

East Flagler Mosquito Control District Annual Budget FY 2025-2026

Acct #	Description	General Fund	Capital Fund	Total Funds
311	Ad Valorem (Current/Delinquent)	\$ 5,841,452		\$ 5,841,452
334.1	State Grant	-		\$ -
362	Equipment Rentals	-		\$ -
337	Grants and Donations	-		\$ -
361	Interest Earnings	87,500	\$ 100,000	\$ 187,500
364	Equipment and/or Other Sales	18,000		\$ 18,000
369	Misc/Refunds (prior yr expenditures)	4,500		\$ 4,500
380	Other Sources	-		\$ -
	Transfer to Capital Fund	-	\$ 500,000	\$ 500,000
	Transfer from General Fund	(500,000)		\$ (500,000)
389	Loans	-	\$ -	\$ -
TOTAL RECEIPTS		\$ 5,451,452	\$ 600,000	\$ 6,051,452
Beginning Fund Balance		1,459,665	\$ 3,500,000	\$ 4,959,665
Total Budgetary Receipts & Balances		\$ 6,911,117	\$ 4,100,000	\$ 11,011,117

BUDGETED EXPENDITURES

Acct #	Description	TOTAL	TOTAL2	TOTAL3
10	Personal Services	\$ 1,347,008		\$ 1,347,008
20	Per Serv Benefits	635,923		\$ 635,923
30	Operating Expense	348,342		\$ 348,342
40	Travel & Per Diem	15,800		\$ 15,800
41	Communication Serv	31,760		\$ 31,760
42	Freight Services	6,000		\$ 6,000
43	Utility Service	25,920		\$ 25,920
44	Rentals & Leases	41,325		\$ 41,325
45	Insurance	216,000		\$ 216,000
46	Repairs & Maint	123,800		\$ 123,800
47	Printing and Binding	1,300		\$ 1,300
48	Promotional Activities	22,000		\$ 22,000
49	Other Charges	23,130		\$ 23,130
51	Office Supplies	5,000		\$ 5,000
52.1	Gasoline/Oil/Lube	45,400		\$ 45,400
52.2	Chemicals	990,794		\$ 990,794
52.3	Protective Clothing	9,500		\$ 9,500
52.4	Misc. Supplies	104,848		\$ 104,848
52.5	Tools & Implements	12,900		\$ 12,900
54	Publications & Dues	12,443		\$ 12,443
55	Training	36,200		\$ 36,200
60	Capital Outlay	403,505		\$ 403,505
71	Principal (Helicopter)	633,076		\$ 633,076
72	Interest (Helicopter)	149,064		\$ 149,064
89	Contingency (Current Year)	500,000		\$ 500,000
	TOTAL BUDGET AND CHANGES	\$ 5,741,037	\$ -	\$ 5,741,037
0.001	Reserves - Future Capital Outlay	151,330	4,100,000	4,251,330
0.002	Reserves - Self-Insurance	-	-	-
0.003	Reserves - Cash	911,395	-	911,395
0.004	Reserves - Sick and Annual Leave	107,355	-	107,355
	TOTAL RESERVES ENDING BALANCE	\$ 1,170,080	\$ 4,100,000	\$ 5,270,080
	TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES	\$ 6,911,117	\$ 4,100,000	\$ 11,011,117

Approved: 
Mike Martin, Chairman

Date: 9/25/25

RESOLUTION NUMBER 25-05

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2025-2026 PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 15, 2025, adopted fiscal year 2025-2026 Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the East Flagler Mosquito Control District, Flagler County, Florida has been certified by the County Property Appraiser to the East Flagler Mosquito Control District as \$ 17,568,277,231. (Line 4 Form Dr-420)

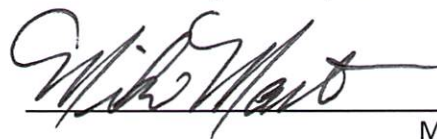
NOW, THEREFORE BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The FY 25/26 operating millage rate district-wide is 0.3500 mills which exceeds the rolled-back rate of 0.3110 mills by 12.54 %.
2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 15th day of September, 2025.

Time adopted: 5:10 PM.

Flagler County, Florida
East Flagler Mosquito Control District



Mike Martin
Chairman

ATTEST: 

RESOLUTION NUMBER 25-06

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 15, 2025, held a public hearing as required by Florida Statute 200.065; and
WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2025-2026 in the amount of \$ 6,148,897.

NOW, THEREFORE, BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The Fiscal Year 2025-2026 Final budget is adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2025.

Time adopted: 5:11 PM.

Flagler County, Florida
East Flagler Mosquito Control District


Mike Martin
Chairman

ATTEST: 



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2025	County : Flagler
Principal Authority : East Flagler Mosquito Control District	Taxing Authority : East Flagler Mosquito Control District - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	17,062,660,511	(1)	
2.	Current year taxable value of personal property for operating purposes	\$	494,393,060	(2)	
3.	Current year taxable value of centrally assessed property for operating purposes	\$	11,223,660	(3)	
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	17,568,277,231	(4)	
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	748,502,422	(5)	
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	16,819,774,809	(6)	
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	16,077,352,200	(7)	
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :		
	Electronically Certified by Property Appraiser		6/27/2025 3:18:43 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		0.3250 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	5,225,139	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	14,413	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	5,210,726	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	64,407,843	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	16,755,366,966	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.3110 per \$1000	(16)
17.	Current year proposed operating millage rate		0.3500 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	6,148,897	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input checked="" type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$ 5,210,726	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		0.3110 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$ 5,463,734	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$ 6,148,897	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		0.3500 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		12.54 %	(27)
First public budget hearing		Date : 9/3/2025	Time : 5:01 PM EST	Place : 210 Fin Way Palm Coast 32164-0008
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Electronically Certified by Principal Taxing Authority			7/23/2025 1:32:25 PM
	Title :		Contact Name and Contact Title :	
	Mark Positano - Director		Mark Positano - Director	
	Mailing Address : 210 Fin Way,		Physical Address : 210 Fin Way, Palm Coast Florida 32164	
City, State, Zip : Palm Coast Florida 32164		Phone Number : (386) 437-0002, ext. 202	Fax Number :	