

**ST. JOHNS COUNTY SCHOOL DISTRICT
FY 2024-2025 TENTATIVE BUDGET**



BEVERLY SLOUGH – BOARD CHAIR
DISTRICT 1

ANTHONY E. COLEMAN, SR.
VICE CHAIR - DISTRICT 2

JENNIFER COLLINS - BOARD MEMBER-
DISTRICT 3

KELLY BARRERA-BOARD MEMBER
DISTRICT 4

PATRICK CANAN – BOARD MEMBER
DISTRICT 5

TIM FORSON, SUPERINTENDENT OF SCHOOLS
GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER
CATHY WEBER, DIRECTOR FOR BUDGET

TABLE OF CONTENTS

	Page
Table of Contents	1
Superintendent’s Letter of Transmittal	3
Executive Summary	5-6
Millage Rate Comparison-Prior 15 years	7
Property Assessment (graph/data)	9
Effects of the New Millage on Selected Home Values	11
Millage to Revenue (General Fund) (data)	12
Revenue Estimate General Operating Fund K-12 (data)	13
St. Johns County School District Revenue Comparison 2023-2024 to 2024-2025 (data)	14
FEFP Funding Based on Second Calculation (data)	15
Funds per Student Detail History (Based on 1 st Calculation) (data)	17
District K-12 Summary Budget (data) K-12 Revenue & Appropriations	19-20
Appropriations Comparison 2023-2024 to 2024-2025 (data) K-12	21
Tentative 2024-2025 K-12 Budget Appropriations Categories (data)	22
FCTC Post-Secondary Summary Budget (data) Revenue & Appropriations	23-25
Tentative 2024-2025 Capital Outlay Budget	27-34
Debt Service Funds 2024-2025 (data)	35
Sales Tax Revenue Bonds Series 2016 Annual Interest and Principal Payments	36
Certificate of Participation Series 2010 QSCB Annual Interest and Principal Payments	37
Certificate of Participation Series 2019A Annual Interest and Principal Payments	38
Certificate of Participation Series 2020A Annual Interest and Principal Payments	39
Certificate of Participation Series 2022A Annual Interest and Principal Payments	40
Certificate of Participation Series 2024A Annual Interest and Principal Payment	41
Certificate of Participation Series 2024B Annual Interest and Principal Payment	42
Food Service Comparison 2023-2024 to 2024-2025 (data)	43
Special Revenue - “Federal Projects” Budget Overview FY 2024-2025	44
St. Johns County School District Internal Service Funds 2024-2025 (data)	45

Budget Summary FY 2024-2025 (data)	46
Notice of Proposed Tax Increase	47
Notice of Tax for School Capital Outlay	48
Certification of School Taxable Value (DR-420S)	49-50

A special thank you to Amy Taylor for our cover design this year. Amy Taylor is a local resident, wife, and mother with two children that have been part of the St Johns County School District. She enjoys taking pictures of our local landmarks and has graciously allowed us to use one for our cover. Thank you, Amy, we truly appreciate you sharing with us.



Tim Forson
Superintendent of Schools

40 Orange Street
 St. Augustine, Florida 32084
 (904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

- Beverly Slough
District 1
- Anthony E. Coleman Sr.
District 2
- Jennifer Collins
District 3
- Kelly Barrera
District 4
- Patrick Canan
District 5

TO: Members of the School Board
FROM: James Forson, Superintendent of Schools
SUBJECT: 2024-2025 Tentative Budget Letter of Transmittal
DATE: July 30, 2024

On the following pages, you will find the St. Johns County School District's 2024-2025 Tentative Budget.

The 2024-2025 Budget is allocated among the following funds:

Fund Name	Budget Revenue Transfers and Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 528,657,818.00	\$ 490,278,723.00	\$ 38,379,095.00
Capital Outlay	\$ 698,934,298.00	\$ 698,792,486.00	\$ 141,812.00
Debt Service	\$ 49,655,853.00	\$ 30,573,192.00	\$ 19,082,661.00
Special Revenue	\$ 54,487,101.00	\$ 43,517,525.00	\$ 10,969,576.00
Subtotal	\$ 1,331,735,070.00	\$ 1,263,161,926.00	\$ 68,573,144.00
Internal Service	\$ 140,923,468.00	\$ 76,963,447.00	\$ 63,960,021.00
Total	\$ 1,472,658,538.00	\$ 1,340,125,373.00	\$ 132,533,165.00

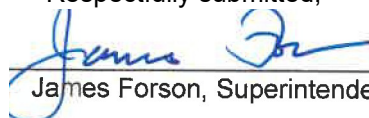
This budget will allow us to provide a learning environment for over **55,612** (K-12) students as well as workforce training for postsecondary students at First Coast Technical College.

Although this is the tentative budget based on revenue from the second calculation, we should be aware of the potential for additional budget cuts from the state.

On Wednesday, July 24, 2024, you approved our Tentative Millage and Budget Advertisement. On Sunday, July 28, 2024, the advertisement appeared in the *St. Augustine Record*. This evening, we will hold our first public hearing concerning the 2024-2025 Tentative Budget. Immediately after the public hearing, we will ask you to approve the 2024-2025 Tentative Millage Rate and the 2024-2025 Tentative Budget.

If you have any questions or need additional information, please feel free to contact either Mrs. Saunders or Mrs. Weber.

Respectfully submitted,


 James Forson, Superintendent of Schools

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

This page was intentionally left blank

Executive Summary

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any new legislative mandates.

