

Salary Information



Salary Detail-All Funds (In Department by Cost Center Order)

Art & Cultural Affairs

234000 - Art Operations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008040	Art Programs Manager	\$ 112,819
	1.00	00009060	Art Programs Project Coordinator	69,007
Total	2.00			\$ 181,826

Chief of Staff

210900 - Chief of Staff Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009714	ADA Coordinator	\$ 78,870
	1.00	00005216	Chief of Staff	215,333
	1.00	00007294	Senior Executive Aide	94,183
	1.00	00010350	Sr Chief of Staff Office Support Specialist	60,330
Total	4.00			\$ 448,717

Chief of Staff

210910 - Sustainability & Resiliency Officer

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010122	Sustainability and Resilience Officer	\$ 139,307
Total	1.00			\$ 139,307

City Attorney

211000 - City Attorney and Staff

	Proposed FTE	Position Number	Job Title	Amount
	0.50	00000035	Assistant City Attorney (P/T)	\$ 112,969
	0.50	00007997	Assistant City Attorney (P/T)	80,281
	0.50	00076252	Assistant City Attorney (P/T)	74,077
	1.00	00007455	Assistant City Attorney I	69,007
	1.00	00000032	Assistant City Attorney II	116,428
	1.00	00000041	Assistant City Attorney II	111,144
	1.00	00007058	Assistant City Attorney II	84,646
	1.00	00009523	Assistant City Attorney II	86,185
	1.00	00000033	Assistant City Attorney III	120,230
	1.00	00000040	Assistant City Attorney III	147,327
	1.00	00005606	Assistant City Attorney III	149,088
	1.00	00008399	Assistant City Attorney III	127,016
	1.00	00008488	Assistant City Attorney III	151,902
	1.00	00009036	Assistant City Attorney III	129,432
	1.00	00002921	Chief Assistant City Attorney	173,445
	1.00	00007970	Chief Assistant City Attorney	111,598
	1.00	00008490	Chief Assistant City Attorney	174,763
	1.00	00000031	City Attorney	215,333
	1.00	00006397	Deputy City Attorney	191,052
	1.00	00008010	Deputy City Attorney	187,778

Salary Detail-All Funds (In Department by Cost Center Order)

City Attorney

211000 - City Attorney and Staff

Proposed FTE	Position Number	Job Title	Amount
1.00	0000030	Executive Aide	64,285
1.00	0000026	Legal Secretary (U)	47,405
1.00	00008489	Legal Secretary (U)	55,141
1.00	00009533	Legal Secretary (U)	47,173
1.00	0000029	Legal Secretary II	69,007
1.00	00009093	Legal Secretary II	61,149
1.00	00009188	Legal Secretary II	61,518
1.00	00005065	Paralegal	90,281
1.00	00008491	Paralegal	82,552
1.00	00000038	Senior Assistant City Attorney	158,222
1.00	00009185	Senior Assistant City Attorney	101,271
1.00	00000036	Senior Assistant City Attorney II	165,413
1.00	00007453	Senior Assistant City Attorney II	166,025
1.00	00009186	Senior Assistant City Attorney II	166,256
1.00	00008398	Senior Executive Aide	71,276
Total	33.50		\$ 4,020,675

City Clerk

211300 - City Clerk - City Council Support and Administration

Proposed FTE	Position Number	Job Title	Amount
0.50	00073353	Clerk II General	17,079
1.00	00000015	Deputy City Clerk	79,948
1.00	00000017	City Clerk Support Technician	60,964
1.00	00000023	Deputy City Clerk	107,527
1.00	00000024	City Clerk	130,622
1.00	00006305	Public Records Coordinator	75,477
1.00	00009031	City Clerk Support Technician	59,588
Total	6.50		\$ 531,205

City Clerk

211400 - City Clerk Archives and Records

Proposed FTE	Position Number	Job Title	Amount
0.75	00076139	Imaging Operator II	34,582
1.00	00000014	Records Manager/Electronic Records Specialist	93,362
1.00	00000021	City Clerk Support Technician	44,412
1.00	00005134	Imaging Operator III	43,156
1.00	00006029	Digitization Supervisor	63,968
1.00	00006467	Inventory Technician II	54,035
1.00	00006468	Imaging Operator III	43,227
1.00	00006469	Imaging Operator II	49,858
Total	7.75		\$ 426,600

Salary Detail-All Funds (In Department by Cost Center Order)

City Clerk

211600 - City Clerk Code Enforcement Board

	Proposed FTE	Position Number	Job Title	Amount
	1.00	0000022	City Clerk Support Technician	\$ 47,240
	1.00	0000274	Senior City Clerk Support Technician	65,790
	1.00	00010302	City Clerk Support Technician	62,883
Total	3.00			\$ 175,913

City Council

211700 - City Council Admin

	Proposed FTE	Position Number	Job Title	Amount
	0.18	00076266	Clerk II General	\$ 6,539
	1.00	00000003	Legislative Aide	90,281
	1.00	00000005	Legislative Aide	78,271
	1.00	00000007	City Council Member	50,539
	1.00	00000008	City Council Member	52,060
	1.00	00000009	City Council Member	52,060
	1.00	00000010	City Council Member	52,060
	1.00	00000011	City Council Member	52,060
	1.00	00000012	City Council Member	50,539
	1.00	00000013	City Council Member	52,060
	1.00	00007408	Legislative Aide	77,035
	1.00	00007409	Legislative Aide	78,774
	1.00	00007410	Legislative Aide	80,416
	1.00	00007411	Legislative Aide to Council Chair	83,605
	1.00	00008146	Senior City Council/City Clerk Support Specialist	69,007
	1.00	00009098	City Council Attorney	159,652
	1.00	00009956	Legislative Aide	60,330
Total	16.18			\$ 1,145,289

City Planning

228906 - City Planning

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004546	Urban Planner III (N/S)	\$ 92,907
	1.00	00009557	Senior Forester Examiner	78,093
	1.00	00009652	Planning Permit Technician I	51,144
	1.00	00010295	City Planning Director	132,621
	1.00	00010326	Senior Planning Coordinator	112,133
Total	5.00			\$ 466,898

Community Redevelopment Agency

213801 - CRA Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004692	Office Support Specialist III	\$ 53,513

Salary Detail-All Funds (In Department by Cost Center Order)

Community Redevelopment Agency

213801 - CRA Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00006790	Economic Development Specialist II	98,893
1.00	00007508	Urban Planner III	108,170
1.00	00008125	Downtown/Chan District/Hts/Central Park Development Manager	103,726
1.00	00008163	Ybor Development Manager	118,943
1.00	00008166	Drew Park/West Tampa Development Manager	101,304
1.00	00008703	Office Support Specialist IV	63,314
1.00	00009011	Manager East Tampa Development & Community Lending	83,382
1.00	00009302	Economic Development Specialist II	81,361
1.00	00010246	Community Redevelopment Agency Director	133,941
1.00	00010257	Urban Development Project Coordinator	118,325
1.00	00010281	Economic Development Specialist II	85,094
1.00	00010356	Community Development Housing Technician	62,944
1.00	00010357	Administrative Assistant III	71,985
1.00	00010358	CRA Communications and Project Coordinator	102,835
Total	15.00		\$ 1,387,728

Construction Services

228901 - DGM-Construction Services Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00002403	Construction Inspector II	\$ 91,108
1.00	00003047	Professional Plans Reviewer II	98,893
1.00	00003451	Construction Inspector IV	105,573
1.00	00003452	Construction Inspector Specialist	67,138
1.00	00003459	Construction Inspector II	81,964
1.00	00003463	Professional Plans Reviewer II	98,893
1.00	00003464	Construction Inspections Supervisor	91,261
1.00	00003471	Construction Inspector II	88,977
1.00	00003472	Construction Inspector I	65,790
1.00	00003871	Client Facilitator Supervisor	86,776
1.00	00004172	Client Facilitator I	48,331
1.00	00004784	Construction Inspector I	82,809
1.00	00004785	Construction Inspector Specialist	58,535
1.00	00004788	Client Facilitator I	52,553
1.00	00004790	Construction Inspector Specialist	69,000
1.00	00004795	Construction Inspector I	71,178
1.00	00004816	Construction Inspector II	97,479
1.00	00006713	Professional Plans Reviewer IV	101,992
1.00	00006847	Construction Inspector I	69,280
1.00	00007209	Professional Plans Reviewer IV	108,170
1.00	00007287	Professional Plans Reviewer IV	108,170
1.00	00007443	Construction Inspector II	97,479
1.00	00007447	Construction Inspector Specialist	62,887
1.00	00007450	Professional Plans Reviewer IV	108,170
1.00	00007462	Professional Plans Reviewer IV	108,170

Salary Detail-All Funds (In Department by Cost Center Order)

Construction Services

228901 - DGM-Construction Services Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00007464	Client Facilitator I	46,242
1.00	00007501	Construction Services Ctr Manager	128,689
1.00	00007514	Professional Plans Reviewer II	98,893
1.00	00007568	Professional Plans Reviewer II	98,893
1.00	00007572	Chief Construction Inspector	103,307
1.00	00007573	Client Facilitator I	48,568
1.00	00007581	Construction Inspector Specialist	63,131
1.00	00007582	Construction Fraud Investigator	60,817
1.00	00007680	Client Facilitator I	65,790
1.00	00008156	Construction Inspector I	69,448
1.00	00008168	Client Facilitator I	52,727
1.00	00008297	Client Facilitator I	65,790
1.00	00008480	Construction Inspector I	70,320
1.00	00008481	Construction Inspector II	96,374
1.00	00008482	Construction Inspector IV	105,573
1.00	00008483	Construction Inspector I	69,111
1.00	00008575	Professional Plans Reviewer II	98,893
1.00	00008576	Professional Plans Reviewer II	98,893
1.00	00008577	Professional Plans Reviewer IV	108,170
1.00	00008700	Client Facilitator I	50,024
1.00	00008759	Forester Examiner	63,685
1.00	00008818	Construction Inspector II	97,479
1.00	00008819	Construction Inspector I	78,429
1.00	00009109	Professional Plans Reviewer IV	108,170
1.00	00009129	Construction Services Operations Manager	127,369
1.00	00009133	Construction Inspector III	86,142
1.00	00009134	Construction Inspector Specialist	60,090
1.00	00009563	Development Services Coordinator	99,910
1.00	00009565	Professional Plans Reviewer IV	108,170
1.00	00009566	Construction Inspections Supervisor	111,464
1.00	00009567	Certified Code Enforcement Officer	73,726
1.00	00009568	Forester Examiner	90,281
1.00	00009677	Professional Plans Reviewer IV	92,096
1.00	00009678	Professional Plans Reviewer III	69,007
1.00	00009679	Construction Inspector I	81,247
1.00	00009680	Construction Inspector I	70,884
1.00	00009681	Client Facilitator I	52,810
1.00	00009682	Imaging Operator II	36,641
1.00	00009683	Office Support Specialist III	40,206
1.00	00009684	Client Facilitator I	51,787
1.00	00010028	Construction Inspector II	87,991
1.00	00010067	Client Facilitator I	50,394
1.00	00010068	Client Facilitator I	46,242
1.00	00010102	Construction Inspector I	70,845
1.00	00010105	Client Facilitator I	49,658

Salary Detail-All Funds (In Department by Cost Center Order)

Construction Services

228901 - DGM-Construction Services Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00010113	Lead Professional Plans Reviewer	110,204
1.00	00010114	Lead Construction Inspector	77,049
1.00	00010115	Lead Construction Inspector	84,350
1.00	00010116	Lead Construction Inspector	77,049
1.00	00010117	Lead Construction Inspector	97,750
1.00	00010131	Client Facilitator III	68,591
1.00	00010132	Client Facilitator III	71,258
1.00	00010133	Client Facilitator III	71,258
1.00	00010161	Forester Examiner	74,801
1.00	00010282	Client Facilitator Specialist	40,502
1.00	00010283	Client Facilitator Specialist	40,502
1.00	00010284	Client Facilitator Specialist	40,403
1.00	00010285	Client Facilitator Specialist	43,917
1.00	00010286	Client Facilitator Specialist	39,418
1.00	00010312	Forester Examiner	60,330
1.00	00010313	Forester Examiner	60,330
1.00	00010343	Client Facilitator Specialist	39,418
1.00	00010344	Client Facilitator Specialist	39,418
1.00	00010345	Construction Inspector Specialist	58,535
1.00	00010346	Construction Inspector Specialist	58,535
1.00	00010347	Customer Service Representative I	39,418
1.00	00010348	Customer Service Representative I	39,418
1.00	00010349	Customer Service Representative I	39,418
1.00	00010351	Code Enforcement Officer II	46,242
1.00	00010389	Lead Client Facilitator	52,033
Total	95.00		\$ 7,095,091

Contract Administration Department

212700 - Contract Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00002966	Office Support Specialist III	\$ 41,216
1.00	00002975	Engineering Technician IV	103,478
1.00	00002998	Drafting Technician II	79,977
1.00	00003053	Engineering Technician III (N/S)	86,672
1.00	00003317	Engineer IV	105,922
1.00	00003322	Construction Engineering Support Technician	52,033
1.00	00003323	Engineering Technician III (N/S)	83,366
1.00	00003325	Engineering Technician III (N/S)	86,672
1.00	00003326	Engineering Technician III (N/S)	64,526
1.00	00003327	Engineering Technician III (N/S)	68,796
1.00	00003328	Engineering Technician III (N/S)	86,672
1.00	00003338	Contract Specialist	71,258
1.00	00003362	Engineering Technician III (N/S)	85,586
1.00	00003399	Project Coordinator	101,920

Salary Detail-All Funds (In Department by Cost Center Order)

Contract Administration Department

212700 - Contract Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00003400	Engineering Technician IV	94,480
1.00	00003402	Construction Engineering Support Technician	53,458
1.00	00003411	Executive Aide	70,062
1.00	00003420	Director of Contract Administration	162,986
1.00	00003989	Engineering Technician III (N/S)	86,672
1.00	00004005	Engineering Technician IV	94,018
1.00	00004014	Engineering Technician III (N/S)	62,969
1.00	00004203	Contract Officer	108,170
1.00	00004211	Engineering Technician III (N/S)	62,509
1.00	00004213	Engineering Technician III (N/S)	60,817
1.00	00004233	Engineering Technician III (N/S)	86,672
1.00	00004257	Contract Specialist	63,708
1.00	00004260	Engineer III	87,266
1.00	00004266	Professional Engineer	88,588
1.00	00004907	Contracts Management Supervisor	138,977
1.00	00005212	Drafting Technician II	79,977
1.00	00005214	Engineering Technician III (N/S)	65,342
1.00	00005222	Drafting Technician II	62,054
1.00	00005254	Engineering Technician III (N/S)	67,893
1.00	00005290	Engineer III	84,524
1.00	00005292	Contracts Coordinator	108,377
1.00	00005329	Engineering Technician III (N/S)	67,331
1.00	00005336	Engineering Technician III (N/S)	75,040
1.00	00005398	Engineering Technician III (N/S)	67,454
1.00	00005538	Engineering Technician III (N/S)	86,672
1.00	00006243	Engineering Technician IV	103,310
1.00	00006457	Engineering Technician III (N/S)	86,672
1.00	00006458	City Architect	135,857
1.00	00006463	Architectural Project Coordinator	111,967
1.00	00007025	Engineering Technician III (N/S)	83,396
1.00	00007026	Engineering Technician III (N/S)	86,672
1.00	00007211	Engineering Technician III (N/S)	70,553
1.00	00007212	Engineering Technician III (N/S)	81,027
1.00	00007213	Engineering Technician III (N/S)	82,463
1.00	00007259	Contract Specialist	61,314
1.00	00007303	Engineer III	118,325
1.00	00007304	Engineering Technician IV	85,357
1.00	00007494	Construction Engineer	144,012
1.00	00007693	Engineering Technician III (N/S)	73,549
1.00	00007719	Engineering Technician IV	73,166
1.00	00007732	Engineering Technician III (N/S)	73,859
1.00	00007734	Construction Engineering Support Technician	61,229
1.00	00007735	Contract Services Technician	52,742
1.00	00007827	Engineering Technician IV	91,570
1.00	00008535	Engineering Technician III (N/S)	64,526

Salary Detail-All Funds (In Department by Cost Center Order)

Contract Administration Department

212700 - Contract Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008536	Engineering Technician III (N/S)	69,160
	1.00	00008537	Project Architect	83,591
	1.00	00008538	Project Architect	83,591
	1.00	00008546	Engineering Technician III (N/S)	86,672
	1.00	00009199	Engineering Technician III (N/S)	69,307
	1.00	00009200	Engineering Technician III (N/S)	86,672
	1.00	00009217	Project Coordinator	118,325
	1.00	00009218	Project Architect	110,760
	1.00	00009355	Office Support Specialist III	56,360
	1.00	00009584	Project Coordinator	94,468
	1.00	00009585	Project Coordinator	99,397
	1.00	00009655	Engineering Technician III (N/S)	62,813
	1.00	00009656	Engineering Technician III (N/S)	70,335
	1.00	00009657	Engineering Technician III (N/S)	69,492
	1.00	00009660	Engineering Technician III (N/S)	76,439
	1.00	00009661	Engineering Technician III (N/S)	70,578
	1.00	00009662	Construction Engineering Support Technician	64,215
	1.00	00009663	Engineering Technician III (N/S)	74,797
	1.00	00010155	Project Coordinator	82,662
	1.00	00010156	Contract Specialist	52,584
	1.00	00010352	Engineering Technician III (N/S)	60,817
	1.00	00010353	Engineering Technician III (N/S)	60,817
	1.00	00010354	Engineering Technician III (N/S)	60,817
	1.00	00010355	Engineering Technician IV	69,007
Total	83.00			<u>\$ 6,779,343</u>

Convention Center & Tourism

212800 - Convention Center Business Operations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002249	Convention Center Director	\$ 165,817
	1.00	00002916	Events Operations Manager	91,888
	1.00	00002923	Administrative Assistant II	67,933
	1.00	00007826	Convention Business and Administrative Support Manager	108,689
	1.00	00009511	Events Coordinator I	49,658
	1.00	00010325	Communications Coordinator	86,253
Total	6.00			<u>\$ 570,237</u>

Convention Center & Tourism

213000 - Convention Center Sales

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002915	Sales & Marketing Manager	\$ 85,184
	1.00	00002948	Security and Safety Manager	94,250
	1.00	00006444	Events Coordinator II	63,618

Salary Detail-All Funds (In Department by Cost Center Order)

Convention Center & Tourism

213000 - Convention Center Sales

Proposed FTE	Position Number	Job Title	Amount
1.00	00007829	Events Coordinator II	58,980
1.00	00007891	Event Services Manager	117,996
1.00	00007892	Customer Service Representative II	48,645
1.00	00007909	Accounts Executive	79,864
1.00	00007910	Accounts Executive	81,716
1.00	00007911	Events Coordinator II	59,977
1.00	00007912	Events Coordinator I	49,058
1.00	00007918	Senior Events Coordinator	93,600
1.00	00007919	Security Services Specialist	52,724
1.00	00008061	Senior Events Coordinator	94,544
1.00	00009513	Executive Aide	61,235
Total	14.00		\$ 1,041,392

Convention Center & Tourism

213300 - Convention Center Engineering Services

Proposed FTE	Position Number	Job Title	Amount
1.00	00001141	Climate Control Operator I	\$ 69,442
1.00	00002935	Maintenance Repairer II	47,486
1.00	00002937	Maintenance Repairer I	38,588
1.00	00002940	Maintenance Electrician I	68,459
1.00	00005410	Climate Control Operator I	52,199
1.00	00005543	Automotive Equipment Operator II	42,574
1.00	00007902	Climate Control Operator II	86,317
1.00	00007905	Climate Control Operator I	71,258
1.00	00007906	Climate Control Operator I	58,787
1.00	00007914	Chief Maintenance Engineer	75,249
1.00	00007916	Inventory Specialist	63,314
1.00	00007920	Fiscal Support Representative	68,046
1.00	00008063	Maintenance Repairer III	53,437
1.00	00009332	Maintenance Repairer II	47,963
1.00	00009333	Maintenance Repairer II	60,817
Total	15.00		\$ 903,935

Convention Center & Tourism

213600 - Convention Center Repair and Maintenance

Proposed FTE	Position Number	Job Title	Amount
1.00	00002927	Convention Facility Operations Manager	\$ 124,559
1.00	00002932	Maintenance Repairer II	45,992
1.00	00002941	Services Attendant II	44,412
1.00	00002952	Services Crew Leader I	47,459
1.00	00002953	Services Crew Leader I	38,698
1.00	00002954	Services Crew Leader I	54,035
1.00	00007057	Building Maintenance Supervisor III	94,009
1.00	00007830	Work Order Technician	55,842

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	1.00	00007893	Building Maintenance Supervisor III	90,440
	1.00	00007915	Building Maintenance Supervisor I	72,113
	1.00	00009222	Services Crew Leader I	52,488
	1.00	00009526	Building Maintenance Supervisor I	59,321
Total	12.00			\$ 779,368

Development & Economic Opportunity

213700 - Economic Opportunity Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003003	Senior Executive Aide	\$ 94,048
	1.00	00009072	Administrator for Development and Economic Opportunity	220,689
	1.00	00010297	Director of Economic Opportunity	129,402
	1.00	00010327	Communications Coordinator	86,253
Total	4.00			\$ 530,392

Development & Growth Management

218400 - Planning Housing and Community Development Admin

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003467	Community Development Specialist I	\$ 57,527
	1.00	00004823	Office Support Specialist III	52,571
	1.00	00006939	Housing & Community Development Manager	91,888
	1.00	00007523	Housing Counselor II	50,411
	1.00	00007525	Human Rights Intake Specialist	55,685
	1.00	00007526	Housing Grant Coordinator	100,303
	1.00	00008004	Housing Counselor II	68,096
	1.00	00008005	Housing Counselor II	50,411
	1.00	00008016	Housing Portfolio Specialist	67,393
	1.00	00008585	Community Development Coordinator	80,700
	1.00	00008693	Community Development Specialist I	70,841
	1.00	00008985	Community Development Coordinator	72,113
	1.00	00009587	Community Development Specialist I	76,858
	1.00	00010118	Neighborhood Coordinator	67,879
	1.00	00010296	Housing and Community Development Supervisor	104,809
	1.00	00010299	Office Support Specialist III	39,418
	1.00	00010300	Office Support Specialist III	39,418
	1.00	00010301	Accounting Technician I	44,412
	1.00	00010304	Community Development Techncian	67,641
	1.00	00010305	Community Development Techncian	50,411
	1.00	00010306	Community Development Specialist I	79,284
	1.00	00010307	Community Development Specialist I	61,692
	1.00	00010308	Community Development Specialist I	61,692
	1.00	00010309	Community Development Specialist I	55,167
	1.00	00010310	Community Development Specialist I	55,167
	1.00	00010323	Community Development Specialist II	63,029
	1.00	00010324	Community Development Coordinator	72,113
Total	27.00			\$ 1,756,926

Salary Detail-All Funds (In Department by Cost Center Order)

Development & Growth Management

218400 - Planning Housing and Community Development Admin

Proposed FTE	Position Number	Job Title	Amount
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Development & Growth Management

218401 - Planning Housing and Community Development Strmwtr Improv Assess Hrdshp Prgrm

Proposed FTE	Position Number	Job Title	Amount
1.00	00010110	Housing Counselor I	\$ 65,759
Total	1.00		\$ 65,759

Development & Growth Management

218402 - Planning HCD Customer Assistance Program - WT/WW

Proposed FTE	Position Number	Job Title	Amount
1.00	00010159	Housing Counselor I	\$ 48,231
1.00	00010160	Housing Counselor I	47,761
Total	2.00		\$ 95,992

Development & Growth Management

220800 - Planning Community Affairs

Proposed FTE	Position Number	Job Title	Amount
1.00	00002250	Human Rights Supervisor	\$ 88,960
1.00	00004568	Human Rights Investigator	70,259
1.00	00005925	Human Rights Investigator	65,748
1.00	00007244	Human Rights Investigator	68,470
1.00	00007801	Office Support Specialist III	48,546
Total	5.00		\$ 341,984

Development & Growth Management

228900 - DGM - Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00008064	Development & Growth Management Director	\$ 166,626
1.00	00009589	Departmental Projects Specialist	85,545
Total	2.00		\$ 252,171

Development & Growth Management

228902 - DGM-Architectural Review and Historic Preservation

Proposed FTE	Position Number	Job Title	Amount
1.00	00004786	Historic Preservation Certified Code Enforcement Officer	\$ 74,013
1.00	00007286	Historic Preservation Technician	77,011
1.00	00008701	Historic Preservation Specialist	94,544
1.00	00008702	Historic Preservation Specialist	94,544
1.00	00009110	Office Support Specialist III	56,360
1.00	00009184	Architectural Review and Historic Preservation Mgr	120,324
Total	6.00		\$ 516,797

Salary Detail-All Funds (In Department by Cost Center Order)

Development & Growth Management

228902 - DGM-Architectural Review and Historic Preservation

Proposed FTE	Position Number	Job Title	Amount
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Development & Growth Management

228903 - DGM - Land Development Coordination

Proposed FTE	Position Number	Job Title	Amount
1.00	00002999	Zoning Coordinator	\$ 78,883
1.00	00004827	Right-of-Way & Mapping Coordinator	94,092
1.00	00006019	GIS Technician	82,336
1.00	00007299	Subdivision & DRI Coordinator	113,119
1.00	00008113	Engineer II	76,848
1.00	00009059	Urban Planner II	78,800
1.00	00009179	GIS Analyst	90,281
1.00	00009182	Planning & Development Coordinator	109,175
1.00	00009500	Urban Planner I	55,167
1.00	00009520	Planning Permit Technician I	58,757
Total	10.00		\$ 837,457

Development & Growth Management

228904 - DGM - Planning and Urban Design

Proposed FTE	Position Number	Job Title	Amount
1.00	00002962	Engineer III (N/S)	\$ 96,484
1.00	00004679	Urban Planner II	63,187
1.00	00006489	GIS Technician	81,181
1.00	00007297	Urban Planner I	69,740
1.00	00007510	Urban Planner II	94,544
1.00	00007723	Engineer III	118,325
1.00	00007724	Urban Planner II	83,542
1.00	00008366	GIS Analyst	89,308
1.00	00008692	Urban Planner II	81,933
1.00	00009136	Urban Planner II	78,607
1.00	00009183	Development Coordination Manager	132,962
1.00	00009621	Planning and Design Coordinator	89,530
1.00	00009625	Forester Examiner	60,330
1.00	00010085	Urban Planner II	67,220
1.00	00010086	Forester Examiner	64,477
1.00	00010089	GIS Analyst	88,087
1.00	00010111	Planning Permit Technician I	48,926
1.00	00010112	Planning Permit Technician I	47,514
Total	18.00		\$ 1,455,896

Development & Growth Management

228905 - DGM - Real Estate

Proposed FTE	Position Number	Job Title	Amount
1.00	00004509	Real Estate Manager	\$ 115,487

Salary Detail-All Funds (In Department by Cost Center Order)

Development & Growth Management

228905 - DGM - Real Estate

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004518	Real Estate Contract Supervisor	108,170
	1.00	00008439	Real Estate Contract Specialist	70,770
	1.00	00008441	Real Estate Contract Specialist	68,175
	1.00	00008598	Real Estate Contract Supervisor	108,170
	1.00	00008689	Real Estate Contract Specialist	63,314
	1.00	00008690	Real Estate Right-of-Way Specialist	97,479
Total	7.00			<u>\$ 631,564</u>

Development & Growth Management

228907 - DGM - Coordination

	Proposed FTE	Position Number	Job Title	Amount
	1.00	0010396	Office Support Specialist III	\$ 39,418
	1.00	0010404	Urban Planner I	55,167
Total	2.00			<u>\$ 94,585</u>

Equal Business Opportunity

220200 - Minority Business Development

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000287	W/MBE Specialist	\$ 82,568
	1.00	00004708	Manager Minority Business Development	130,622
	1.00	00006323	Lead Management Information Analyst	80,610
	1.00	00008034	W/MBE Specialist	59,552
	1.00	00008058	Management Methods Analyst	60,330
	1.00	00010055	Small Business Development Support Specialist	49,638
Total	6.00			<u>\$ 463,320</u>

Facility Management

210300 - Facilities Building Maintenance

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001142	HVAC Mechanic I	\$ 63,306
	1.00	00002229	Maintenance Electrician I	48,094
	1.00	00002931	Building Maintenance Supervisor IV	96,355
	1.00	00003480	Facilities Manager	129,102
	1.00	00003487	Building Maintenance Tradesworker I	52,933
	1.00	00003489	Maintenance Electrician I	59,588
	1.00	00003495	Lead Building Maintenance Tradesworker	74,013
	1.00	00003498	Building Maintenance Tradesworker I	52,973
	1.00	00003501	Lead Building Maintenance Tradesworker	59,492
	1.00	00003504	Building Maintenance Supervisor IV	103,478
	1.00	00003709	Building Maintenance Supervisor IV	103,478
	1.00	00003716	Building Maintenance Inspections Specialist	86,672
	1.00	00006256	Maintenance Electrician II	72,021
	1.00	00006462	Building Maintenance Inspections Specialist	86,672

Salary Detail-All Funds (In Department by Cost Center Order)

Facility Management

210300 - Facilities Building Maintenance

Proposed FTE	Position Number	Job Title	Amount
1.00	00006822	Services Attendant II	31,216
1.00	00007380	Services Attendant II	37,292
1.00	00007903	Building Maintenance Supervisor IV	87,416
1.00	00008438	Building Maintenance Tradesworker II	51,355
1.00	00008468	Building Maintenance Tradesworker II	68,459
1.00	00008472	Facilities Management Planner/Scheduler	68,448
1.00	00008473	HVAC Mechanic II	69,209
1.00	00008502	Lead Facilities Technician	66,677
1.00	00008506	Lead Electrician	78,139
1.00	00008849	Building Maintenance Inspections Specialist	78,798
1.00	00008871	Building Maintenance Tradesworker II	52,681
1.00	00009145	HVAC Mechanic II	75,273
1.00	00009146	HVAC Mechanic II	77,049
1.00	00009147	Lead HVAC Mechanic	76,690
1.00	00009148	Lead HVAC Mechanic	83,313
1.00	00009150	Building Maintenance Tradesworker II	55,467
1.00	00009151	Building Maintenance Plumber II	74,013
1.00	00009220	Building Maintenance Supervisor IV	103,478
1.00	00009221	Management Methods Analyst Supervisor	96,767
1.00	00009226	Building Maintenance Tradesworker I	42,819
1.00	00009244	Building Maintenance Inspections Specialist	85,362
1.00	00009442	Facilities Technician	44,412
1.00	00009443	Facilities Technician	51,284
1.00	00009444	Facilities Technician	50,995
1.00	00009597	Contract Monitor	53,141
1.00	00009600	Building Maintenance Supervisor III	70,601
1.00	00010004	Building Maintenance Tradesworker II	58,310
1.00	00010005	Building Maintenance Tradesworker II	55,076
1.00	00010006	Building Maintenance Tradesworker II	52,595
1.00	00010065	Work Order Technician	48,479
1.00	00010125	Building Maintenance Plumber I	50,155
1.00	00010390	Building Maintenance Tradesworker II	48,094
1.00	00010392	Maintenance Electrician 1	48,094
Total	47.00		\$ 3,179,332

Facility Management

210302 - Facilities Parks and Recreation

Proposed FTE	Position Number	Job Title	Amount
0.75	00076180	Services Attendant I	\$ 21,668
0.75	00076184	Services Attendant I	22,462
1.00	00002440	Maintenance Repairer II	58,476
1.00	00002441	Maintenance Repairer I	52,033
1.00	00002445	Maintenance Repairer III	63,276
1.00	00002886	Welder Metal Worker II	65,790
1.00	00002888	Maintenance Repairer II	60,817

Salary Detail-All Funds (In Department by Cost Center Order)

Facility Management

210302 - Facilities Parks and Recreation

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00006763	Maintenance Repairer II	43,140
	1.00	00008471	Automotive Equipment Operator II	52,033
	1.00	00008508	Building Maintenance Supervisor III	63,345
	1.00	00008870	Services Attendant III	48,094
	1.00	00009594	Custodial Services Supervisor	44,665
	1.00	00009595	Custodial Services Supervisor	48,838
	1.00	00009596	Custodial Services Supervisor	65,922
	1.00	00009598	Building Maintenance Supervisor III	94,544
	1.00	00010061	Services Attendant II	39,670
	1.00	00010062	Services Attendant II	39,494
	1.00	00010063	Services Attendant II	33,261
	1.00	00010064	Services Attendant II	35,813
Total	18.50			\$ 953,340

Fire

214290 - Fire Administration and Maintenance

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000318	Assistant Fire Chief - Administration	\$ 151,232
	1.00	00000319	Fire Chief	117,211
	1.00	00000321	Office Support Specialist III	56,360
	1.00	00000323	Senior Executive Aide	70,232
	1.00	00000328	Office Support Specialist IV	44,412
	1.00	00000329	Fire Personnel Chief	137,156
	1.00	00000889	Fire Captain	102,456
	1.00	00000955	Public Education Coordinator	94,544
	1.00	00000976	Office Support Specialist III	55,405
	1.00	00005356	Building Maintenance Crew Leader	49,958
	1.00	00006276	Office Support Specialist III	56,360
	1.00	00007670	Maintenance Specifications Supervisor	86,317
	1.00	00008390	Emergency Coordinator	113,076
	1.00	00008744	Occupational Health Nurse Supervisor	108,170
	1.00	00008995	Occupational Health LPN	63,314
	1.00	00009327	Office Support Specialist IV	44,412
	1.00	00009334	Emergency Planner	79,379
	1.00	00009561	Emergency Planner	86,960
	1.00	00009608	Lead Emergency Planner	90,139
	1.00	00010359	Quality Improvement Assistant	70,905
	1.00	00010360	Quality Improvement Assistant	70,905
	1.00	00010361	Quality Improvement Assistant	70,905
Total	22.00			\$ 1,819,808

Fire

214500 - Fire Department Communication Center

	Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214500 - Fire Department Communication Center

Proposed FTE	Position Number	Job Title	Amount
1.00	0000347	Communications Supervisor II - EMD	\$ 90,281
1.00	0000428	Communications Technician III - EMD	49,308
1.00	0000448	Communications Supervisor I - EMD	76,095
1.00	0000515	Communications Supervisor II - EMD	90,281
1.00	0000563	Communications Technician III - EMD	48,094
1.00	0000565	Communications Supervisor II - EMD	90,281
1.00	00007276	Communications Technician II - EMD	46,765
1.00	00007277	Communications Technician II - EMD	56,185
1.00	00007278	Communications Technician III - EMD	55,787
1.00	00007279	Communications Technician II - EMD	42,819
1.00	00007280	Communications Technician III - EMD	49,422
1.00	00007282	Communications Technician II - EMD	44,965
1.00	00007554	Communications Supervisor I - EMD	62,168
1.00	00007717	Communications Supervisor I - EMD	72,089
1.00	00008078	Communications Technician I	37,099
1.00	00008212	Communications Technician II - EMD	42,819
1.00	00008213	Communications Technician II - EMD	43,033
1.00	00008214	Communications Technician II - EMD	44,965
1.00	00008215	Communications Technician II - EMD	53,053
1.00	00008216	Communications Technician I	37,465
1.00	00008811	Communications Supervisor III - EMD	98,893
1.00	00009007	Communications Technician II - EMD	43,899
1.00	00009961	Communications Technician I	36,641
1.00	00009962	Communications Technician II - EMD	46,099
1.00	00009963	Communications Technician II - EMD	46,096
Total	25.00		\$ 1,404,600

