



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3647

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The establishment of a YMCA in Palm Coast would usher in a plethora of advantages for the community. A YMCA serves as a central hub for health and wellness activities, offering a diverse array of fitness programs, sports facilities, and recreational opportunities catering to individuals of all age groups. This not only promotes mental and physical well-being but also nurtures a sense of community involvement and social interaction.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
<b>Total State Funds Requested</b>	<b>6,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	86%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	14%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>7,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

June 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Coast

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	State funds will be used for permitting and construction of a YMCA operated facility. The City owns existing property for the proposed site.	6,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The establishment of a YMCA in Palm Coast would usher in a plethora of advantages for the community. A YMCA serves as a central hub for health and wellness activities, offering a diverse array of fitness programs, sports facilities, and recreational opportunities catering to individuals of all age groups. This not only promotes mental and physical well-being but also nurtures a sense of community involvement and social interaction.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A new YMCA will host health and wellness activities for all ages providing a central hub for fitness programs and recreational opportunities for mental and physical well-being.

YMCA has a proven track record and strong emphasis on inclusivity.

**c. What direct services will be provided to citizens by the appropriation project?**

YMCA serves as a central hub for health and wellness activities, offering a diverse array of fitness programs, sports facilities, and recreational opportunities catering to individuals of all age groups. This not only promotes mental and physical well-being but also nurtures a sense of community involvement and social interaction.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, Persons with poor mental health, Persons with poor physical health, At-risk youth, Preschool students Grade school students, High school students, University/College students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased physical and mental health which can be monitored by less trips to health care facilities

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will be returned if the project is not completed.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number