Although, the 2024 Legislature increased funding for St. Johns County schools by approximately \$37.3 million (based on the Florida Education Finance Program - Second Calculation), the financial and economic pressures we face continue. For example, despite the growth in property values of 10.04 percent this year, the capital outlay millage levy remains at 1.5 mills rather than the previous millage levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$85.4 million, or approximately \$7.1 million more than the prior year; in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. Despite an 82 percent increase in revenue for capital projects since 2007-08, the same time the number of students being served increased by 95 percent from 27,737 students in 2007-08 to 50,966 (this amount does not include the Family Empowerment Scholarship students) students in 2024-25. Since 2007-08, the capital outlay budget has lost access to more than \$397 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. Additionally, the ongoing lack of both operating and capital funding could negatively impact the district's financial credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream had been steadily growing year over year.

The district's revenue and expenditure budgets have changed significantly since July 2023. Highlights of the 2024-25 budget process are as follows:

- Increased state & local funding by approximately \$37.3 million.
- Per-student funding is \$8,927.17, or approximately 3.08 percent more than the prior year which equates to an increase of \$266.86 per student. These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation to name a few. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Student Base Funding. Even as the "categorical" line item is gone, school districts are mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.
- Student population for all students including Family Empowerment Scholarship students is projected to grow by 4.86 percent, or 2,579 students.
- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. These dollars were rolled in to the base student allocation after the 2023 legislative session.
- The rewrite of the Florida Education Finance Program (state student funding formula), continued student growth, new school openings and other downward pressures on the budget, the district is forced to use dollars to cover operating expenses not anticipated.

- The 2024-25 budget will include over one hundred additional classroom instructional staff units to help our traditional and exceptional students across the district.
- Other pressures on the district’s operating budget include the proper funding mechanisms and related plan designs for its self-insured medical healthcare plan, Florida Retirement contributions and digital learning initiatives.
- The growing student population in the State-run Family Empowerment Scholarship programs.
- Finally, this will be the ninth year the Legislature has intentionally “rolled back” the Required Local Effort to not raise local property taxes. Long-term sustainability of funding remains a critical concern.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2024-25; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

The constraints on the District's capital and maintenance expense budgets are significant and cannot be emphasized enough. This situation is directly attributed to two key factors: first, the District's student population is projected to increase by 4.86% this year. Second, as previously mentioned, there have been several years of declining capital revenue. The 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate \$85.4 million in 2024-25. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2024-25. These factors together have created a challenging financial environment for the District, making it difficult to adequately fund capital projects and necessary maintenance expenses.

Although the sales tax revenue added approximately \$27.6 million to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

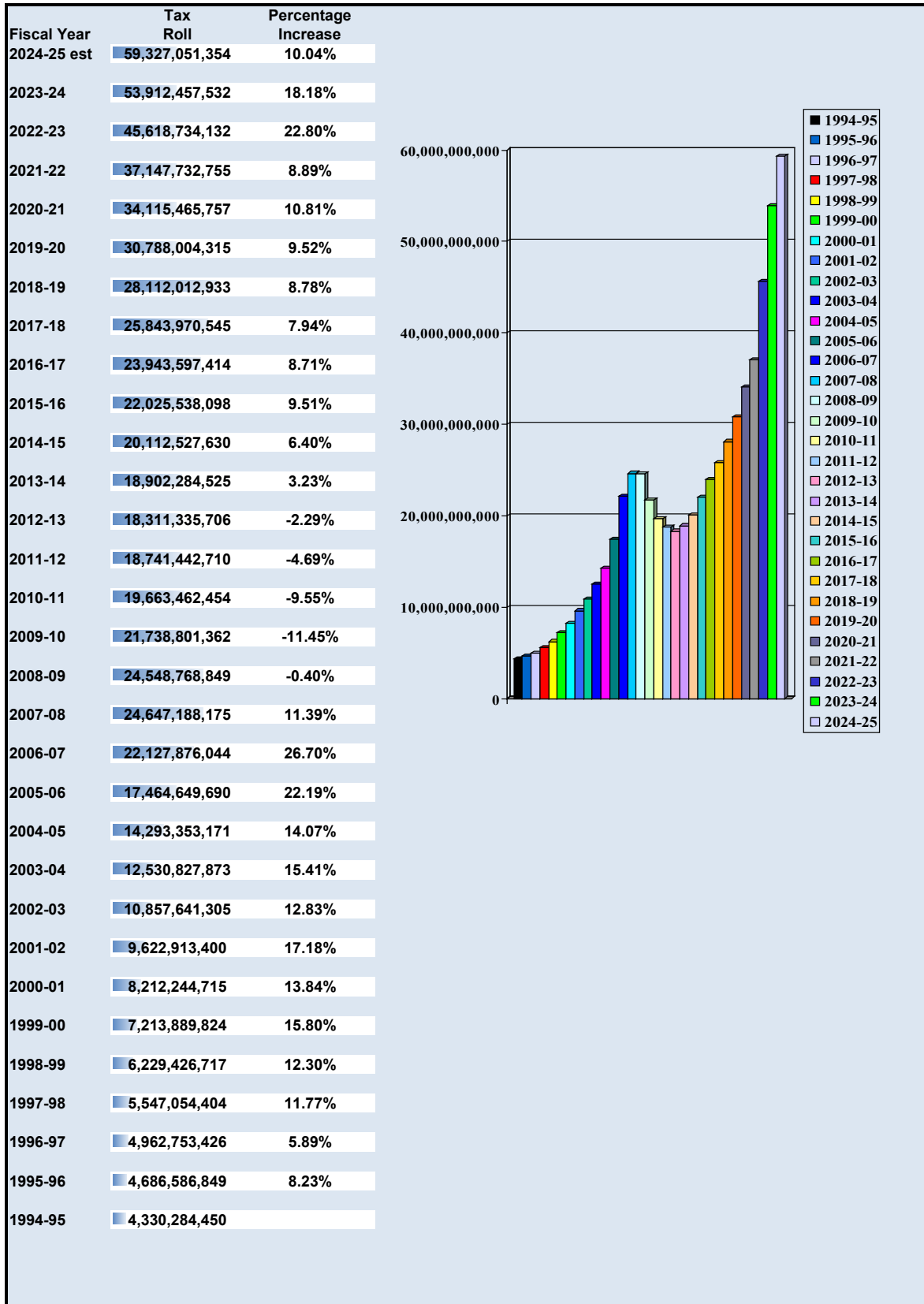
In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$25.2 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