Fire

214700 - Fire Department EMS

Proposed FTE	Position Number	Job Title	Amount
0.75	00076253	Fire Special Events Coordinator	\$ 49,903
0.75	00076254	Fire Special Events Coordinator	50,147
1.00	00000346	Paramedic	98,156
1.00	00000365	Rescue Lieutenant	101,437
1.00	00000390	Rescue Lieutenant	104,249
1.00	00000398	Rescue Lieutenant	104,249
1.00	00000401	Rescue Lieutenant	104,249
1.00	00000413	Rescue Lieutenant	104,249
1.00	00000418	Rescue Lieutenant	104,249
1.00	00000424	Paramedic	98,156
1.00	00000433	Paramedic	75,271
1.00	00000436	Rescue Lieutenant	101,131
1.00	00000457	Rescue Lieutenant	104,249
1.00	00000464	Rescue Lieutenant	104,249
1.00	00000469	Rescue Lieutenant	104,249

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214700 - Fire Department EMS

Proposed FTE	Position Number	Job Title	Amount
1.00	00000470	Paramedic	75,895
1.00	00000483	Paramedic	65,682
1.00	00000486	Paramedic	98,156
1.00	00000490	Rescue Lieutenant	104,249
1.00	00000492	Paramedic	67,795
1.00	00000519	Paramedic	77,935
1.00	00000521	Paramedic	67,795
1.00	00000523	Paramedic	66,210
1.00	00000529	Rescue Lieutenant	100,320
1.00	00000534	Paramedic	98,156
1.00	00000539	Paramedic	98,156
1.00	00000552	Paramedic	75,271
1.00	00000556	Rescue Lieutenant	104,249
1.00	00000557	Paramedic	78,590
1.00	00000579	Paramedic	71,914
1.00	00000591	Rescue Lieutenant	101,131
1.00	00000599	Paramedic	65,682
1.00	00000601	Rescue Lieutenant	97,436
1.00	00000667	Rescue Lieutenant	104,249
1.00	00000668	Rescue Lieutenant	104,249
1.00	00000685	Rescue Lieutenant	104,249
1.00	00000714	Rescue Lieutenant	104,249
1.00	00000729	Rescue Lieutenant	104,249
1.00	00000768	Paramedic	64,626
1.00	00000794	Paramedic	95,486
1.00	00000840	Paramedic	98,156
1.00	00000880	Paramedic	98,156
1.00	00001121	Paramedic	65,682
1.00	00001122	Rescue Lieutenant	104,249
1.00	00001123	Rescue Lieutenant	104,249
1.00	00001124	Rescue Lieutenant	104,249
1.00	00001125	Rescue Lieutenant	104,249
1.00	00001126	Rescue Lieutenant	104,249
1.00	00001127	Rescue Lieutenant	99,129
1.00	00001128	Rescue Lieutenant	104,249
1.00	00001129	Rescue Lieutenant	104,249
1.00	00006189	Special Operations Chief	87,560
1.00	00006360	Paramedic	65,682
1.00	00007261	Paramedic	67,795
1.00	00007262	Paramedic	98,156
1.00	00007263	Rescue Lieutenant	104,249
1.00	00007264	Rescue Lieutenant	97,744
1.00	00007265	Rescue Lieutenant	102,922
1.00	00007538	Paramedic	61,755
1.00	00007539	Paramedic	60,575

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214700 - Fire Department EMS

Proposed FTE	Position Number	Job Title	Amount
1.00	00007540	Paramedic	69,868
1.00	00007590	Paramedic	59,902
1.00	00007591	Paramedic	70,448
1.00	00007696	Office Support Specialist IV	63,314
1.00	00007790	Paramedic	77,498
1.00	00007791	Paramedic	78,590
1.00	00007792	Paramedic	64,626
1.00	00007793	Paramedic	98,156
1.00	00007794	Paramedic	69,481
1.00	00007796	Paramedic	87,565
1.00	00007797	Paramedic	75,271
1.00	00007967	Rescue Lieutenant	97,436
1.00	00007968	Rescue Lieutenant	97,744
1.00	00007969	Rescue Lieutenant	70,905
1.00	00008023	Paramedic	77,280
1.00	00008024	Paramedic	75,895
1.00	00008025	Paramedic	67,795
1.00	00008026	Paramedic	98,156
1.00	00008027	Paramedic	74,647
1.00	00008028	Rescue Lieutenant	104,249
1.00	00008029	Rescue Lieutenant	104,160
1.00	00008030	Rescue Lieutenant	104,249
1.00	00008392	Paramedic	80,212
1.00	00008393	Paramedic	59,902
1.00	00008395	Paramedic	75,895
1.00	00008396	Paramedic	73,607
1.00	00008563	Rescue Lieutenant	100,969
1.00	00008564	Rescue Lieutenant	104,249
1.00	00008565	Rescue Lieutenant	104,249
1.00	00008567	Paramedic	79,110
1.00	00008568	Paramedic	98,156
1.00	00008569	Paramedic	59,902
1.00	00008570	Paramedic	98,156
1.00	00008794	Rescue Lieutenant	104,249
1.00	00008795	Rescue Lieutenant	104,249
1.00	00008796	Rescue Lieutenant	98,975
1.00	00009193	Rescue Lieutenant	104,249
1.00	00009194	Rescue Lieutenant	100,969
1.00	00009195	Rescue Lieutenant	100,482
1.00	00009196	Paramedic	98,156
1.00	00009197	Paramedic	98,156
1.00	00009198	Paramedic	65,682
1.00	00009311	Rescue Lieutenant	104,249
1.00	00009312	Rescue Lieutenant	104,249
1.00	00009313	Rescue Lieutenant	104,249

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214700 - Fire Department EMS

Proposed FTE	Position Number	Job Title	Amount
1.00	00009314	Paramedic	65,682
1.00	00009315	Paramedic	98,156
1.00	00009316	Paramedic	97,749
1.00	00009318	Paramedic	98,156
1.00	00009319	Paramedic	75,895
1.00	00009716	Rescue Lieutenant	104,249
1.00	00009717	Rescue Lieutenant	104,249
1.00	00009718	Rescue Lieutenant	103,913
1.00	00009719	Paramedic	79,110
1.00	00009720	Paramedic	78,372
1.00	00009721	Paramedic	59,902
1.00	00009722	Paramedic	64,626
1.00	00009723	Paramedic	98,156
1.00	00009974	Rescue Lieutenant	103,170
1.00	00009975	Rescue Lieutenant	100,158
1.00	00009976	Rescue Lieutenant	104,249
1.00	00009983	Paramedic	98,156
1.00	00009984	Paramedic	72,922
1.00	00009985	Paramedic	59,902
1.00	00010042	Paramedic	72,519
1.00	00010043	Paramedic	59,902
1.00	00010044	Paramedic	68,901
1.00	00010099	Rescue Lieutenant	100,320
1.00	00010100	Rescue Lieutenant	100,320
1.00	00010269	Rescue Lieutenant	78,590
1.00	00010270	Rescue Lieutenant	74,866
1.00	00010271	Rescue Lieutenant	80,653
1.00	00010272	Rescue Lieutenant	80,653
1.00	00010273	Rescue Lieutenant	77,498
1.00	00010274	Rescue Lieutenant	75,484
1.00	00010275	Paramedic	72,317
1.00	00010276	Paramedic	65,682
1.00	00010277	Paramedic	66,210
1.00	00010278	Paramedic	61,755
1.00	00010280	Paramedic	59,902
1.00	00010362	Rescue Lieutenant	70,905
1.00	00010363	Rescue Lieutenant	70,905
1.00	00010364	Rescue Lieutenant	70,905
1.00	00010365	Rescue Lieutenant	70,905
1.00	00010366	Rescue Lieutenant	70,905
1.00	00010367	Rescue Lieutenant	70,905
1.00	00010368	Rescue Lieutenant	70,905
1.00	00010369	Rescue Lieutenant	70,905
1.00	00010370	Rescue Lieutenant	70,905
1.00	00010371	Paramedic	59,902

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214700 - Fire Department EMS

Proposed FTE	Position Number	Job Title	Amount
1.00	00010372	Paramedic	59,902
1.00	00010373	Paramedic	59,902
1.00	00010374	Paramedic	59,902
1.00	00010375	Paramedic	59,902
1.00	00010376	Paramedic	59,902
1.00	00010377	Paramedic	59,902
1.00	00010378	Paramedic	59,902
1.00	00010379	Paramedic	59,902
1.00	00010380	Paramedic	59,902
1.00	00010381	Paramedic	59,902
1.00	00010382	Paramedic	59,902
1.00	00010383	Paramedic	59,902
1.00	00010384	Paramedic	59,902
1.00	00010385	Paramedic	59,902
1.00	00010386	Paramedic	59,902
1.00	00010387	Paramedic	59,902
1.00	00010388	Paramedic	59,902
Total	166.50		\$ 13,929,757

Fire

214800 - Fire Department Fire Marshall

Proposed FTE	Position Number	Job Title	Amount
0.75	00076260	Fire Inspector (Part-Time)	\$ 47,272
0.75	00076261	Fire Inspector (Part-Time)	55,182
0.75	00076262	Fire Inspector (Part-Time)	49,332
0.75	00076263	Fire Inspector (Part-Time)	54,741
0.75	00076264	Fire Inspector (Part-Time)	51,490
0.75	00076265	Fire Inspector (Part-Time)	49,650
1.00	00000834	Assistant Fire Inspector	75,972
1.00	00000957	Fire Inspections Supervisor	125,356
1.00	00000958	Fire Inspector	105,733
1.00	00000962	Fire Investigator	112,656
1.00	00000963	Assistant Fire Inspector	79,992
1.00	00000965	Fire Investigator	112,656
1.00	00000967	Fire Inspections Supervisor	125,356
1.00	00000969	Fire Inspector	112,656
1.00	00000973	Fire Inspector	112,656
1.00	00000974	Fire Inspector	112,656
1.00	00005468	Office Support Specialist IV	46,892
1.00	00006258	Fire Marshal	137,156
1.00	00006702	Fire Inspector	112,656
1.00	00007033	Fire Investigator	112,656
1.00	00007035	Fire Inspector	112,656
1.00	00007036	Fire Investigations Supervisor	125,356
1.00	00007251	Fire Inspector	96,559

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

214800 - Fire Department Fire Marshall

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007252	Fire Investigator	112,656
	1.00	00008148	Fire Inspector	112,656
	1.00	00008357	Fire Inspector	112,656
	1.00	00008764	Fire Inspector	96,559
	1.00	00009356	Fire Investigator	112,656
Total	26.50			\$ 2,674,471

Fire

215000 - Fire Department Supply

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000325	Inventory Specialist	\$ 63,314
	1.00	00000326	TFR Materials/Equipment Coordinator	77,061
	1.00	00005438	Office Support Specialist III	56,360
	1.00	00008745	Inventory Technician I	33,820
Total	4.00			\$ 230,556

Fire

215100 - Fire Department Training

	Proposed FTE	Position Number	Job Title	Amount
	0.75	00087500	Fire Training Specialist	\$ 69,677
	0.75	00087501	Fire Training Specialist	69,333
	0.75	00087502	Fire Training Specialist	69,573
	1.00	00000922	Fire Training Chief	137,156
	1.00	00005437	Office Support Specialist III	56,360
	1.00	00007695	Building Maintenance Crew Leader	58,535
	1.00	00008767	Fire Captain	112,656
Total	6.25			\$ 573,290

Fire

215110 - Fire Department SAFER Grant 2016

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000368	Firefighter	\$ 59,061
	1.00	00000370	Firefighter	60,907
	1.00	00000444	Paramedic	61,755
	1.00	00000456	Firefighter	59,061
	1.00	00000475	Paramedic	70,448
	1.00	00000491	Firefighter	56,885
	1.00	00000495	Paramedic	70,642
	1.00	00000496	Paramedic	70,642
	1.00	00000498	Paramedic	70,448
	1.00	00000508	Firefighter	60,907
	1.00	00000528	Firefighter	56,885
	1.00	00000530	Firefighter	59,061

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215110 - Fire Department SAFER Grant 2016

Proposed FTE	Position Number	Job Title	Amount
1.00	0000555	Paramedic	67,267
1.00	0000577	Paramedic	67,267
1.00	0000589	Firefighter	58,897
1.00	0000596	Paramedic	70,642
1.00	0000672	Firefighter	49,041
1.00	0000740	Firefighter	59,061
1.00	0000783	Firefighter	56,885
1.00	0000849	Firefighter	59,061
1.00	00006364	Firefighter	61,069
1.00	00006498	Firefighter	60,907
1.00	00006499	Paramedic	67,267
1.00	00008197	Firefighter	56,417
1.00	00008202	Firefighter	60,907
1.00	00008211	Firefighter	49,041
1.00	00008786	Paramedic	70,642
1.00	00008788	Paramedic	61,586
1.00	00009210	Paramedic	70,642
1.00	00009371	Firefighter	58,897
1.00	00009386	Firefighter	60,907
1.00	00009391	Firefighter	53,600
1.00	00009393	Paramedic	67,267
1.00	00009398	Firefighter	56,885
1.00	00009634	Firefighter	59,061
1.00	00009636	Paramedic	67,795
1.00	00010001	Firefighter	57,041
1.00	00010002	Firefighter	49,041
1.00	00010003	Paramedic	70,642
Total	39.00		\$ 2,404,439

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	0000333	Firefighter	\$ 60,582
1.00	0000335	Firefighter	74,514
1.00	0000338	Firefighter	49,041
1.00	0000343	Firefighter	88,798
1.00	0000348	Firefighter	74,514
1.00	0000349	Firefighter	51,675
1.00	0000350	Firefighter	74,094
1.00	0000351	Firefighter	88,798
1.00	0000352	Firefighter	63,099
1.00	0000353	Firefighter	56,417
1.00	0000354	Firefighter	88,798
1.00	0000355	Firefighter	88,409
1.00	0000356	Firefighter	65,673

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	0000358	Firefighter	62,737
1.00	0000359	Firefighter	75,354
1.00	0000360	Driver Engineer	96,588
1.00	0000361	Firefighter	60,096
1.00	0000362	Firefighter	62,195
1.00	0000363	Firefighter	64,779
1.00	0000367	Firefighter	69,710
1.00	0000369	Firefighter	88,409
1.00	0000372	Firefighter	88,798
1.00	0000374	Firefighter	72,760
1.00	0000379	Driver Engineer	76,702
1.00	0000381	Firefighter	56,417
1.00	0000382	Firefighter	88,798
1.00	0000383	Firefighter	64,957
1.00	0000384	Fire Captain	112,656
1.00	0000385	Firefighter	68,213
1.00	0000386	Fire Captain	101,886
1.00	0000388	Firefighter	56,417
1.00	0000389	Firefighter	73,883
1.00	0000393	Firefighter	69,710
1.00	0000394	Firefighter	67,959
1.00	0000396	Driver Engineer	96,588
1.00	0000400	Firefighter	88,798
1.00	0000402	Firefighter	58,404
1.00	0000403	Firefighter	68,213
1.00	0000406	Firefighter	88,798
1.00	0000407	Firefighter	88,798
1.00	0000410	Firefighter	53,600
1.00	0000411	Firefighter	72,760
1.00	0000412	Firefighter	66,293
1.00	0000414	Firefighter	69,149
1.00	0000415	Firefighter	64,957
1.00	0000421	Firefighter	48,500
1.00	0000423	Firefighter	49,041
1.00	0000426	Firefighter	88,798
1.00	0000427	Firefighter	64,957
1.00	0000429	Firefighter	53,600
1.00	0000431	Driver Engineer	77,357
1.00	0000434	Firefighter	88,798
1.00	0000437	Firefighter	64,421
1.00	0000438	Firefighter	66,293
1.00	0000440	Firefighter	62,737
1.00	0000443	Firefighter	64,779
1.00	0000445	Firefighter	59,061
1.00	0000446	Firefighter	88,798

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00000455	Firefighter	71,752
1.00	00000458	Firefighter	48,500
1.00	00000459	Firefighter	60,420
1.00	00000460	Firefighter	88,798
1.00	00000465	Driver Engineer	96,588
1.00	00000466	Firefighter	70,945
1.00	00000467	Firefighter	75,354
1.00	00000474	Firefighter	88,798
1.00	00000477	Firefighter	76,511
1.00	00000480	Firefighter	73,463
1.00	00000482	Firefighter	48,500
1.00	00000488	Driver Engineer	96,588
1.00	00000494	Firefighter	71,752
1.00	00000497	Firefighter	67,403
1.00	00000499	Driver Engineer	96,588
1.00	00000500	Firefighter	75,144
1.00	00000502	Firefighter	64,957
1.00	00000503	Firefighter	66,293
1.00	00000506	Firefighter	88,798
1.00	00000507	Driver Engineer	96,588
1.00	00000510	Firefighter	77,593
1.00	00000511	Firefighter	88,798
1.00	00000512	Firefighter	88,798
1.00	00000513	Firefighter	60,420
1.00	00000518	Firefighter	88,798
1.00	00000533	Firefighter	51,675
1.00	00000536	Firefighter	88,798
1.00	00000537	Firefighter	88,798
1.00	00000538	Fire Captain	112,656
1.00	00000541	Firefighter	88,798
1.00	00000543	Firefighter	88,409
1.00	00000544	Firefighter	57,041
1.00	00000545	Firefighter	88,798
1.00	00000546	Firefighter	83,001
1.00	00000547	Firefighter	71,550
1.00	00000550	Firefighter	48,500
1.00	00000553	Firefighter	60,582
1.00	00000558	Firefighter	76,511
1.00	00000561	Firefighter	62,737
1.00	00000562	Firefighter	51,675
1.00	00000568	Fire Captain	112,656
1.00	00000569	Firefighter	63,099
1.00	00000570	Firefighter	70,945
1.00	00000572	Firefighter	64,779
1.00	00000573	Firefighter	65,136

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00000576	Firefighter	68,587
1.00	00000578	Firefighter	88,409
1.00	00000580	Firefighter	62,195
1.00	00000582	Firefighter	48,500
1.00	00000583	Firefighter	66,293
1.00	00000584	Firefighter	59,061
1.00	00000585	Firefighter	60,907
1.00	00000586	Firefighter	88,798
1.00	00000587	Firefighter	68,213
1.00	00000592	Fire Captain	112,656
1.00	00000595	Firefighter	48,500
1.00	00000597	Driver Engineer	90,922
1.00	00000598	Firefighter	55,119
1.00	00000600	Firefighter	63,099
1.00	00000602	Firefighter	74,304
1.00	00000603	Driver Engineer	77,139
1.00	00000604	Driver Engineer	92,952
1.00	00000609	Firefighter	83,001
1.00	00000612	Driver Engineer	79,670
1.00	00000614	Driver Engineer	96,588
1.00	00000615	Firefighter	70,945
1.00	00000616	Driver Engineer	96,588
1.00	00000617	Driver Engineer	96,588
1.00	00000619	Driver Engineer	76,265
1.00	00000622	Firefighter	71,953
1.00	00000623	Driver Engineer	76,265
1.00	00000625	Driver Engineer	89,828
1.00	00000627	Driver Engineer	95,427
1.00	00000628	Firefighter	88,798
1.00	00000631	Fire Captain	112,656
1.00	00000632	Driver Engineer	93,206
1.00	00000633	Firefighter	70,085
1.00	00000635	Driver Engineer	96,492
1.00	00000636	Driver Engineer	85,211
1.00	00000637	Firefighter	88,798
1.00	00000638	Firefighter	63,461
1.00	00000640	Driver Engineer	96,226
1.00	00000643	Driver Engineer	86,134
1.00	00000644	Driver Engineer	96,588
1.00	00000648	Driver Engineer	96,588
1.00	00000651	Driver Engineer	96,588
1.00	00000655	Driver Engineer	96,588
1.00	00000656	Driver Engineer	96,588
1.00	00000657	Driver Engineer	76,265
1.00	00000658	Driver Engineer	89,828

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	0000659	Driver Engineer	96,588
1.00	0000661	Driver Engineer	96,588
1.00	0000663	Driver Engineer	96,588
1.00	0000664	Driver Engineer	77,575
1.00	0000665	Driver Engineer	96,588
1.00	0000666	Fire Captain	112,656
1.00	0000670	Driver Engineer	96,588
1.00	0000671	Firefighter	63,705
1.00	0000673	Driver Engineer	96,588
1.00	0000674	Driver Engineer	92,191
1.00	0000676	Driver Engineer	77,139
1.00	0000679	Driver Engineer	73,428
1.00	0000680	Driver Engineer	77,139
1.00	0000681	Driver Engineer	96,588
1.00	0000684	Driver Engineer	76,265
1.00	0000686	Firefighter	71,752
1.00	0000687	Driver Engineer	96,588
1.00	0000689	Driver Engineer	96,588
1.00	0000691	Driver Engineer	93,206
1.00	0000693	Firefighter	74,304
1.00	0000694	Driver Engineer	96,588
1.00	0000695	Firefighter	88,798
1.00	0000696	Driver Engineer	88,905
1.00	0000697	Driver Engineer	77,139
1.00	0000699	Driver Engineer	95,161
1.00	0000700	Driver Engineer	77,139
1.00	0000702	Driver Engineer	91,937
1.00	0000703	Firefighter	48,365
1.00	0000704	Firefighter	88,798
1.00	0000706	Driver Engineer	92,191
1.00	0000707	Firefighter	69,336
1.00	0000709	Driver Engineer	96,588
1.00	0000710	Driver Engineer	96,588
1.00	0000712	Driver Engineer	96,588
1.00	0000713	Firefighter	63,099
1.00	0000717	Driver Engineer	96,588
1.00	0000719	Driver Engineer	76,702
1.00	0000720	Firefighter	48,365
1.00	0000722	Driver Engineer	96,588
1.00	0000724	Firefighter	69,336
1.00	0000725	Driver Engineer	96,588
1.00	0000726	Driver Engineer	96,588
1.00	0000727	Driver Engineer	96,588
1.00	0000728	Firefighter	54,056
1.00	0000733	Firefighter	49,041

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00000735	Driver Engineer	95,427
1.00	00000736	Driver Engineer	96,588
1.00	00000739	Driver Engineer	96,588
1.00	00000741	Firefighter	72,760
1.00	00000743	Driver Engineer	96,588
1.00	00000744	Driver Engineer	81,517
1.00	00000745	Driver Engineer	90,415
1.00	00000746	Driver Engineer	96,588
1.00	00000747	Driver Engineer	96,588
1.00	00000748	Driver Engineer	88,905
1.00	00000749	Driver Engineer	91,937
1.00	00000750	Driver Engineer	96,588
1.00	00000751	Driver Engineer	96,588
1.00	00000752	Firefighter	64,779
1.00	00000754	Firefighter	60,582
1.00	00000756	Driver Engineer	74,119
1.00	00000758	Driver Engineer	96,588
1.00	00000763	Driver Engineer	72,817
1.00	00000764	Driver Engineer	96,588
1.00	00000769	Driver Engineer	95,161
1.00	00000770	Fire Captain	112,656
1.00	00000771	Driver Engineer	96,588
1.00	00000772	Firefighter	49,041
1.00	00000773	Driver Engineer	91,937
1.00	00000774	Driver Engineer	92,952
1.00	00000777	Fire Captain	112,656
1.00	00000781	Driver Engineer	96,588
1.00	00000782	Driver Engineer	96,588
1.00	00000785	Driver Engineer	76,702
1.00	00000786	Driver Engineer	76,702
1.00	00000787	Firefighter	67,033
1.00	00000789	Driver Engineer	96,588
1.00	00000790	Driver Engineer	75,972
1.00	00000791	Fire Captain	112,656
1.00	00000793	Fire Captain	112,656
1.00	00000795	Fire Captain	112,656
1.00	00000796	Fire Captain	107,561
1.00	00000798	Fire Captain	112,656
1.00	00000800	Firefighter	88,798
1.00	00000801	Fire Captain	88,644
1.00	00000802	Firefighter	76,511
1.00	00000805	Fire Captain	112,656
1.00	00000806	Fire Captain	112,656
1.00	00000807	Fire Captain	112,656
1.00	00000808	Fire Captain	112,656

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00000810	Firefighter	64,779
1.00	00000811	Fire Captain	112,656
1.00	00000813	Fire Captain	103,026
1.00	00000814	Fire Captain	112,656
1.00	00000815	Fire Captain	112,656
1.00	00000816	Fire Captain	112,656
1.00	00000819	Fire Captain	112,656
1.00	00000820	Fire Captain	112,656
1.00	00000824	Fire Captain	112,656
1.00	00000825	Fire Captain	112,656
1.00	00000826	Fire Captain	112,656
1.00	00000828	Fire Captain	112,656
1.00	00000830	Firefighter	48,500
1.00	00000831	Firefighter	48,230
1.00	00000832	Fire Captain	112,656
1.00	00000835	Fire Captain	112,437
1.00	00000836	Fire Captain	112,656
1.00	00000837	Fire Captain	112,656
1.00	00000838	Fire Captain	112,656
1.00	00000839	Driver Engineer	96,588
1.00	00000841	Firefighter	51,675
1.00	00000843	Fire Captain	112,656
1.00	00000844	Fire Captain	112,656
1.00	00000845	Fire Captain	105,021
1.00	00000847	Firefighter	65,923
1.00	00000848	Fire Captain	112,656
1.00	00000850	Fire Captain	112,656
1.00	00000853	Firefighter	48,230
1.00	00000855	Fire Captain	112,656
1.00	00000858	Fire Captain	112,656
1.00	00000859	District Fire Chief	125,356
1.00	00000861	Fire Captain	112,656
1.00	00000862	Firefighter	83,001
1.00	00000863	Fire Captain	112,656
1.00	00000865	Fire Captain	112,656
1.00	00000866	Fire Captain	112,656
1.00	00000867	Fire Captain	112,656
1.00	00000868	Fire Captain	112,656
1.00	00000869	Fire Captain	112,656
1.00	00000871	Fire Captain	112,656
1.00	00000873	Fire Captain	92,271
1.00	00000875	Fire Captain	112,656
1.00	00000876	Fire Captain	112,656
1.00	00000877	Fire Captain	96,559
1.00	00000881	Training Officer	112,656

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	0000882	Fire Captain	112,656
1.00	0000883	Fire Captain	106,342
1.00	0000884	Fire Captain	112,656
1.00	0000886	Fire Captain	112,656
1.00	0000888	Fire Captain	112,656
1.00	0000890	Fire Captain	107,561
1.00	0000892	Fire Captain	112,656
1.00	0000893	Firefighter	58,404
1.00	0000894	Fire Captain	112,656
1.00	0000896	Fire Captain	94,850
1.00	0000899	Fire Captain	112,656
1.00	0000900	District Fire Chief	125,356
1.00	0000903	District Fire Chief	125,356
1.00	0000906	District Fire Chief	125,356
1.00	0000909	District Fire Chief	125,356
1.00	0000911	District Fire Chief	125,356
1.00	0000912	Fire Captain	109,389
1.00	0000913	Fire Captain	112,656
1.00	0000915	District Fire Chief	125,356
1.00	0000917	District Fire Chief	125,356
1.00	0000924	Driver Engineer	88,905
1.00	00001130	Driver Engineer	96,588
1.00	00004714	Firefighter	66,293
1.00	00006217	Fire Captain	112,656
1.00	00006219	Fire Captain	112,656
1.00	00006279	Assistant Fire Chief - Operations	96,537
1.00	00006296	Driver Engineer	90,415
1.00	00006297	Driver Engineer	95,161
1.00	00006299	Driver Engineer	85,211
1.00	00006300	Fire Captain	112,656
1.00	00006301	Firefighter	63,705
1.00	00006303	Firefighter	88,798
1.00	00006361	Firefighter	88,798
1.00	00006362	Fire Captain	112,656
1.00	00006363	Fire Captain	112,656
1.00	00006471	Driver Engineer	74,943
1.00	00006496	Firefighter	71,550
1.00	00006497	Firefighter	58,404
1.00	00006567	Fire Captain	112,656
1.00	00006703	Fire Captain	112,656
1.00	00007042	Firefighter	83,001
1.00	00007044	Firefighter	49,041
1.00	00007045	Firefighter	53,449
1.00	00007046	Firefighter	71,550
1.00	00007260	Firefighter	48,230

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00007266	Driver Engineer	96,588
1.00	00007267	Driver Engineer	95,161
1.00	00007269	Firefighter	48,500
1.00	00007270	Firefighter	59,061
1.00	00007477	Fire Captain	112,656
1.00	00007478	Fire Division Chief	134,457
1.00	00007479	Fire Division Chief	134,457
1.00	00007480	Fire Division Chief	134,457
1.00	00007500	Firefighter	76,511
1.00	00007511	Fire Captain	112,656
1.00	00007518	Fire Captain	103,026
1.00	00007520	Fire Captain	112,656
1.00	00007537	Firefighter	73,463
1.00	00007587	Firefighter	67,033
1.00	00007588	Firefighter	55,949
1.00	00007589	Firefighter	51,675
1.00	00007592	Firefighter	67,959
1.00	00007795	Firefighter	83,001
1.00	00008022	Firefighter	54,511
1.00	00008031	District Fire Chief	125,356
1.00	00008191	Firefighter	88,798
1.00	00008192	Firefighter	63,461
1.00	00008193	Firefighter	60,096
1.00	00008194	Firefighter	67,403
1.00	00008195	Firefighter	63,099
1.00	00008196	Firefighter	88,798
1.00	00008198	Firefighter	83,001
1.00	00008199	Firefighter	88,798
1.00	00008200	Firefighter	50,475
1.00	00008201	Firefighter	73,253
1.00	00008203	Firefighter	63,099
1.00	00008204	Firefighter	76,511
1.00	00008205	Firefighter	51,675
1.00	00008206	Firefighter	88,798
1.00	00008208	Firefighter	63,280
1.00	00008209	Fire Captain	112,656
1.00	00008210	Firefighter	66,293
1.00	00008358	Firefighter	69,149
1.00	00008391	Firefighter	54,056
1.00	00008772	Firefighter	62,737
1.00	00008773	Firefighter	54,208
1.00	00008774	Firefighter	74,094
1.00	00008775	Firefighter	88,798
1.00	00008776	Firefighter	63,099
1.00	00008777	Firefighter	88,798

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00008778	Firefighter	66,293
1.00	00008779	Firefighter	53,752
1.00	00008780	Firefighter	48,500
1.00	00008781	Firefighter	88,798
1.00	00008782	Firefighter	62,195
1.00	00008783	Firefighter	60,582
1.00	00008784	Firefighter	53,449
1.00	00008785	Firefighter	88,798
1.00	00008787	Firefighter	65,673
1.00	00008987	Rescue Division Chief	137,156
1.00	00009065	Firefighter	76,511
1.00	00009066	Firefighter	60,096
1.00	00009067	Firefighter	88,798
1.00	00009068	Firefighter	88,798
1.00	00009069	Firefighter	50,475
1.00	00009070	Firefighter	88,798
1.00	00009071	Firefighter	71,752
1.00	00009121	Firefighter	88,798
1.00	00009122	Firefighter	88,798
1.00	00009123	Firefighter	58,404
1.00	00009124	Firefighter	88,409
1.00	00009125	Firefighter	62,737
1.00	00009126	Firefighter	70,945
1.00	00009127	Firefighter	50,475
1.00	00009143	Medical Support Officer	112,656
1.00	00009207	Firefighter	80,838
1.00	00009208	Firefighter	69,336
1.00	00009209	Firefighter	55,119
1.00	00009211	Firefighter	58,075
1.00	00009212	Firefighter	88,798
1.00	00009213	Firefighter	67,403
1.00	00009317	Firefighter	48,365
1.00	00009320	Firefighter	59,061
1.00	00009321	Firefighter	72,559
1.00	00009322	Firefighter	60,096
1.00	00009323	Firefighter	50,475
1.00	00009324	Firefighter	55,949
1.00	00009325	Firefighter	53,449
1.00	00009326	Firefighter	48,500
1.00	00009378	Firefighter	76,511
1.00	00009387	Firefighter	88,409
1.00	00009399	Firefighter	62,737
1.00	00009501	Fire Public Information Officer	103,478
1.00	00009503	Fire Captain	112,656
1.00	00009504	Fire Captain	112,656

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

Proposed FTE	Position Number	Job Title	Amount
1.00	00009505	Fire Captain	112,656
1.00	00009506	Driver Engineer	86,134
1.00	00009507	Driver Engineer	96,588
1.00	00009508	Driver Engineer	78,667
1.00	00009630	Firefighter	53,600
1.00	00009631	Firefighter	63,099
1.00	00009632	Firefighter	64,957
1.00	00009633	Firefighter	72,760
1.00	00009635	Firefighter	55,949
1.00	00009637	Firefighter	55,949
1.00	00009638	Firefighter	48,230
1.00	00009639	Firefighter	67,959
1.00	00009640	Firefighter	62,195
1.00	00009641	Firefighter	67,959
1.00	00009642	Firefighter	62,737
1.00	00009643	Firefighter	48,230
1.00	00009644	Firefighter	67,033
1.00	00009645	Firefighter	62,737
1.00	00009646	Firefighter	60,420
1.00	00009647	Firefighter	88,798
1.00	00009648	Firefighter	69,149
1.00	00009649	Firefighter	71,550
1.00	00009965	District Fire Chief	121,176
1.00	00009966	District Fire Chief	125,356
1.00	00009967	District Fire Chief	125,356
1.00	00009968	Fire Captain	112,656
1.00	00009969	Fire Captain	112,656
1.00	00009970	Fire Captain	112,656
1.00	00009971	Fire Captain	112,656
1.00	00009972	Fire Captain	112,656
1.00	00009973	Fire Captain	112,656
1.00	00009977	Driver Engineer	91,937
1.00	00009978	Driver Engineer	78,667
1.00	00009979	Driver Engineer	77,139
1.00	00009980	Driver Engineer	78,667
1.00	00009981	Driver Engineer	78,667
1.00	00009982	Driver Engineer	93,206
1.00	00009986	Firefighter	54,511
1.00	00009987	Firefighter	60,420
1.00	00009988	Firefighter	48,365
1.00	00009989	Firefighter	64,957
1.00	00009990	Firefighter	48,230
1.00	00009991	Firefighter	48,365
1.00	00009992	Firefighter	53,600
1.00	00009993	Firefighter	60,582

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

215200 - Fire Station - Downtown Business Station 1

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009994	Firefighter	58,075
	1.00	00009995	Firefighter	56,105
	1.00	00009996	Firefighter	58,075
	1.00	00009997	Firefighter	58,075
	1.00	00009998	Firefighter	60,582
	1.00	00009999	Firefighter	53,449
	1.00	00010000	Firefighter	49,041
	1.00	00010279	Firefighter	48,230
Total	471.00			\$ 39,171,083

Fire

215300 - Fire Station - Tampa Airport Station 2

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000405	Firefighter	\$ 88,798
	1.00	00000450	Firefighter	51,675
	1.00	00000532	Firefighter	48,500
	1.00	00000621	Driver Engineer	68,591
	1.00	00000792	District Fire Chief	125,356
	1.00	00000897	District Fire Chief	125,356
	1.00	00000921	Airport Fire Chief	87,560
	1.00	00006218	Fire Captain	112,656
	1.00	00008207	Driver Engineer	71,186
	1.00	00008793	Office Support Specialist III	56,360
	1.00	00008851	District Fire Chief	125,356
Total	11.00			\$ 961,394

Fire

217300 - Fire Station - New Tampa Fire Station 22

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009365	Firefighter	\$ 77,593
	1.00	00009366	Firefighter	77,593
	1.00	00009367	Firefighter	56,417
	1.00	00009368	Firefighter	58,404
	1.00	00009369	Firefighter	48,500
	1.00	00009370	Firefighter	88,798
	1.00	00009372	Firefighter	88,798
	1.00	00009373	Firefighter	60,096
	1.00	00009374	Firefighter	67,959
	1.00	00009375	Firefighter	88,798
	1.00	00009376	Firefighter	58,075
	1.00	00009377	Firefighter	58,075
	1.00	00009379	Firefighter	76,511
	1.00	00009380	Firefighter	56,417
	1.00	00009381	Firefighter	58,404

Salary Detail-All Funds (In Department by Cost Center Order)

