

LIBRARY MATERIALS BUDGET FY - 2020

COPY

BOOKS

	BUDGET
ADULT	28,000
JUVENILE	21,000
YOUNG ADULT	11,000
NON FICTION/REFERENCE	10,000
BUNNELL separate division	
TOTAL	70,000
AUTOMATIC DELIVERY REFERENCE BOOKS	1,650
AUTOMATIC DELIVERY ADULT FICTION BOOKS	28,000
JUVENILE AUDIO/VISUAL AND ONLINE	2,000
LARGE PRINT	10,000
TEEN AUDIO/VISUAL AND ONLINE	3,200
JUVENILE SUMMER READING MATERIAL	500
TEEN SUMMER READING MATERIAL	500
OVERDRIVE E-BOOK SERVICE THROUGH NEFLIN	14,000
CLOUD LINK LIBRARY	12,000
AXIS 360 POP-UP LIBRARY	2,000
ADULT DVDs	7,000
ADULT UNABRIDGED AUDIO BOOKS	9,000
ORDER DIRECT NEWSPAPER & JOURNAL SUBSCRIPTIONS	1,400
JOURNAL SUBSCRIPTION SERVICE	4,200
RDA TOOLKIT SUBSCRIPTION SERVICE FOR CATALOG	200
POLARIS DATA ELEMENTS FOR CATALOG	1,600
ONLINE BOOK CLUB	850
DATABASE - BRAINFUSE	7,500
DATABASE - MANGO LANGUAGES	5,500
DATABASE - CHILTON'S AUTOMOTIVE REPAIR	3,600
DATABASE - GALE BIOGRAPHY RESOURCE CENTER	2,800
DATABASE - PRO-QUEST ANCESTRY PLUS ONLINE	4,700
LPT ONE MOBILE PRINT SUBSCRIPTION SERVICE	725

GRAND TOTAL **\$ 192,925.00**

BUNNELL BRANCH MATERIALS BUDGET FY - 2020

MATERIALS		
	23,725	
LEGAL DATABASE - WESTLAW	8,755	
VARIOUS LAW SUBSCRIPTIONS - Paid out of Fund 107	2,678	
BOOKS	10,000	
AUDIO BOOKS	1,000	
AUTOMATIC DELIVERY ADULT FICTION	5,000	
NON-FICTION COLLECTION	1,000	
DVDs	6,000	
LPT ONE MOBILE PRINT SUBSCRIPTION SERVICE	725	

GRAND TOTAL \$ 35,158.00