Overall, the summary underscores the district’s ongoing financial strain despite recent funding increases, stressing the need for sustainable solutions to support its growing student population and infrastructure demands.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stiohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district’s financial activity.

This page was intentionally left blank

PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

This page was intentionally left blank

**EFFECTS OF THE NEW MILLAGE ON SELECTED
HOME VALUES**

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2023	2024	NET DECREASE
			SCHOOL TAXES 5.410 MILLS	SCHOOL TAXES 5.278 MILLS	
100,000.00	25,000.00	75,000.00	405.75	395.85	-9.90
110,000.00	25,000.00	85,000.00	459.85	448.63	-11.22
120,000.00	25,000.00	95,000.00	513.95	501.41	-12.54
130,000.00	25,000.00	105,000.00	568.05	554.19	-13.86
140,000.00	25,000.00	115,000.00	622.15	606.97	-15.18
150,000.00	25,000.00	125,000.00	676.25	659.75	-16.50
160,000.00	25,000.00	135,000.00	730.35	712.53	-17.82
170,000.00	25,000.00	145,000.00	784.45	765.31	-19.14
180,000.00	25,000.00	155,000.00	838.55	818.09	-20.46
190,000.00	25,000.00	165,000.00	892.65	870.87	-21.78
200,000.00	25,000.00	175,000.00	946.75	923.65	-23.10
210,000.00	25,000.00	185,000.00	1,000.85	976.43	-24.42
220,000.00	25,000.00	195,000.00	1,054.95	1,029.21	-25.74
230,000.00	25,000.00	205,000.00	1,109.05	1,081.99	-27.06
240,000.00	25,000.00	215,000.00	1,163.15	1,134.77	-28.38
250,000.00	25,000.00	225,000.00	1,217.25	1,187.55	-29.70
260,000.00	25,000.00	235,000.00	1,271.35	1,240.33	-31.02
270,000.00	25,000.00	245,000.00	1,325.45	1,293.11	-32.34
280,000.00	25,000.00	255,000.00	1,379.55	1,345.89	-33.66
290,000.00	25,000.00	265,000.00	1,433.65	1,398.67	-34.98
300,000.00	25,000.00	275,000.00	1,487.75	1,451.45	-36.30
310,000.00	25,000.00	285,000.00	1,541.85	1,504.23	-37.62
320,000.00	25,000.00	295,000.00	1,595.95	1,557.01	-38.94
330,000.00	25,000.00	305,000.00	1,650.05	1,609.79	-40.26
340,000.00	25,000.00	315,000.00	1,704.15	1,662.57	-41.58
350,000.00	25,000.00	325,000.00	1,758.25	1,715.35	-42.90
360,000.00	25,000.00	335,000.00	1,812.35	1,768.13	-44.22
370,000.00	25,000.00	345,000.00	1,866.45	1,820.91	-45.54
380,000.00	25,000.00	355,000.00	1,920.55	1,873.69	-46.86
390,000.00	25,000.00	365,000.00	1,974.65	1,926.47	-48.18
400,000.00	25,000.00	375,000.00	2,028.75	1,979.25	-49.50
410,000.00	25,000.00	385,000.00	2,082.85	2,032.03	-50.82
420,000.00	25,000.00	395,000.00	2,136.95	2,084.81	-52.14
430,000.00	25,000.00	405,000.00	2,191.05	2,137.59	-53.46
440,000.00	25,000.00	415,000.00	2,245.15	2,190.37	-54.78
450,000.00	25,000.00	425,000.00	2,299.25	2,243.15	-56.10
460,000.00	25,000.00	435,000.00	2,353.35	2,295.93	-57.42
470,000.00	25,000.00	445,000.00	2,407.45	2,348.71	-58.74
480,000.00	25,000.00	455,000.00	2,461.55	2,401.49	-60.06
490,000.00	25,000.00	465,000.00	2,515.65	2,454.27	-61.38
500,000.00	25,000.00	475,000.00	2,569.75	2,507.05	-62.70
510,000.00	25,000.00	485,000.00	2,623.85	2,559.83	-64.02
520,000.00	25,000.00	495,000.00	2,677.95	2,612.61	-65.34
530,000.00	25,000.00	505,000.00	2,732.05	2,665.39	-66.66
540,000.00	25,000.00	515,000.00	2,786.15	2,718.17	-67.98
550,000.00	25,000.00	525,000.00	2,840.25	2,770.95	-69.30