Fire

217300 - Fire Station - New Tampa Fire Station 22

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009382	Firefighter	69,710
	1.00	00009383	Firefighter	55,119
	1.00	00009384	Firefighter	88,798
	1.00	00009385	Firefighter	88,798
	1.00	00009388	Firefighter	75,354
	1.00	00009389	Firefighter	48,365
	1.00	00009390	Firefighter	72,559
	1.00	00009392	Firefighter	88,409
	1.00	00009394	Firefighter	58,075
	1.00	00009395	Firefighter	60,582
	1.00	00009396	Firefighter	60,582
	1.00	00009397	Firefighter	88,798
	1.00	00009400	Firefighter	88,798
Total	28.00			\$ 1,964,387

Fleet Maintenance

217400 - Fleet Maintenance Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003558	Office Support Specialist III	\$ 53,798
	1.00	00003640	Fleet Operations Supervisor	82,691
	1.00	00005283	Fleet Analyst Supervisor	69,007
	1.00	00005449	Automotive Repair Ctr Supervisor	86,171
	1.00	00006249	Fleet Manager	115,011
	1.00	00007068	Automotive Repair Ctr Supervisor	79,595
Total	6.00			\$ 486,272

Fleet Maintenance

217500 - Fleet Maintenance Fuel Logistics

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003555	Fuel Control Technician	\$ 51,010
Total	1.00			\$ 51,010

Fleet Maintenance

217600 - Fleet Operating Heavy Equipment

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000928	Fleet Mechanic II	\$ 52,424
	1.00	00003607	Fleet Mechanic III	74,013
	1.00	00003641	Automotive Service Attendant II	45,696
	1.00	00003659	Master Fleet Mechanic II - EVT	56,695
	1.00	00005187	Master Fleet Mechanic III	77,049
	1.00	00005452	Fleet Mechanic II	52,330
	1.00	00005506	Automotive Service Attendant II	38,777
	1.00	00006352	Fleet Mechanic Supervisor I	63,638

Salary Detail-All Funds (In Department by Cost Center Order)

Fleet Maintenance

217600 - Fleet Operating Heavy Equipment

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008079	Fleet Mechanic II	50,408
	1.00	00009516	Fleet Mechanic II	51,927
	1.00	00009546	Fleet Mechanic II	59,017
	1.00	00009675	Fleet Mechanic III	74,013
	1.00	00010254	Automotive Service Attendant II	36,641
	1.00	00010255	Automotive Service Attendant II	36,641
Total	14.00			\$ 769,270

Fleet Maintenance

217800 - Fleet Operating Logistics

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003575	Fleet Acquisition Supervisor	\$ 81,427
	1.00	00003582	Fleet Inspections/Workload Technician	74,013
	1.00	00003587	Fleet Inspections/Workload Technician	74,013
	1.00	00005244	Specifications Officer	81,755
	1.00	00005246	Fleet Inspections/Workload Technician	74,013
	1.00	00005384	Fleet Inspections/Workload Technician	74,013
	1.00	00009676	Work Order Technician	54,245
	1.00	00010292	Fleet Inspections/Workload Technician	52,944
Total	8.00			\$ 566,424

Fleet Maintenance

217900 - Fleet Operating PM/Field

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003617	Automotive Service Attendant II	\$ 37,282
	1.00	00003663	Automotive Service Attendant II	52,033
Total	2.00			\$ 89,315

Fleet Maintenance

218000 - Fleet Operating Sedan Line

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003589	Fleet Mechanic II	\$ 52,402
	1.00	00003591	Paint & Body Mechanic	68,459
	1.00	00003627	Master Fleet Mechanic III	77,049
	1.00	00003630	Fleet Mechanic II	52,552
	1.00	00003637	Fleet Mechanic Supervisor I	57,020
	1.00	00003638	Master Fleet Mechanic III	77,049
	1.00	00005326	Master Fleet Mechanic III-EVT	61,686
	1.00	00005450	Master Fleet Mechanic III-EVT	79,977
	1.00	00005496	Fleet Mechanic II	48,094
	1.00	00007324	Fleet Mechanic II	48,574
Total	10.00			\$ 622,861

Salary Detail-All Funds (In Department by Cost Center Order)

Fleet Maintenance

218100 - Fleet Operating TFR Maintenance

	Proposed FTE	Position Number	Job Title	Amount
	1.00	0000641	Automotive Repair Ctr Supervisor	\$ 90,000
	1.00	0000931	Fleet Mechanic III	74,013
	1.00	00003585	Fleet Mechanic III	74,013
	1.00	00003588	Master Fleet Mechanic III-EVT	79,977
	1.00	00003598	Master Fleet Mechanic III-EVT	79,977
	1.00	00003649	Automotive Service Attendant II	52,033
	1.00	00003658	Master Fleet Mechanic III-EVT	56,360
	1.00	00004715	Master Fleet Mechanic III-EVT	79,977
	1.00	00009517	Fleet Mechanic II	62,099
	1.00	00009674	Master Fleet Mechanic II - EVT	52,033
	1.00	00010293	Fleet Inspections/Workload Technician	52,814
	1.00	00010391	Master Fleet Mechanic II - EVT	52,033
Total	12.00			\$ 805,328

Fleet Maintenance

218200 - Fleet Operating Trucks

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003554	Fleet Mechanic II	\$ 53,120
	1.00	00003563	Fleet Mechanic II	52,076
	1.00	00003577	Fleet Mechanic III	71,376
	1.00	00003594	Master Fleet Mechanic III	62,337
	1.00	00003629	Master Fleet Mechanic III	77,049
	1.00	00003631	Fleet Mechanic III	74,013
	1.00	00003632	Fleet Mechanic III	74,013
	1.00	00003635	Fleet Mechanic Supervisor I	76,653
	1.00	00003973	Master Fleet Mechanic III	77,049
	1.00	00005247	Fleet Mechanic II	51,044
	1.00	00005497	Fleet Mechanic II	65,758
	1.00	00006288	Master Fleet Mechanic II	54,796
	1.00	00009518	Fleet Mechanic II	48,094
	1.00	00009519	Fleet Mechanic II	48,094
	1.00	00009547	Fleet Mechanic II	49,176
Total	15.00			\$ 934,647

Governmental Affairs & Strategic Initiatives

219800 - Governmental Affairs and Strategic Initiatives

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00006220	Director of Strategic Initiatives	\$ 133,941
	1.00	00010119	Intergovernmental Relations Manager	99,014
Total	2.00			\$ 232,954

Human Resources & Talent Development

219100 - Human Resources Employment Services

Salary Detail-All Funds (In Department by Cost Center Order)

Proposed FTE	Position Number	Job Title	Amount
1.00	0000289	Employment Services Specialist	\$ 66,191
1.00	0000293	Personnel Technician III	65,991
1.00	0000294	Personnel Technician III	50,825
1.00	0000297	Employment Services Specialist	77,787
1.00	0000300	Employment Services Application & Background Coordinator	62,541
1.00	00005211	Human Resources Support Specialist	45,745
1.00	00008582	Employment Services Manager	135,239
1.00	00009553	Employment Services Specialist	70,803
1.00	00010298	Talent Acquisition Coordinator	82,996
Total	9.00		\$ 658,117

Human Resources & Talent Development

219200 - Human Resources Employee Relations

Proposed FTE	Position Number	Job Title	Amount
1.00	0000130	Personnel Assistant I	\$ 40,509
1.00	0000273	Executive Aide	90,281
1.00	0000276	Employee Relations Manager	126,141
1.00	0000330	Personnel Assistant I	39,516
1.00	00001799	Personnel Assistant I	40,108
1.00	00002238	HRMS Supervisor	75,577
1.00	00002258	Personnel Assistant I	41,933
1.00	00002721	Training Support Technician	52,226
1.00	00003861	Employee Relations Specialist	92,944
1.00	00004252	Personnel Assistant II	45,523
1.00	00005209	Personnel Technician III	62,177
1.00	00005731	Personnel Assistant II	45,045
1.00	00006012	HRMS Manager	113,904
1.00	00006445	Employee Relations Specialist	94,544
1.00	00006446	Personnel Assistant I	40,108
1.00	00006455	Human Resources Analyst	54,446
1.00	00006795	HRMS Analyst	109,636
1.00	00006959	Human Resources and Talent Development Director	164,604
1.00	00007899	Personnel Assistant I	43,398
1.00	00008699	Office Support Specialist III	41,820
1.00	00008708	Employee Relations Specialist	87,591
1.00	00008716	Personnel Assistant I	56,360
1.00	00008925	Personnel Technician III	64,832
1.00	00009175	Leave Administration Specialist	72,335
1.00	00010401	Personnel Technician III	50,074
Total	25.00		\$ 1,745,631

Human Resources & Talent Development

219500 - Human Resources Mail Room

Proposed FTE	Position Number	Job Title	Amount
1.00	00002979	Mailroom Supervisor	\$ 62,624
1.00	00010108	Mailroom Clerk	40,426

Salary Detail-All Funds (In Department by Cost Center Order)

Human Resources & Talent Development

219500 - Human Resources Mail Room

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010109	Mailroom Clerk	37,170
Total	3.00			<u>\$ 140,220</u>

Human Resources & Talent Development

219700 - Human Resources Training

	Proposed FTE	Position Number	Job Title	Amount
	1.00	5493.00	Training & Development Planner	\$ 74,463
	1.00	6542.00	Training & Development Manager	106,887
Total	2.00			<u>\$ 181,350</u>

Human Resources & Talent Development

238500 - Human Resources - Risk Management Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000046	Benefits and Wellness Analyst	\$ 80,483
	1.00	00000290	Claims Investigator	70,928
	1.00	00000295	Benefits and Wellness Analyst	79,782
	1.00	00000296	Health & Safety Specialist	94,544
	1.00	00000310	Safety & Loss Prevention Supervisor	113,119
	1.00	00000311	Risk Management Support Specialist	44,412
	1.00	00000314	Safety & Loss Prevention Specialist	75,795
	1.00	00003094	Safety & Loss Prevention Specialist	93,152
	1.00	00004142	Utilities Training Coordinator	72,241
	1.00	00004704	Benefits Manager	136,792
	1.00	00005281	Claims Investigator	86,672
	1.00	00005307	Risk Manager	133,871
	1.00	00005341	Subrogation Specialist	63,261
	1.00	00006593	Office Support Specialist III	43,616
	1.00	00006784	Safety & Loss Prevention Specialist	82,204
	1.00	00006913	Safety Training Specialist	94,544
	1.00	00008584	Insurance & Benefits Supervisor	80,961
	1.00	00008919	Safety & Loss Prevention Specialist	92,768
	1.00	00009536	Safety & Loss Prevention Specialist	88,355
	1.00	00009650	Claims Investigator Supervisor	98,074
	1.00	00010058	Claims Investigator	71,053
	1.00	00010104	Benefits and Wellness Supervisor	113,119
	1.00	00010107	Risk & Insurance Analyst	90,760
	1.00	00010303	Workers Compensation Specialist	63,029
Total	24.00			<u>\$ 2,063,537</u>

Infrastructure & Mobility Administration

234100 - PW and US Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003354	Senior Executive Aide	\$ 69,643

Salary Detail-All Funds (In Department by Cost Center Order)

Infrastructure & Mobility Administration

234100 - PW and US Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009029	Senior Executive Aide	94,325
	1.00	00009074	Deputy Administrator of Infrastructure	191,520
	1.00	00010248	Administrator of Infrastructure and Mobility	219,082
	1.00	00010249	Deputy Administrator of Infrastructure Services	191,052
	1.00	00010294	Infrastructure and Mobility Program Coordinator	113,368
Total	6.00			<u>\$ 878,989</u>

Internal Audit

219900 - Internal Audit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000096	Senior Auditor	\$ 108,170
	1.00	00000101	Senior Auditor	106,522
	1.00	00000103	Director of Internal Audit	151,232
	1.00	00000104	Senior Auditor	72,113
	1.00	00009498	Senior Auditor	96,020
	1.00	00010162	Senior Auditor	82,371
Total	6.00			<u>\$ 616,428</u>

Logistics & Asset Management

234150 - Logistics and Asset Management Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002973	Director of Logistics & Asset Management	\$ 163,390
Total	1.00			<u>\$ 163,390</u>

Marketing & Communications

210800 - Public Affairs Cable

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007993	Digital Media Producer	\$ 66,818
	1.00	00007994	Digital Media Producer	78,997
	1.00	00008060	Digital Media Producer	86,317
	1.00	00009543	Digital Media Producer	76,492
Total	4.00			<u>\$ 308,624</u>

Marketing & Communications

233800 - Public Affairs Communication

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007896	Marketing and Communications Director	\$ 161,773
	1.00	00010328	Media Relations Manager	112,369
	1.00	00010340	Executive Aide	60,330
Total	3.00			<u>\$ 334,471</u>

Marketing & Communications

Salary Detail-All Funds (In Department by Cost Center Order)

235400 - Public Affairs Publications

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00005325	Creative Communications Manager	\$ 99,922
	1.00	00008549	Digital Content Creator	61,756
	1.00	00009964	Communications Strategist	73,776
Total	3.00			<u>\$ 235,454</u>

Neighborhood & Community Affairs

220300 - Neighborhood And Community Relations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002969	Senior Executive Aide	\$ 80,874
	1.00	00004701	Administrator of Neighborhood and Community Affairs	215,333
Total	2.00			<u>\$ 296,207</u>

Neighborhood & Community Affairs

220305 - Neighborhood Engagement/Mayor's Neighborhood University

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008320	Neighborhood Engagement Manager	\$ 144,012
Total	1.00			<u>\$ 144,012</u>

Neighborhood & Community Affairs

220310 - Customer Experience Division

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010314	Customer Experience Director	\$ 133,415
Total	1.00			<u>\$ 133,415</u>

Neighborhood & Community Affairs

220320 - Neighborhood Workforce Partnerships & Special Projects

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010121	Workforce Partnerships and Special Projects Director	\$ 136,261
Total	1.00			<u>\$ 136,261</u>

Neighborhood & Community Affairs

220400 - Neighborhood Community Partnerships

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008059	Digital Media Producer	\$ 86,317
	1.00	00009028	Community Partnership Manager	95,361
Total	2.00			<u>\$ 181,678</u>

Neighborhood & Community Affairs

220500 - Neighborhood Business Tax Center

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000093	Business Tax Inspector II	\$ 68,459
	1.00	00006428	Customer Service Representative I	46,270
	1.00	00006639	Business Tax Inspector II	68,459

Salary Detail-All Funds (In Department by Cost Center Order)

Neighborhood & Community Affairs

220500 - Neighborhood Business Tax Center

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007175	Business Tax Inspector I	47,956
	1.00	00007245	Business Tax Division Supervisor	91,268
	1.00	00007576	Business Tax Inspector II	68,459
	1.00	00008057	Business Tax Inspector II	68,168
	1.00	00008407	Customer Service Representative I	47,317
Total	8.00			<u>\$ 506,357</u>

Neighborhood & Community Affairs

220600 - Neighborhood East Tampa Initiative

	Proposed FTE	Position Number	Job Title	Amount
	0.80	00076255	Services Attendant I	23,112
	0.80	00076256	Services Attendant I	24,093
	0.80	00076257	Services Attendant I	23,994
	0.80	00076258	Services Attendant I	24,694
	0.80	00076259	Services Attendant I	23,846
	1.00	00009258	Automotive Equipment Operator I	40,249
	1.00	00009259	Services Attendant II	44,116
	1.00	00009499	Automotive Equipment Operator I	32,610
Total	7.00			<u>\$ 704,016</u>

Neighborhood & Community Affairs

220700 - Neighborhood Enhancement

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001806	Certified Code Enforcement Officer	74,013
	1.00	00001807	Certified Code Enforcement Officer	60,189
	1.00	00001808	Neighborhood Team Leader	92,933
	1.00	00001809	Certified Code Enforcement Officer	52,033
	1.00	00001947	Certified Code Enforcement Officer	59,910
	1.00	00002203	Tree Trimmer II	43,227
	1.00	00002397	Services Crew Leader II	58,535
	1.00	00002746	Accounting Technician I - Supervisory	65,922
	1.00	00003447	Certified Code Enforcement Officer	74,013
	1.00	00003454	Certified Code Enforcement Officer	74,013
	1.00	00004781	Customer Service Representative I	56,360
	1.00	00004800	Office Support Specialist III	56,360
	1.00	00004801	Customer Service Representative I	41,008
	1.00	00004802	Administrative Assistant III	86,317
	1.00	00004805	Certified Code Enforcement Officer	62,574
	1.00	00004819	Office Support Specialist IV	49,517
	1.00	00004820	Certified Code Enforcement Officer	57,019
	1.00	00004821	Neighborhood Team Leader	98,893
	1.00	00005331	Neighborhood Team Leader	98,893
	1.00	00006032	Office Support Specialist IV	53,689
	1.00	00006098	Legal Secretary (U)	56,859

Salary Detail-All Funds (In Department by Cost Center Order)

Neighborhood & Community Affairs

220700 - Neighborhood Enhancement

Proposed FTE	Position Number	Job Title	Amount
1.00	00006488	Certified Code Enforcement Officer	53,863
1.00	00006515	Services Attendant II	35,573
1.00	00006801	Services Crew Leader II	42,943
1.00	00006814	Services Crew Leader II	57,952
1.00	00006815	Services Crew Leader II	48,990
1.00	00006843	Tree Trimmer I	33,820
1.00	00006944	Code Enforcement Officer II	46,242
1.00	00007284	Senior Code Enforcement Officer	79,977
1.00	00007290	Certified Code Enforcement Officer	74,013
1.00	00007291	Certified Code Enforcement Officer	54,818
1.00	00007406	Certified Code Enforcement Officer	65,596
1.00	00007440	Certified Code Enforcement Officer	60,120
1.00	00007441	Certified Code Enforcement Officer	73,056
1.00	00007442	Certified Code Enforcement Officer	74,013
1.00	00007579	Customer Service Representative I	56,360
1.00	00008296	Office Support Specialist III	41,414
1.00	00008324	Services Crew Leader II	58,535
1.00	00008325	Services Crew Leader II	58,535
1.00	00008326	Services Crew Leader II	58,535
1.00	00008328	Services Crew Leader II	50,609
1.00	00008329	Services Crew Leader II	44,773
1.00	00008330	Services Crew Leader II	58,535
1.00	00008331	Services Crew Leader II	46,574
1.00	00008332	Automotive Equipment Operator I	36,797
1.00	00008334	Automotive Equipment Operator I	41,427
1.00	00008335	Automotive Equipment Operator I	34,679
1.00	00008336	Automotive Equipment Operator I	35,813
1.00	00008337	Automotive Equipment Operator I	36,703
1.00	00008338	Automotive Equipment Operator I	32,529
1.00	00008339	Automotive Equipment Operator I	46,242
1.00	00008342	Services Attendant II	34,103
1.00	00008343	Services Attendant II	41,787
1.00	00008347	Services Attendant II	37,274
1.00	00008352	Office Support Specialist III	56,360
1.00	00008383	Certified Code Enforcement Officer	68,018
1.00	00008384	Certified Code Enforcement Officer	68,904
1.00	00008404	Certified Code Enforcement Officer	74,013
1.00	00008405	Code Enforcement Officer II	65,790
1.00	00008406	Certified Code Enforcement Officer	59,163
1.00	00008442	Certified Code Enforcement Officer	74,013
1.00	00008443	Certified Code Enforcement Officer	73,965
1.00	00008444	Certified Code Enforcement Officer	56,876
1.00	00008445	Certified Code Enforcement Officer	65,785
1.00	00008446	Certified Code Enforcement Officer	67,236
1.00	00008447	Certified Code Enforcement Officer	65,741

Salary Detail-All Funds (In Department by Cost Center Order)

Neighborhood & Community Affairs

220700 - Neighborhood Enhancement

Proposed FTE	Position Number	Job Title	Amount
1.00	00008683	Services Attendant II	34,850
1.00	00008684	Services Crew Leader II	50,532
1.00	00008686	Services Attendant II	44,412
1.00	00008976	Neighborhood Team Leader	98,893
1.00	00009041	Certified Code Enforcement Officer	74,013
1.00	00009052	Certified Code Enforcement Officer	56,620
1.00	00009053	Certified Code Enforcement Officer	56,739
1.00	00009054	Certified Code Enforcement Officer	58,299
1.00	00009075	Customer Service Representative I	56,360
1.00	00009137	Services Crew Leader II	58,535
1.00	00009138	Automotive Equipment Operator I	46,242
1.00	00009139	Automotive Equipment Operator I	34,337
1.00	00009140	Services Attendant II	43,660
1.00	00009262	Services Attendant II	38,629
1.00	00009263	Services Attendant II	44,110
1.00	00009337	Office Support Specialist III	44,480
1.00	00009340	Office Support Specialist II	35,198
1.00	00009348	Services Crew Leader II	49,425
1.00	00009352	Senior Code Enforcement Officer	79,977
1.00	00009353	Senior Code Enforcement Officer	79,977
1.00	00009534	Neighborhood Enhancement Manager	120,298
1.00	00009537	Neighborhood Team Leader	98,893
1.00	00009538	Neighborhood Team Leader	98,893
1.00	00009539	Fleet Control Technician	71,258
1.00	00009954	Certified Code Enforcement Officer	70,443
1.00	00009955	Certified Code Enforcement Officer	74,013
1.00	00010244	Business Operations Analyst	71,632
Total	93.00		\$ 5,657,926

Office of the Mayor

220100 - Mayor's Office

Proposed FTE	Position Number	Job Title	Amount
1.00	00004700	Mayor	\$ 175,655
1.00	00008402	Mayor's Office Support Secretary	40,041
1.00	00009009	Mayor's Office Manager	102,251
1.00	00009092	Sr Mayor's Office Support Specialist	72,129
1.00	00010120	Executive Security Officer	102,771
Total	5.00		\$ 492,848

Parking

222300 - Parking Division Administration

Proposed FTE	Position Number	Job Title	Amount
0.75	00073309	Customer Service Clerk I	\$ 23,419
0.75	00076076	Security Guard	23,412

Salary Detail-All Funds (In Department by Cost Center Order)

Parking

222300 - Parking Division Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00003698	Customer Service Clerk I	42,819
1.00	00003699	Customer Service Clerk I	30,010
1.00	00003700	Customer Service Representative I	56,360
1.00	00003704	Customer Service Clerk I	36,091
1.00	00003713	Security Guard	34,186
1.00	00005138	Security Guard	44,412
1.00	00005586	Security Guard	44,412
1.00	00006176	Parking Support Supervisor	72,977
1.00	00006215	Parking Facilities Supervisor II	70,148
1.00	00006255	Customer Service Representative I	43,956
1.00	00006390	Customer Service Representative II	60,520
1.00	00006566	Customer Service Representative II	53,976
1.00	00006609	Customer Service Representative I	56,360
1.00	00006616	Parking Manager	102,749
1.00	00006617	Customer Service Representative I	56,360
1.00	00006735	Parking Facilities Supervisor II	75,477
1.00	00006862	Customer Service Clerk I	33,019
1.00	00006865	Customer Service Clerk I	42,819
1.00	00006902	Parking Facilities Supervisor I	50,064
1.00	00007038	Security Guard	44,412
1.00	00007372	Parking Off Street Coordinator	52,724
1.00	00007374	Customer Service Clerk I	36,286
1.00	00007382	Customer Service Clerk I	42,819
1.00	00007386	Parking Operations Supervisor	69,007
1.00	00007940	Parking Facilities Supervisor I	52,950
1.00	00008304	Parking Facilities Supervisor I	56,778
1.00	00008305	Services Attendant II	31,216
1.00	00008308	Parking Enforcement Specialist II	42,403
1.00	00008310	Customer Service Clerk I	33,099
1.00	00008311	Customer Service Clerk I	39,074
1.00	00008475	Parking Enforcement Specialist	37,181
1.00	00008476	Lead Security Guard	43,112
1.00	00008501	Customer Service Clerk II	46,242
1.00	00008504	Services Attendant II	44,412
1.00	00008509	Office Support Specialist II	50,074
1.00	00008512	Customer Service Representative II	63,314
1.00	00008518	Customer Service Clerk I	42,819
1.00	00008524	Security Guard	37,646
1.00	00008529	Parking Facilities Supervisor II	75,477
1.00	00008531	Parking Facilities Supervisor I	60,330
1.00	00008532	Parking Facilities Supervisor I	60,330
1.00	00008734	Building Maintenance Tradesworker I	59,310
1.00	00008859	Parking Facilities Supervisor I	60,330
1.00	00008861	Parking Facilities Supervisor II	75,477
1.00	00008872	Customer Service Clerk I	40,933

Salary Detail-All Funds (In Department by Cost Center Order)

Parking

222300 - Parking Division Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008873	Customer Service Clerk I	36,074
	1.00	00008874	Customer Service Clerk I	42,819
	1.00	00008875	Customer Service Clerk I	42,819
	1.00	00009192	Parking Operations Control Analyst	61,425
	1.00	00009579	Customer Service Representative I	47,415
	1.00	00010315	Maintenance Repairer III	44,412
	1.00	00010316	Services Attendant I	28,891
	1.00	00010338	Parking Planning Coordinator	52,724
Total	54.50			\$ 2,707,881

Parking

224900 - Parking Meters - Parking on Street Meters

	Proposed FTE	Position Number	Job Title	Amount
	0.75	00076149	Parking Enforcement Specialist	\$ 27,470
	0.75	00076150	Parking Enforcement Specialist	26,399
	1.00	00003540	Parking Enforcement Specialist	46,798
	1.00	00003541	Parking Enforcement Specialist	50,074
	1.00	00003544	Parking Enforcement Specialist	41,800
	1.00	00003546	Parking Enforcement Specialist	38,759
	1.00	00003547	Parking Enforcement Specialist	35,198
	1.00	00003710	Parking Enforcement Specialist II	53,860
	1.00	00006324	Customer Service Representative II	59,603
	1.00	00007385	Parking On-Street Supervisor	82,265
	1.00	00007593	Parking Enforcement Specialist	50,074
	1.00	00008306	Parking Enforcement Specialist	43,261
	1.00	00008416	Parking Enforcement Specialist II	51,000
	1.00	00008507	Parking Enforcement Specialist II	43,683
	1.00	00009960	Parking On Street Coordinator	58,041
	1.00	00010339	Parking Enforcement Specialist	35,198
Total	15.50			\$ 743,483

Parks & Recreation

225600 - Parks and Recreation Arts and Culture Team

	Proposed FTE	Position Number	Job Title	Amount
	0.63	00073051	Special Programs Leader I	18,057
	0.63	00076217	Recreation Leader I	18,788
	0.75	00073272	Special Programs Leader I	21,668
	0.75	00073282	Special Programs Leader I	21,740
	0.75	00076123	Special Programs Leader II	28,760
	0.75	00076124	Special Programs Leader II	29,514
	0.75	00076239	Special Programs Leader I	27,539
	1.00	00002459	Special Programs Leader III	45,102
	1.00	00002759	Special Programs Leader III	42,831
	1.00	00006005	Special Programs Leader II	39,609

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

225600 - Parks and Recreation Arts and Culture Team

Proposed FTE	Position Number	Job Title	Amount
1.00	00006478	Special Programs Leader II	36,896
1.00	00008812	Special Programs Leader II	36,893
1.00	00008813	Special Programs Leader II	36,803
1.00	00009097	Special Programs Leader III	52,473
1.00	00009153	Special Programs Leader III	48,334
1.00	00009201	Parks & Recreation Site Supervisor II	80,284
1.00	00009475	Parks & Recreation Site Supervisor I	57,473
1.00	00009560	Special Programs Leader III	50,760
1.00	00009576	Parks & Recreation Site Supervisor I	66,208
1.00	00009666	Special Programs Leader III	45,852
1.00	00009667	Special Programs Leader II	36,806
1.00	00010096	Special Programs Leader II	37,447
Total	20.01		\$ 1,146,866

Parks & Recreation

225700 - Parks and Recreation Budget

Proposed FTE	Position Number	Job Title	Amount
1.00	00002257	Director of Parks & Recreation	\$ 106,199
1.00	00002714	Parks and Recreation Special Events Superintendent	112,414
1.00	00002726	Office Support Specialist IV	44,412
1.00	00002922	Office Support Specialist IV	53,942
1.00	00005162	Recreation Manager	113,038
1.00	00005692	Parks & Recreation Team Supervisor II	80,010
1.00	00006244	Manager Parks & Recreation Service Area	103,078
1.00	00006738	Manager Parks & Recreation Service Area	124,559
1.00	00006739	Parks & Recreation Planning Design & Natural Resources Supt	121,410
1.00	00006759	Urban Forestry Manager	88,687
1.00	00006825	Office Support Specialist III	41,718
1.00	00006827	Parks and Recreation Administrative Support Technician	55,897
1.00	00008218	Parks & Recreation Projects & Services Coordinator	58,639
1.00	00008376	Parks & Recreation Team Supervisor II	103,478
1.00	00008571	Office Support Specialist III	41,414
1.00	00008685	Office Support Specialist IV	57,531
1.00	00008933	Office Support Specialist IV	49,031
1.00	00009088	Office Support Specialist IV	63,314
1.00	00009108	Office Support Specialist IV	63,314
1.00	00009178	Executive Aide	81,610
1.00	00009599	Parks & Recreation Administrative Manager	109,044
1.00	00009606	Parks and Recreation Administrative Support Technician	63,314
Total	22.00		\$ 1,736,052

Parks & Recreation

225900 - Parks and Recreation Cemetery

Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

225900 - Parks and Recreation Cemetery

Proposed FTE	Position Number	Job Title	Amount
1.00	00002353	Cemetery Coordinator	\$ 71,258

Parks & Recreation

226300 - Parks Design

Proposed FTE	Position Number	Job Title	Amount
1.00	00002335	Landscape Architect III	\$ 82,045
1.00	00002374	Landscape Architect III	108,170
1.00	00007191	Landscape Architect III	108,170
1.00	00008492	Landscape Architect II	94,544
1.00	00010127	Landscape Architect II	72,678
Total	5.00		\$ 465,607

Parks & Recreation

226500 - Parks Special Events

Proposed FTE	Position Number	Job Title	Amount
1.00	00001848	Services Attendant II	\$ 31,216
1.00	00002310	Services Attendant II	44,412
1.00	00002377	Services Attendant II	31,216
1.00	00002738	Services Attendant II	36,550
1.00	00002773	Special Events Coordinator	66,443
1.00	00002895	Services Attendant II	36,467
1.00	00002905	Services Attendant II	36,167
1.00	00005258	Services Crew Leader II	58,535
1.00	00005305	Senior Special Events Coordinator	84,941
1.00	00006090	Customer Service Representative I	46,496
1.00	00006758	Specialty Equipment Operator	54,035
1.00	00006800	Parks & Recreation Site Coordinator	45,887
1.00	00006806	Services Crew Leader II	44,117
1.00	00007503	Services Attendant II	36,609
1.00	00008011	Automotive Equipment Operator II	45,696
1.00	00008381	Parks & Recreation Team Supervisor I	88,653
1.00	00008763	Services Attendant II	38,982
1.00	00008765	Special Events Coordinator	56,832
1.00	00009016	Parks & Recreation Site Coordinator	65,372
1.00	00009128	Special Events Marketing & Programming Coordinator	77,551
1.00	00009347	Customer Service Representative I	53,841
1.00	00009532	Customer Service Representative I	41,560
1.00	00009549	Automotive Equipment Operator II	37,282
1.00	00009574	Parks & Recreation Site Supervisor II	82,568
1.00	00009619	Services Attendant II	35,749
1.00	00009620	Services Attendant II	44,156
1.00	00010008	Automotive Equipment Operator II	36,641
1.00	00010016	Services Attendant II	35,807
1.00	00010017	Services Attendant II	36,647

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

226500 - Parks Special Events

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010018	Services Attendant II	35,807
	1.00	00010019	Services Attendant II	36,370
	1.00	00010020	Services Crew Leader II	44,924
	1.00	00010023	Parks & Recreation Site Supervisor II	76,732
Total	33.00			\$ 1,624,257

226800

226800 - Parks Forestry

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002228	Automotive Equipment Operator II	\$ 46,710
	1.00	00002269	Parks & Recreation Site Supervisor I	73,648
	1.00	00002401	Services Crew Leader II	52,137
	1.00	00002404	Tree Trimmer II	36,641
	1.00	00002407	Tree Trimmer II	40,126
	1.00	00002410	Services Crew Leader III	63,314
	1.00	00002411	Automotive Equipment Operator II	39,336
	1.00	00002412	Tree Trimmer II	37,373
	1.00	00002413	Tree Trimmer II	40,844
	1.00	00002425	Services Crew Leader III	63,314
	1.00	00002882	Tremendous Tree Project Specialist	65,360
	1.00	00006321	Contract Monitor	51,597
	1.00	00006712	Tree Trimmer II	52,033
	1.00	00006813	Services Crew Leader II	58,535
	1.00	00006816	Services Crew Leader II	56,646
	1.00	00006844	Tree Trimmer II	36,641
Total	16.00			\$ 814,254

Parks & Recreation

227100 - Parks and Recreation Maintenance Contracts

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009341	Contract Monitor	\$ 52,742
Total	1.00			\$ 52,742

Parks & Recreation

227200 - Parks Maintenance Operations North

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001854	Services Attendant II	\$ 33,844
	1.00	00002318	Automotive Equipment Operator I	36,785
	1.00	00002319	Services Attendant II	31,216
	1.00	00002328	Automotive Equipment Operator II	48,524
	1.00	00002332	Automotive Equipment Operator I	39,659
	1.00	00002334	Services Crew Leader II	50,245
	1.00	00002338	Services Attendant II	35,896

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

227200 - Parks Maintenance Operations North

Proposed FTE	Position Number	Job Title	Amount
1.00	00002345	Services Attendant II	35,912
1.00	00002372	Automotive Equipment Operator I	36,296
1.00	00002385	Automotive Equipment Operator II	38,390
1.00	00002435	Services Attendant II	44,412
1.00	00002449	Parks & Recreation Team Supervisor I	83,817
1.00	00003651	Fleet Inspections/Workload Technician	74,013
1.00	00006393	Services Attendant II	44,412
1.00	00006507	Automotive Equipment Operator II	50,597
1.00	00006805	Services Crew Leader II	58,535
1.00	00006808	Services Crew Leader II	48,550
1.00	00006809	Services Crew Leader II	58,535
1.00	00006812	Parks & Recreation Site Coordinator	65,922
1.00	00006835	Automotive Equipment Operator II	44,199
1.00	00006836	Services Attendant II	39,845
1.00	00007502	Services Attendant III	48,094
1.00	00007504	Services Attendant II	44,412
1.00	00008350	Services Attendant II	34,356
1.00	00008380	Park Operations Specialist	54,035
1.00	00008687	Services Attendant II	31,216
1.00	00008797	Parks & Recreation Site Supervisor II	66,702
1.00	00008947	Services Attendant II	44,412
1.00	00009000	Services Attendant II	44,412
1.00	00009223	Services Attendant II	40,723
1.00	00009300	Services Attendant II	43,727
1.00	00009472	Parks & Recreation Site Coordinator	56,744
Total	32.00		\$ 1,508,436

Parks & Recreation

227230 - Parks Maintenance Operations Central

Proposed FTE	Position Number	Job Title	Amount
1.00	00002276	Services Attendant II	\$ 43,228
1.00	00006336	Services Attendant II	36,641
1.00	00006510	Services Crew Leader II	45,169
1.00	00006512	Services Attendant II	44,412
1.00	00006802	Parks & Recreation Site Supervisor I	69,955
1.00	00006833	Services Attendant II	41,255
1.00	00008346	Services Attendant II	33,099
1.00	00009654	Parks & Recreation Team Supervisor II	80,373
1.00	00010053	Parks & Recreation Site Coordinator	64,372
Total	9.00		\$ 458,505

