
\$14,696,800.00
HA Contracting Corp.
\$18,750,000.00
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HA Contracting Corp. demonstrated that their present organization, direct labor force, current and prior work experience is of adequate size and development to maintain responsible control of this project and to schedule, coordinate and perform the work in an expeditious manner. Staff determined that HA Contracting Corp. is the best, responsible and most qualified Contractor for this project.

## Recommendation to the Board

We recommend to award this project to HA Contracting Corp. in the amount of \$18,750.000 Project budget of $\$ 22,645,045$ will be funded utilizing impact fees.

| Architectural Fees |  |  |  |  | $\$ 1,372,000$ |
| :--- | :--- | :--- | :--- | ---: | ---: |
| Construction Budget |  |  |  |  | $\$ 18,750,000$ |
| FFE |  |  |  |  | $\$ 600,000$ |
| Survey |  |  |  |  | $\$ 9,570$ |
| Soil Boring |  |  |  |  | $\$ 3,980$ |
| Construction and Material Testing |  |  |  | $\$ 25,074$ |  |
| Technology Conduits |  |  |  |  | $\$ 9,421$ |
| Contingency -10\% |  |  |  |  | $\$ 1,875,000$ |
|  |  |  |  |  |  |
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## Any Questions?

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