**MILLAGE TO REVENUE
(GENERAL FUND)
2024-2025**

ASSESSMENT	\$	59,327,051,354
	X	
TOTAL MILLAGE (Divided by 1000) <small>(RLE 3.030, Disc. .748)</small>		3.778
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	215,172,096
VALUE OF 1 MILL @ 96%	\$	56,953,969

**REVENUE ESTIMATE
GENERAL OPERATING FUND K-12**

(based on 2nd calculation)

7/18/24

	2021-22 Adopted	2022-23 Adopted	2023-24 Adopted	2024-25 Estimated Budget
FEDERAL				
ROTC	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
RSVP	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
STATE				
FEFP	\$ 133,808,536.00	\$ 152,256,730.00	\$ 184,438,726.00	\$ 189,979,089.00
PRIOR YEAR ADJUSTMENT			\$ -	\$ -
Family Empowerment Scholarship (FES)	\$ -	\$ -	\$ 25,489,526.00	\$ 42,672,384.00
FES Adjustment	\$ -	\$ -	\$ (20,412,856.00)	\$ (33,334,862.00)
State-Funded Discretionary Supplement	\$ -	\$ -	\$ (5,076,670.00)	\$ (9,337,522.00)
CO&DS ADM.	\$ -	\$ -	\$ -	\$ -
INST. MAT.	\$ 4,058,924.00	\$ 4,410,346.00	\$ -	\$ -
LOTTERY	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION	\$ 10,380,172.00	\$ 13,244,734.00	\$ -	\$ -
CLASS SIZE REDUCTION	\$ 46,359,453.00	\$ 49,354,306.00	\$ 49,296,904.00	\$ 49,171,442.00
TEACHERS LEAD PGM	\$ 886,497.00	\$ 927,300.00	\$ -	\$ -
TECHNOLOGY ALLOCATION	\$ 111,461.00	\$ -	\$ -	\$ -
RACING FUNDS	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00
STATE LICENSE TAX	\$ 67,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00
WORKFORCE DEVELOPMENT				
WORKFORCE Education				
FULL SERVICE SCHOOL	\$ -	\$ 76,365.00	\$ -	\$ -
SCHOOL RECOGNITION	\$ -	\$ -	\$ -	\$ -
Teacher Salary Increase	\$ 8,960,047.00	\$ 13,622,883.00	\$ -	\$ -
MISC. STATE				
TOTAL STATE	\$ 204,838,840.00	\$ 234,169,414.00	\$ 234,017,380.00	\$ 239,432,281.00
LOCAL				
RLE	\$ 126,860,022.00	\$ 141,800,788.00	\$ 164,475,994.00	\$ 171,659,263.00
DISC. MILLAGE	\$ 26,624,943.00	\$ 32,787,323.00	\$ 38,932,925.00	\$ 42,601,569.00
SUP.DISC. MILL				
CRITICAL OPERATING	\$ -	\$ -	\$ -	\$ -
TAX REDEMPTIONS	\$ 250,000.00	\$ 270,000.00	\$ 300,000.00	\$ 200,000.00
RENT				
INTEREST	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	\$ 2,000,000.00
DAY CARE FEES				
OTHER FEES				
INDIRECT COST	\$ 500,000.00	\$ 500,000.00	\$ 1,500,000.00	\$ 950,000.00
LOST TEXTBOOKS				
Field Trips	\$ 653,773.00	\$ 723,923.00	\$ 675,997.00	\$ 559,565.00
OTHER LOCAL (1)	\$ 1,078,244.00	\$ 791,242.00	\$ 1,238,242.00	\$ 1,246,254.00
TOTAL LOCAL	\$ 156,266,982.00	\$ 177,173,276.00	\$ 207,723,158.00	\$ 219,216,651.00
TOTAL REVENUE	\$ 361,305,822.00	\$ 411,602,690.00	\$ 442,000,538.00	\$ 458,908,932.00
Transfers In:				
From Capital (2)	\$ 5,669,138.00	\$ 11,378,982.00	\$ 16,390,881.00	\$ 17,963,545.00
From Workers Comp.	\$ -	\$ -	\$ -	\$ -
From Medical Fund	\$ -	\$ -	\$ -	\$ -
From Food Service	\$ 500,000.00	\$ 500,000.00	\$ 2,530,165.00	\$ 2,800,000.00
Total Revenue & Transfers	\$ 367,474,960.00	\$ 423,481,672.00	\$ 460,921,584.00	\$ 479,672,477.00
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

**St. Johns County School District
Revenue Comparison
2023-24 to 2024-25
K-12**

GENERAL FUND Revenue	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	% Change From 2023-24
State FEFP	\$184,461,993	\$184,438,726	\$189,979,089	3.00%
State Miscellaneous	\$49,707,421	\$49,578,654	\$49,453,192	-0.25%
Taxes	\$174,588,111	\$203,408,919	\$214,260,832	5.34%
Local Miscellaneous	\$2,585,165	\$4,314,239	\$4,955,819	14.87%
Federal	\$260,000	\$260,000	\$260,000	0.00%
Total Revenue	\$411,602,690	\$442,000,538	\$458,908,932	3.83%
Transfers In	\$11,878,982	\$18,921,046	\$20,763,545	9.74%
Estimated Cash Forward				
Non-Spendable Inventory	\$3,829,235	\$2,701,382	\$3,461,861	28.15%
Restricted	\$2,650,019	\$2,743,303	\$981,624	-64.22%
Committed	\$12,169,490	\$13,885,022	\$14,893,763	7.26%
Assigned (Revenue Shortfall)	\$5,943,151	\$0	\$2,029,556	0.00%
Other Assigned	\$21,266,082	\$21,752,011	\$13,466,181	-38.09%
Unassigned	\$297,502	\$0	\$2,525,226	0.00%
Total Estimated Cash Forward	\$46,155,479	\$41,081,719	\$37,358,211	-9.06%
Total Revenue and Cash Forward	\$469,637,151	\$502,003,303	\$517,030,688	2.99%