Parks & Recreation

227250 - Parks Maintenance Operations South

Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

227250 - Parks Maintenance Operations South

Proposed FTE	Position Number	Job Title	Amount
1.00	00001858	Automotive Equipment Operator II	\$ 37,557
1.00	00001953	Services Attendant II	36,012
1.00	00002361	Automotive Equipment Operator II	49,881
1.00	00002414	Services Crew Leader I	54,035
1.00	00005618	Automotive Equipment Operator I	32,529
1.00	00006334	Services Attendant II	44,412
1.00	00006441	Automotive Equipment Operator I	46,242
1.00	00006506	Services Crew Leader I	54,035
1.00	00006513	Automotive Equipment Operator I	36,710
1.00	00006518	Services Attendant II	43,605
1.00	00006719	Services Attendant II	44,068
1.00	00006742	Parks & Recreation Site Supervisor II	82,568
1.00	00006799	Services Crew Leader II	58,535
1.00	00006811	Services Crew Leader II	56,171
1.00	00006830	Services Crew Leader II	55,256
1.00	00007957	Parks & Recreation Site Supervisor I	75,477
1.00	00007958	Parks & Recreation Team Supervisor II	103,478
1.00	00009048	Automotive Equipment Operator II	49,174
1.00	00009225	Services Attendant II	44,412
1.00	00009522	Services Attendant II	37,922
1.00	00009712	Automotive Equipment Operator I	32,529
Total	21.00		\$ 1,074,607

Parks & Recreation

227500 - Parks Natural Resources

Proposed FTE	Position Number	Job Title	Amount
1.00	00002894	Contract Monitor	\$ 56,747
Total	1.00		\$ 56,747

Parks & Recreation

227600 - Parks and Recreation Partnership

Proposed FTE	Position Number	Job Title	Amount
0.75	00076218	Landscape & Irrigation Specialist	\$ 38,765
1.00	00002443	Landscape & Irrigation Specialist	55,222
1.00	00002447	Parks & Recreation Maintenance Supervisor	60,330
1.00	00002887	Maintenance Repairer III	58,721
1.00	00005547	Landscape & Irrigation Specialist	48,585
1.00	00006848	Maintenance Repairer III	63,314
1.00	00008937	Landscape & Irrigation Specialist	48,585
1.00	00009562	Landscape & Irrigation Specialist	47,393
1.00	00009626	Landscape & Irrigation Specialist	54,212
1.00	00009627	Landscape & Irrigation Specialist	47,147
1.00	00009628	Landscape & Irrigation Specialist	57,070
1.00	00009711	Parks and Recreation Administrative Support Technician	57,632

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

227600 - Parks and Recreation Partnership

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010126	Landscape & Irrigation Specialist	44,444
Total	12.75			<u>\$ 681,419</u>

Parks & Recreation

228000 - Parks and Recreation Partnership

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002268	Security Guard	\$ 44,412
	1.00	00006558	Security Guard	44,412
	1.00	00006764	Chief Security Guard	55,167
	1.00	00006765	Chief Security Guard	55,167
	1.00	00008938	Security Guard	44,412
	1.00	00008939	Security Guard	44,412
	1.00	00009345	Security Guard	43,221
Total	7.00			<u>\$ 331,204</u>

Parks & Recreation

228400 - Parks and Recreation Youth Corp Volunteers

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009008	Youth Development Coordinator	\$ 80,182
Total	1.00			<u>\$ 80,182</u>

Parks & Recreation

228410 - Parks and Recreation Police Athletic League

	Proposed FTE	Position Number	Job Title	Amount
	0.63	00073245	Recreation Leader I	18,715
	0.63	00076214	Recreation Leader I	18,967
	0.75	00072008	Recreation Leader I	21,668
	0.75	00076127	Recreation Leader I	23,738
	1.00	00006911	Parks & Recreation Ctr Coordinator	58,602
Total	3.76			<u>\$ 525,543</u>

Parks & Recreation

235600 - Parks and Recreation Aquatics Maintenance and Programs

	Proposed FTE	Position Number	Job Title	Amount
	0.75	00076015	Aquatics Leader I	22,915
	0.75	00076023	Aquatics Leader I	22,840
	0.75	00076057	Aquatics Leader I	22,246
	0.75	00076092	Aquatics Leader I	22,390
	0.75	00076093	Aquatics Leader I	23,392
	0.75	00076095	Aquatics Leader I	23,030
	0.75	00076101	Aquatics Leader I	22,540
	0.75	00076102	Aquatics Leader I	22,246
	0.75	00076103	Aquatics Leader I	24,772

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

235600 - Parks and Recreation Aquatics Maintenance and Programs

Proposed FTE	Position Number	Job Title	Amount
0.75	00076104	Aquatics Leader I	22,765
0.75	00076105	Aquatics Leader I	21,668
0.75	00076106	Aquatics Leader I	21,668
0.75	00076108	Aquatics Leader I	21,668
0.75	00076111	Aquatics Leader I	22,915
0.75	00076112	Aquatics Leader I	22,690
0.75	00076113	Aquatics Leader I	22,174
0.75	00076114	Aquatics Leader I	25,509
0.75	00076116	Aquatics Leader I	22,841
0.75	00076117	Aquatics Leader I	22,246
0.75	00076118	Aquatics Leader I	22,029
0.75	00076119	Aquatics Leader I	22,399
0.75	00076153	Aquatics Leader I	24,055
0.75	00076160	Aquatics Leader I	22,174
0.75	00076167	Aquatics Leader I	22,765
0.75	00076207	Aquatics Leader I	22,915
0.75	00076208	Aquatics Leader I	24,524
0.75	00076209	Aquatics Leader I	23,392
0.75	00076210	Aquatics Leader I	22,841
0.75	00076219	Aquatics Leader I	22,915
0.75	00076241	Aquatics Leader I	22,399
0.75	00076242	Aquatics Leader I	21,668
0.75	00076243	Aquatics Leader I	22,693
0.75	00076244	Aquatics Leader I	21,668
0.75	00076245	Aquatics Leader I	22,915
0.75	00076246	Aquatics Leader I	22,767
0.75	00076247	Aquatics Leader I	22,104
0.75	00076248	Aquatics Leader I	22,462
1.00	00002713	Parks & Recreation Team Supervisor II	103,478
1.00	00002867	Aquatics Leader II	43,141
1.00	00005112	Aquatics Leader III	48,000
1.00	00005219	Aquatics Leader II	38,641
1.00	00005710	Parks & Recreation Site Supervisor II	61,322
1.00	00005729	Aquatics Leader IV	50,613
1.00	00006343	Aquatics Leader IV	63,314
1.00	00006743	Parks & Recreation Team Supervisor I	71,217
1.00	00006774	Aquatics Leader III	54,061
1.00	00008379	Parks & Recreation Site Supervisor II	78,135
1.00	00008821	Parks & Recreation Site Supervisor I	53,362
1.00	00008927	Aquatics Leader III	45,803
1.00	00009038	Parks & Recreation Site Coordinator	50,028
1.00	00009087	Aquatics Leader IV	47,832
1.00	00009468	Parks & Recreation Ctr Coordinator	48,219
1.00	00009590	Aquatics Maintenance Repairer	53,199
1.00	00009591	Aquatics Maintenance Repairer	50,103

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

235600 - Parks and Recreation Aquatics Maintenance and Programs

Proposed FTE	Position Number	Job Title	Amount
1.00	00009592	Aquatics Maintenance Repairer	63,314
1.00	00009604	Aquatics Maintenance Repairer	57,728
1.00	00009605	Aquatics Leader II	35,198
1.00	00009668	Aquatics Leader III	45,251
1.00	00009669	Aquatics Leader II	37,711
1.00	00009670	Aquatics Maintenance Repairer	56,870
1.00	00009671	Aquatics Leader III	44,445
1.00	00009672	Aquatics Leader II	41,225
1.00	00010098	Aquatics Leader II	36,896
Total	53.75		\$ 3,889,237

Parks & Recreation

235700 - Parks and Recreation Athletics, Gym and Dance

Proposed FTE	Position Number	Job Title	Amount
0.50	00073229	Tennis Instructor I	\$ 18,661
0.50	00076223	Recreation Leader I	15,240
0.63	00073218	Recreation Leader I	18,788
0.63	00073254	Recreation Leader I	23,015
0.73	00072023	Recreation Instructor	23,315
0.75	00072024	Recreation Instructor - Intermediate	35,121
0.75	00073249	Gymnastics Instructor I	21,668
0.75	00076211	Recreation Leader I	24,879
1.00	00002712	Parks & Recreation Team Supervisor II	103,478
1.00	00002765	Recreation Leader III	45,335
1.00	00005409	Tennis Facility Leader	50,074
1.00	00005695	Recreation Leader III	44,789
1.00	00006596	Recreation Leader III	58,535
1.00	00007685	Parks & Recreation Site Supervisor I	55,895
1.00	00008581	Recreation Leader III	58,535
1.00	00008698	Parks & Recreation Ctr Coordinator	55,641
1.00	00008760	Recreation Leader III	46,762
1.00	00009050	Services Attendant II	44,412
1.00	00009470	Parks & Recreation Site Coordinator	65,922
1.00	00009586	Recreation Leader II	49,004
1.00	00010011	Recreation Leader II	37,538
1.00	00010012	Recreation Leader II	35,550
1.00	00010014	Recreation Leader II	38,189
Total	20.24		\$ 970,345

Parks & Recreation

235800 - Parks and Recreation Ball Fields

Proposed FTE	Position Number	Job Title	Amount
1.00	00002225	Automotive Equipment Operator II	\$ 52,033
1.00	00002289	Automotive Equipment Operator I	46,242

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

235800 - Parks and Recreation Ball Fields

Proposed FTE	Position Number	Job Title	Amount
1.00	00002322	Automotive Equipment Operator II	52,033
1.00	00002323	Automotive Equipment Operator I	36,113
1.00	00002331	Automotive Equipment Operator II	41,670
1.00	00002363	Services Crew Leader II	58,535
1.00	00002370	Services Attendant II	36,012
1.00	00002389	Services Attendant II	33,099
1.00	00002392	Automotive Equipment Operator I	34,527
1.00	00002396	Parks & Recreation Team Supervisor II	87,810
1.00	00002893	Services Crew Leader II	58,535
1.00	00006332	Automotive Equipment Operator II	49,951
1.00	00006335	Services Attendant II	36,074
1.00	00006804	Parks & Recreation Site Supervisor II	81,110
1.00	00006831	Parks & Recreation Site Coordinator	61,061
1.00	00006838	Automotive Equipment Operator II	41,895
1.00	00006839	Automotive Equipment Operator II	44,311
1.00	00008586	Services Attendant II	39,292
1.00	00008854	Services Attendant II	36,100
1.00	00009045	Services Attendant II	36,100
1.00	00009046	Services Crew Leader I	49,870
1.00	00009141	Services Attendant II	37,559
1.00	00009550	Automotive Equipment Operator II	42,478
1.00	00009713	Automotive Equipment Operator I	37,833
1.00	00010091	Marina Assistant	36,884
1.00	00010092	Recreation Leader III	47,847
1.00	00010093	Recreation Leader III	44,880
1.00	00010094	Services Attendant II	35,726
Total	28.00		\$ 1,295,581

Parks & Recreation

235900 - Parks and Recreation Special Facilities

Proposed FTE	Position Number	Job Title	Amount
0.38	00072003	Recreation Instructor	12,686
0.38	00072011	Recreation Instructor	12,722
0.50	00072005	Recreation Instructor	13,988
0.63	00075001	Gymnastics Instructor I	18,057
0.73	00072015	Recreation Instructor - Intermediate	42,438
0.75	00072012	Gymnastics Instructor I	21,668
0.75	00072019	Recreation Instructor	21,225
0.75	00073048	Recreation Leader I	21,668
0.75	00075006	Gymnastics Instructor I	22,587
0.75	00076121	Gymnastics Instructor I	22,399
0.75	00076122	Gymnastics Instructor I	21,668
1.00	00002279	Parks & Recreation Team Supervisor II	83,264
1.00	00002462	Parks & Recreation Team Supervisor I	90,281
1.00	00002719	Gymnastics Instructor III	58,535

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

235900 - Parks and Recreation Special Facilities

Proposed FTE	Position Number	Job Title	Amount
1.00	00002785	Recreation Leader III	49,858
1.00	00008172	Gymnastics Instructor III	53,207
1.00	00008360	Gymnastics Instructor II	35,198
1.00	00008879	Parks & Recreation Site Supervisor II	69,935
1.00	00008929	Gymnastics Instructor III	47,835
1.00	00008931	Recreation Leader II	35,990
1.00	00008932	Recreation Leader III	58,535
1.00	00009015	Parks & Recreation Site Supervisor II	55,167
1.00	00009018	Gymnastics Instructor II	39,812
1.00	00009095	Recreation Leader III	58,535
1.00	00009514	Gymnastics Instructor IV	63,314
1.00	00009515	Gymnastics Instructor IV	63,314
1.00	00009559	Gymnastics Instructor III	58,535
1.00	00009578	Gymnastics Instructor III	42,298
1.00	00010007	Gymnastics Instructor II	35,198
1.00	00010009	Marina Assistant	36,794
1.00	00010010	Marina Assistant	36,255
1.00	00010013	Recreation Leader II	38,272
1.00	00010015	Recreation Leader III	41,269
1.00	00010022	Parks & Recreation Site Supervisor II	69,999
1.00	00010039	Gymnastics Instructor II	39,026
1.00	00010097	Gymnastics Instructor I	28,891
1.00	00010103	Gymnastics Instructor II	36,398
1.00	00010245	Gymnastics Instructor II	36,622
1.00	00010258	Parks & Recreation Ctr Coordinator	44,005
1.00	00010259	Parks & Recreation Ctr Coordinator	44,005
1.00	00010260	Gymnastics Instructor III	41,269
1.00	00010261	Gymnastics Instructor III	41,372
1.00	00010262	Gymnastics Instructor II	35,900
1.00	00010263	Gymnastics Instructor II	35,814
Total	40.12		\$ 3,237,706

Parks & Recreation

236000 - Parks and Recreation Marinas

Proposed FTE	Position Number	Job Title	Amount
0.60	00073204	Marina Assistant	\$ 17,334
0.80	00073205	Marina Assistant	24,587
1.00	00003292	Marina Coordinator	83,313
1.00	00009614	Marina Assistant	38,261
Total	3.40		\$ 163,495

Parks & Recreation

236100 - Parks and Recreation Centers Team 2

Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

236100 - Parks and Recreation Centers Team 2

Proposed FTE	Position Number	Job Title	Amount
0.63	00073102	Recreation Leader I	18,057
0.63	00073261	Recreation Leader I	19,309
0.63	00073267	Recreation Leader I	21,755
0.63	00076110	Recreation Leader I	18,129
0.63	00076135	Recreation Leader I	19,639
0.63	00076169	Recreation Leader I	18,057
0.63	00076170	Recreation Leader I	18,562
0.63	00076172	Recreation Leader I	18,707
0.75	00073262	Recreation Leader I	21,668
0.75	00076061	Recreation Leader I	26,707
0.75	00076126	Recreation Leader I	25,099
0.75	00076129	Recreation Leader I	24,069
0.75	00076186	Recreation Leader I	26,751
0.75	00076200	Recreation Leader I	22,841
1.00	00002757	Recreation Leader II	40,008
1.00	00002787	Recreation Leader III	47,606
1.00	00002791	Parks & Recreation Ctr Coordinator	44,005
1.00	00002851	Recreation Leader II	35,198
1.00	00002868	Recreation Leader II	50,074
1.00	00005412	Recreation Leader II	41,926
1.00	00005697	Parks & Recreation Team Supervisor II	86,788
1.00	00006473	Recreation Leader II	46,995
1.00	00006476	Recreation Leader II	37,817
1.00	00006559	Automotive Equipment Operator I	46,242
1.00	00006824	Automotive Equipment Operator I	36,012
1.00	00007253	Recreation Leader III	58,535
1.00	00008596	Parks & Recreation Ctr Coordinator	51,804
1.00	00008597	Parks & Recreation Ctr Coordinator	65,922
1.00	00008798	Recreation Leader III	58,535
1.00	00008856	Recreation Leader II	50,074
1.00	00008882	Recreation Leader II	46,099
1.00	00009094	Parks & Recreation Site Supervisor II	81,007
1.00	00009206	Recreation Leader II	38,461
1.00	00009304	Recreation Leader IV	63,314
1.00	00009607	Recreation Leader II	43,842
1.00	00009613	Parks & Recreation Site Supervisor II	63,784
Total	31.54		\$ 2,184,415

Parks & Recreation

236200 - Parks and Recreation Centers Team 3

Proposed FTE	Position Number	Job Title	Amount
0.50	00073062	Recreation Leader I	14,445
0.63	00073003	Recreation Leader I	20,678
0.63	00073018	Recreation Leader I	20,214
0.63	00073050	Recreation Leader I	18,562

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

236200 - Parks and Recreation Centers Team 3

Proposed FTE	Position Number	Job Title	Amount
0.63	00073120	Recreation Leader I	20,968
0.63	00073332	Recreation Leader I	22,474
0.63	00076109	Recreation Leader I	18,057
0.75	00076046	Recreation Leader I	22,246
0.75	00076096	Recreation Leader I	30,952
0.75	00076133	Recreation Leader I	24,524
0.75	00076177	Recreation Leader I	21,668
0.75	00076178	Recreation Leader I	29,974
1.00	00002723	Parks & Recreation Team Supervisor II	103,478
1.00	00002761	Recreation Leader II	50,074
1.00	00002769	Recreation Leader III	58,535
1.00	00002771	Recreation Leader I	28,891
1.00	00002852	Recreation Leader II	50,074
1.00	00002860	Recreation Leader II	50,074
1.00	00002869	Recreation Leader II	50,074
1.00	00002871	Recreation Leader II	50,074
1.00	00004908	Recreation Leader II	50,074
1.00	00005709	Recreation Leader III	52,510
1.00	00006010	Recreation Leader II	35,902
1.00	00006398	Recreation Leader II	50,074
1.00	00006524	Parks & Recreation Ctr Coordinator	54,385
1.00	00006769	Recreation Leader II	49,249
1.00	00006772	Recreation Leader II	50,074
1.00	00008327	Parks & Recreation Site Supervisor I	75,027
1.00	00008382	Parks & Recreation Site Supervisor I	61,496
1.00	00008595	Recreation Leader II	37,251
1.00	00008820	Recreation Leader II	50,074
1.00	00008850	Parks & Recreation Site Supervisor I	71,899
1.00	00008881	Parks & Recreation Site Supervisor I	61,822
1.00	00008950	Recreation Leader III	58,535
1.00	00009001	Parks & Recreation Site Supervisor II	82,568
1.00	00009073	Recreation Leader III	56,880
1.00	00009249	Recreation Leader III	41,269
1.00	00009612	Recreation Leader II	50,074
1.00	00010021	Parks & Recreation Site Coordinator	55,670
1.00	00010095	Parks & Recreation Ctr Coordinator	50,107
1.00	00010264	Recreation Leader II	37,421
1.00	00010265	Recreation Leader II	35,726
1.00	00010266	Recreation Leader II	37,380
1.00	00010267	Recreation Leader II	44,215
1.00	00010268	Recreation Leader II	35,462
Total	41.03		\$ 2,625,373

Parks & Recreation

236300 - Parks and Recreation Centers Team 1

Salary Detail-All Funds (In Department by Cost Center Order)

Proposed FTE	Position Number	Job Title	Amount
0.75	00073260	Recreation Leader I	21,668
0.75	00075004	Recreation Leader I	23,945
0.75	00076097	Recreation Leader I	24,557
1.00	00002405	Recreation Leader II	38,833
1.00	00002717	Parks & Recreation Team Supervisor II	97,734
1.00	00002756	Recreation Leader III	58,535
1.00	00002775	Recreation Leader III	58,535
1.00	00002788	Parks & Recreation Ctr Coordinator	65,922
1.00	00002866	Recreation Leader II	35,198
1.00	00002908	Fitness & Wellness Leader II	50,074
1.00	00006773	Aquatics Leader II	50,071
1.00	00007507	Recreation Leader II	50,074
1.00	00009469	Parks & Recreation Ctr Coordinator	53,102
1.00	00009575	Parks & Recreation Site Supervisor II	68,019
1.00	00010024	Recreational Therapist	55,840
1.00	00010054	Recreation Leader III	45,223
Total	15.25		\$ 905,809

Parks & Recreation

236400 - Parks and Recreation West

Proposed FTE	Position Number	Job Title	Amount
0.50	00073188	Recreation Leader I	15,402
0.50	00073247	Recreation Leader I	17,856
0.63	00073005	Recreation Leader I	19,107
0.63	00073019	Recreation Leader I	18,884
0.63	00073071	Recreation Leader I	18,057
0.63	00073077	Recreation Leader I	18,057
0.63	00073252	Recreation Leader I	18,057
0.63	00073253	Recreation Leader I	19,473
0.63	00073268	Recreation Leader I	19,083
0.63	00073322	Recreation Leader I	18,057
0.63	00073323	Recreation Leader I	22,916
0.63	00073327	Recreation Leader I	18,779
0.63	00073331	Recreation Leader I	13,224
0.63	00076130	Recreation Leader I	18,779
0.75	00073263	Recreation Leader I	21,668
0.75	00076034	Recreation Leader I	21,668
0.75	00076068	Recreation Leader I	31,095
0.75	00076070	Recreation Leader I	21,668
0.75	00076091	Recreation Leader I	30,952
0.75	00076128	Recreation Leader I	30,952
1.00	00002751	Recreation Leader III	58,535
1.00	00002786	Recreation Leader III	58,535
1.00	00002855	Recreation Leader II	38,660
1.00	00002876	Recreation Leader II	38,179
1.00	00005615	Recreation Leader III	54,282
1.00	00005693	Parks & Recreation Site Supervisor II	67,010

Salary Detail-All Funds (In Department by Cost Center Order)

Parks & Recreation

236400 - Parks and Recreation West

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00005694	Parks & Recreation Site Supervisor II	64,721
	1.00	00006762	Parks & Recreation Site Supervisor I	60,938
	1.00	00006912	Recreation Leader II	38,006
	1.00	00007206	Recreation Leader II	42,016
	1.00	00007512	Recreation Leader III	58,535
	1.00	00008857	Recreation Leader III	49,517
	1.00	00008858	Recreation Leader II	50,074
	1.00	00008935	Recreation Leader III	58,535
	1.00	00009002	Recreation Leader III	58,535
	1.00	00009004	Recreation Leader II	38,566
	1.00	00009019	Recreation Leader III	58,535
	1.00	00009096	Recreation Leader II	50,038
	1.00	00009247	Parks & Recreation Site Supervisor I	75,477
	1.00	00009573	Parks & Recreation Team Supervisor II	89,158
	1.00	00009673	Parks & Recreation Site Supervisor I	57,745
	1.00	00010040	Recreation Leader II	38,638
Total	35.06			\$ 2,469,118

Police

228990 - Police Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000978	Senior Executive Aide	\$ 95,453
	1.00	00000980	Chief of Police	187,778
	1.00	00000983	Assistant Chief Of Police	164,326
	1.00	00000990	Crime Analyst I	61,242
	1.00	00001013	Police Detective	109,027
	1.00	00001018	Police Corporal	99,252
	1.00	00008145	Police Executive Aide	61,084
	1.00	00008466	Police Administration Support Specialist	41,254
	1.00	00009010	Crime Analyst I	59,610
	1.00	00009558	Crime Analyst I	55,638
	1.00	00009588	Assistant Chief Of Police	167,179
	1.00	00087005	Accountant II	90,116
	1.00	00087010	Homeland Security Grant Supervisor	103,478
Total	13.00			\$ 1,295,436

Police

229000 - Police Benevolence Association

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001700	Police Detective	\$ 109,027
	1.00	00087001	Police Officer	97,843
	1.00	00087002	Police Corporal	109,027
Total	3.00			\$ 315,897

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229100 - Police Criminal Intelligence Bureau

Proposed FTE	Position Number	Job Title	Amount
1.00	0000987	Office Support Specialist II	\$ 50,074
1.00	0000991	Police Captain	150,482
1.00	00001020	Police Detective	109,027
1.00	00001172	Police Detective	103,603
1.00	00001220	Police Detective	109,027
1.00	00001293	Police Officer	82,081
1.00	00001368	Police Officer	97,843
1.00	00001392	Police Officer	86,513
1.00	00001494	Police Detective	98,576
1.00	00001503	Police Officer	82,081
1.00	00001626	Police Detective	90,341
1.00	00001639	Police Detective	92,725
1.00	00001670	Police Detective	109,027
1.00	00001707	Police Sergeant	117,877
1.00	00001713	Police Detective	109,027
1.00	00001716	Police Detective	98,914
1.00	00001735	Police Detective	109,027
1.00	00005455	Crime Analyst I	52,033
1.00	00005456	Crime Analyst I	62,055
1.00	00006359	Homeland Security Business Analyst	112,333
1.00	00006664	Police Officer	97,843
1.00	00007418	Police Officer	66,234
1.00	00007601	Police Detective	96,886
1.00	00007712	Crime Analyst I	67,729
1.00	00007771	Police Officer	97,843
1.00	00008100	Police Detective	109,027
1.00	00008574	Crime Analyst I	74,013
1.00	00009012	Crime Analyst I	74,013
1.00	00009013	Crime Analyst I	66,700
1.00	00009014	Crime Analyst I	74,013
1.00	00009229	Crime Analyst I	66,183
Total	31.00		\$ 2,813,153

Police

229200 - Police SSD/Comm Center 911 Funding

Proposed FTE	Position Number	Job Title	Amount
0.50	00073009	Communications Technician I	\$ 18,320
0.50	00073016	Communications Technician I	18,320
0.50	00073017	Communications Technician I	26,017
1.00	00006382	Communications Training Supervisor	78,883
1.00	00009023	Communications Technician II	44,554
1.00	00009024	Communications Technician II	60,817
1.00	00009025	Communications Technician II	60,817
1.00	00009026	Communications Technician I	36,641

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229200 - Police SSD/Comm Center 911 Funding

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009027	Communications Technician I	37,557
	1.00	00009328	Communications Supervisor I	62,344
	1.00	00009601	Homeland Security Strategic Planner	63,029
Total	9.50			\$ 507,298

Police

229300 - Police SSD/Communication Center

	Proposed FTE	Position Number	Job Title	Amount
	0.50	00073010	Communications Technician I	\$ 26,017
	0.50	00073015	Communications Technician I	25,256
	1.00	00001044	Communications Technician II	44,554
	1.00	00001046	Communications Technician II	43,569
	1.00	00001047	Communications Technician II	44,554
	1.00	00001072	Communications Technician II	60,817
	1.00	00001087	Communications Technician II	42,819
	1.00	00001089	Communications Technician III	68,459
	1.00	00001090	Communications Technician III	50,774
	1.00	00001094	Communications Technician II	44,093
	1.00	00001097	Communications Technician III	52,554
	1.00	00001100	Communications Technician II	55,138
	1.00	00001101	Communications Technician I	37,465
	1.00	00001103	Communications Technician II	43,676
	1.00	00001104	Communications Technician III	68,459
	1.00	00001108	Communications Technician II	60,817
	1.00	00001111	Communications Technician II	46,317
	1.00	00001112	Communications Technician II	47,962
	1.00	00001113	Communications Technician II	60,817
	1.00	00001116	Communications Technician II	44,445
	1.00	00001117	Communications Technician I	37,282
	1.00	00001119	Communications Technician I	37,282
	1.00	00001120	Communications Technician I	37,740
	1.00	00005878	Communications Technician II	60,817
	1.00	00005893	Communications Technician I	36,641
	1.00	00005896	Communications Technician II	43,676
	1.00	00005897	Communications Technician II	43,461
	1.00	00005898	Communications Technician III	55,204
	1.00	00005900	Communications Technician II	56,192
	1.00	00006222	Communications Technician II	42,819
	1.00	00006367	Communications Technician III	48,094
	1.00	00006368	Communications Technician III	49,185
	1.00	00006369	Communications Technician III	68,459
	1.00	00006370	Communications Technician III	49,546
	1.00	00006371	Communications Technician III	48,094
	1.00	00006372	Communications Technician III	68,459
	1.00	00006373	Communications Technician III	48,094

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229300 - Police SSD/Communication Center

Proposed FTE	Position Number	Job Title	Amount
1.00	00006374	Communications Technician III	48,094
1.00	00006375	Communications Technician III	68,459
1.00	00006377	Communications Supervisor I	63,416
1.00	00006378	Communications Supervisor I	75,751
1.00	00006379	Communications Supervisor I	59,440
1.00	00006380	Communications Supervisor I	78,883
1.00	00006381	Communications Supervisor I	75,919
1.00	00006383	Communications Supervisor II	90,281
1.00	00006384	Communications Supervisor II	77,898
1.00	00006385	Communications Supervisor II	90,281
1.00	00006413	Communications Technician II	60,817
1.00	00006415	Communications Technician I	36,641
1.00	00006570	Police Communications Call Ctr Manager	121,410
1.00	00006890	Communications Technician II	58,779
1.00	00006892	Communications Technician II	45,578
1.00	00006893	Communications Technician II	44,773
1.00	00006894	Communications Technician II	60,817
1.00	00006895	Communications Technician I	37,740
1.00	00006896	Communications Technician II	44,445
1.00	00006897	Communications Technician III	68,459
1.00	00006898	Communications Technician III	66,306
1.00	00007246	Communications Technician II	60,817
1.00	00007247	Communications Technician II	60,817
1.00	00007248	Communications Technician I	37,648
1.00	00007249	Communications Technician I	36,641
1.00	00007250	Communications Technician II	44,203
1.00	00007432	Communications Technician II	48,212
1.00	00007433	Communications Technician I	37,648
1.00	00007434	Communications Technician II	60,817
1.00	00007435	Communications Technician I	36,641
1.00	00007436	Communications Technician II	60,817
1.00	00007437	Communications Technician II	45,865
1.00	00007438	Communications Technician II	60,817
1.00	00007555	Communications Technician II	42,819
1.00	00007556	Communications Technician II	60,817
1.00	00007557	Communications Technician II	47,955
1.00	00007558	Communications Technician II	60,817
1.00	00007559	Communications Technician II	43,461
1.00	00007560	Communications Technician II	60,817
1.00	00007561	Communications Technician II	46,552
1.00	00007562	Communications Technician I	36,641
1.00	00007563	Communications Technician II	60,817
1.00	00007565	Communications Technician II	60,817
1.00	00007566	Communications Technician II	60,817
1.00	00007710	Communications Technician III	68,459

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229300 - Police SSD/Communication Center

Proposed FTE	Position Number	Job Title	Amount
1.00	00007711	Communications Technician III	68,459
1.00	00007713	Communications Technician III	48,094
1.00	00007715	Communications Technician III	68,459
1.00	00007716	Communications Technician III	65,147
1.00	00007924	Communications Technician II	42,819
1.00	00007926	Communications Technician II	60,817
1.00	00007928	Communications Technician II	44,554
1.00	00007929	Communications Technician II	60,817
1.00	00007931	Communications Technician I	37,282
1.00	00007932	Communications Technician II	60,817
1.00	00007933	Communications Technician II	43,899
1.00	00007934	Communications Technician II	42,819
1.00	00007935	Communications Technician II	43,033
1.00	00007936	Communications Technician I	36,641
1.00	00007937	Communications Technician II	60,817
1.00	00007938	Communications Technician II	48,193
1.00	00008728	Office Support Specialist II	36,261
1.00	00010047	Communications Technician I	36,824
1.00	00010048	Communications Technician II	46,117
1.00	00010049	Communications Technician II	47,013
1.00	00010050	Communications Technician II	42,819
1.00	00010051	Communications Technician II	43,984
1.00	00010052	Communications Technician II	49,899
Total	104.00		\$ 5,551,096

Police

229400 - Police Legal Bureau

Proposed FTE	Position Number	Job Title	Amount
1.00	00000981	Police Public Records Technician	\$ 62,294
1.00	00007599	Office Support Specialist IV	49,031
1.00	00008370	Paralegal	81,345
Total	3.00		\$ 192,670

Police

229500 - Police District One DLIS

Proposed FTE	Position Number	Job Title	Amount
1.00	00001222	Police Detective	\$ 109,027
1.00	00001405	Police Officer	97,843
1.00	00001625	Police Detective	108,151
1.00	00001634	Police Corporal	109,027
1.00	00001649	Police Detective	92,052
1.00	00001650	Police Detective	94,070
1.00	00001656	Police Detective	98,238

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229500 - Police District One DLIS

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001669	Police Corporal	100,405
	1.00	00001687	Police Detective	109,027
	1.00	00006860	Police Corporal	104,813
	1.00	00006861	Police Detective	93,061
	1.00	00007017	Police Sergeant	119,913
	1.00	00007740	Police Officer	74,278
Total	13.00			\$ 1,309,906

Police

229600 - Police District One ROC

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000979	Police Sergeant	\$ 107,403
	1.00	00001135	Police Sergeant	115,433
	1.00	00001233	Police Corporal	88,132
	1.00	00001235	Police Officer	72,066
	1.00	00001240	Police Officer	97,843
	1.00	00001301	Police Officer	72,421
	1.00	00001363	Police Officer	97,843
	1.00	00001430	Police Officer	84,581
	1.00	00001521	Police Sergeant	110,048
	1.00	00001559	Police Officer	72,686
	1.00	00001579	Police Officer	86,669
	1.00	00001615	Police Officer	79,835
	1.00	00001686	Police Corporal	89,079
	1.00	00001752	Police Officer	97,843
	1.00	00001756	Police Officer	60,266
	1.00	00004971	Police Corporal	109,027
	1.00	00006580	Police Corporal	109,027
	1.00	00006697	Police Officer	78,993
	1.00	00006854	Police Corporal	109,027
	1.00	00006857	Police Corporal	109,027
	1.00	00006987	Police Officer	62,824
	1.00	00007345	Police Officer	61,332
	1.00	00007350	Police Officer	97,843
	1.00	00007417	Police Officer	97,843
	1.00	00007616	Police Officer	82,081
	1.00	00007739	Police Officer	78,616
	1.00	00007781	Police Detective	103,248
	1.00	00007785	Police Sergeant	111,751
	1.00	00008088	Police Officer	97,843
	1.00	00008097	Police Officer	79,273
	1.00	00008109	Police Officer	68,972
	1.00	00008226	Police Officer	78,616
	1.00	00008227	Police Officer	87,137
	1.00	00008229	Police Officer	60,266

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229600 - Police District One ROC

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008261	Police Officer	80,958
	1.00	00008279	Police Officer	97,843
	1.00	00008289	Police Officer	90,251
	1.00	00008556	Police Officer	97,551
	1.00	00008960	Police Officer	97,843
Total	39.00			\$ 3,479,343

Police

229700 - Police District One SRO

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004774	School Resource Police Officer	\$ 65,605
	1.00	00004775	School Resource Police Officer	90,251
	1.00	00005194	School Resource Police Officer	97,843
	1.00	00008073	School Resource Police Officer	97,843
	1.00	00008162	Police Corporal	106,668
	1.00	00008371	School Resource Police Officer	97,843
	1.00	00008722	School Resource Police Officer	97,843
	1.00	00008965	School Resource Police Officer	69,570
	1.00	00008966	School Resource Police Officer	79,835
	1.00	00008967	School Resource Police Officer	97,843
Total	10.00			\$ 901,145

