

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2388

1. Project Title	Bunnell Treament Plant and Collections
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2. Senate Sponsor Travis Hutson

**3. Date of Request** 11/13/2023

#### 4. Project/Program Description

The City of Bunnell's Master Utility Plan identifies several projects to address needs and deficiencies in the City's water treatment plant and distribution system. Among the upcoming projects, in line with Master Utility Plan are:enhancing gravity collections systems and creating an underground sewer line map; slip lining, rehabilitating manholes, as well as the application of Ground Penetrating Radar (GPR) and Geographic Information Systems (GIS) mapping of collections systems.

5. State Agency to receive requested funds De

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
Total State Funds Requested	4,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,500,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

Non

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Construction

a. What is the current phase of the project?

O Planning	🔘 Design	<ol> <li>Construction</li> </ol>	🔘 N/A	
b. Is the project "s	shovel ready" (i.e	e permitted)?		Yes
c. What is the esti	mated start date	of construction?		06/01/2024
d. What is the esti	mated completio	on date of construc	tion?	01/10/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bunnell

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Complete wastewater treatment and collection upgrades	4,500,000
Total State Funds Requested (m	ust equal total from question #6)	4,500,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The City of Bunnell's Master Utility Plan identifies several projects to address needs and deficiencies in the City's water treatment plant and distribution system. Among the upcoming projects, in line with Master Utility Plan are:enhancing gravity collections systems and creating an underground sewer line map; slip lining, rehabilitating manholes, as well as the application of Ground Penetrating Radar (GPR) and Geographic Information Systems (GIS) mapping of collections systems.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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To Improve overall performance of the sewer and utility systems, by ensuring proper flow capacity and reducing blockages, reducing disruption to the surrounding area, slip lining cost savings compared to full pip replacement, and reduction and/or elimination of ground and stormwater inflow and infiltration.

#### c. What direct services will be provided to citizens by the appropriation project?

To meet the immediate capacity needs, improve existing facility deficiencies, and enhance operational flexibility.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Bunnell residents and Businesses-8000

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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#### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

#### **15. Requester Contact Information**

a. First Name	Alvin		Last Name	Jackson
b. Organization	City of Bunnell			
c. E-mail Address	ajackson	@bunnellcity.us		
d. Phone Number	(386)986-	-6004	Ext.	
6. Recipient Contact	Informatio	on		
a. Organization	City of Bu	Innell		
b. Municipality and	d County	Flagler		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	INon Profit 501(c)(4)			
☑Local Entity				
□University or Co	□University or College			
□Other (please sp	pecify)			
d. First Name	Dustin		Last Name	Vost
e. E-mail Address	Dvost@b	unnellcity.us		
f. Phone Number	(386)597-	-9968		



#### **17. Lobbyist Contact Information**

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	

## Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### **19. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

#### 20. What is the status of construction?

Shovel ready

#### 21. What percentage of the construction has been completed?

0

### 22. What is the estimated completion date of construction?

01/01/2025