FEFP Funding
Based on the 2nd calculation

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
State	\$ 117,816,660	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156	\$ 282,197,915
Local	\$ 112,818,312	\$ 121,044,606	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965	\$ 166,455,348	\$ 203,408,919	\$ 214,260,832
Federal											
	\$ 230,634,972	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075	\$ 496,458,747
State	51%	52%	53%	56%	57%	58%	58%	57%	59%	56%	57%
Local	49%	48%	47%	44%	43%	42%	42%	43%	41%	44%	43%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	18,901,707,560	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229	28,478,154,529
District % of Total FEFP	1.22%	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%	1.74%
FTE	33,869	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145	55,612
Funds per student	\$ 6,809.53	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97	\$ 8,927.17

This page was intentionally left blank

Funds Per Student Detail History (Based on 1st Calculation)

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Variance 2023-24 to 2024-25
Total Funds Per Unweighted FTE per Student	6,805.57	6,914.92	7,008.92	7,142.63	7,331.10	7,625.57	7,743.53	7,749.47	8,080.98	8,536.68	8,913.66	376.98
State-Funded Discretionary Supp										93.76	167.90	74.14
Compression Adj. .748 mills		1.79	0.56	14.98	26.00	45.14	47.19	41.45	71.26	80.98	46.99	-33.99
Funding Compression					35.55	14.72		47.52	17.82			
Mental Health					24.48	26.43	34.74	41.43	46.44	52.46	57.18	4.72
Virtual Education Contribution	1.50	2.06	2.11	0.51								
Teacher Salary Allocation							177.10	194.40	271.41			
Safe Schools	17.21	16.14	15.85	14.86	49.35	52.17	50.69	50.39	55.77	64.49	72.74	8.25
Educational Enrichment Allocation	192.23	188.72	192.27	198.89	195.80	198.53	200.10	201.83	198.39	223.51	224.07	0.56
Reading Allocation	47.46	46.29	45.97	45.56	45.77	46.10	45.61	45.44	57.08	0.00	0.00	0.00
ESE Guarantee	290.40	285.45	317.89	322.25	317.53	331.72	336.23	326.31	328.85	438.74	453.69	14.95
DJJ Supplemental Funding	8.67	6.08	7.88	6.20	5.33	6.74	4.35	3.04	1.62	0.96	0.00	-0.96
Lead Teacher	16.84	16.52	16.32	16.19	19.25	19.26	18.98	19.23	18.47			
Transportation	238.02	233.90	234.68	230.90	238.62	228.66	228.50	225.21	266.20	281.64	293.73	12.09
Digital Classroom	15.47	22.08	29.06	28.22	24.79	6.51	2.49	2.42				
Instructional materials	84.04	88.31	85.63	87.11	87.29	88.35	87.75	88.06	88.59			
Class Size Reduction	1,080.54	1,064.01	1,064.91	1,068.49	1,084.79	1,096.63	1,099.85	1,005.81	983.19	910.45	884.19	-26.26
Lottery	9.81	3.53	3.51	16.73	1.80	3.52						
School Recognition	62.38	70.46	68.88	68.08	73.56	75.52						
Discretionary Millage	420.97	422.12	453.30	473.99	493.06	504.69	531.77	564.15	573.76	695.14	766.20	71.06
Best and Brightest						101.35						
Funds per Student Less Categoricals	4,320.03	4,447.46	4,470.10	4,549.67	4,608.13	4,779.53	4,878.18	4,892.78	5,102.13	5,694.55	5,946.97	252.42