Police

229750 - Police District One Uniform Patrol

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000982	Police Corporal	\$ 109,027
	1.00	00001008	Police Officer	62,824
	1.00	00001199	Police Sergeant	120,060
	1.00	00001201	Office Support Specialist IV	56,880
	1.00	00001206	Police Lieutenant	123,331
	1.00	00001207	Police Lieutenant	134,017
	1.00	00001208	Police Lieutenant	134,307
	1.00	00001212	Police Major	146,303
	1.00	00001214	Police Officer	80,116
	1.00	00001215	Police Officer	62,824
	1.00	00001216	Police Officer	97,843
	1.00	00001218	Police Officer	63,577
	1.00	00001219	Police Officer	62,824
	1.00	00001224	Police Officer	97,843
	1.00	00001228	Police Officer	97,843
	1.00	00001236	Police Officer	65,960
	1.00	00001237	Police Officer	60,266
	1.00	00001239	Police Officer	97,843
	1.00	00001247	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229750 - Police District One Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001250	Police Officer	82,081
1.00	00001253	Police Officer	72,421
1.00	00001258	Police Officer	97,843
1.00	00001260	Police Officer	97,843
1.00	00001262	Police Officer	97,843
1.00	00001266	Police Corporal	109,027
1.00	00001272	Police Officer	95,929
1.00	00001273	Police Officer	97,843
1.00	00001278	Police Sergeant	120,060
1.00	00001281	Police Officer	73,217
1.00	00001284	Police Officer	97,843
1.00	00001286	Police Officer	60,266
1.00	00001294	Police Officer	97,843
1.00	00001295	Police Officer	63,126
1.00	00001297	Police Officer	62,824
1.00	00001300	Police Sergeant	120,060
1.00	00001302	Police Officer	97,843
1.00	00001304	Police Officer	97,843
1.00	00001307	Police Officer	95,929
1.00	00001313	Police Officer	63,577
1.00	00001315	Police Officer	60,266
1.00	00001316	Police Officer	97,843
1.00	00001318	Police Officer	97,843
1.00	00001321	Police Corporal	109,027
1.00	00001322	Police Sergeant	112,142
1.00	00001323	Police Officer	97,843
1.00	00001326	Police Officer	97,843
1.00	00001327	Police Officer	97,843
1.00	00001328	Police Officer	95,929
1.00	00001330	Police Officer	63,577
1.00	00001340	Police Officer	65,960
1.00	00001343	Police Corporal	109,027
1.00	00001344	Police Sergeant	120,060
1.00	00001348	Police Officer	86,045
1.00	00001349	Police Officer	65,960
1.00	00001354	Police Corporal	109,027
1.00	00001356	Police Officer	97,843
1.00	00001362	Police Officer	76,760
1.00	00001365	Police Corporal	109,027
1.00	00001366	Police Sergeant	117,877
1.00	00001367	Police Officer	65,960
1.00	00001371	Police Officer	86,513
1.00	00001377	Police Sergeant	120,060
1.00	00001379	Police Officer	97,843
1.00	00001380	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229750 - Police District One Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001385	Police Officer	97,843
1.00	00001387	Police Corporal	109,027
1.00	00001393	Police Officer	63,577
1.00	00001400	Police Officer	83,682
1.00	00001407	Police Officer	63,577
1.00	00001409	Police Corporal	109,027
1.00	00001451	Police Officer	97,843
1.00	00001501	Police Officer	97,843
1.00	00001504	Police Officer	97,843
1.00	00001549	Police Officer	97,843
1.00	00001572	Police Officer	97,843
1.00	00001590	Police Officer	97,843
1.00	00001605	Police Officer	97,843
1.00	00001663	Police Corporal	109,027
1.00	00001701	Police Officer	87,137
1.00	00001737	Police Captain	149,839
1.00	00001744	Police Officer	72,686
1.00	00001749	Police Sergeant	119,506
1.00	00001764	Police Officer	60,266
1.00	00001766	Police Officer	73,217
1.00	00001778	Police Officer	74,278
1.00	00005184	Police Lieutenant	127,665
1.00	00005193	School Resource Police Officer	97,843
1.00	00006533	Police Officer	97,551
1.00	00006534	Police Officer	97,843
1.00	00006535	Police Officer	64,028
1.00	00006537	Police Officer	86,045
1.00	00006666	Police Officer	97,843
1.00	00006668	Police Officer	97,843
1.00	00006670	Police Officer	97,843
1.00	00006677	Police Officer	97,843
1.00	00006682	Police Officer	86,513
1.00	00006683	Police Officer	95,929
1.00	00006688	Police Officer	90,251
1.00	00006693	Police Officer	83,382
1.00	00006694	Police Officer	97,843
1.00	00006698	Police Officer	97,843
1.00	00006978	Police Officer	79,835
1.00	00006982	Police Officer	60,266
1.00	00006985	Police Officer	97,843
1.00	00006998	Police Officer	80,116
1.00	00007011	Police Officer	97,843
1.00	00007020	Police Officer	90,251
1.00	00007194	Police Community Service Officer	52,033
1.00	00007197	Neighborhood Affairs Liaison	49,418

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229750 - Police District One Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00007204	Police Community Service Officer	39,949
1.00	00007353	Police Sergeant	113,709
1.00	00007363	Police Community Service Officer	52,033
1.00	00007367	Police Officer	97,843
1.00	00007431	Police Officer	97,843
1.00	00007536	Police Captain	150,482
1.00	00007603	Police Officer	86,045
1.00	00007621	Police Officer	97,843
1.00	00007629	Police Officer	97,843
1.00	00007633	Police Officer	63,126
1.00	00007641	Police Officer	85,781
1.00	00007642	Police Officer	97,551
1.00	00007646	Police Officer	84,581
1.00	00007647	Police Officer	83,382
1.00	00007664	District Support Specialist	52,033
1.00	00007667	Police Sergeant	120,060
1.00	00007668	Police Sergeant	120,060
1.00	00007745	Police Officer	97,843
1.00	00007747	Police Officer	97,551
1.00	00007748	Police Officer	79,835
1.00	00007749	Police Officer	97,843
1.00	00007783	Police Corporal	109,027
1.00	00007840	Police Officer	63,802
1.00	00007862	Police Officer	86,045
1.00	00007869	Police Officer	97,843
1.00	00007874	Police Corporal	109,027
1.00	00007876	Police Lieutenant	134,307
1.00	00008082	Police Officer	86,045
1.00	00008095	Police Officer	97,843
1.00	00008099	Police Officer	67,055
1.00	00008103	Police Officer	70,319
1.00	00008106	Police Officer	62,824
1.00	00008160	Police Officer	97,843
1.00	00008161	Police Officer	90,251
1.00	00008220	Police Officer	60,266
1.00	00008222	Police Officer	60,266
1.00	00008239	Police Officer	97,843
1.00	00008242	Police Officer	82,081
1.00	00008253	Police Officer	60,266
1.00	00008255	Police Officer	72,066
1.00	00008265	Police Officer	97,843
1.00	00008269	Police Officer	97,843
1.00	00008278	Police Officer	97,843
1.00	00008280	Police Officer	97,843
1.00	00008287	Police Officer	62,824

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229750 - Police District One Uniform Patrol

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008288	Police Officer	85,781
	1.00	00008291	Police Officer	62,185
	1.00	00008293	Police Officer	87,137
	1.00	00008557	Police Officer	64,929
	1.00	00008723	Police Officer	97,843
	1.00	00008826	Police Officer	68,151
	1.00	00008827	Police Officer	65,379
	1.00	00008832	Police Officer	97,843
	1.00	00008843	Police Officer	97,843
	1.00	00008958	Police Officer	68,151
	1.00	00009081	Police Officer	66,234
	1.00	00009082	Police Officer	60,266
	1.00	00010311	Mental Health Coordinator	65,922
Total	167.00			\$ 14,968,187

Police

229760 - Police District One DUI

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001283	Police Officer	\$ 97,843
	1.00	00001566	Police Officer	97,843
	1.00	00007843	Police Officer	97,843
	1.00	00008231	Police Officer	86,513
Total	4.00			\$ 380,043

Police

229800 - Police District Two DLIS

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001015	Police Detective	\$ 109,027
	1.00	00001465	Police Detective	105,184
	1.00	00001641	Police Detective	95,079
	1.00	00001643	Police Detective	95,751
	1.00	00001646	Police Detective	88,132
	1.00	00001664	Police Corporal	105,184
	1.00	00001668	Police Detective	109,027
	1.00	00001698	Police Detective	109,027
	1.00	00001705	Police Detective	97,224
	1.00	00006728	Police Detective	101,471
	1.00	00006856	Police Detective	88,132
	1.00	00007354	Police Detective	100,405
	1.00	00007779	Police Detective	87,817
	1.00	00007782	Police Detective	93,061
	1.00	00008353	Crime Analyst I	59,172
Total	15.00			\$ 1,443,695

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229900 - Police District Two ROC

Proposed FTE	Position Number	Job Title	Amount
1.00	00001009	Police Officer	\$ 87,137
1.00	00001252	Police Officer	80,958
1.00	00001267	Police Sergeant	110,575
1.00	00001308	Police Officer	97,843
1.00	00001325	Police Officer	80,116
1.00	00001378	Police Officer	70,319
1.00	00001398	Police Corporal	107,780
1.00	00001428	Police Officer	60,266
1.00	00001444	Police Sergeant	109,670
1.00	00001473	Police Officer	94,307
1.00	00001482	Police Officer	94,307
1.00	00001486	Police Officer	94,307
1.00	00001509	Police Detective	95,751
1.00	00001522	Police Officer	97,843
1.00	00001523	Police Officer	74,278
1.00	00001554	Police Officer	97,843
1.00	00001676	Police Corporal	104,813
1.00	00001690	Police Corporal	109,027
1.00	00001721	Police Sergeant	97,843
1.00	00001742	Police Officer	80,958
1.00	00001762	Police Officer	86,669
1.00	00001775	Police Officer	63,577
1.00	00001779	Police Officer	77,556
1.00	00001781	Police Detective	109,027
1.00	00001784	Police Officer	65,960
1.00	00005474	Police Sergeant	120,060
1.00	00006661	Police Officer	60,266
1.00	00006993	Police Officer	76,760
1.00	00007006	Police Officer	97,843
1.00	00007419	Police Officer	97,843
1.00	00007430	Police Officer	70,319
1.00	00007648	Police Officer	62,398
1.00	00007744	Police Officer	94,307
1.00	00007837	Police Officer	60,266
1.00	00007839	Police Officer	97,843
1.00	00007853	Police Officer	97,843
1.00	00008045	Police Officer	69,570
1.00	00008084	Police Officer	65,960
1.00	00008090	Police Officer	80,116
1.00	00008173	Police Officer	87,137
1.00	00008176	Police Corporal	105,184
1.00	00008249	Police Officer	62,824
1.00	00008295	Police Officer	60,266
1.00	00008551	Police Officer	72,066
1.00	00008831	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

229900 - Police District Two ROC

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008838	Police Officer	76,760
	1.00	00008845	Police Officer	97,843
Total	47.00			\$ 4,060,046

Police

230000 - Police District Two SRO

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001536	School Resource Police Officer	\$ 75,699
	1.00	00004777	School Resource Police Officer	72,066
	1.00	00004967	School Resource Police Officer	97,843
	1.00	00004968	School Resource Police Officer	97,843
	1.00	00005189	School Resource Police Officer	97,843
	1.00	00005191	Police Corporal	108,522
	1.00	00005566	School Resource Police Officer	97,843
	1.00	00008721	School Resource Police Officer	69,570
	1.00	00009610	School Resource Police Officer	97,843
Total	9.00			\$ 815,075

Police

230050 - Police District Two Uniform Patrol

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000993	Police Lieutenant	\$ 131,090
	1.00	00001005	Police Officer	97,843
	1.00	00001025	Police Sergeant	103,238
	1.00	00001150	Office Support Specialist IV	63,314
	1.00	00001151	Police Major	158,016
	1.00	00001210	Police Captain	142,629
	1.00	00001211	Police Captain	150,307
	1.00	00001230	Police Officer	67,877
	1.00	00001242	Police Officer	97,843
	1.00	00001263	Police Officer	80,958
	1.00	00001275	Police Officer	60,266
	1.00	00001277	Police Corporal	106,297
	1.00	00001292	Police Officer	97,551
	1.00	00001312	Police Officer	65,960
	1.00	00001336	Police Officer	97,843
	1.00	00001373	Police Officer	71,068
	1.00	00001374	Police Officer	60,266
	1.00	00001383	Police Officer	77,556
	1.00	00001391	Police Officer	72,066
	1.00	00001402	Police Officer	68,972
	1.00	00001403	Police Officer	97,843
	1.00	00001414	Police Lieutenant	126,231
	1.00	00001426	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230050 - Police District Two Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001427	Police Officer	97,843
1.00	00001429	Police Officer	97,843
1.00	00001431	Police Officer	75,699
1.00	00001432	Police Corporal	109,027
1.00	00001438	Police Officer	69,321
1.00	00001443	Police Detective	96,886
1.00	00001449	Police Officer	80,958
1.00	00001450	Police Officer	74,278
1.00	00001452	Police Officer	87,137
1.00	00001454	Police Corporal	109,027
1.00	00001456	Police Officer	97,843
1.00	00001457	Police Officer	72,066
1.00	00001458	Police Officer	97,843
1.00	00001461	Police Officer	87,137
1.00	00001463	Police Officer	68,151
1.00	00001468	Police Officer	77,556
1.00	00001470	Police Officer	60,266
1.00	00001472	Police Officer	97,843
1.00	00001474	Police Officer	72,686
1.00	00001478	Police Sergeant	120,060
1.00	00001480	Police Officer	83,682
1.00	00001484	Police Officer	62,185
1.00	00001485	Police Officer	63,577
1.00	00001488	Police Officer	65,960
1.00	00001493	Police Officer	75,964
1.00	00001497	Police Officer	60,479
1.00	00001499	Police Corporal	109,027
1.00	00001500	Police Sergeant	120,060
1.00	00001507	Police Officer	72,421
1.00	00001508	Police Officer	97,843
1.00	00001511	Police Officer	97,843
1.00	00001528	Police Officer	73,217
1.00	00001530	Police Corporal	101,116
1.00	00001534	Police Officer	72,421
1.00	00001538	Police Officer	86,513
1.00	00001541	Police Corporal	109,027
1.00	00001544	Police Officer	63,577
1.00	00001546	Police Officer	84,581
1.00	00001548	Police Corporal	109,027
1.00	00001553	Police Sergeant	99,237
1.00	00001558	Police Officer	75,964
1.00	00001571	Police Officer	65,960
1.00	00001578	Police Officer	85,781
1.00	00001581	Police Officer	97,843
1.00	00001587	Police Sergeant	116,655

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230050 - Police District Two Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001591	Police Officer	64,929
1.00	00001592	Police Officer	68,151
1.00	00001597	Police Corporal	106,297
1.00	00001598	Police Sergeant	110,967
1.00	00001608	Police Corporal	109,027
1.00	00001609	Police Sergeant	120,060
1.00	00001613	Police Officer	75,699
1.00	00001620	Police Sergeant	120,060
1.00	00001636	Police Sergeant	119,913
1.00	00001666	Police Officer	97,843
1.00	00001685	Police Lieutenant	129,377
1.00	00001692	Police Corporal	87,817
1.00	00001695	Police Detective	87,817
1.00	00006191	Police Officer	97,843
1.00	00006354	Police Officer	65,960
1.00	00006657	Police Lieutenant	134,307
1.00	00006660	Police Officer	60,266
1.00	00006667	Police Officer	97,843
1.00	00006674	Police Officer	68,972
1.00	00006690	Police Officer	97,843
1.00	00006979	Police Officer	73,217
1.00	00006980	Police Officer	97,843
1.00	00006981	Police Officer	91,062
1.00	00006983	Police Officer	86,981
1.00	00006991	Police Officer	97,843
1.00	00006994	Police Sergeant	115,840
1.00	00006997	Police Corporal	109,027
1.00	00007005	Police Officer	86,045
1.00	00007010	Police Officer	83,382
1.00	00007013	Police Officer	97,843
1.00	00007271	Police Officer	63,577
1.00	00007273	Police Officer	63,126
1.00	00007274	Police Officer	63,352
1.00	00007275	Police Officer	97,843
1.00	00007344	Police Officer	82,081
1.00	00007346	Police Officer	97,843
1.00	00007355	Police Officer	70,319
1.00	00007359	District Support Specialist	52,033
1.00	00007360	Police Community Service Officer	49,546
1.00	00007361	Police Community Service Officer	38,494
1.00	00007366	Police Officer	95,929
1.00	00007415	Police Corporal	99,252
1.00	00007606	Police Officer	62,824
1.00	00007627	Police Officer	97,843
1.00	00007741	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230050 - Police District Two Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00007746	Police Officer	77,556
1.00	00007764	Police Officer	77,556
1.00	00007767	Police Officer	62,824
1.00	00007769	Police Officer	86,045
1.00	00007773	Police Officer	80,116
1.00	00007774	Police Officer	63,577
1.00	00007776	Police Officer	97,551
1.00	00007787	Police Lieutenant	129,805
1.00	00007788	Police Lieutenant	127,236
1.00	00007833	Police Officer	97,843
1.00	00007836	Police Officer	94,307
1.00	00007838	Police Officer	62,824
1.00	00007841	Police Officer	97,843
1.00	00007844	Police Officer	72,066
1.00	00007847	Police Officer	63,577
1.00	00007848	Police Officer	97,843
1.00	00007849	Police Officer	73,217
1.00	00007850	Police Officer	95,929
1.00	00007852	Police Officer	71,068
1.00	00007860	Police Officer	97,843
1.00	00007864	Police Officer	97,843
1.00	00007865	Police Officer	65,960
1.00	00007871	Police Officer	65,960
1.00	00007872	Police Officer	97,843
1.00	00007873	Police Corporal	109,027
1.00	00007879	Police Sergeant	117,469
1.00	00007881	Police Sergeant	97,843
1.00	00008041	Police Officer	71,068
1.00	00008046	Police Officer	86,045
1.00	00008047	Police Officer	63,577
1.00	00008051	Police Community Service Officer	42,882
1.00	00008054	Police Community Service Officer	51,963
1.00	00008072	Police Officer	75,699
1.00	00008089	Police Officer	65,960
1.00	00008093	Police Officer	72,066
1.00	00008094	Police Officer	97,843
1.00	00008098	Police Officer	65,960
1.00	00008102	Police Officer	60,266
1.00	00008105	Police Officer	97,843
1.00	00008108	Police Officer	84,581
1.00	00008170	Police Officer	65,960
1.00	00008171	Police Officer	94,307
1.00	00008174	Police Officer	65,960
1.00	00008225	Police Officer	61,758
1.00	00008230	Police Officer	85,781

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230050 - Police District Two Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00008232	Police Officer	97,843
1.00	00008233	Police Officer	97,551
1.00	00008234	Police Officer	60,266
1.00	00008244	Police Officer	95,929
1.00	00008246	Police Officer	97,843
1.00	00008256	Police Officer	78,616
1.00	00008258	Police Officer	62,824
1.00	00008259	Police Officer	95,929
1.00	00008260	Police Officer	60,266
1.00	00008262	Police Officer	97,843
1.00	00008264	Police Officer	97,843
1.00	00008267	Police Officer	97,843
1.00	00008281	Police Officer	60,266
1.00	00008286	Police Officer	97,843
1.00	00008290	Police Officer	97,843
1.00	00008292	Police Officer	97,843
1.00	00008386	Police Officer	87,137
1.00	00008387	Police Officer	97,843
1.00	00008418	Police Officer	80,116
1.00	00008419	Police Officer	70,818
1.00	00008420	Police Officer	63,126
1.00	00008422	Police Officer	97,843
1.00	00008424	Police Officer	97,843
1.00	00008426	Police Officer	84,581
1.00	00008429	Police Officer	97,843
1.00	00008430	Police Officer	97,843
1.00	00008431	Police Officer	97,843
1.00	00008435	Police Officer	77,556
1.00	00008463	Neighborhood Affairs Liaison	52,033
1.00	00008552	Police Officer	63,577
1.00	00008554	Police Officer	97,843
1.00	00008555	Police Officer	97,843
1.00	00008719	Police Officer	84,581
1.00	00008828	Police Officer	81,801
1.00	00008830	Police Officer	97,843
1.00	00008836	Police Officer	97,843
1.00	00008837	Police Officer	68,972
1.00	00008840	Police Officer	97,843
1.00	00008844	Police Officer	64,929
1.00	00008959	Police Officer	97,843
1.00	00008962	Police Officer	77,556
1.00	00008963	Police Corporal	109,027
1.00	00008964	Police Sergeant	120,060
1.00	00009084	Police Officer	69,321
1.00	00009085	Police Officer	94,307

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230050 - Police District Two Uniform Patrol

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009091	Site Program Coordinator (Weed & Seed)	61,618
	1.00	00009330	Police Sergeant	117,062
	1.00	00009331	Police Sergeant	120,060
Total	206.00			<u>\$ 17,989,135</u>

Police

230060 - Police District Two DUI

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001225	Police Officer	\$ 97,843
	1.00	00007014	Police Corporal	109,027
	1.00	00007428	Police Officer	97,551
	1.00	00007777	Police Officer	97,843
	1.00	00007780	Police Corporal	109,027
	1.00	00008092	Police Officer	97,551
Total	6.00			<u>\$ 608,843</u>

Police

230100 - Police District Three DLIS

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001535	Police Officer	\$ 97,843
	1.00	00001627	Police Detective	94,070
	1.00	00001640	Police Detective	109,027
	1.00	00001642	Police Detective	105,926
	1.00	00001644	Police Detective	99,252
	1.00	00001645	Police Detective	92,725
	1.00	00001652	Police Detective	102,537
	1.00	00001657	Police Detective	109,027
	1.00	00001662	Police Detective	97,224
	1.00	00001674	Police Lieutenant	131,518
	1.00	00001691	Police Detective	109,027
	1.00	00001724	Police Detective	108,893
	1.00	00010045	Police Officer	97,843
Total	13.00			<u>\$ 1,354,913</u>

Police

230200 - Police District Three ROC

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001279	Police Officer	\$ 86,513
	1.00	00001289	Police Sergeant	117,877
	1.00	00001314	Police Officer	60,266
	1.00	00001335	Police Officer	87,137
	1.00	00001337	Police Officer	63,577
	1.00	00001338	Police Officer	83,382

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230200 - Police District Three ROC

Proposed FTE	Position Number	Job Title	Amount
1.00	00001359	Police Officer	71,068
1.00	00001471	Police Officer	70,319
1.00	00001547	Police Officer	86,513
1.00	00001574	Police Corporal	93,061
1.00	00001584	Police Officer	60,266
1.00	00001602	Police Officer	83,382
1.00	00001631	Police Corporal	107,409
1.00	00001672	Police Detective	109,027
1.00	00001693	Police Corporal	98,576
1.00	00001741	Police Officer	97,551
1.00	00001746	Police Officer	80,958
1.00	00001761	Police Sergeant	117,877
1.00	00001763	Police Officer	80,397
1.00	00001767	Police Officer	80,116
1.00	00001769	Police Officer	72,066
1.00	00001771	Police Sergeant	112,534
1.00	00001772	Police Officer	86,513
1.00	00006538	Police Officer	87,137
1.00	00006662	Police Officer	90,251
1.00	00006971	Police Corporal	105,184
1.00	00007343	Police Officer	84,581
1.00	00007368	Police Officer	73,217
1.00	00007414	Police Corporal	95,079
1.00	00007420	Police Officer	60,266
1.00	00007426	Police Officer	97,843
1.00	00007596	Police Sergeant	107,780
1.00	00007626	Police Officer	79,835
1.00	00007634	Police Officer	84,581
1.00	00007636	Police Officer	72,686
1.00	00007758	Police Officer	65,960
1.00	00007760	Police Officer	85,781
1.00	00007768	Police Officer	80,397
1.00	00007775	Police Officer	68,972
1.00	00007846	Police Officer	73,217
1.00	00007854	Police Officer	93,495
1.00	00007857	Police Officer	74,278
1.00	00008086	Police Officer	60,266
1.00	00008111	Police Officer	80,958
1.00	00008270	Police Officer	62,185
1.00	00008285	Police Officer	60,266
1.00	00008433	Police Officer	86,045
Total	47.00		\$ 3,936,643

Police

230300 - Police District Three SRO

Salary Detail-All Funds (In Department by Cost Center Order)

Proposed FTE	Position Number	Job Title	Amount
1.00	00004776	School Resource Police Officer	\$ 94,307
1.00	00005561	School Resource Police Officer	65,960
1.00	00005562	School Resource Police Officer	97,843
1.00	00005563	Police Corporal	109,027
1.00	00005564	School Resource Police Officer	78,993
1.00	00008313	School Resource Police Officer	97,843
1.00	00008372	School Resource Police Officer	97,843
1.00	00008417	School Resource Police Officer	97,843
1.00	00009112	School Resource Police Officer	97,843
Total	9.00		\$ 837,503

Police

230350 - Police District Three Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001010	Police Officer	\$ 71,068
1.00	00001024	Police Corporal	90,341
1.00	00001026	Police Sergeant	117,469
1.00	00001070	Police Captain	144,048
1.00	00001234	Police Sergeant	118,691
1.00	00001248	Police Officer	71,068
1.00	00001255	Police Corporal	105,184
1.00	00001257	Police Officer	78,616
1.00	00001261	Police Officer	67,055
1.00	00001264	Police Officer	83,382
1.00	00001317	Police Officer	80,116
1.00	00001319	Police Officer	62,824
1.00	00001332	Police Corporal	105,926
1.00	00001361	Police Officer	65,960
1.00	00001370	Police Officer	65,960
1.00	00001376	Police Corporal	109,027
1.00	00001381	Police Officer	72,421
1.00	00001382	Police Officer	97,843
1.00	00001384	Police Officer	67,877
1.00	00001389	Police Officer	74,278
1.00	00001395	Police Officer	97,843
1.00	00001396	Police Officer	63,577
1.00	00001399	Police Sergeant	118,691
1.00	00001410	Police Lieutenant	128,521
1.00	00001417	Police Lieutenant	125,817
1.00	00001418	Police Lieutenant	131,518
1.00	00001423	Police Major	158,523
1.00	00001424	Police Officer	97,843
1.00	00001433	Police Sergeant	117,877
1.00	00001435	Police Officer	69,570
1.00	00001437	Police Officer	71,068
1.00	00001439	Police Officer	97,843
1.00	00001440	Police Officer	97,843

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230350 - Police District Three Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00001445	Police Officer	71,068
1.00	00001446	Police Officer	65,960
1.00	00001460	Police Officer	73,217
1.00	00001466	Police Lieutenant	134,230
1.00	00001477	Police Corporal	109,027
1.00	00001479	Police Officer	77,556
1.00	00001483	Police Officer	60,266
1.00	00001496	Police Officer	90,251
1.00	00001526	Police Officer	69,570
1.00	00001531	Police Sergeant	112,534
1.00	00001533	Police Officer	77,556
1.00	00001537	Police Officer	70,319
1.00	00001543	Police Officer	63,577
1.00	00001550	Police Officer	91,062
1.00	00001560	Police Officer	69,570
1.00	00001565	Police Officer	97,843
1.00	00001568	Police Officer	97,843
1.00	00001575	Police Sergeant	117,469
1.00	00001576	Police Officer	97,843
1.00	00001582	Police Officer	66,234
1.00	00001583	Police Officer	72,686
1.00	00001594	Police Officer	97,843
1.00	00001595	Police Officer	68,972
1.00	00001611	Police Officer	66,234
1.00	00001612	Police Officer	65,605
1.00	00001619	Police Corporal	98,238
1.00	00001621	Office Support Specialist II	50,074
1.00	00001622	Office Support Specialist IV	63,314
1.00	00001630	Police Officer	97,843
1.00	00001711	Police Lieutenant	132,525
1.00	00004969	Police Corporal	109,027
1.00	00006536	Police Officer	97,843
1.00	00006656	Police Corporal	105,926
1.00	00006669	Police Officer	63,126
1.00	00006673	Police Officer	68,972
1.00	00006675	Police Officer	82,482
1.00	00006679	Police Officer	69,570
1.00	00006685	Police Officer	67,877
1.00	00006687	Police Officer	97,551
1.00	00006689	Police Officer	69,570
1.00	00006696	Police Officer	87,761
1.00	00006984	Police Officer	80,958
1.00	00006986	Police Officer	72,066
1.00	00007007	Police Officer	87,137
1.00	00007009	Police Officer	68,972

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230350 - Police District Three Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00007196	District Support Specialist	52,033
1.00	00007202	Neighborhood Affairs Liaison	42,797
1.00	00007351	Police Officer	90,251
1.00	00007352	Police Officer	97,843
1.00	00007356	Police Officer	86,981
1.00	00007358	Police Officer	62,824
1.00	00007371	Police Officer	63,352
1.00	00007413	Police Sergeant	115,433
1.00	00007423	Police Officer	97,843
1.00	00007424	Police Officer	68,972
1.00	00007604	Police Corporal	109,027
1.00	00007612	Police Officer	97,843
1.00	00007619	Police Officer	66,508
1.00	00007624	Police Officer	97,843
1.00	00007625	Police Officer	60,266
1.00	00007630	Police Officer	97,843
1.00	00007631	Police Officer	66,234
1.00	00007632	Police Officer	82,482
1.00	00007639	Police Officer	68,972
1.00	00007649	Police Officer	72,066
1.00	00007658	Police Community Service Officer	43,223
1.00	00007669	Police Officer	87,137
1.00	00007742	Police Officer	60,266
1.00	00007743	Police Officer	67,877
1.00	00007751	Police Officer	69,570
1.00	00007752	Police Officer	62,824
1.00	00007753	Police Officer	68,972
1.00	00007757	Police Officer	62,824
1.00	00007765	Police Officer	79,835
1.00	00007770	Police Officer	70,319
1.00	00007772	Police Officer	97,843
1.00	00007784	Police Captain	144,521
1.00	00007834	Police Officer	77,556
1.00	00007855	Police Officer	62,824
1.00	00007856	Police Officer	74,278
1.00	00007861	Police Officer	69,570
1.00	00007863	Police Officer	87,137
1.00	00007867	Police Officer	68,151
1.00	00007868	Police Officer	87,761
1.00	00007870	Police Officer	79,835
1.00	00007875	Police Corporal	109,027
1.00	00007877	Police Sergeant	117,062
1.00	00007878	Police Sergeant	116,247
1.00	00007880	Police Sergeant	104,599
1.00	00008043	Police Officer	68,972

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230350 - Police District Three Uniform Patrol

Proposed FTE	Position Number	Job Title	Amount
1.00	00008044	Police Officer	65,605
1.00	00008049	Police Sergeant	119,913
1.00	00008083	Police Officer	97,843
1.00	00008087	Police Officer	63,577
1.00	00008091	Police Officer	69,321
1.00	00008096	Police Officer	72,066
1.00	00008104	Police Officer	69,570
1.00	00008107	Police Officer	97,843
1.00	00008184	Police Community Service Officer	52,033
1.00	00008223	Police Officer	63,352
1.00	00008238	Police Officer	97,843
1.00	00008240	Police Officer	97,843
1.00	00008241	Police Officer	80,958
1.00	00008245	Police Officer	94,307
1.00	00008248	Police Officer	65,960
1.00	00008251	Police Officer	72,066
1.00	00008252	Police Officer	66,234
1.00	00008257	Police Officer	63,577
1.00	00008263	Police Officer	67,877
1.00	00008268	Police Officer	86,513
1.00	00008277	Police Officer	86,513
1.00	00008294	Police Officer	93,495
1.00	00008425	Police Officer	97,843
1.00	00008427	Police Officer	73,217
1.00	00008432	Police Officer	75,699
1.00	00008553	Police Officer	65,960
1.00	00008558	Police Officer	62,824
1.00	00008559	Police Officer	97,843
1.00	00008589	Police Officer	83,382
1.00	00008720	Police Officer	71,817
1.00	00008824	Police Officer	63,577
1.00	00008825	Police Officer	97,843
1.00	00008833	Police Officer	77,556
1.00	00008834	Police Officer	68,972
1.00	00008835	Police Officer	69,570
1.00	00008839	Police Officer	60,266
1.00	00008842	Police Officer	60,266
1.00	00008955	Police Officer	69,570
1.00	00008956	Police Officer	68,972
1.00	00008961	Police Officer	65,960
1.00	00009083	Police Officer	62,185
Total	164.00		\$ 13,654,134

Police

230400 - Police Environmental Enforcement Squad

Salary Detail-All Funds (In Department by Cost Center Order)

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009338	Police Detective	\$ 89,079
Total	1.00			<u>\$ 89,079</u>

Police

230500 - Police Professional Standards Bureau

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001071	Police Captain	\$ 150,482
	1.00	00001310	Police Detective	109,027
	1.00	00001355	Police Sergeant	110,575
	1.00	00001665	Police Detective	109,027
	1.00	00001675	Police Detective	109,027
	1.00	00001734	Police Detective	101,116
	1.00	00006576	Police Detective	109,027
	1.00	00007602	Police Corporal	94,406
	1.00	00008178	Police Corporal	109,027
Total	9.00			<u>\$ 1,001,714</u>

Police

230600 - Police Investigation - Forensic Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001006	Office Support Specialist III	\$ 56,360
	1.00	00001007	Crime Scene Technician I	55,330
	1.00	00001030	Latent Fingerprint Specialist	63,314
	1.00	00001031	Crime Scene Technician II	60,352
	1.00	00001032	Crime Scene Technician II	71,258
	1.00	00001037	Crime Scene Technician II	71,258
	1.00	00001038	Police Photo Lab Technician II	54,035
	1.00	00001109	Latent Fingerprint Specialist	87,147
	1.00	00001191	Crime Scene Technician I	53,242
	1.00	00005560	Crime Scene Technician I	50,862
	1.00	00005820	Crime Scene Technician I	60,555
	1.00	00005821	Crime Scene Technician II	52,901
	1.00	00005823	Crime Scene Technician I	49,174
	1.00	00005880	Crime Scene Technician I	63,314
	1.00	00005902	Crime Scene Technician I	57,849
	1.00	00006408	Crime Scene Technician I	46,088
	1.00	00006409	Crime Scene Technician I	44,412
	1.00	00007072	Crime Scene Technician I	48,334
	1.00	00007073	Crime Scene Technician II	61,856
	1.00	00007074	Crime Scene Technician II	70,153
	1.00	00007079	Identification Section Shift Supervisor	86,317
	1.00	00007080	Identification Section Shift Supervisor	78,266
	1.00	00007081	Identification Section Shift Supervisor	74,993
	1.00	00007809	Crime Scene Technician I	63,314
	1.00	00008271	Identification Section Supervisor	90,281
	1.00	00008369	Latent Fingerprint Specialist	70,900

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230600 - Police Investigation - Forensic Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009236	Crime Scene Technician I	51,664
	1.00	00009237	Latent Fingerprint Specialist	90,095
	1.00	00009238	Latent Print Assistant	65,790
	1.00	00009535	Crime Scene Multi-Media Technician	74,013
	1.00	00010057	Fingerprint Technician	38,564
Total	31.00			\$ 1,961,989

Police

230700 - Police Investigation - Major Crimes Bureau

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001155	Police Sergeant	\$ 102,966
	1.00	00001223	Police Sergeant	108,914
	1.00	00001288	Police Detective	107,780
	1.00	00001299	Police Detective	94,070
	1.00	00001333	Police Sergeant	120,060
	1.00	00001372	Police Officer	97,843
	1.00	00001412	Office Support Specialist IV	63,314
	1.00	00001524	Police Officer	97,843
	1.00	00001564	Police Sergeant	107,025
	1.00	00001586	Police Detective	109,027
	1.00	00001603	Police Officer	97,843
	1.00	00001632	Police Detective	108,893
	1.00	00001633	Police Detective	88,132
	1.00	00001635	Police Detective	109,027
	1.00	00001637	Police Captain	148,435
	1.00	00001648	Police Detective	102,537
	1.00	00001651	Police Detective	109,027
	1.00	00001653	Police Detective	107,780
	1.00	00001658	Police Detective	109,027
	1.00	00001660	Police Detective	95,079
	1.00	00001661	Police Detective	109,027
	1.00	00001667	Police Detective	98,576
	1.00	00001671	Police Detective	98,238
	1.00	00001673	Police Detective	92,725
	1.00	00001699	Police Detective	98,576
	1.00	00001702	Police Detective	109,027
	1.00	00001703	Police Detective	105,555
	1.00	00001704	Police Detective	109,027
	1.00	00001706	Police Detective	107,039
	1.00	00001710	Police Major	158,773
	1.00	00001722	Police Detective	96,886
	1.00	00001730	Police Detective	102,537
	1.00	00001731	Police Detective	104,813
	1.00	00001759	Police Detective	107,780
	1.00	00005589	Office Support Specialist II	37,077