This page was intentionally left blank

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2024-25

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	260,000.00
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	189,979,089.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,171,442.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	239,432,281.00
<i>LOCAL:</i>		
District School Taxes	3411	214,260,832.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	2,000,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,748,819.00
Total Local	3400	219,216,651.00
TOTAL ESTIMATED REVENUES		458,908,932.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	17,963,545.00
From Special Revenue Funds	3640	2,800,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	20,763,545.00
TOTAL OTHER FINANCING SOURCES		20,763,545.00
Fund Balance July 1, 2024	2800	37,358,211.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		517,030,688.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	294,708,206.00	193,252,536.00	68,677,996.00	6,994,440.00	8,300.00	20,410,971.00	23,240.00	5,340,723.00
Student Support Services	6100	35,885,987.00	20,609,988.00	7,886,122.00	7,192,371.00	0.00	177,624.00	17,077.00	2,805.00
Instructional Media Services	6200	6,225,954.00	4,186,233.00	1,632,748.00	84,557.00	850.00	320,445.00	670.00	451.00
Instruction and Curriculum Development Services	6300	9,342,913.00	5,959,273.00	2,195,882.00	641,670.00	0.00	539,358.00	2,550.00	4,180.00
Instructional Staff Training Services	6400	1,710,008.00	469,407.00	159,654.00	1,077,969.00	0.00	2,978.00	0.00	0.00
Instruction-Related Technology	6500	10,821,530.00	4,906,742.00	1,815,495.00	4,002,180.00	3,400.00	0.00	93,713.00	0.00
Board	7100	1,090,654.00	289,741.00	153,563.00	625,650.00	0.00	3,200.00	0.00	18,500.00
General Administration	7200	1,289,695.00	899,427.00	332,788.00	38,205.00	0.00	10,625.00	0.00	8,650.00
School Administration	7300	23,877,599.00	16,999,702.00	5,410,894.00	996,299.00	0.00	416,354.00	0.00	54,350.00
Facilities Acquisition and Construction	7400	11,091,043.00	1,390,180.00	514,367.00	8,531,677.00	10,070.00	6,800.00	602,490.00	35,459.00
Fiscal Services	7500	2,746,869.00	1,715,134.00	634,599.00	329,547.00	0.00	13,344.00	0.00	54,245.00
Food Service	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Services	7700	4,127,379.00	2,745,161.00	1,012,633.00	309,542.00	6,000.00	39,807.00	3,308.00	10,928.00
Student Transportation Services	7800	29,419,748.00	15,800,000.00	6,636,000.00	1,782,274.00	3,092,000.00	1,430,000.00	90,200.00	589,274.00
Operation of Plant	7900	38,188,554.00	13,534,727.00	4,315,501.00	10,050,884.00	8,098,501.00	2,188,941.00	0.00	0.00
Maintenance of Plant	8100	10,290,253.00	5,965,602.00	2,076,238.00	722,984.00	93,800.00	911,354.00	520,275.00	0.00
Administrative Technology Services	8200	1,310,994.00	365,717.00	135,315.00	396,108.00	0.00	8,925.00	404,525.00	404.00
Community Services	9100	145,317.00	66,375.00	24,559.00	51,733.00	0.00	2,650.00	0.00	0.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		482,272,703.00	289,155,945.00	103,614,354.00	43,828,090.00	11,312,921.00	26,483,376.00	1,758,048.00	6,119,969.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2025	2710	3,461,861.00							
Restricted Fund Balance, June 30, 2025	2720	981,624.00							
Committed Fund Balance, June 30, 2025	2730	14,893,763.00							
Assigned Fund Balance, June 30, 2025	2740	12,895,511.00							
Unassigned Fund Balance, June 30, 2025	2750	2,525,226.00							
TOTAL ENDING FUND BALANCE	2700	34,757,985.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		517,030,688.00							

20

**St. Johns County School District
Appropriations Comparison
2023-24 to 2024-25
K-12**

GENERAL FUND	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	% Change From 2023-24
Expenditures				
Instruction	\$270,662,069	\$278,498,021	\$294,708,206	8.88%
Pupil Services	\$29,513,607	\$33,744,893	\$35,885,987	21.59%
Instructional Media	\$5,662,587	\$6,108,025	\$6,225,954	9.95%
Instruction & Curriculum Development	\$6,197,723	\$7,986,622	\$9,342,913	50.75%
Instructional Staff Training	\$1,251,605	\$1,047,483	\$1,710,008	36.63%
Instruction Related Technology	\$11,041,336	\$11,520,534	\$10,821,530	-1.99%
Board of Education	\$1,086,830	\$1,044,650	\$1,090,654	0.35%
General Administration	\$637,565	\$1,140,334	\$1,289,695	102.28%
School Administration	\$23,830,274	\$24,961,053	\$23,877,599	0.20%
Facilities Acquisition & Const.	\$7,733,730	\$9,634,186	\$11,091,043	43.41%
Fiscal Services	\$2,526,205	\$2,632,112	\$2,746,869	8.74%
Central Services	\$3,969,600	\$4,458,223	\$4,127,379	3.97%
Pupil Transportation	\$21,436,897	\$28,765,261	\$29,419,748	37.24%
Operation of Plant	\$31,420,922	\$37,966,771	\$38,188,554	21.54%
Maintenance of Plant	\$9,994,603	\$10,035,728	\$10,290,253	2.96%
Administrative Technology Services	\$1,060,701	\$1,378,418	\$1,310,994	23.60%
Community Services	\$127,535	\$199,270	\$145,317	13.94%
Debt Service	\$0	\$0	\$0	0.00%
Total Appropriations	\$428,153,790	\$461,121,584	\$482,272,703	12.64%
Transfers out	\$0	\$0	\$0	0.00%
Reserves				
Non-Spendable Inventory	\$3,829,235	\$2,701,383	\$3,461,861	-9.59%
Restricted	\$2,650,019	\$2,743,303	\$981,624	-62.96%
Committed	\$7,497,372	\$13,885,022	\$14,893,763	98.65%
Assigned	\$27,209,234	\$21,552,011	\$12,895,511	-52.61%
Unassigned	\$297,502	\$0	\$2,525,226	748.81%
Total Estimated Reserves	\$41,483,361	\$40,881,719	\$34,757,985	-16.21%
Total Appropriations & Reserves	\$469,637,151	\$502,003,303	\$517,030,688	10.09%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2024-25
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	2024-25% of TOTAL	% Change From 2023-24
Salaries & Benefits	\$338,686,456	\$379,507,644	\$392,770,299	81.44%	3%
Purchased Services	\$31,923,661	\$39,181,195	\$43,828,090	9.09%	12%
Energy Services	\$10,085,055	\$12,455,339	\$11,312,921	2.35%	-9%
Materials & Supplies	\$41,513,087	\$24,645,717	\$26,483,376	5.49%	7%
Capital Outlay	\$1,011,049	\$1,145,701	\$1,758,048	0.36%	53%
All Other	\$4,934,482	\$4,185,988	\$6,119,969	1.27%	46%
Total Appropriations	\$428,153,790	\$461,121,584	\$482,272,703	100.00%	5%

**St. Johns County School District
2024-25
FCTC Post-Secondary**

GENERAL FUND	Adopted 2023-2024	Estimated 2024-2025	% Change From 2023-24
Revenue			
State WorkForce	\$4,727,416	\$5,132,130	8.56%
Local Miscellaneous	\$2,292,525	\$2,910,898	26.97%
Total Revenue	\$7,019,941	\$8,043,028	14.57%
Estimated Cash Forward			
Other Assigned	\$2,803,601	\$3,584,102	27.84%
Total Estimated Cash Forward	\$2,803,601	\$3,584,102	27.84%
Total Revenue and Cash Forward	\$9,823,542	\$11,627,130	18.36%
Expenditures			
Instruction	\$2,568,230	\$3,126,650	21.74%
Pupil Services	\$1,387,968	\$1,192,130	-14.11%
Instruction & Curriculum Development	\$262,780	\$342,507	30.34%
Instructional Staff Training Services	\$0	\$0	0.00%
Instruction Related Technology	\$65,398	\$66,258	1.32%
School Administration	\$961,869	\$1,253,355	30.30%
Facilities Acquisition and Construction	\$15,000	\$0	-100.00%
Operation of Plant	\$1,254,930	\$1,497,519	19.33%
Maintenance of Plant	\$159,020	\$159,011	-0.01%
Community Services	\$344,746	\$368,590	6.92%
Total Appropriations	\$7,019,941	\$8,006,020	14.05%
Reserves			
Non-Spendable Inventory	\$64,309	\$64,309	0.00%
Assigned	\$2,739,292	\$3,556,801	29.84%
Unassigned	\$0	\$0	100.00%
Total Estimated Reserves	\$2,803,601	\$3,621,110	29.16%
Total Appropriations & Reserves	\$9,823,542	\$11,627,130	18.36%

DISTRICT SCHOOL BOARD OF COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2024-25

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	375,000.00
Workforce Development	3315	4,539,130.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	18,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	5,132,130.00
<i>LOCAL:</i>		
District School Taxes	3411	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	20,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	12,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,046,507.00
Continuing Workforce Education Course Fees	3463	41,000.00
Capital Improvement Fees	3464	50,246.00
Postsecondary Lab Fees	3465	667,236.00
Lifelong Learning Fees	3466	3,000.00
GED [®] Testing Fees	3467	
Financial Aid Fees	3468	100,492.00
Other Student Fees	3469	372,417.00
Preschool Program Fees	3471	165,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	388,000.00
Total Local	3400	2,910,898.00
TOTAL ESTIMATED REVENUES		8,043,028.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance July 1, 2024	2800	3,584,102.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		11,627,130.00

ESE 139

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,126,650.00	2,108,288.00	517,896.00	271,216.00	0.00	204,750.00	0.00	24,500.00
Student Support Services	6100	1,192,130.00	875,840.00	316,290.00	0.00	0.00	0.00	0.00	0.00
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	342,507.00	257,068.00	85,439.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	66,258.00	49,287.00	16,971.00	0.00	0.00	0.00	0.00	0.00
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	1,253,355.00	801,862.00	251,198.00	127,295.00	0.00	8,500.00	500.00	64,000.00
Facilities Acquisition and Construction	7400	0.00							
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,497,519.00	333,246.00	147,203.00	632,036.00	339,834.00	30,200.00	15,000.00	0.00
Maintenance of Plant	8100	159,011.00	109,165.00	47,846.00	2,000.00	0.00	0.00	0.00	0.00
Administrative Technology Services	8200	0.00							
Community Services	9100	368,590.00	134,286.00	54,959.00	23,100.00	0.00	50,093.00	2,950.00	103,202.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		8,006,020.00	4,669,042.00	1,437,802.00	1,055,647.00	339,834.00	293,543.00	18,450.00	191,702.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2025	2710	64,309.00							
Restricted Fund Balance, June 30, 2025	2720	0.00							
Committed Fund Balance, June 30, 2025	2730	0.00							
Assigned Fund Balance, June 30, 2025	2740	3,556,801.00							
Unassigned Fund Balance, June 30, 2025	2750	0.00							
TOTAL ENDING FUND BALANCE	2700	3,621,110.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		11,627,130.00							

25

This page was intentionally left blank

**ST. JOHNS COUNTY SCHOOL DISTRICT
2024-2025 TENTATIVE
CAPITAL OUTLAY BUDGET**



**South Woods Elementary School Classroom Expansion
Funded by Half-Cent Sales Tax**



July 30, 2024

This page was intentionally left blank.