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230700 - Police Investigation - Major Crimes Bureau

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00006541	Police Detective	109,027
	1.00	00006577	Police Detective	106,297
	1.00	00006729	Police Detective	102,537
	1.00	00006855	Police Detective	98,914
	1.00	00006858	Police Detective	103,248
	1.00	00006859	Police Detective	109,027
	1.00	00007422	Police Officer	97,843
	1.00	00008101	Police Officer	80,116
	1.00	00008177	Police Detective	108,893
	1.00	00009477	Police Detective	104,813
	1.00	00009530	Latent Investigation Assistant	65,772
Total	46.00			\$ 4,706,768

Police

230800 - Police Investigation - Violent Crimes Bureau

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001016	Police Corporal	\$ 109,027
	1.00	00001021	Police Detective	96,886
	1.00	00001205	Police Lieutenant	133,591
	1.00	00001270	Police Officer	97,843
	1.00	00001271	Police Detective	109,027
	1.00	00001291	Police Officer	97,843
	1.00	00001345	Police Officer	91,062
	1.00	00001360	Police Officer	91,062
	1.00	00001502	Police Officer	86,045
	1.00	00001518	Police Officer	97,843
	1.00	00001552	Police Detective	109,027
	1.00	00001647	Police Detective	109,027
	1.00	00001678	Police Sergeant	120,060
	1.00	00001679	Police Sergeant	117,469
	1.00	00001688	Police Detective	108,522
	1.00	00001694	Police Corporal	98,238
	1.00	00001720	Police Detective	107,409
	1.00	00001723	Police Detective	97,224
	1.00	00001726	Police Detective	105,926
	1.00	00001727	Police Detective	109,027
	1.00	00001729	Police Corporal	108,522
	1.00	00001732	Police Detective	109,027
	1.00	00001733	Police Detective	109,027
	1.00	00001736	Police Sergeant	119,913
	1.00	00001754	Police Officer	69,321
	1.00	00001757	Police Officer	85,781
	1.00	00001774	Police Officer	77,556
	1.00	00001777	Police Officer	84,581
	1.00	00004970	Police Officer	93,495

Salary Detail-All Funds (In Department by Cost Center Order)

Police

230800 - Police Investigation - Violent Crimes Bureau

Proposed FTE	Position Number	Job Title	Amount
1.00	00006578	Police Corporal	90,025
1.00	00006671	Police Officer	97,843
1.00	00006686	Police Officer	86,045
1.00	00006692	Police Officer	85,781
1.00	00006969	Police Detective	109,027
1.00	00006970	Police Detective	109,027
1.00	00006972	Police Detective	107,409
1.00	00006973	Police Detective	109,027
1.00	00006975	Police Sergeant	113,317
1.00	00006990	Police Officer	95,929
1.00	00007347	Police Officer	90,251
1.00	00007348	Police Officer	82,482
1.00	00007357	Police Officer	66,234
1.00	00007412	Police Sergeant	116,655
1.00	00007620	Police Officer	94,307
1.00	00007644	Police Officer	97,843
1.00	00007759	Police Officer	62,824
1.00	00007761	Police Officer	62,824
1.00	00007789	Police Sergeant	120,060
1.00	00007866	Police Officer	93,495
1.00	00007965	Police Captain	150,482
1.00	00008042	Police Officer	78,993
1.00	00008048	Police Officer	82,482
1.00	00008179	Police Detective	109,027
1.00	00008180	Police Detective	94,406
1.00	00008181	Police Detective	103,248
1.00	00008247	Police Officer	97,843
1.00	00008250	Police Officer	66,234
1.00	00008829	Police Officer	83,382
1.00	00009363	Police Corporal	109,027
Total	59.00		\$ 5,814,912

Police

230900 - Police Legal Forfeiture

Proposed FTE	Position Number	Job Title	Amount
1.00	00007597	Assistant City Attorney III	\$ 141,933
1.00	00007609	Police Detective	109,027
1.00	00008131	Legal Secretary (U)	43,224
1.00	00009551	Asset Forfeiture Investigator	59,472
Total	4.00		\$ 353,656

Police

231000 - Police Public Information Office

Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Police

231000 - Police Public Information Office

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001194	Social Media and Community Engagement Coordinator	\$ 72,401
	1.00	00006543	Public Safety Information Coordinator	102,288
	1.00	00007203	Assistant Public Safety Information Coordinator	90,281
Total	3.00			\$ 264,970

Police

231100 - Police SOD/Special Incident Management Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000988	Police Corporal	\$ 103,248
	1.00	00001204	Police Lieutenant	129,805
	1.00	00001527	Police Officer	97,843
	1.00	00005702	Office Support Specialist IV	59,603
	1.00	00007421	Police Officer	90,251
	1.00	00007617	Police Officer	97,843
	1.00	00007666	Police Sergeant	120,060
	1.00	00007750	Police Officer	97,843
	1.00	00008175	Police Sergeant	120,060
	1.00	00008254	Police Officer	97,843
	1.00	00008276	Police Officer	97,843
	1.00	00009115	Police Special Events Coordinator	94,544
	1.00	00010046	Police Corporal	109,027
Total	13.00			\$ 1,315,815

Police

231200 - Police SOD / Aviation Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001448	Police Officer	\$ 69,321
	1.00	00001514	Chief Pilot	112,801
	1.00	00001557	Police Flight Officer	109,691
	1.00	00001570	Police Officer	80,958
	1.00	00001789	Police Flight Officer	109,691
	1.00	00001791	Police Flight Officer	103,945
	1.00	00001794	Police Aircraft Mechanic Supervisor	88,130
	1.00	00006663	Police Officer	97,551
	1.00	00006989	Police Officer	87,137
	1.00	00007012	Police Flight Officer	109,691
	1.00	00007216	Police Sergeant	120,060
	1.00	00007971	Police Aircraft Mechanic	72,312
	1.00	00008185	Materials Coordinator	63,314
	1.00	00008221	Police Officer	95,929
	1.00	00008224	Police Officer	80,116
	1.00	00008725	Police Flight Officer	109,691
Total	16.00			\$ 1,510,338

Salary Detail-All Funds (In Department by Cost Center Order)

Police

231560 - Police District Three DUI

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001282	Police Officer	\$ 97,843
	1.00	00001512	Police Officer	95,929
	1.00	00007004	Police Officer	97,843
	1.00	00007614	Police Officer	90,251
Total	4.00			\$ 381,866

Police

231800 - Police SOD / K9 Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001542	Police Sergeant	\$ 108,536
	1.00	00001588	Police Officer	80,116
	1.00	00001755	Police Officer	97,843
	1.00	00006665	Police Officer	86,045
	1.00	00006996	Police Corporal	100,405
	1.00	00007016	Police Corporal	108,522
	1.00	00007349	Police Officer	97,843
	1.00	00007370	Police Officer	97,843
	1.00	00007425	Police Officer	95,929
	1.00	00007623	Police Officer	97,843
	1.00	00007638	Police Officer	97,843
	1.00	00007835	Police Officer	97,843
	1.00	00007845	Police Officer	94,307
	1.00	00008236	Police Officer	97,843
	1.00	00008284	Police Officer	87,137
Total	15.00			\$ 1,445,901

Police

231900 - Police SOD / Marine Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001231	Police Officer	\$ 75,699
	1.00	00001334	Police Officer	97,843
	1.00	00001492	Police Officer	97,843
	1.00	00001516	Police Officer	97,843
	1.00	00001783	Police Officer	97,843
	1.00	00007755	Police Officer	97,843
	1.00	00008560	Police Corporal	109,027
Total	7.00			\$ 673,943

Police

232100 - Police SOD / Mounted Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001490	Police Officer	\$ 97,551
	1.00	00001563	Police Corporal	96,886

Salary Detail-All Funds (In Department by Cost Center Order)

Police

232100 - Police SOD / Mounted Unit

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00006988	Police Officer	97,843
	1.00	00007618	Police Officer	97,843
	1.00	00008282	Police Officer	97,843
Total	5.00			\$ 487,968

Police

232150 - Police SSD/SOB Special Operations Bureau

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001420	Police Captain	\$ 147,031
	1.00	00001539	Police Lieutenant	131,090
	1.00	00007859	Police Officer	97,843
	1.00	00008144	Police Major	158,584
Total	4.00			\$ 534,549

Police

232300 - Police SOD / Traffic Squad

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001227	Police Officer	\$ 97,843
	1.00	00001268	Police Officer	84,581
	1.00	00001269	Police Officer	95,929
	1.00	00001290	Police Officer	97,843
	1.00	00001303	Police Officer	86,045
	1.00	00001357	Police Officer	84,581
	1.00	00001520	Police Corporal	105,926
	1.00	00001610	Police Officer	60,266
	1.00	00001617	Police Officer	97,843
	1.00	00001638	Police Detective	87,817
	1.00	00001654	Police Sergeant	119,913
	1.00	00001659	Police Detective	107,780
	1.00	00006532	Police Officer	97,843
	1.00	00006676	Police Officer	86,045
	1.00	00006691	Police Officer	97,843
	1.00	00007001	Police Officer	95,929
	1.00	00007015	Police Corporal	109,027
	1.00	00007019	Police Officer	72,066
	1.00	00007272	Police Officer	97,843
	1.00	00007369	Police Officer	78,993
	1.00	00007622	Police Officer	86,513
	1.00	00007637	Police Officer	85,781
	1.00	00007643	Police Officer	97,551
	1.00	00007754	Police Officer	79,835
	1.00	00007756	Police Officer	82,081
	1.00	00007778	Police Officer	60,266
	1.00	00007832	Police Corporal	109,027

Salary Detail-All Funds (In Department by Cost Center Order)

Police

232300 - Police SOD / Traffic Squad

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007858	Police Officer	97,843
	1.00	00008243	Police Officer	97,843
	1.00	00008421	Police Officer	84,581
	1.00	00008423	Police Officer	78,616
	1.00	00008550	Police Sergeant	120,060
	1.00	00008841	Police Officer	84,581
Total	33.00			\$ 3,026,539

Police

232500 - Police SSD/ Building Maintenance

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001140	Police Facility & Security Technician	\$ 60,817
	1.00	00007193	Police Facility,Supply & Security Supv	75,477
	1.00	00008411	Police Facility & Security Technician	48,084
Total	3.00			\$ 184,378

Police

232600 - Police SSD / Evidence

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001181	Evidence Technician	\$ 54,035
	1.00	00001187	Evidence Technician	50,901
	1.00	00001188	Evidence Technician	43,789
	1.00	00001189	Evidence Technician	54,035
	1.00	00001192	Evidence Specialist	57,031
	1.00	00005882	Evidence Technician	54,035
	1.00	00005883	Evidence Technician	54,035
	1.00	00005884	Evidence Technician	38,126
	1.00	00006236	Evidence Control Supervisor	52,724
	1.00	00006282	Evidence Technician	54,035
	1.00	00006283	Evidence Technician	54,035
	1.00	00006356	Evidence Services Assistant Supervisor	72,113
	1.00	00006391	Evidence Technician	45,057
	1.00	00007665	Narcotics Evidence Specialist	46,784
	1.00	00007812	Evidence Technician	51,814
	1.00	00008460	Evidence Technician	38,126
	1.00	00008461	Evidence Technician	38,126
	1.00	00008462	Evidence Technician	54,035
	1.00	00009230	Evidence Technician	54,035
Total	19.00			\$ 966,875

Police

232700 - Police SSD / Extra Duty Admin

	Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Police

232700 - Police SSD / Extra Duty Admin

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007362	Customer Service Representative I	\$ 45,390
	1.00	00008035	Customer Service Representative I	41,731
	1.00	00008129	Office Support Specialist III	39,418
	1.00	00009111	Police Extra Duty & Fleet Maintenance Coordinator	94,544
Total	4.00			\$ 221,083

Police

232900 - Police SSD / Personnel

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000994	Office Support Specialist IV	45,523
	1.00	00001209	Police Captain	150,482
	1.00	00001388	Police Sergeant	117,877
	1.00	00001628	Police Corporal	104,813
	1.00	00001708	Office Support Specialist III	56,360
	1.00	00005703	Office Support Specialist IV	49,031
	1.00	00005876	Crime Prevention Program Coordinator	77,049
	1.00	00007705	Personnel Assistant II	63,314
	1.00	00007708	Polygraph Specialist	90,095
	1.00	00007762	Police Officer	97,843
	1.00	00008055	Polygraph Specialist	66,839
	1.00	00008085	Police Officer	84,581
	1.00	00008127	Personnel Assistant I	44,240
	1.00	00008128	Police Sergeant	120,060
	1.00	00009215	Police Major	157,827
	1.00	00009216	Police Lieutenant	124,988
	1.00	00009524	Background Investigator	72,113
	1.00	00009525	Background Investigator	72,113
	1.00	00009529	Police Training Specialist	78,740
Total	19.00			\$ 2,513,480

Police

233000 - Police SSD / Police Athletic League

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001394	School Resource Police Officer	\$ 97,843
	1.00	00007635	Police Officer	62,824
Total	2.00			\$ 160,668

Police

233300 - Police SSD / Records

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001041	Police Data Terminal Operator	\$ 52,033
	1.00	00001055	Police Data Terminal Operator	52,033
	1.00	00001058	Range Master	74,882

Salary Detail-All Funds (In Department by Cost Center Order)

Police

233300 - Police SSD / Records

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001059	Police Data Terminal Operator	52,033
	1.00	00001061	Police Data Terminal Operator	52,033
	1.00	00004885	Police Records Coordinator	82,568
	1.00	00005471	Police Records Supervisor	75,477
	1.00	00005879	Office Support Specialist II	36,447
	1.00	00006240	Office Support Specialist II	35,198
	1.00	00006386	Office Support Specialist II	36,166
	1.00	00006410	Police Data Terminal Operator	38,120
	1.00	00006411	Office Support Specialist II	50,074
	1.00	00007018	Office Support Specialist II	35,198
	1.00	00007027	Office Support Specialist II	50,074
	1.00	00007028	Office Support Specialist II	37,089
	1.00	00007029	Police Data Terminal Operator	41,772
	1.00	00007070	Police Data Terminal Operator	52,033
	1.00	00007071	Police Data Terminal Operator	52,033
	1.00	00007199	Police Records Supervisor	75,477
	1.00	00007201	Police Validation Specialist	60,817
	1.00	00007706	Police Data Terminal Operator	41,866
	1.00	00007798	Police Validation Specialist	60,817
	1.00	00007806	Police Data Terminal Operator	52,033
	1.00	00007807	Police Data Terminal Operator	36,824
	1.00	00008355	Office Support Specialist II	38,390
Total	25.00			\$ 1,271,490

Police

233500 - Police SSD / Supply

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001185	Police Supply & Events Technician II	\$ 38,793
	1.00	00006235	Police Supply & Events Technician I	33,820
Total	2.00			\$ 72,614

Police

233600 - Police SSD / Training

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001329	Police Corporal	\$ 109,027
	1.00	00001495	Police Officer	76,760
	1.00	00006968	Office Support Specialist II	47,851
	1.00	00007416	Police Officer	76,760
	1.00	00009494	Police Training Specialist	82,243
	1.00	00009495	Police Training Specialist	81,051
	1.00	00009528	Police Training Specialist	75,248
	1.00	00010128	Body Worn Camera Analyst	57,547
	1.00	00010129	Body Worn Camera Analyst	57,406
Total	9.00			\$ 663,893

Salary Detail-All Funds (In Department by Cost Center Order)

Police

233600 - Police SSD / Training

Proposed FTE	Position Number	Job Title	Amount
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Purchasing

235450 - Purchasing Administration & Buyers

Proposed FTE	Position Number	Job Title	Amount
1.00	0000267	Purchasing Methods Specialist	\$ 77,049
1.00	0000269	Purchasing Director	162,986
1.00	0000479	Executive Aide	90,281
1.00	00005519	Certified Senior Procurement Analyst	94,544
1.00	00007065	Purchasing Technician	46,806
1.00	00007066	Purchasing Technician	63,314
1.00	00007208	Contract Services Technician	71,141
1.00	00007697	Certified Senior Procurement Analyst	94,544
1.00	00007698	Procurement Manager	106,979
1.00	00007699	Certified Procurement Analyst	86,317
1.00	00007700	Procurement Analyst	72,891
1.00	00007701	Certified Senior Procurement Analyst	87,090
1.00	00007702	Procurement Specialist	75,477
1.00	00007703	Purchasing Methods Analyst	77,079
1.00	00008038	Senior Procurement Analyst	68,170
1.00	00008579	Purchasing System Manager	105,962
Total	16.00		\$ 1,380,631

Purchasing

235500 - Purchasing Division Inventory

Proposed FTE	Position Number	Job Title	Amount
1.00	00007305	Inventory Specialist	\$ 63,314
1.00	00007309	Inventory Specialist	63,314
1.00	00007311	Inventory Technician II	41,221
1.00	00007316	Inventory Technician II	54,035
1.00	00007321	Inventory Technician II	42,374
1.00	00007330	Inventory Technician II	45,523
1.00	00007332	Inventory Specialist	54,234
1.00	00007334	Inventory Specialist	47,119
1.00	00009456	Inventory Field Supervisor	76,802
1.00	00009457	Lead Inventory Specialist	71,258
1.00	00009458	Lead Inventory Specialist	56,732
1.00	00009459	Lead Inventory Specialist	71,258
1.00	00009602	Inventory Control Technician	49,625
Total	13.00		\$ 736,808

Revenue & Finance

228700 - Revenue and Finance - General Employee Pension Administration

Proposed FTE	Position Number	Job Title	Amount
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Salary Detail-All Funds (In Department by Cost Center Order)

Revenue & Finance

228700 - Revenue and Finance - General Employee Pension Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004488	Accountant	\$ 79,735
	1.00	00004562	GE Pension Plan Supervisor	112,655
	1.00	00006431	Accountant	67,486
	1.00	00008717	Accounting Technician I	60,789
Total	4.00			\$ 320,665

Revenue & Finance

236600 - Revenue and Finance CFO - Accounting

	Proposed FTE	Position Number	Job Title	Amount
	0.50	00073284	Customer Service Clerk II	\$ 20,410
	1.00	00000050	Accountant	75,943
	1.00	00000051	Accounting Supervisor	103,478
	1.00	00000052	Accounting Technician II	61,005
	1.00	00000054	Accountant	59,262
	1.00	00000061	Accounting Operations Manager	124,559
	1.00	00000062	Accounting Operations Manager	124,559
	1.00	00000064	Chief Accountant	158,773
	1.00	00000075	Accounting Technician I	63,314
	1.00	00000077	Payroll Technician	54,171
	1.00	00000079	Accounting Technician I	58,735
	1.00	00000080	Payroll Technician	63,451
	1.00	00000082	Accounting Technician I	49,736
	1.00	00000083	Lead Payroll Technician	77,049
	1.00	00000117	Accounting Supervisor	69,007
	1.00	00000778	Accounting Supervisor	85,713
	1.00	00001173	Accounting Technician II	71,258
	1.00	00001175	Accounting Technician I	63,314
	1.00	00002243	Accounting Technician II	57,653
	1.00	00002970	Accountant	55,167
	1.00	00004195	Accountant II	94,544
	1.00	00004487	Accounting Supervisor	103,478
	1.00	00004538	Accounting Supervisor	97,628
	1.00	00004556	Accountant II	94,544
	1.00	00004697	Senior Executive Aide	95,594
	1.00	00004915	Chief Financial Officer	218,546
	1.00	00005155	Accounting & Budget Systems Coordinator	93,814
	1.00	00005266	Customer Service Clerk II	45,941
	1.00	00005464	Accounting Supervisor	86,766
	1.00	00006178	Accountant	82,568
	1.00	00006211	Customer Service Representative I	56,360
	1.00	00007904	Accountant II	87,414
	1.00	00007913	Accounting Technician II	71,258
	1.00	00008186	Accounting Technician II	64,613
	1.00	00008368	Accountant	77,123
	1.00	00008450	Accountant	82,568

Salary Detail-All Funds (In Department by Cost Center Order)

Revenue & Finance

236600 - Revenue and Finance CFO - Accounting

Proposed FTE	Position Number	Job Title	Amount
1.00	00008479	Accountant	55,167
1.00	00008494	Accounting Technician I	48,682
1.00	00008766	Accountant II	83,743
1.00	00008952	Accountant	82,568
1.00	00009299	Accounting Operations Manager	115,447
1.00	00009410	Accountant	79,041
1.00	00009411	Accountant	76,478
1.00	00009412	Accountant	82,568
1.00	00009423	Accounting Technician II	71,258
1.00	00009424	Accounting Technician II	54,371
1.00	00009425	Accounting Technician II	71,258
1.00	00009426	Accounting Technician II	71,258
1.00	00009427	Accounting Technician II	71,258
1.00	00009428	Accounting Technician II	71,258
1.00	00009430	Accounting Technician II	68,393
1.00	00009432	Accounting Technician I	55,695
1.00	00009433	Accounting Technician I	63,314
1.00	00009434	Accounting Technician I	63,314
1.00	00009435	Accounting Technician I	47,243
1.00	00009437	Accounting Technician I	54,806
1.00	00009438	Accounting Technician I	44,412
1.00	00009439	Accounting Technician I	56,113
1.00	00009440	Accounting Technician I	51,328
1.00	00009441	Accounting Technician I	49,864
1.00	00009464	Accounting Technician II	65,781
1.00	00009474	Office Support Specialist III	39,418
1.00	00010025	Accountant II	87,825
1.00	00010153	Accounting Supervisor	90,506
1.00	00010154	Accountant II	63,029
Total	64.50		\$ 4,884,710

Revenue & Finance

236700 - Revenue and Finance Budget Dept Budget Officer

Proposed FTE	Position Number	Job Title	Amount
1.00	00000106	Senior Fiscal Analyst	\$ 94,544
1.00	00000116	Lead Fiscal Analyst	103,135
1.00	00000120	Budget Operations Manager	117,933
1.00	00000121	Budget Officer	158,773
1.00	00000123	Fiscal Analyst	58,093
1.00	00004255	Lead Fiscal Analyst	103,478
1.00	00005255	Senior Fiscal Analyst	84,763
1.00	00007219	Lead Fiscal Analyst	103,478
1.00	00007684	Fiscal Analyst	55,167
1.00	00008800	Senior Fiscal Analyst	63,029
1.00	00009261	Budget Operations Manager	130,622

Salary Detail-All Funds (In Department by Cost Center Order)

Revenue & Finance

236700 - Revenue and Finance Budget Dept Budget Officer

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009296	Lead Fiscal Analyst	103,478
	1.00	00009402	Lead Fiscal Analyst	88,409
	1.00	00009403	Senior Fiscal Analyst	72,004
	1.00	00009404	Senior Fiscal Analyst	70,772
	1.00	00009405	Senior Fiscal Analyst	73,238
	1.00	00009406	Senior Fiscal Analyst	94,544
	1.00	00009407	Senior Fiscal Analyst	86,576
	1.00	00009408	Senior Fiscal Analyst	68,034
	1.00	00009509	Grants Specialist	74,096
	1.00	00009624	Accounting Business Processing Supervisor	113,119
	1.00	00010251	Grants Supervisor	94,056
	1.00	00010252	Grants Specialist	68,791
	1.00	00010253	Grants Specialist	67,331
Total	24.00			\$ 2,147,466

Solid Waste & Environmental Program Management

239400 - Solid Waste Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001795	Solid Waste Administrative Chief	\$ 87,560
	1.00	00001798	Solid Waste Director	162,986
	1.00	00002020	Solid Waste Business Operations Supervisor	95,506
	1.00	00002211	Solid Waste Operations Chief	136,787
	1.00	00007093	Departmental Projects Specialist	94,544
	1.00	00007095	Solid Waste Asset Supervisor	86,285
	1.00	00007405	Office Support Specialist II	50,074
	1.00	00007952	Senior Executive Aide	95,171
	1.00	00010073	Office Support Specialist III	42,456
Total	9.00			\$ 851,369

Solid Waste & Environmental Program Management

239600 - Solid Waste Cart Management

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001833	Automotive Equipment Operator II	\$ 52,033
	1.00	00008741	Automotive Equipment Operator II	48,400
	1.00	00008974	Automotive Equipment Operator II	43,311
Total	3.00			\$ 143,744

Solid Waste & Environmental Program Management

239800 - Solid Waste Commercial Ft-load

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001802	Office Support Specialist III	\$ 43,629
	1.00	00007060	Roll-Off Truck Driver	65,790
	1.00	00007100	Automated Collection Driver	50,389

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

239800 - Solid Waste Commercial Ft-load

Proposed FTE	Position Number	Job Title	Amount
1.00	00007102	Automated Collection Driver	46,242
1.00	00007132	Automated Collection Driver	65,790
1.00	00007136	Automated Collection Driver	51,233
1.00	00007137	Automated Collection Driver	50,039
1.00	00007151	Automated Collection Driver	46,473
1.00	00007154	Automated Collection Driver	48,805
1.00	00007160	Automated Collection Driver	65,790
1.00	00007167	Lead Automated Collection Driver	70,590
1.00	00007169	Automated Collection Driver	48,572
1.00	00007170	Solid Waste Program Superintendent	97,229
1.00	00008751	Automated Collection Driver	47,760
1.00	00009265	Solid Waste Field Operations Supervisor	81,561
1.00	00010041	Services Attendant II	35,990
1.00	00010059	Materials Coordinator	47,005
1.00	00010135	Automated Collection Driver	46,242
Total	18.00		\$ 1,009,128

Solid Waste & Environmental Program Management

239900 - Solid Waste Commercial Cart Collection

Proposed FTE	Position Number	Job Title	Amount
1.00	00007092	Refuse Collector-Driver	\$ 52,033
1.00	00007120	Lead Automated Collection Driver	69,860
1.00	00007179	Refuse Collector-Driver	52,033
1.00	00007233	Automated Collection Driver	50,644
1.00	00007240	Solid Waste Driver Loader	58,535
1.00	00009294	Services Attendant II	34,612
Total	6.00		\$ 317,716

Solid Waste & Environmental Program Management

240100 - Solid Waste Container Maintenance

Proposed FTE	Position Number	Job Title	Amount
1.00	00002062	Welder Metal Worker II	\$ 54,633
1.00	00002093	Equipment Mechanic II	54,035
1.00	00004721	Welder Metal Worker II	65,790
1.00	00006287	Automotive Equipment Operator II	52,033
1.00	00008743	Electrical Technician I	58,255
1.00	00010290	Maintenance Repairer II	44,085
Total	6.00		\$ 328,831

Solid Waste & Environmental Program Management

240200 - Solid Waste Special Services

Proposed FTE	Position Number	Job Title	Amount
1.00	00001825	Solid Waste Specialty Equipment Operator	\$ 49,714

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

240200 - Solid Waste Special Services

Proposed FTE	Position Number	Job Title	Amount
1.00	00005093	Solid Waste Specialty Equipment Operator	44,221
1.00	00007226	Solid Waste Specialty Equipment Operator	50,395
1.00	00008580	Solid Waste Specialty Equipment Operator	58,619
1.00	00009156	Solid Waste Specialty Equipment Operator	60,817
1.00	00009157	Solid Waste Specialty Equipment Operator	52,111
1.00	00009269	Solid Waste Specialty Equipment Operator	60,817
1.00	00010393	Services Attendant II	31,216
Total	8.00		\$ 407,909

Solid Waste & Environmental Program Management

240300 - Solid Waste Facility Maintenance

Proposed FTE	Position Number	Job Title	Amount
1.00	00001971	Services Attendant II	\$ 44,412
1.00	00002134	Fleet Mechanic II	59,345
1.00	00002168	Maintenance Repairer I	47,239
1.00	00006208	Services Attendant II	44,412
1.00	00007949	Fleet Mechanic II	53,334
1.00	00007951	Services Attendant II	31,216
1.00	00009611	Departmental Vehicle & Equipment Coordinator	60,817
1.00	00010334	Automotive Service Attendant II	36,641
1.00	00010335	Automotive Service Attendant II	36,641
Total	9.00		\$ 414,056

Solid Waste & Environmental Program Management

240400 - Solid Waste Environmental Coordination

Proposed FTE	Position Number	Job Title	Amount
1.00	00006622	Office Support Specialist IV	\$ 47,079
1.00	00007506	Engineer I	88,681
1.00	00008157	Engineer II - Supervisory	108,170
1.00	00009155	Environmental Specialist I	56,958
1.00	00009609	Refuse Service Inspector	60,817
Total	5.00		\$ 361,705

Solid Waste & Environmental Program Management

240500 - Solid Waste McKay Bay

Proposed FTE	Position Number	Job Title	Amount
1.00	00010163	WTE Plant Manager	\$ 138,122
1.00	00010164	WTE Operations Supervisor	88,588
1.00	00010165	WTE Maintenance Supervisor	132,700
1.00	00010166	Procurement Analyst	81,897
1.00	00010167	WTE Facility Specialist	73,834
1.00	00010168	WTE Shift Supervisor	109,295
1.00	00010169	WTE Shift Supervisor	114,511

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

240500 - Solid Waste McKay Bay

Proposed FTE	Position Number	Job Title	Amount
1.00	00010170	WTE Shift Supervisor	109,295
1.00	00010171	WTE Shift Supervisor	107,153
1.00	00010172	WTE Shift Supervisor	101,570
1.00	00010173	WTE Plant Operator II	74,090
1.00	00010174	WTE Plant Operator II	77,645
1.00	00010175	WTE Plant Operator II	79,950
1.00	00010176	WTE Plant Operator II	77,276
1.00	00010177	WTE Plant Operator II	76,884
1.00	00010178	WTE Plant Operator I	72,101
1.00	00010179	WTE Plant Operator I	68,970
1.00	00010180	WTE Plant Operator I	66,148
1.00	00010181	WTE Plant Operator I	68,970
1.00	00010182	WTE Plant Operator I	68,644
1.00	00010183	WTE Utility Operator II	53,177
1.00	00010184	WTE Utility Operator II	52,967
1.00	00010185	WTE Utility Operator II	46,242
1.00	00010186	WTE Utility Operator II	54,493
1.00	00010187	WTE Utility Operator II	53,228
1.00	00010188	WTE Crane Operator	51,640
1.00	00010189	WTE Crane Operator	45,052
1.00	00010190	WTE Crane Operator	58,511
1.00	00010191	WTE Crane Operator	45,052
1.00	00010192	WTE Crane Operator	45,052
1.00	00010193	WTE Utility Operator I	41,269
1.00	00010194	WTE Utility Operator I	42,726
1.00	00010195	WTE Utility Operator I	46,161
1.00	00010196	WTE Utility Operator I	42,620
1.00	00010197	Solid Waste Specialty Equipment Operator	55,184
1.00	00010198	WTE Environmental and Safety Specialist	75,477
1.00	00010199	WTE Maintenance Planner	105,781
1.00	00010200	Office Support Specialist III	56,360
1.00	00010201	WTE Lead Plant Mechanic	86,302
1.00	00010202	WTE Plant Mechanic III	77,645
1.00	00010203	WTE Plant Mechanic II	68,426
1.00	00010204	WTE Plant Mechanic II	68,426
1.00	00010205	WTE Plant Mechanic I	66,556
1.00	00010206	WTE Lead Electrical and Instrumentation Technician	99,128
1.00	00010207	WTE Electrical & Instrumentation Technician III	88,097
1.00	00010208	WTE Electrical & Instrumentation Technician II	54,035
1.00	00010209	WTE Electrical & Instrumentation Technician I	65,282
1.00	00010210	Materials Coordinator	55,321
1.00	00010211	WTE Plant Mechanic I	66,230
1.00	00010212	WTE Plant Mechanic I	65,738
1.00	00010213	Services Attendant II	35,333
1.00	00010214	Services Attendant II	32,857

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

240500 - Solid Waste McKay Bay

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010215	Services Attendant II	34,267
	1.00	00010216	Services Attendant II	34,441
	1.00	00010250	Solid Waste Program Manager	175,056
Total	55.00			<u>\$ 3,931,775</u>

Solid Waste & Environmental Program Management

240700 - Solid Waste Curbside Recycling

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00006285	Solid Waste Field Operations Supervisor	\$ 85,412
	1.00	00007104	Automated Collection Driver	53,328
	1.00	00007121	Automated Collection Driver	50,497
	1.00	00007142	Lead Automated Collection Driver	62,511
	1.00	00007150	Solid Waste Driver Loader	41,269
	1.00	00007228	Automated Collection Driver	51,262
	1.00	00007236	Automated Collection Driver	47,489
	1.00	00007238	Automated Collection Driver	65,422
	1.00	00007953	Automated Collection Driver	58,871
	1.00	00008748	Automated Collection Driver	59,201
	1.00	00008754	Automated Collection Driver	65,790
	1.00	00008755	Solid Waste Driver Loader	43,581
	1.00	00008971	Automated Collection Driver	59,697
	1.00	00009164	Automated Collection Driver	57,599
	1.00	00009272	Automated Collection Driver	47,489
	1.00	00009277	Automated Collection Driver	59,347
	1.00	00009283	Automated Collection Driver	65,790
Total	17.00			<u>\$ 974,555</u>

Solid Waste & Environmental Program Management

240800 - Solid Waste Recycling Program

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007954	Recycling Coordinator	63,847
	1.00	00009497	Recycling Specialist	54,842
Total	2.00			<u>\$ 139,802</u>

Solid Waste & Environmental Program Management

241000 - Solid Waste Residential Garbage

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001876	Refuse Collector-Driver	\$ 38,224
	1.00	00001944	Solid Waste Field Operations Supervisor	82,766
	1.00	00002120	Services Attendant II	44,412
	1.00	00002139	Office Support Specialist III	43,401
	1.00	00006278	Services Attendant II	44,412
	1.00	00006284	Automotive Equipment Operator II	36,641

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

241000 - Solid Waste Residential Garbage

Proposed FTE	Position Number	Job Title	Amount
1.00	00006294	Solid Waste Field Operations Supervisor	86,071
1.00	00007097	Solid Waste Driver Loader	41,269
1.00	00007098	Automated Collection Driver	65,790
1.00	00007105	Automated Collection Driver	65,790
1.00	00007113	Solid Waste Driver Loader	49,209
1.00	00007115	Solid Waste Driver Loader	42,837
1.00	00007118	Automated Collection Driver	65,790
1.00	00007119	Lead Automated Collection Driver	56,229
1.00	00007122	Automated Collection Driver	52,261
1.00	00007123	Automated Collection Driver	56,920
1.00	00007125	Automated Collection Driver	48,572
1.00	00007127	Refuse Collector-Driver	37,099
1.00	00007128	Automated Collection Driver	55,879
1.00	00007131	Solid Waste Driver Loader	41,269
1.00	00007133	Solid Waste Driver Loader	41,682
1.00	00007134	Automated Collection Driver	65,790
1.00	00007138	Solid Waste Driver Loader	42,730
1.00	00007141	Automated Collection Driver	65,790
1.00	00007148	Automated Collection Driver	48,408
1.00	00007149	Automated Collection Driver	50,022
1.00	00007156	Automated Collection Driver	65,790
1.00	00007157	Automated Collection Driver	65,790
1.00	00007162	Automated Collection Driver	65,790
1.00	00007166	Automated Collection Driver	63,773
1.00	00007168	Automated Collection Driver	60,116
1.00	00007171	Solid Waste Program Superintendent	91,294
1.00	00007229	Automated Collection Driver	65,790
1.00	00007231	Lead Automated Collection Driver	71,258
1.00	00007232	Automated Collection Driver	53,052
1.00	00007237	Automated Collection Driver	50,883
1.00	00007239	Solid Waste Driver Loader	43,149
1.00	00007404	Automated Collection Driver	65,790
1.00	00007946	Automated Collection Driver	65,790
1.00	00007947	Refuse Collector-Driver	38,954
1.00	00008747	Solid Waste Driver Loader	44,444
1.00	00008749	Automated Collection Driver	65,790
1.00	00008750	Solid Waste Driver Loader	41,269
1.00	00008753	Solid Waste Driver Loader	41,991
1.00	00008757	Solid Waste Driver Loader	41,991
1.00	00008969	Automated Collection Driver	62,976
1.00	00008970	Solid Waste Driver Loader	41,269
1.00	00008972	Lead Automated Collection Driver	71,258
1.00	00009158	Solid Waste Driver Loader	41,269
1.00	00009159	Automated Collection Driver	54,194
1.00	00009160	Automated Collection Driver	60,013

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

241000 - Solid Waste Residential Garbage

Proposed FTE	Position Number	Job Title	Amount
1.00	00009161	Automated Collection Driver	46,473
1.00	00009162	Lead Automated Collection Driver	59,855
1.00	00009163	Automated Collection Driver	53,221
1.00	00009165	Automated Collection Driver	47,360
1.00	00009166	Automated Collection Driver	46,242
1.00	00009167	Automated Collection Driver	56,280
1.00	00009168	Automated Collection Driver	46,473
1.00	00009169	Solid Waste Field Operations Supervisor	71,477
1.00	00009267	Automated Collection Driver	50,757
1.00	00009273	Automated Collection Driver	49,899
1.00	00009274	Automated Collection Driver	65,790
1.00	00009275	Automated Collection Driver	58,762
1.00	00009281	Refuse Collector-Driver	38,586
1.00	00009282	Refuse Collector-Driver	37,190
1.00	00009284	Refuse Collector-Driver	36,641
1.00	00009289	Refuse Collector-Driver	36,641
1.00	00009292	Services Attendant II	40,086
1.00	00010138	Automated Collection Driver	50,124
1.00	00010139	Automated Collection Driver	56,550
1.00	00010291	Solid Waste Planner Scheduler	82,843
Total	71.00		\$ 3,834,192

Solid Waste & Environmental Program Management

241100 - Solid Waste Residential Yard Waste

Proposed FTE	Position Number	Job Title	Amount
1.00	00001873	Refuse Collector-Driver	\$ 36,641
1.00	00002114	Automated Collection Driver	65,099
1.00	00005217	Solid Waste Field Operations Supervisor	77,467
1.00	00007146	Solid Waste Driver Loader	41,269
1.00	00007234	Solid Waste Driver Loader	43,262
1.00	00009270	Solid Waste Driver Loader	56,851
1.00	00009271	Solid Waste Driver Loader	42,095
1.00	00009286	Refuse Collector-Driver	48,292
1.00	00009287	Refuse Collector-Driver	38,130
1.00	00009288	Refuse Collector-Driver	37,190
1.00	00009290	Automated Collection Driver	54,369
1.00	00009293	Services Attendant II	44,088
Total	12.00		\$ 584,752

Solid Waste & Environmental Program Management

241200 - Solid Waste Roll off and Compactors

Proposed FTE	Position Number	Job Title	Amount
1.00	00007103	Roll-Off Truck Driver	\$ 64,853
1.00	00007106	Roll-Off Truck Driver	59,424

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

241200 - Solid Waste Roll off and Compactors

Proposed FTE	Position Number	Job Title	Amount
1.00	00007126	Roll-Off Truck Driver	53,696
1.00	00007140	Solid Waste Driver Loader - SR	71,258
1.00	00007158	Roll-Off Truck Driver	53,007
1.00	00007159	Roll-Off Truck Driver	46,242
1.00	00007161	Lead Roll-Off Truck Driver	69,271
1.00	00007164	Roll-Off Truck Driver	62,779
1.00	00007225	Automotive Equipment Operator II	37,746
1.00	00007230	Roll-Off Truck Driver	56,258
1.00	00007235	Roll-Off Truck Driver	57,641
1.00	00008742	Roll-Off Truck Driver	65,568
1.00	00009266	Solid Waste Field Operations Supervisor	84,295
1.00	00010136	Roll-Off Truck Driver	56,074
1.00	00010137	Roll-Off Truck Driver	62,494
1.00	00010287	Roll-Off Truck Driver	57,337
1.00	00010288	Roll-Off Truck Driver	65,790
1.00	00010289	Roll-Off Truck Driver	61,986
Total	18.00		\$ 1,085,719

Solid Waste & Environmental Program Management

241300 - Solid Waste Scale House

Proposed FTE	Position Number	Job Title	Amount
1.00	00007180	Scalehouse Specialist	\$ 40,745
1.00	00007181	Scalehouse Specialist	46,617
1.00	00007182	Scalehouse Specialist	52,033
1.00	00007183	Scalehouse Specialist	46,609
1.00	00007184	Scalehouse Supervisor	75,477
1.00	00010337	Scalehouse Specialist	36,641
Total	6.00		\$ 298,122

Solid Waste & Environmental Program Management

241500 - Solid Waste Transfer Station

Proposed FTE	Position Number	Job Title	Amount
1.00	00001904	Automotive Equipment Operator II	\$ 50,623
1.00	00001949	Solid Waste Field Operations Supervisor	85,389
1.00	00001961	Services Attendant II	44,412
1.00	00002027	Solid Waste Specialty Equipment Operator	49,670
1.00	00002028	Solid Waste Specialty Equipment Operator	60,817
1.00	00007227	Solid Waste Specialty Equipment Operator	45,548
1.00	00007449	Services Attendant II	36,917
1.00	00008758	Solid Waste Field Operations Supervisor	74,479
1.00	00008973	Solid Waste Specialty Equipment Operator	60,817
1.00	00009170	Solid Waste Specialty Equipment Operator	45,324
1.00	00009268	Lead Automated Collection Driver	68,325
1.00	00009291	Solid Waste Specialty Equipment Operator	45,103

Salary Detail-All Funds (In Department by Cost Center Order)

Solid Waste & Environmental Program Management

241500 - Solid Waste Transfer Station

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010070	Solid Waste Specialty Equipment Operator	52,379
	1.00	00010071	Solid Waste Specialty Equipment Operator	49,524
Total	14.00			<u>\$ 769,327</u>

Solid Waste & Environmental Program Management

241600 - Solid Waste Contracts

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00001803	Management Methods Analyst	\$ 69,783
	1.00	00001804	Contract Monitor	68,285
	1.00	00006654	Management Methods Analyst	64,330
	1.00	00007172	Audit & Contracts Supervisor	87,459
Total	4.00			<u>\$ 289,858</u>

Solid Waste & Environmental Program Management

241700 - Solid Waste Centralize Dispatch

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002061	Solid Waste Dispatcher	\$ 45,591
	1.00	00007153	Solid Waste Dispatcher	53,566
	1.00	00007883	Solid Waste Planner Scheduler	71,050
	1.00	00009264	Solid Waste Support Services Supervisor	91,735
	1.00	00009715	Solid Waste Planner Scheduler	75,932
Total	5.00			<u>\$ 337,873</u>

Solid Waste & Environmental Program Management

241701 - Solid Waste Billing And Account Management

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008572	Customer Service Representative I	\$ 56,360
	1.00	00009446	Work Order Technician	47,387
	1.00	00009448	Work Order Technician	56,436
	1.00	00009485	Customer Service Representative I	43,864
	1.00	00009486	Customer Service Representative I	46,515
	1.00	00009496	Work Order Technician	60,817
	1.00	00010060	Work Order Technician	52,488
Total	7.00			<u>\$ 363,867</u>

Solid Waste & Environmental Program Management

241702 - Solid Waste Waterway Cleanup Program

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00010394	Solid Waste Specialty Equipment Operator	\$ 42,819
	1.00	00010395	Solid Waste Specialty Equipment Operator	42,819
Total	2.00			<u>\$ 85,638</u>

Technology & Innovation

Salary Detail-All Funds (In Department by Cost Center Order)

242100 - Technology and Innovation CIO Office

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004506	Executive Aide	\$ 67,075
	1.00	00004681	Chief Technology Officer	166,626
Total	2.00			\$ 233,701

Technology & Innovation

242200 - Technology and Innovation Operations Improvement

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007496	Manager of Enterprise Change Management	\$ 102,003
	1.00	00008809	Change Management Analyst	69,007
	1.00	00009615	Change Management Analyst	87,672
	1.00	00010402	Change Management Analyst	66,997
Total	4.00			\$ 325,678

Technology & Innovation

242300 - Technology and Innovation Security

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00000203	Senior Network Engineer	\$ 121,410
	1.00	00005264	Senior Security Systems Analyst	121,410
	1.00	00006195	Administrative Assistant I	65,922
	1.00	00008452	Senior Applications Programmer	121,410
	1.00	00008705	Information Security Officer	144,012
Total	5.00			\$ 574,163

Technology & Innovation

242400 - Technology and Innovation GIS Services

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003049	GIS Senior Applications System Analyst	\$ 121,272
	1.00	00006923	Lead Systems Analyst	138,806
	1.00	00007541	GIS Technician	82,568
	1.00	00008983	GIS Analyst	88,190
	1.00	00009079	GIS Analyst	73,098
	1.00	00009260	GIS Senior Applications System Analyst	94,411
	1.00	00010134	Applications Systems Analyst	76,902
Total	7.00			\$ 675,248

Technology & Innovation

242500 - Technology and Innovation Web Services

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003868	Senior Applications Programmer	\$ 91,573
	1.00	00005225	Applications Systems Analyst	91,462
	1.00	00007962	Applications Systems Analyst	103,478
	1.00	00008707	Lead Systems Analyst	116,582
	1.00	00009056	Senior Applications Programmer	112,003
	1.00	00009336	Applications Systems Analyst	70,904

Salary Detail-All Funds (In Department by Cost Center Order)

Technology & Innovation

242500 - Technology and Innovation Web Services

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009512	Applications Systems Analyst	103,478
	1.00	00010403	Applications System Analyst	87,453
Total	8.00			\$ 776,932

Technology & Innovation

242600 - Technology Business Applications

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00005119	Senior Applications Programmer	\$ 104,962
	1.00	00006610	Departmental Computer Specialist	55,365
	1.00	00006643	MIS Project Leader	152,132
	1.00	00006909	Senior Applications Programmer	121,410
	1.00	00006922	Applications Systems Analyst	103,478
	1.00	00006926	Senior Applications Programmer	121,410
	1.00	00006956	Lead Systems Analyst	138,977
	1.00	00008077	Applications Systems Analyst	77,401
	1.00	00008456	Senior Applications Programmer	121,410
	1.00	00008706	Senior Applications Programmer	121,410
	1.00	00008808	Lead Systems Analyst	138,977
	1.00	00009058	Senior Applications Programmer	121,410
Total	12.00			\$ 1,378,342

Technology & Innovation

242610 - Technology Business Applications - Gov't Svcs & Utilities

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003352	Applications Systems Analyst	\$ 79,832
	1.00	00003877	Applications Systems Analyst	80,440
	1.00	00005383	MIS Project Leader	152,132
	1.00	00006781	Senior Applications Programmer	95,986
	1.00	00006918	Senior Applications Programmer	120,352
	1.00	00006921	Applications Systems Analyst	84,764
	1.00	00006924	Senior Applications Programmer	121,410
	1.00	00006958	Lead Systems Analyst	110,455
	1.00	00008074	Senior Applications Programmer	104,376
	1.00	00008362	Lead Systems Analyst	138,977
	1.00	00008453	Senior Applications Programmer	121,410
	1.00	00008547	Lead Systems Analyst	136,790
	1.00	00008592	Applications Systems Analyst	87,892
	1.00	00008736	Applications Systems Analyst	76,571
	1.00	00008984	Applications Systems Analyst	103,478
	1.00	00009364	Senior Applications Programmer	121,410
	1.00	00009572	Senior Applications Programmer	113,152
Total	17.00			\$ 1,849,426

Technology & Innovation

Salary Detail-All Funds (In Department by Cost Center Order)

242620 - Technology Business Applications - Public Safety

Proposed FTE	Position Number	Job Title	Amount
1.00	00005373	MIS Project Leader	\$ 147,309
1.00	00006929	Applications Systems Analyst	80,605
1.00	00006954	Senior Applications Programmer	120,622
1.00	00007657	Applications Systems Analyst	103,478
1.00	00007963	Applications Systems Analyst	69,007
1.00	00008080	Applications Systems Analyst	69,007
1.00	00008810	Lead Systems Analyst	137,189
1.00	00009057	Senior Applications Programmer	121,410
1.00	00009113	Applications Systems Analyst	79,457
1.00	00009172	Lead Systems Analyst	128,495
1.00	00010130	Senior Applications Programmer	87,546
Total	11.00		\$ 1,144,124

Technology & Innovation

242800 - Technology Infrastructure

Proposed FTE	Position Number	Job Title	Amount
1.00	00000221	Senior Help Desk Analyst	\$ 80,986
1.00	00000241	Computer Operations/Help Desk Analyst	82,052
1.00	00000247	Computer Operations/Help Desk Analyst	60,404
1.00	00000256	Network Engineer	72,313
1.00	00000258	Computer Operations/Help Desk Analyst	74,111
1.00	00003990	Senior Departmental Systems Analyst	121,410
1.00	00004367	Senior Help Desk Analyst	75,620
1.00	00004673	Office Support Specialist III	56,360
1.00	00005369	MIS Project Leader	101,400
1.00	00006173	Infrastructure Services Manager	151,232
1.00	00006188	Computer Operations/Help Desk Analyst	81,306
1.00	00006213	Departmental Computer Specialist	74,013
1.00	00006261	Lead Systems Analyst	112,695
1.00	00006262	Lead Systems Analyst	138,977
1.00	00006263	Network Engineer	103,478
1.00	00006500	Senior Help Desk Analyst	85,178
1.00	00006531	Applications Systems Analyst	94,468
1.00	00006699	Senior Applications Programmer	80,961
1.00	00006905	Senior Systems Analyst	107,120
1.00	00006917	Lead Systems Analyst	138,977
1.00	00006919	Senior Help Desk Analyst	73,768
1.00	00006927	Senior Help Desk Analyst	75,027
1.00	00007223	Computer Operations Supervisor	98,893
1.00	00007490	Work Station Support Technician I	74,013
1.00	00007901	Network Engineer	73,978
1.00	00007939	Computer Operations/Help Desk Analyst	73,527
1.00	00008033	Senior Network Engineer	121,410
1.00	00008076	Network Engineer	102,371
1.00	00008132	Senior Applications Programmer	97,408

Salary Detail-All Funds (In Department by Cost Center Order)

Technology & Innovation

242800 - Technology Infrastructure

Proposed FTE	Position Number	Job Title	Amount
1.00	00008133	Senior Network Engineer	121,410
1.00	00008149	Applications Systems Analyst	103,478
1.00	00008312	Senior Network Engineer	98,311
1.00	00008356	Applications Systems Analyst	95,833
1.00	00008365	Senior Applications Programmer	121,410
1.00	00008401	Lead Systems Analyst	138,977
1.00	00008454	Senior Applications Programmer	94,888
1.00	00008455	Senior Network Engineer	86,978
1.00	00008457	Network Engineer	103,478
1.00	00008591	Senior Network Engineer	103,287
1.00	00008704	Help Desk Supervisor	97,584
1.00	00008727	Work Station Support Technician I	54,775
1.00	00008801	Applications Systems Analyst	79,284
1.00	00008916	AWT Information & Technology Specialist	121,410
1.00	00008920	Senior Network Engineer	93,369
1.00	00008921	Senior Help Desk Analyst	103,478
1.00	00008922	Senior Applications Programmer	121,410
1.00	00008936	Computer Operations/Help Desk Analyst	61,765
1.00	00008986	Network Engineer	85,414
1.00	00009335	Work Station Support Technician I	53,464
Total	49.00		\$ 4,623,457

Technology & Innovation

242810 - Technology and Innovation Government Access Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00007076	Video Technical Support Coordinator	\$ 118,325
1.00	00007991	Digital Media Production Manager	121,579
1.00	00008815	Assistant Digital Media Producer	75,477
Total	3.00		\$ 315,380

Technology & Innovation

242900 - Technology Infrastructure Electronics

Proposed FTE	Position Number	Job Title	Amount
1.00	00002959	Materials Coordinator	\$ 57,674
1.00	00003678	Electronics Technician II	54,035
1.00	00003681	Electronics Technician II	76,491
1.00	00003682	Electronics Technician II	77,049
1.00	00003683	Electronics Technician II	64,832
1.00	00003684	Electronics Technician II	77,049
1.00	00003686	Electronics Technician Supervisor	108,170
1.00	00005504	Electronics Technician II	77,049
1.00	00006257	Electronics Supt	118,325
1.00	00006399	Electronics Technician III	79,977
Total	10.00		\$ 790,649

Salary Detail-All Funds (In Department by Cost Center Order)

Technology & Innovation

242900 - Technology Infrastructure Electronics

Proposed FTE	Position Number	Job Title	Amount
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Stormwater Engineering

234300 - TSS - Stormwater Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00002186	Sewer Operations Team Leader	\$ 103,478
1.00	00002193	Utility Technician I	44,523
1.00	00002195	Utility Technician I	63,314
1.00	00002200	Utility Technician I	44,745
1.00	00002202	Utility Technician I	47,757
1.00	00002231	Utility Technician I	63,314
1.00	00002235	Utility Technician I	56,968
1.00	00002976	Stormwater Operations Supervisor	98,546
1.00	00003056	Utility Technician II	73,129
1.00	00003057	Utility Technician I	48,686
1.00	00003073	Utility Technician I	63,314
1.00	00003090	Utility Technician I	48,792
1.00	00003091	Transportation Operations Technician I	59,367
1.00	00003092	Utility Technician I	63,314
1.00	00003096	Utility Technician II	74,013
1.00	00003099	Utility Technician I	52,703
1.00	00003100	Transportation Operations Technician I	55,835
1.00	00003104	Utility Administrative Support Technician	45,078
1.00	00003107	Utility Technician I	50,389
1.00	00003129	Utility Technician III	75,111
1.00	00003135	Utility Technician II	74,013
1.00	00003144	Utility Technician I	48,094
1.00	00003148	Utility Technician I	50,024
1.00	00003154	Utility Technician I	52,147
1.00	00003173	Utility Technician I	48,347
1.00	00003180	Electrical Technician I	50,074
1.00	00003182	Utility Technician II	72,025
1.00	00003185	Utility Technician II	71,355
1.00	00003199	Utility Technician II	55,625
1.00	00003201	Utility Technician I	63,314
1.00	00003203	Transportation Operations Technician I	63,314
1.00	00003210	Utility Technician I	59,345
1.00	00003217	Sewer Operations Planner/Scheduler	93,776
1.00	00003220	Sewer Operations Team Leader	101,978
1.00	00003221	Sewer Operations Planner/Scheduler	76,633
1.00	00003223	Sewer Operations Planner/Scheduler	93,776
1.00	00003224	Engineering Technician III (N/S)	86,672
1.00	00003228	Utility Technician II	65,431

Salary Detail-All Funds (In Department by Cost Center Order)

Stormwater Engineering

234300 - TSS - Stormwater Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00003229	Transportation Operations Technician I	49,881
1.00	00003230	Utility Technician II	74,013
1.00	00003235	Equipment, Facilities, Yard Operations Coordinator	60,395
1.00	00003239	Utility Technician I	44,745
1.00	00003241	Utility Technician Trainee	47,739
1.00	00003246	Utility Technician Trainee	37,282
1.00	00003251	Utility Technician Trainee	37,648
1.00	00003252	Utility Technician I	58,773
1.00	00003254	Transportation Operations Technician I	49,142
1.00	00003259	Utility Technician I	48,433
1.00	00003261	Sewer Operations Planner/Scheduler	93,776
1.00	00003262	Utility Technician I	60,340
1.00	00003263	Utility Administrative Support Technician	57,874
1.00	00003268	Utility Technician II	54,858
1.00	00003270	Utility Technician II	69,595
1.00	00003272	Utility Technician I	47,005
1.00	00003282	Transportation Operations Technician I	48,408
1.00	00005198	Sewer Operations Team Leader	103,478
1.00	00005232	Utility Technician I	50,734
1.00	00005352	Engineering Technician III (N/S)	60,817
1.00	00006196	Electrical Technician I	71,258
1.00	00006201	Utility Technician I	47,256
1.00	00006268	Sewer Operations Planner/Scheduler	93,776
1.00	00006270	Vehicle & Equipment Technician	72,693
1.00	00006272	Sewer Operations Team Leader	103,458
1.00	00006318	Utility Technician I	51,157
1.00	00006554	Transportation & Stormwater Services Manager	120,286
1.00	00006555	Utility Technician II	71,484
1.00	00006910	Transportation Operations Team Leader	78,763
1.00	00007471	Utility Technician I	48,431
1.00	00007474	Utility Technician I	63,314
1.00	00008539	Office Support Specialist III	39,418
1.00	00008847	Utility Administrative Support Technician	44,412
1.00	00009099	Utility Technician I	61,278
1.00	00009100	Utility Technician II	71,522
1.00	00009101	Vehicle & Equipment Technician	74,013
1.00	00009103	Engineering Technician III (N/S)	86,345
1.00	00009252	AWT Instrumentation & Controls Specialist	109,814
1.00	00009253	Utility Technician Trainee	37,190
1.00	00009254	Utility Technician II	64,790
1.00	00009255	Utility Technician I	61,399
1.00	00009256	Utility Technician I	61,749
1.00	00009359	Sewer Operations Planner/Scheduler	68,956

Salary Detail-All Funds (In Department by Cost Center Order)

Stormwater Engineering

234300 - TSS - Stormwater Operations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00009653	Equipment, Facilities, Yard Operations Coordinator	86,317
	1.00	000010142	GIS Analyst	60,330
	1.00	000010399	Utility Technician Trainee	36,641
Total	84.00			<u>\$ 5,399,309</u>

Stormwater Engineering

242000 - TSS - Stormwater Engineering

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002984	Engineer III (N/S)	\$ 85,372
	1.00	00002987	Engineer IV	132,700
	1.00	00002993	Drafting Technician III (N/S)	86,672
	1.00	00003186	Engineer II	94,918
	1.00	00009021	Environmental Specialist II	94,544
	1.00	00009102	Stormwater Assessment Support Specialist	60,891
	1.00	00009104	Drafting Technician IV	98,483
	1.00	00009105	Engineer III (N/S)	113,119
	1.00	00009106	Engineer III (N/S)	108,458
	1.00	00009241	Chief Engineer	137,156
	1.00	00009552	Engineer III (N/S)	105,465
	1.00	00010029	Engineer IV	132,700
	1.00	00010030	Stormwater Services Assessment Supervisor	84,359
	1.00	00010031	Office Support Specialist III	52,206
	1.00	00010032	Drafting Technician III (N/S)	86,672
	1.00	00010033	Engineer III (N/S)	113,119
	1.00	00010034	Engineer III (N/S)	92,523
	1.00	00010066	GIS Technician	59,858
	1.00	00010141	Engineer III (N/S)	107,629
Total	19.00			<u>\$ 1,846,845</u>

Transportation

234500 - TSS - Transportation Operations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00002956	Utility Administrative Support Technician	\$ 46,329
	1.00	00003058	Transportation Operations Technician I	49,638
	1.00	00003067	Transportation Operations Technician I	44,412
	1.00	00003074	Transportation Operations Technician I	47,522
	1.00	00003076	Sewer Operations Planner/Scheduler	77,396
	1.00	00003078	Transportation Operations Technician I	48,291
	1.00	00003079	Transportation Operations Technician I	48,912
	1.00	00003093	Transportation Operations Technician I	45,412
	1.00	00003095	Transportation Operations Technician I	63,314
	1.00	00003102	Transportation Operations Technician I	45,873

Salary Detail-All Funds (In Department by Cost Center Order)

Transportation

234500 - TSS - Transportation Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00003110	Transportation Operations Technician I	57,871
1.00	00003115	Transportation Operations Technician I	63,314
1.00	00003149	Transportation Operations Technician I	44,967
1.00	00003153	Transportation Operations Technician I	45,861
1.00	00003176	Transportation Operations Technician Trainee	38,412
1.00	00003177	Engineering Technician III (N/S)	82,537
1.00	00003179	Vehicle & Equipment Technician	74,013
1.00	00003183	Transportation Operations Technician I	60,968
1.00	00003188	Engineering Technician III (N/S)	65,663
1.00	00003194	Transportation Operations Technician I	54,471
1.00	00003204	Transportation Operations Technician I	59,940
1.00	00003207	Transportation Operations Technician I	63,314
1.00	00003208	Construction & Maintenance Supervisor I	55,576
1.00	00003215	Transportation Operations Technician I	63,314
1.00	00003218	Transportation Operations Team Leader	71,096
1.00	00003243	Transportation Operations Technician I	63,314
1.00	00003273	Engineering Technician III (N/S)	67,434
1.00	00003278	Sewer Operations Engineering Support Technician	72,958
1.00	00003284	Vehicle & Equipment Technician	74,013
1.00	00003285	Transportation Operations Technician I	44,856
1.00	00003289	Transportation Operations Technician I	63,314
1.00	00003291	Contracts Coordinator	113,119
1.00	00003299	Electrical Technician I	62,845
1.00	00003305	Utility Administrative Support Technician	63,314
1.00	00003315	Electrical Technician I	57,180
1.00	00003347	Transportation Operations Technician I	55,435
1.00	00003348	Transportation Operations Technician I	54,325
1.00	00003350	Transportation Operations Technician I	46,101
1.00	00003351	Transportation Operations Technician I	63,314
1.00	00003355	Transportation Operations Technician I	63,314
1.00	00003356	Transportation Operations Technician Trainee	37,190
1.00	00003363	Transportation Operations Technician I	49,638
1.00	00003521	Engineering Technician III (N/S)	74,764
1.00	00006197	Engineering Technician III (N/S)	77,520
1.00	00006200	Transportation Operations Technician II	69,337
1.00	00006267	Transportation Operations Technician I	52,880
1.00	00006310	Transportation Services Supervisor	119,359
1.00	00006312	Transportation Operations Technician I	45,521
1.00	00006315	Transportation Operations Technician I	63,314
1.00	00006326	Bridge Operations & Maintenance Supervisor	94,544
1.00	00006460	Utility Administrative Support Technician	44,745
1.00	00006528	Engineering Technician IV	81,480
1.00	00006561	Transportation Operations Technician Trainee	36,641
1.00	00006563	Transportation Operations Technician I	62,862
1.00	00006565	Transportation Operations Technician I	49,615

Salary Detail-All Funds (In Department by Cost Center Order)

Transportation

234500 - TSS - Transportation Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00008729	Transportation Stormwater Services Support Supervisor	77,000
1.00	00008730	Transportation Operations Technician Trainee	37,648
1.00	00008731	Transportation Operations Technician I	49,031
1.00	00008732	Transportation Operations Technician I	63,314
1.00	00009034	Transportation Operations Technician I	63,314
1.00	00009035	Transportation Operations Team Leader	103,478
1.00	00009233	Infrastructure and Mobility Customer Experience Supervisor	96,249
1.00	00009235	Engineering Technician III (N/S)	81,623
1.00	00010317	Utility Administrative Support Technician	44,412
1.00	000010397	Transportation Operations Technician Trainee	36,641
1.00	000010398	Transportation Operations Technician Trainee	36,641
Total	66.00		\$ 4,032,009

Transportation

243050 - TSS - Smart Mobility Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00002991	Engineer II	\$ 103,478
1.00	00002997	Transportation Right of Way Engineer	138,977
1.00	00003343	Transportation Technician II	60,796
1.00	00003361	Traffic Control Technician II	67,006
1.00	00003365	Engineer III (N/S)	113,119
1.00	00003367	Traffic Control Technician Supervisor II	85,785
1.00	00003370	Traffic Control Technician II	57,858
1.00	00003371	Traffic Control Technician III	64,875
1.00	00003372	Traffic Control Technician II	52,944
1.00	00003375	Traffic Control Technician II	69,187
1.00	00003376	Smart Mobility Chief Engineer	120,230
1.00	00003378	Traffic Control Technician I	43,997
1.00	00003380	Traffic Control Technician I	44,104
1.00	00003383	Traffic Control Technician III	83,794
1.00	00003385	Transportation Technician III	67,573
1.00	00003389	Transportation Technician III	86,672
1.00	00003626	Pavement Inspection Technician	74,013
1.00	00005330	Transportation Technician III	66,294
1.00	00005342	Smart Mobility Projects Coordinator	118,325
1.00	00005444	Transportation Technician III	86,672
1.00	00005539	Departmental Applications Systems Analyst Supervisor	103,478
1.00	00006307	Traffic Control Technician Supervisor I	94,544
1.00	00006309	Transportation Technician III	73,020
1.00	00006313	Smart Mobility Manager	112,422
1.00	00006494	Transportation Technician IV	98,706
1.00	00006562	Traffic Control Technician III	86,672
1.00	00006598	Engineer III	106,958
1.00	00007721	Traffic Control Technician II	52,033
1.00	00008315	Transportation Technician IV	73,776

Salary Detail-All Funds (In Department by Cost Center Order)

Transportation

243050 - TSS - Smart Mobility Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00008316	Transportation Technician III	62,657
1.00	00008474	Traffic Control Technician II	62,338
1.00	00008846	Engineering Technician III (N/S)	86,672
1.00	00008954	Transportation Technician III	74,694
1.00	00008992	Traffic Control Technician I	44,331
1.00	00008993	Traffic Control Technician II	56,462
1.00	00009032	Traffic Control Technician I	60,817
1.00	00009234	Transportation Technician II	53,464
1.00	00009629	Planning Permit Technician I	47,875
1.00	00009651	Planning Permit Technician I	57,399
1.00	00009664	Engineer III (N/S)	111,967
1.00	00009665	Engineering Technician III (N/S)	63,273
1.00	00010087	Engineering Technician II	67,983
1.00	00010088	Engineer I	72,990
1.00	00010090	Planning Permit Technician I	49,048
1.00	00010242	Engineer I	65,564
1.00	00010243	Engineer II	69,007
Total	46.00		\$ 3,513,847

Transportation

243100 - TSS - Transportation Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00002972	Professional Engineer	\$ 132,700
1.00	00002985	Transportation Professional Engineer	138,977
1.00	00003009	Drafting Technician II	66,154
1.00	00003011	Drafting Technician III (N/S)	86,672
1.00	00003013	Drafting Technician II	79,977
1.00	00003015	Drafting Technician II	68,306
1.00	00003016	Drafting Technician IV	96,203
1.00	00003027	Traffic Count Technician	60,189
1.00	00003035	Survey Technician	49,789
1.00	00003039	Survey Aide	48,094
1.00	00003042	Lead Survey Technician	72,573
1.00	00003044	GIS Technician	64,567
1.00	00003045	Survey Party Chief	78,883
1.00	00003050	City Surveyor	113,119
1.00	00003334	Mobility Director	162,581
1.00	00003387	Transportation Technician III	78,074
1.00	00006327	Drafting Technician II	56,360
1.00	00006459	Transportation Technician III	86,672
1.00	00007298	Engineer III (N/S)	113,119
1.00	00007314	Engineer III (N/S)	75,477
1.00	00007495	Executive Aide	70,108
1.00	00007726	Traffic Count Technician	63,314
1.00	00007727	Transportation Technician III	78,518

Salary Detail-All Funds (In Department by Cost Center Order)

Transportation

243100 - TSS - Transportation Division

Proposed FTE	Position Number	Job Title	Amount
1.00	00008412	Engineer III (N/S)	83,290
1.00	00008541	Engineer III (N/S)	98,926
1.00	00008542	Engineer III (N/S)	113,119
1.00	00008544	Engineer IV	132,700
1.00	00008545	Transportation Technician III	86,672
1.00	00008593	Construction Project Coordinator	118,325
1.00	00008980	Engineer III (N/S)	104,574
1.00	00009527	Engineer III (N/S)	113,119
1.00	00009616	Survey Party Chief	59,291
1.00	00009617	Survey Technician	42,819
1.00	00009618	Survey Aide	36,874
1.00	000010035	Engineer IV	131,351
1.00	000010069	Drafting Technician II	64,969
1.00	000010106	Transportation Project Coordinator	116,541
1.00	000010256	Vision Zero Coordinator	106,636
1.00	000010400	Deputy City Surveyor	72,113
Total	39.00		\$ 3,421,744

Wastewater

243300 - Wastewater Collections Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00003842	Sewer Operations Planner/Scheduler	\$ 93,668
1.00	00003844	Sewer Service Inspector	66,095
1.00	00003845	Utility Technician II	74,013
1.00	00003847	Utility Technician II	70,978
1.00	00003849	Engineering Technician III (N/S)	81,267
1.00	00003853	Utility Technician I	47,038
1.00	00003876	Lead Sewer Service Inspector	74,013
1.00	00003879	Wastewater Collection Yard Operations Supervisor	112,369
1.00	00003881	Sewer Operations Team Leader	83,249
1.00	00003882	Utility Technician I	48,827
1.00	00003884	Utility Technician I	63,314
1.00	00003885	Utility Technician I	46,784
1.00	00003886	Utility Technician II	74,013
1.00	00003888	Wastewater Collections Asset Support Specialist	58,179
1.00	00003891	Utility Technician I	48,471
1.00	00003894	Utility Technician I	60,986
1.00	00003896	Utility Technician II	74,013
1.00	00003897	Utility Technician I	45,602
1.00	00003900	Lead Utilities Permitting Technician	71,258
1.00	00003902	Utility Technician III	86,672
1.00	00003903	Utility Technician I	46,784
1.00	00003904	Utility Technician I	51,017
1.00	00003906	Utility Technician I	45,635
1.00	00003908	Utility Technician III	86,456

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

243300 - Wastewater Collections Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00003912	Administrative Assistant II	53,360
1.00	00003913	Utility Technician I	55,021
1.00	00003914	Utility Technician I	50,381
1.00	00003915	Utility Technician I	49,318
1.00	00003917	Utility Technician I	49,243
1.00	00003918	Utility Technician I	62,622
1.00	00003920	Utility Technician I	63,314
1.00	00003922	Utility Technician I	56,528
1.00	00003923	Utility Technician Trainee	36,641
1.00	00003925	Utility Technician I	51,157
1.00	00003926	Utility Technician II	66,951
1.00	00003931	Utility Technician II	74,013
1.00	00003932	Sewer Operations Team Leader	103,360
1.00	00003934	Utility Technician I	48,693
1.00	00003938	Utility Technician I	62,544
1.00	00003939	Vehicle & Equipment Technician	59,307
1.00	00003940	Utility Technician II	74,013
1.00	00003942	Utility Technician II	66,623
1.00	00003943	Services Attendant III	34,660
1.00	00003945	Utility Technician I	47,286
1.00	00003948	Utility Technician II	74,013
1.00	00003949	Utility Technician I	53,159
1.00	00003950	Lead Utility Locator Technician	47,640
1.00	00003952	Wastewater Collections Support Services Supervisor	86,726
1.00	00003953	Utility Technician Trainee	36,641
1.00	00003955	Utility Technician II	74,013
1.00	00003957	Utility Technician I	56,975
1.00	00003958	Utility Technician I	46,784
1.00	00003960	Utility Technician I	58,176
1.00	00003961	Utility Technician II	69,644
1.00	00003962	Utility Technician I	54,040
1.00	00003963	Office Support Specialist III	39,418
1.00	00003964	Utility Technician II	74,013
1.00	00003966	Sewer Service Inspector	54,537
1.00	00003974	Departmental Vehicle & Equipment Coordinator	86,672
1.00	00003976	Utility Technician I	46,541
1.00	00003999	Utility Locator Technician	58,564
1.00	00004004	Sewer Service Inspector	55,691
1.00	00004008	Engineering Technician IV	103,478
1.00	00004015	Engineering Technician III (N/S)	75,167
1.00	00004057	Utility Technician I	49,921
1.00	00004077	Engineering Technician III (N/S)	63,748
1.00	00004116	Utility Technician II	74,013
1.00	00004117	Utility Technician II	59,404
1.00	00004120	Utility Technician II	71,830

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

243300 - Wastewater Collections Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00004121	Utility Technician II	73,583
1.00	00004122	Utility Technician II	67,643
1.00	00004123	Utility Technician Trainee	37,466
1.00	00004124	Utility Technician Trainee	36,641
1.00	00004125	Sewer Operations Planner/Scheduler	68,780
1.00	00004126	Utility Technician II	74,013
1.00	00004127	Utility Technician II	74,013
1.00	00004130	Sewer Operations Planner/Scheduler	93,331
1.00	00004132	Engineering Technician III (N/S)	62,354
1.00	00004133	Utility Technician II	70,369
1.00	00004134	Utility Technician III	83,713
1.00	00004137	Wastewater Collection System Maintenance Supervisor	113,119
1.00	00004139	Utility Technician I	45,189
1.00	00004141	Utility Technician II	74,013
1.00	00004143	Utility Technician II	63,302
1.00	00004144	Utility Technician I	46,892
1.00	00004145	Utility Technician II	74,013
1.00	00004146	Utility Technician I	47,620
1.00	00004152	Utility Technician II	62,889
1.00	00004153	Utility Technician Trainee	36,732
1.00	00004154	Utility Technician I	48,671
1.00	00004155	Vehicle & Equipment Technician	55,901
1.00	00004156	Utility Technician II	72,065
1.00	00004157	Utility Technician II	70,484
1.00	00004159	Utility Technician III	79,298
1.00	00004160	Utility Technician III	86,672
1.00	00004162	Utility Technician I	47,008
1.00	00004163	Utility Technician I	54,369
1.00	00004165	Utility Technician I	50,611
1.00	00004166	Utility Technician II	70,026
1.00	00004168	Utility Technician I	49,758
1.00	00004171	Utility Technician I	52,389
1.00	00004173	Sewer Operations Team Leader	96,754
1.00	00004174	Utility Technician I	48,531
1.00	00004175	Utility Technician I	56,653
1.00	00004176	Services Crew Leader I	41,238
1.00	00004177	Utility Technician I	63,063
1.00	00004178	Utility Technician II	71,780
1.00	00004179	Utility Technician I	62,876
1.00	00004180	Sewer Operations Planner/Scheduler	93,475
1.00	00004181	Utility Technician I	55,254
1.00	00004182	Utility Technician I	55,075
1.00	00004187	Office Support Specialist III	41,019
1.00	00004218	Engineering Technician III (N/S)	63,285
1.00	00004223	Utility Locator Technician	59,070

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

243300 - Wastewater Collections Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00004224	Lead Engineering Technician	68,251
1.00	00004231	Utility Locator Technician	53,597
1.00	00004235	Engineer II - Supervisory	78,543
1.00	00004745	Vehicle & Equipment Technician	74,013
1.00	00004817	Utility Technician I	46,670
1.00	00006291	Sewer Operations Team Leader	87,003
1.00	00006345	Utility Technician I	45,521
1.00	00006365	Sewer Operations Team Leader	98,045
1.00	00006605	Wastewater Operations Manager	143,482
1.00	00008789	Utility Technician I	62,471
1.00	00008790	Sewer Operations Planner/Scheduler	78,363
1.00	00008791	Utility Technician I	46,101
1.00	00009409	Certified Procurement Analyst	80,282
Total	127.00		\$ 8,159,886

Wastewater

243500 - Wastewater Engineering Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00003858	Director of Wastewater	165,413
1.00	00003978	Executive Aide	75,335
1.00	00003980	Chief Engineer	137,156
1.00	00003984	Professional Engineer	132,700
1.00	00003985	Engineer II	85,159
1.00	00003986	Engineer II	76,174
1.00	00003988	Engineering Technician III (N/S)	86,672
1.00	00003991	Drafting Technician II	79,977
1.00	00003993	Utilities Permitting Technician	52,315
1.00	00003995	Flow Crew Technician	73,825
1.00	00003996	Engineer I	63,029
1.00	00004000	Flow Crew Technician	72,606
1.00	00004001	Engineering Technician III (N/S)	73,282
1.00	00004002	Engineer III (N/S)	103,872
1.00	00004003	Engineer III (Electrical P E)	121,410
1.00	00004007	Engineering Technician III (N/S)	86,672
1.00	00004010	Engineer III (N/S)	97,816
1.00	00004190	GIS Technician	64,403
1.00	00004191	Engineer IV	110,567
1.00	00004192	Engineer III (N/S)	90,997
1.00	00004200	Drafting Technician II	79,977
1.00	00004201	Drafting Technician II	63,897
1.00	00004202	Drafting Technician IV	80,741
1.00	00004205	Engineer III (N/S)	113,119
1.00	00004214	GIS Technician	56,679
1.00	00006544	Engineer III (N/S)	92,339
1.00	00007692	Drafting Technician II	61,465

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

243500 - Wastewater Engineering Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00007694	Engineer III (N/S)	89,373
	1.00	00007828	Engineer III (N/S)	94,519
	1.00	00008138	Engineer I	63,029
	1.00	00008918	Communications & Public Relations Specialist	86,317
	1.00	00009449	Utilities Permitting Technician	65,790
	1.00	00009465	Utility Administrative Support Technician	63,314
Total	33.00			\$ 2,964,097

Wastewater

244300 - Wastewater Treatment Administration

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00003901	Work Order Technician	44,047
	1.00	00003975	Utility Technician I	51,870
	1.00	00003987	Administrative Assistant II	50,915
	1.00	00004027	Environmental Scientist II	84,303
	1.00	00004028	AWT Plant Technician Trainee	37,754
	1.00	00004029	Lab Technician II	58,179
	1.00	00004030	Environmental Scientist III	67,418
	1.00	00004032	Field Services Technician II	79,977
	1.00	00004036	AWT Plant Technician I	52,832
	1.00	00004039	AWT Mechanical Specialist	109,362
	1.00	00004040	AWT Plant Technician II	74,013
	1.00	00004041	AWT Plant Technician I	49,308
	1.00	00004042	AWT Plant Technician III	86,672
	1.00	00004043	AWT Plant Technician III	86,672
	1.00	00004045	AWT Plant Technician III	86,672
	1.00	00004047	AWT Plant Technician II	65,603
	1.00	00004048	AWT Plant Technician I	60,020
	1.00	00004049	AWT Plant Technician I	55,753
	1.00	00004054	AWT Plant Technician I	47,642
	1.00	00004055	Office Support Specialist III	40,502
	1.00	00004058	AWT Plant Technician Trainee	36,641
	1.00	00004059	AWT Plant Technician II	70,512
	1.00	00004060	AWT Plant Technician I	56,996
	1.00	00004061	AWT Plant Technician I	65,224
	1.00	00004063	Environmental Scientist II	73,260
	1.00	00004068	AWT Plant Technician I	50,024
	1.00	00004070	AWT Plant Technician II	79,309
	1.00	00004075	AWT Plant Technician I	51,136
	1.00	00004079	Environmental Scientist I	61,988
	1.00	00004087	AWT Plant Technician II	72,195
	1.00	00004088	AWT Plant Technician Trainee	49,994
	1.00	00004090	AWT Plant Technician III	86,672
	1.00	00004094	AWT Plant Technician III	81,270
	1.00	00004095	AWT Plant Technician I	65,262

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

244300 - Wastewater Treatment Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00004096	AWT Plant Technician I	53,579
1.00	00004098	Work Order Technician	60,817
1.00	00004099	AWT Plant Technician I	65,790
1.00	00004100	AWT Plant Technician III	86,672
1.00	00004101	AWT Plant Technician II	63,860
1.00	00004102	AWT Plant Technician II	67,033
1.00	00004103	AWT Plant Technician I	58,881
1.00	00004104	AWT Plant Technician III	86,672
1.00	00004105	AWT Plant Technician III	86,672
1.00	00004106	AWT Plant Technician II	74,013
1.00	00004108	AWT Plant Technician I	50,281
1.00	00004109	AWT Plant Technician I	58,185
1.00	00004110	AWT Plant Technician I	50,768
1.00	00004111	Utilities Permitting Technician	51,282
1.00	00004112	AWT Plant Technician I	63,683
1.00	00004136	AWT Electrical Specialist	78,397
1.00	00004151	AWT Plant Technician I	53,315
1.00	00004183	AWT Plant Technician II	57,446
1.00	00004185	Utility Technician III	80,786
1.00	00004239	Utility Administrative Support Technician	44,412
1.00	00004244	Field Services Technician II	58,198
1.00	00004246	Lab Technician II	49,416
1.00	00004853	AWT Plant Technician III	75,645
1.00	00004854	AWT Plant Technician I	64,848
1.00	00004855	Services Crew Leader I	38,126
1.00	00004856	AWT Plant Technician I	55,897
1.00	00004857	AWT Plant Technician Trainee	38,036
1.00	00004882	AWT Plant Technician III	86,672
1.00	00005289	Environmental Lab Supervisor	84,865
1.00	00005386	AWT Plant Technician III	86,672
1.00	00005397	AWT Plant Technician I	57,098
1.00	00005400	AWT Plant Technician II	69,460
1.00	00005403	AWT Plant Technician Trainee	37,465
1.00	00005404	AWT Plant Technician I	51,282
1.00	00005405	AWT Plant Technician Trainee	36,641
1.00	00005518	AWT Plant Technician Trainee	36,641
1.00	00005559	AWT Plant Technician Trainee	36,641
1.00	00005567	AWT Plant Technician I	63,970
1.00	00005577	AWT Plant Technician I	54,918
1.00	00005578	AWT Plant Technician Trainee	38,296
1.00	00005595	AWT Plant Technician Trainee	37,833
1.00	00005596	AWT Plant Technician III	86,672
1.00	00005599	AWT Plant Technician II	64,388
1.00	00005602	AWT Plant Technician I	49,647
1.00	00005603	AWT Plant Technician I	55,366

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

244300 - Wastewater Treatment Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00006344	Field Services Technician II	79,977
1.00	00006347	AWT Plant Technician I	65,538
1.00	00006392	AWT Plant Technician Trainee	38,036
1.00	00006402	AWT Plant Technician I	50,146
1.00	00006405	AWT Plant Technician I	52,944
1.00	00006406	AWT Plant Technician I	51,659
1.00	00006700	AWT Plant Technician I	47,760
1.00	00007023	AWT Plant Technician III	77,778
1.00	00007466	AWT Plant Technician II	74,013
1.00	00007467	AWT Plant Technician I	54,818
1.00	00007468	AWT Plant Technician Trainee	36,641
1.00	00007469	AWT Plant Technician I	64,144
1.00	00007679	AWT Plant Technician I	50,667
1.00	00007817	AWT Plant Technician I	48,810
1.00	00007818	AWT Plant Technician I	50,146
1.00	00007819	AWT Plant Technician I	50,527
1.00	00007820	AWT Plant Technician Trainee	37,466
1.00	00007821	AWT Plant Technician I	49,781
1.00	00007973	AWT Plant Technician I	48,590
1.00	00007976	AWT Plant Technician I	65,790
1.00	00007977	Lab Technician II	54,791
1.00	00007978	AWT Plant Technician I	57,475
1.00	00007979	AWT Plant Technician Trainee	36,641
1.00	00007980	AWT Plant Technician I	55,872
1.00	00007984	Environmental Lab Supervisor	108,961
1.00	00007985	Environmental Scientist II	76,181
1.00	00007987	Lab Technician II	54,128
1.00	00007988	AWT Plant Technician I	52,444
1.00	00008114	AWT Plant Technician II	74,013
1.00	00008115	AWT Operations Specialist	109,814
1.00	00008116	AWT Plant Technician I	55,445
1.00	00008118	AWT Plant Technician Trainee	36,641
1.00	00008120	AWT Plant Technician II	74,013
1.00	00008121	AWT Plant Technician II	74,013
1.00	00008122	AWT Plant Technician III	80,674
1.00	00008123	AWT Plant Technician I	50,024
1.00	00008124	AWT Plant Technician III	86,672
1.00	00008152	AWT Plant Technician III	86,672
1.00	00008153	AWT Plant Technician I	46,705
1.00	00008155	AWT Plant Technician III	76,246
1.00	00008301	AWT Plant Technician II	69,293
1.00	00008302	AWT Plant Technician Trainee	36,641
1.00	00008361	AWT Plant Technician III	86,672
1.00	00008887	AWT Planner/Scheduler	83,193
1.00	00008888	AWT Planner/Scheduler	103,901

Salary Detail-All Funds (In Department by Cost Center Order)

Wastewater

244300 - Wastewater Treatment Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00008889	AWT Planner/Scheduler	96,711
1.00	00008890	AWT Planner/Scheduler	82,348
1.00	00008891	AWT Shift Supervisor	99,254
1.00	00008892	AWT Shift Supervisor	79,683
1.00	00008893	AWT Shift Supervisor	81,056
1.00	00008894	AWT Shift Supervisor	75,477
1.00	00008895	AWT Electrical Specialist	109,814
1.00	00008896	AWT Instrumentation & Controls Specialist	109,814
1.00	00008897	AWT Instrumentation & Controls Specialist	92,267
1.00	00008898	AWT Operations Specialist	94,978
1.00	00008899	AWT Operations Specialist	109,814
1.00	00008900	AWT Mechanical Specialist	89,477
1.00	00008902	AWT Power Facility Specialist	109,814
1.00	00008905	Utility Systems Compliance Specialist	113,119
1.00	00008906	AWT Pump Station Specialist	109,814
1.00	00008907	Wastewater Treatment Plant Manager	151,232
1.00	00008908	Wastewater Plant Maintenance Supervisor	95,964
1.00	00008910	Wastewater Plant Operations Supervisor	114,080
1.00	00008911	AWT Team Leader	113,119
1.00	00008912	AWT Team Leader	85,741
1.00	00008913	AWT Team Leader	113,119
1.00	00008914	AWT Team Leader	113,119
1.00	00008915	AWT Team Leader	113,119
1.00	00009461	AWT Shift Supervisor	101,779
1.00	00009462	AWT Shift Supervisor	93,266
1.00	00009476	Office Support Specialist III	56,360
1.00	00009593	Safety & Loss Prevention Specialist	65,746
Total	151.00		\$ 10,417,120

Water

244400 - Water Department Administration

Proposed FTE	Position Number	Job Title	Amount
1.00	00004256	Water Department Director	\$ 164,199
1.00	00006422	Executive Aide	79,131
1.00	00010225	Project Coordinator	97,403
Total	3.00		\$ 340,733

Water

244800 - Water Department Engineering

Proposed FTE	Position Number	Job Title	Amount
1.00	00004259	Engineering Technician III (N/S)	86,672
1.00	00004263	Drafting Technician II	65,415
1.00	00004319	Engineer III (N/S)	113,119
1.00	00004352	Utilities Permitting Supervisor	60,330

Salary Detail-All Funds (In Department by Cost Center Order)

Water

244800 - Water Department Engineering

Proposed FTE	Position Number	Job Title	Amount
1.00	00004360	Chief Engineer	137,156
1.00	00004396	Drafting Technician III (N/S)	86,672
1.00	00004462	Drafting Technician II	79,977
1.00	00004750	GIS Technician	63,926
1.00	00005147	Engineer III (N/S)	113,119
1.00	00005148	Utility Administrative Support Technician	45,745
1.00	00006407	Professional Engineer	132,074
1.00	00006424	Professional Engineer	123,051
1.00	00006779	Engineer III (N/S)	95,757
1.00	00006785	Engineer II	69,007
1.00	00007185	Engineer II	84,207
1.00	00007729	Engineer II	71,990
1.00	00008926	Engineer III (N/S)	87,475
1.00	00008981	Engineer III (N/S)	85,481
1.00	00008982	Drafting Technician III (N/S)	86,672
1.00	00009571	Engineer II	75,043
1.00	00009583	Engineer II	80,824
1.00	00009622	Utilities Permitting Technician	65,790
1.00	00009685	Professional Engineer	101,366
1.00	00009686	Engineer II	69,007
1.00	00009687	Utilities Permitting Technician	49,296
1.00	00009688	Engineer II	71,791
1.00	00009689	Utilities Permitting Technician	49,418
1.00	00009690	Drafting Technician IV	97,524
1.00	00010079	Drafting Technician II	71,957
1.00	00010080	Engineer I	67,359
1.00	00010081	Engineer I	64,763
1.00	00010082	Engineer I	66,559
1.00	00010083	Engineer I	67,208
1.00	00010084	Drafting Technician II	77,995
1.00	00010145	Engineer III (N/S)	75,477
1.00	00010146	Engineer I	63,029
1.00	00010147	Utilities Permitting Technician	47,283
1.00	00010149	Utility Administrative Support Technician	46,433
1.00	00010217	Water Infrastructure Asset Coordinator	75,477
1.00	00010218	Engineer III	111,480
1.00	00010219	Engineer III	102,847
Total	41.00		\$ 3,320,956

Water

245000 - Water Distribution Billing

Proposed FTE	Position Number	Job Title	Amount
1.00	00000129	Customer Service Representative II	\$ 63,314
1.00	00000137	Customer Service Representative II	44,412
1.00	00000141	Customer Service Representative I	56,360

Salary Detail-All Funds (In Department by Cost Center Order)

Water

245000 - Water Distribution Billing

Proposed FTE	Position Number	Job Title	Amount
1.00	00000150	Customer Service Representative I	51,877
1.00	00000154	Office Support Specialist II	50,074
1.00	00000166	Customer Service Clerk III	35,198
1.00	00000170	Customer Service Representative II	51,119
1.00	00007050	Customer Service Representative I	40,206
1.00	00007054	Customer Service Representative I	52,380
1.00	00007055	Customer Service Representative I	42,139
1.00	00008143	Customer Service Representative I	40,415
1.00	00009154	Office Support Specialist I	44,412
1.00	00009414	Supervisor-Residential & Commercial Utility Billing	72,537
1.00	00009453	Customer Service Representative II	63,260
1.00	00010320	Management Methods Analyst	60,330
Total	15.00		\$ 768,035

Water

245100 - Water Distribution Call Services

Proposed FTE	Position Number	Job Title	Amount
0.50	00076190	Customer Service Representative I	\$ 19,709
1.00	00000127	Accounts/Properties Collector	51,262
1.00	00000128	Accounts/Properties Collector	38,467
1.00	00000136	Customer Service Representative I	39,418
1.00	00000138	Customer Service Representative I	41,320
1.00	00000147	Customer Service Representative I	47,474
1.00	00000165	Customer Service Representative I	44,290
1.00	00000178	Accounts/Properties Collector	52,033
1.00	00000179	Accounts/Properties Collector	36,641
1.00	00004351	Customer Service Representative I	56,360
1.00	00004353	Customer Service Representative I	44,634
1.00	00004896	Customer Service Representative I	49,637
1.00	00005610	Customer Service Representative I	39,418
1.00	00007047	Customer Service Representative I	46,591
1.00	00007048	Customer Service Representative I	56,360
1.00	00007049	Customer Service Representative I	40,616
1.00	00007051	Customer Service Representative I	40,516
1.00	00007053	Customer Service Representative I	41,418
1.00	00007390	Customer Service Representative I	56,360
1.00	00007831	Customer Service Representative I	41,220
1.00	00008008	Customer Service Representative I	44,872
1.00	00008009	Accounts/Properties Collector	51,926
1.00	00008578	Customer Service Representative I	43,527
1.00	00008739	Customer Service Representative I	44,051
1.00	00009416	Supervisor-Call Center Operations	103,478
1.00	00009417	Supervisor-Consumer and Support Services	103,478
1.00	00009418	Assistant Supervisor -Credit and Collections	82,284
1.00	00009419	Assistant Supervisor - Call Ctr Operations	57,631

Salary Detail-All Funds (In Department by Cost Center Order)

Water

245100 - Water Distribution Call Services

Proposed FTE	Position Number	Job Title	Amount
1.00	00009451	Customer Service Representative I	47,459
1.00	00009452	Customer Service Representative I	41,320
1.00	00009454	Customer Service Representative II	46,789
1.00	00009455	Customer Service Representative II	51,419
1.00	00009480	Customer Service Representative I	46,166
1.00	00009481	Customer Service Representative I	49,296
1.00	00009482	Customer Service Representative I	43,010
1.00	00009483	Customer Service Representative I	40,516
1.00	00009484	Communications & Public Relations Specialist	75,175
1.00	00009487	Customer Service Representative I	45,543
1.00	00010056	Supervisor - Key Accounts and Quality Control	101,691
Total	38.50		\$ 2,003,377

Water

245400 - Water Distribution Reactive Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00004287	Utility Technician II	\$ 62,773
1.00	00004298	Utility Technician I	62,695
1.00	00004301	Utility Technician I	44,412
1.00	00004325	Utility Technician II	69,169
1.00	00004364	Utility Technician I	63,314
1.00	00004365	Utility Technician I	46,670
1.00	00004369	Utility Technician I	54,933
1.00	00004373	Utility Technician I	59,711
1.00	00004377	Utility Technician I	51,774
1.00	00004378	Utility Technician II	52,033
1.00	00004380	Utility Technician II	65,133
1.00	00004391	Utility Technician II	60,068
1.00	00004392	Utility Technician I	47,154
1.00	00004394	Utility Technician I	57,992
1.00	00004400	Utility Technician I	49,292
1.00	00004401	Utility Technician Trainee	37,373
1.00	00004403	Utility Technician III	79,360
1.00	00004406	Utility Technician III	83,673
1.00	00004413	Utility Technician III	76,850
1.00	00004428	Utility Technician I	52,624
1.00	00004429	Utility Technician I	55,467
1.00	00004430	Utility Technician III	86,672
1.00	00004431	Water Distribution Oper Supv	101,944
1.00	00004436	Utility Technician I	63,167
1.00	00004458	Utility Technician I	63,314
1.00	00004465	Utility Technician III	84,880
1.00	00004468	Utility Technician I	61,707
1.00	00004470	Utility Technician II	73,206
1.00	00004479	Utility Technician III	60,817

Salary Detail-All Funds (In Department by Cost Center Order)

Water

245400 - Water Distribution Reactive Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00005137	Utility Technician I	44,856
1.00	00005144	Utility Technician I	51,983
1.00	00005151	Office Support Specialist III	49,062
1.00	00006205	Utility Technician I	44,634
1.00	00006557	Utility Technician I	48,471
1.00	00006850	Utility Technician I	60,125
1.00	00006851	Utility Technician I	50,270
1.00	00007186	Utility Technician III	71,289
1.00	00007242	Utility Technician III	86,672
1.00	00007243	Utility Technician III	79,947
1.00	00007395	Utility Technician I	63,314
1.00	00007396	Utility Technician III	86,672
1.00	00007397	Utility Technician I	47,240
1.00	00007730	Utility Technician III	81,755
1.00	00008606	Utility Technician II	62,164
1.00	00008651	Utility Technician III	75,233
1.00	00009342	Utility Technician I	58,555
1.00	00009343	Utility Technician I	63,314
1.00	00009489	Utility Technician I	48,553
1.00	00009490	Utility Technician III	76,493
1.00	00009492	Utility Technician I	61,728
1.00	00009556	Water Distribution Oper Supv	121,410
1.00	00009582	Water Distribution Team Leader	88,133
1.00	00010220	Water Distribution Senior Team Leader	89,539
1.00	00010221	Engineering Technician II	52,814
1.00	00010222	Engineering Technician II	52,814
1.00	00010223	Engineer I	63,029
1.00	00010224	Water Distribution Team Leader	79,771
Total	57.00		\$ 3,688,018

Water

245500 - Water Distribution Reactive Service Response

Proposed FTE	Position Number	Job Title	Amount
1.00	00000194	Water Meter Service Attendant III	\$ 52,033
1.00	00000195	Water Meter Service Attendant III	52,033
1.00	00000196	Water Meter Service Attendant III	52,033
1.00	00000197	Water Meter Service Attendant III	40,107
1.00	00000198	Water Meter Service Attendant III	38,682
1.00	00005323	Water Meter Service Attendant III	52,033
1.00	00006965	Water Meter Service Attendant III	52,033
1.00	00008459	Water Meter Service Attendant I	39,341
1.00	00008943	Water Meter Service Attendant III	52,033
1.00	00009581	Water Distribution Team Leader	87,008
Total	10.00		\$ 517,337

Salary Detail-All Funds (In Department by Cost Center Order)

Water

245600 - Water Distribution Support Operations

Proposed FTE	Position Number	Job Title	Amount
1.00	00004348	Water Distribution Planner/Scheduler	\$ 68,787
1.00	00004362	Utility Technician I	57,846
1.00	00004376	Equipment Mechanic II	50,000
1.00	00004379	Utility Technician III	86,672
1.00	00004382	Business Operations Analyst	55,167
1.00	00004421	Equipment Mechanic III	55,897
1.00	00004422	Equipment Mechanic IV	48,094
1.00	00004452	Utility Technician III	86,002
1.00	00005344	Water Distribution & Consumer Services Manager	144,012
1.00	00006251	Water Distribution Team Leader	81,252
1.00	00006419	Environmental Specialist I	67,519
1.00	00006594	Work Order Technician	46,914
1.00	00008817	Environmental Specialist I	57,807
1.00	00009297	Utility Administrative Support Technician	44,412
1.00	00009298	Utility Administrative Support Technician	47,199
1.00	00009401	Environmental Specialist I	61,518
1.00	00009413	Water Distribution Team Leader	69,007
1.00	00009450	Work Order Technician	60,817
1.00	00009467	Work Order Technician	60,817
1.00	00010157	Environmental Specialist I	56,400
1.00	00010158	Environmental Specialist I	57,947
1.00	00010247	Departmental Vehicle & Equipment Coordinator	71,554
1.00	00010405	Communications & Public Relations Specialist	57,631
1.00	00010406	Equipment Mechanic II	38,126
1.00	00010407	Utility Technician Trainee	36,641
1.00	00010408	Utility Technician Trainee	36,641
1.00	00010409	Utility Technician Trainee	36,641
1.00	00010410	Water Distribution Team Leader	69,007
Total	28.00		\$ 1,710,323

Water

245700 - Water Preventative Maintenance Meter Reading

Proposed FTE	Position Number	Job Title	Amount
1.00	00000157	Water Meter Service Attendant I	\$ 34,441
1.00	00000159	Water Meter Service Attendant I	36,382
1.00	00000160	Water Meter Service Attendant I	33,193
1.00	00000184	Water Meter Service Attendant I	36,181
1.00	00000187	Water Meter Service Attendant I	36,023
1.00	00000188	Water Meter Service Attendant I	35,813
1.00	00000191	Water Meter Service Attendant I	34,013
1.00	00005390	Water Meter Service Attendant I	37,097
1.00	00006964	Water Meter Service Attendant I	35,726
1.00	00007256	Customer Service Clerk III	50,074
1.00	00007570	Water Meter Service Attendant I	36,467

Salary Detail-All Funds (In Department by Cost Center Order)

Water

245700 - Water Preventative Maintenance Meter Reading

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00008275	Water Meter Service Attendant I	33,180
	1.00	00009051	Water Meter Service Attendant I	36,641
	1.00	00009580	Water Distribution Team Leader	96,348
	1.00	00010318	Water Meter Service Attendant I	31,216
	1.00	00010319	Water Meter Service Attendant I	31,216
Total	16.00			\$ 634,011

Water

245800 - Water Preventative Maintenance Operations

	Proposed FTE	Position Number	Job Title	Amount
	1.00	00004248	Utility Technician I	\$ 56,876
	1.00	00004355	Utility Technician I	61,155
	1.00	00004357	Utility Technician I	63,314
	1.00	00004371	Utility Technician I	50,995
	1.00	00004381	Utility Technician I	62,363
	1.00	00004388	Utility Technician I	57,164
	1.00	00004398	Utility Technician I	53,527
	1.00	00004404	Utility Technician I	53,310
	1.00	00004405	Utility Technician I	60,584
	1.00	00004419	Utility Technician Trainee	47,373
	1.00	00004448	Water Distribution Team Leader	87,483
	1.00	00004449	Utility Technician I	63,314
	1.00	00004451	Utility Technician I	63,314
	1.00	00004453	Utility Technician I	48,912
	1.00	00004459	Utility Technician III	86,672
	1.00	00004464	Engineering Technician II	55,213
	1.00	00004480	Utility Technician Trainee	37,942
	1.00	00005152	Utility Technician I	46,789
	1.00	00006204	Utility Technician I	63,314
	1.00	00006292	Utility Technician I	47,360
	1.00	00006348	Equipment Mechanic II	54,035
	1.00	00006852	Utility Technician I	63,314
	1.00	00006873	Utility Technician I	63,314
	1.00	00007187	Utility Technician I	50,512
	1.00	00007391	Utility Technician I	58,962
	1.00	00007392	Utility Technician Trainee	37,373
	1.00	00008802	Utility Technician I	63,314
	1.00	00009063	Utility Technician III	81,820
	1.00	00009064	Utility Technician I	59,109
	1.00	00009491	Utility Technician I	56,851
Total	30.00			\$ 1,755,577

Water

245900 - Water Production Administration

Salary Detail-All Funds (In Department by Cost Center Order)

Proposed FTE	Position Number	Job Title	Amount
1.00	00006601	Water Production Manager	\$ 144,012
1.00	00009493	Utility Administrative Support Technician	55,962
1.00	00010226	Water Plant Environmental & Safety Specialist	75,477
1.00	00010227	Water Plant Planner/Scheduler	77,049
Total	4.00		\$ 352,499

Water

246000 - Water Production Maintenance

Proposed FTE	Position Number	Job Title	Amount
1.00	00004327	Plant Maintenance Supervisor	\$ 121,410
1.00	00004386	Materials Coordinator	63,314
1.00	00008600	Contracts/Procurement Supervisor	92,756
1.00	00008604	Mechanical/Electrical Supervisor	112,565
1.00	00008613	Mechanical/Electrical Technician (TL)	67,454
1.00	00008614	Mechanical/Electrical Technician (TL)	64,548
1.00	00008615	Mechanical/Electrical Technician (TL)	86,672
1.00	00008616	Mechanical/Electrical Technician (TL)	86,672
1.00	00008642	Electrician	83,313
1.00	00008643	Electrician	69,905
1.00	00008644	Electrician	59,266
1.00	00008645	Electrician	76,806
1.00	00008652	Materials Coordinator	63,314
1.00	00008657	Materials Coordinator	63,314
1.00	00008658	Plant Mechanic	62,383
1.00	00008659	Plant Mechanic	52,221
1.00	00008660	Plant Mechanic	55,458
1.00	00008661	Plant Mechanic	50,575
1.00	00008662	Plant Mechanic	57,556
1.00	00008663	Plant Mechanic	54,659
1.00	00008664	Plant Mechanic	55,353
1.00	00008665	Plant Mechanic	71,258
1.00	00010074	Services Attendant II	32,857
1.00	00010075	Services Attendant II	31,216
1.00	00010150	HVAC Mechanic II	55,116
1.00	00010151	Services Attendant II	31,216
1.00	00010152	Services Attendant II	34,594
1.00	00010228	Mechanical/Electrical Technician (TL)	76,137
1.00	00010229	Plant Mechanic	51,326
Total	29.00		\$ 1,883,231

Water

246100 - Water Production Treatment

Proposed FTE	Position Number	Job Title	Amount
1.00	00004297	Water Plant Operations Supervisor	\$ 106,406
1.00	00004426	Production Equipment Operator	54,035
1.00	00008603	Instrumentation & Control Supervisor	92,700

Salary Detail-All Funds (In Department by Cost Center Order)

Water

246100 - Water Production Treatment

Proposed FTE	Position Number	Job Title	Amount
1.00	00008607	Production Supervisor	75,477
1.00	00008608	Production Shift Supervisor	86,112
1.00	00008617	Production Technician II	50,074
1.00	00008618	Production Shift Supervisor	83,654
1.00	00008619	Production Shift Supervisor	93,789
1.00	00008620	Production Technician I (No Training)	47,760
1.00	00008621	Production Technician I (No Training)	41,269
1.00	00008626	Production Technician III	79,977
1.00	00008627	Production Technician I (No Training)	41,269
1.00	00008628	Production Technician I (No Training)	41,269
1.00	00008629	Water Plant Operations Specialist	90,957
1.00	00008630	Production Technician I	51,597
1.00	00008631	I & C Electrical Technician (No Training)	74,013
1.00	00008632	Production Technician III	56,360
1.00	00008636	I & C Electrical Technician	83,313
1.00	00008637	I & C Electrical Technician	77,833
1.00	00008638	I & C Electrical Technician	67,542
1.00	00008639	I & C Electrical Technician	83,313
1.00	00008641	I & C Electrical Technician	73,431
1.00	00008646	Production Technician I	50,862
1.00	00008647	Production Technician II	65,069
1.00	00008648	Production Technician I	51,255
1.00	00008649	Production Technician I	63,314
1.00	00008650	Production Technician III	67,049
1.00	00008666	Production Technician I	48,883
1.00	00008667	Production Technician II	70,462
1.00	00008668	Production Technician II	71,258
1.00	00008669	Production Technician II	71,258
1.00	00008670	Production Technician II	60,243
1.00	00008671	Production Technician I	53,858
1.00	00008804	Utility Facility Security Officer	71,258
1.00	00008805	Utility Facility Security Officer	50,074
1.00	00008806	Utility Facility Security Officer	57,108
1.00	00008807	Utility Facility Security Officer	71,258
1.00	00008977	Water Department Security & Safety Coordinator	98,893
1.00	00009061	Utility Facility Security Officer	58,787
1.00	00009062	Water Plant Security System Specialist	83,313
1.00	00010148	AWT Instrumentation & Controls Specialist	90,349
1.00	00010230	Production Technician I (No Training)	41,785
1.00	00010231	Production Technician I (No Training)	48,912
1.00	00010232	Production Technician I (No Training)	41,269
1.00	00010233	Production Technician I (No Training)	53,858
Total	45.00		\$ 2,992,525

Water

Salary Detail-All Funds (In Department by Cost Center Order)

246200 - Water Technical Service

Proposed FTE	Position Number	Job Title	Amount
1.00	00004299	Distribution Technician I	51,113
1.00	00004320	Water Quality Assurance Officer	152,132
1.00	00007738	Lab Assistant	54,833
1.00	00008298	Office Support Specialist II	35,902
1.00	00008602	Lab Quality Control Scientist	77,899
1.00	00008605	Lab Supervisor	113,119
1.00	00008609	Water Quality Control Supervisor	57,631
1.00	00008610	Senior Environmental Scientist	94,544
1.00	00008611	Senior Environmental Scientist	94,544
1.00	00008612	Senior Environmental Scientist	87,759
1.00	00008623	Distribution Technician II	64,222
1.00	00008624	Distribution Technician II	58,298
1.00	00008625	Distribution Technician I	40,805
1.00	00008633	Environmental Scientist	78,935
1.00	00008634	Environmental Scientist	82,568
1.00	00008635	Environmental Scientist	71,960
1.00	00008653	Distribution Technician I	40,305
1.00	00008654	Distribution Technician II	60,786
1.00	00008655	Distribution Technician I	56,360
1.00	00008672	Environmental Technician	65,790
1.00	00008673	Environmental Technician	65,790
1.00	00008675	Environmental Technician	60,468
1.00	00009540	Operations Scheduling Technician	74,013
1.00	00009541	Water Treatment Researcher	73,959
1.00	00010076	Distribution Technician I	56,360
1.00	00010077	Distribution Technician I	49,396
1.00	00010078	Environmental Technician	46,242
1.00	00010143	Distribution Technician I	41,317
1.00	00010144	Distribution Technician I	41,115
1.00	00010234	Water Quality Control Supervisor	72,113
1.00	00010235	Distribution Technician I	55,551
1.00	00010236	Distribution Technician I	49,758
1.00	00010237	Distribution Technician I	44,659
1.00	00010238	Distribution Technician I	40,812
1.00	00010239	Distribution Technician II	65,828
1.00	00010240	Distribution Technician II	61,278
1.00	00010241	Water Quality Control Supervisor	57,631
Total	37.00		<u>\$ 2,423,946</u>