CAPITAL OUTLAY SUMMARY BUDGET FY 2024-2025

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,664,055.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$18,972,601.00
Capital Improvement (1.5 Mills)	\$85,430,954.00
Impact Fees	\$18,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
Subtotal	\$124,217,610.00

Fund Balance 6-30-2024 \$574,716,688.00

Total Estimated Revenue & Fund Balance **\$698,934,298.00**

ESTIMATED APPROPRIATIONS:

Library Books (610)	\$536,045.00
Buildings & Fixed Equipment (630)	\$505,308,744.00
Furniture, Fixtures & Equipment (640)	\$19,676,963.00
Motor Vehicles (Including Buses) (650)	\$18,678,914.00
Land (660)	\$178,618.00
Improvements Other Than Buildings (670)	\$26,601,784.00
Remodeling and Renovations (680)	\$83,928,825.00
Computer Software (690)	\$718,277.00
Redemption of Principal/Interest (RAN) (710 & 720)	<u>\$0.00</u>
Subtotal Appropriations	\$655,628,170.00

Transfers (9700):

To Operating Budget:
Maintenance, Relocatables, Property Insurance, Excelsior Lease \$17,860,251.00
Academic Support Annex Lease, Enterprise Fleet Vehicle Lease

To Charter Schools: \$103,294.00

To Debt Service (COPs/QSCBs): \$25,200,771.00

Subtotal Transfers **\$43,164,316.00**

Reserves: \$141,812.00

Total Appropriations, Transfers and Reserves **\$698,934,298.00**

**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS
2024-2025**

Facility/Projects	Total
High School JJJ	\$10,000,000.00
K-8 School SS	\$4,664,055.00
FCTC – Hastings Campus - Hastings High School Renovation	\$5,000,000.00
Twin Creeks Bus Depot – Phase 2	\$2,500,000.00
Technology Plan	\$1,379,375.00
District-Wide Maintenance	\$21,404,843.00
Motor Vehicles (25 Buses)	\$4,264,309.00
Transportation Equipment	\$75,000.00
New/Upgrade Relocatables	\$5,000,000.00
Equipment Purchases	\$1,200,000.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
AED Replacement	\$100,000.00
District-Wide Other Projects	\$5,278,111.00
Half-Cent Sales Surtax	<u>\$18,972,601.00</u>
Meet The Needs Of An Increasing Student Population	
Maintain High Quality Educational Facilities	
Provide New Technology To Prepare Children for 21 st Century Learning	
Continue To Keep Children Safe	
Total New Projects	\$81,053,294.00

Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, Academic Support Annex Lease, Enterprise Fleet Vehicle Lease	\$17,860,251.00
Transfers to Charter Schools:	\$103,294.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$25,200,771.00</u>
Total Transfers	\$43,164,316.00
 TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	 \$124,217,610.00

2024-2025 LOCAL MILLAGE

**1.5 PROPERTY TAX
CAPITAL OUTLAY BUDGET**

FCTC – Hastings Campus - Hastings High School Renovation	\$5,000,000.00
Twin Creeks Bus Depot – Phase 2	\$2,500,000.00
Technology Plan	\$1,379,375.00
District-Wide Maintenance	\$21,404,843.00
Motor Vehicles (25 Buses)	\$4,264,309.00
Transportation Equipment	\$75,000.00
Equipment Purchases	\$1,200,000.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$5,228,111.00
Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, Academic Support Annex Lease, Enterprise Fleet Vehicle Lease	\$17,860,251.00
Transfers to Charter Schools:	\$103,294.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$25,200,771.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
TOTAL	\$85,430,954.00

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with state allocations and identified on Pages 30-32 as the total "New Projects, Continuing Projects and Transfers" for 2024-2025. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay on Pages 33 and 48.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **3.778 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$85,430,954** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

2024-2025 CAPITAL OUTLAY FUND BALANCE	
(Continuing Projects thru 6/30/24)	
Updated as of 7/18/24	
School/Facility:	Total
Crookshank	\$826,694
Cunningham Creek	\$599,152
Durbin Creek	\$873,351
Hartley	\$420,724
Hickory Creek	\$435,100
R. B. Hunt	\$170,468
Julington Creek	\$582,674
Ketterlinus	\$941,952
Mason	\$642,609
Ocean Palms	\$1,268,683
Osceola	\$1,302,239
Palencia	\$277,762
Picolata Crossing	\$659,481
PV-PV/Rawlings	\$1,491,897
South Woods	\$10,763,355
Timberlin Creek	\$434,049
Wards Creek	\$503,268
Webster	\$1,317,822
Fruit Cove	\$496,246
Landrum	\$585,152
Murray	\$2,076,132
Pacetti Bay	\$756,502
Gamble Rogers	\$870,915
Sebastian	\$965,219
Switzerland Point	\$2,196,825
Freedom Crossing (K-8)	\$437,446
Liberty Pines (K-8)	\$1,019,219
Mill Creek (K-8)	\$3,628,698
Palm Valley (K-8)	\$415,549
Patriot Oaks (K-8)	\$349,886
Valley Ridge (K-8)	\$429,743
Pine Island Academy (K-8)	\$1,867,121
Trout Creek Academy (K-8 "NN")	\$22,161,071
Lakeside Academy (K-8 "OO")	\$16,394,059
New K-8 "PP"	\$56,069,263
New K-8 "QQ"	\$84,999,442
New K-8 "RR"	\$84,998,288
Bartram Trail	\$1,222,213
Creekside	\$640,156
Nease	\$963,063
Pedro Menendez	\$1,626,164
Ponte Vedra	\$956,055
SAHS	\$1,418,909
Tocoi Creek	\$924,727
Beachside	\$13,232,849
FCTC	\$3,309,950
St. Johns Technical High	\$1,107,667
Hamblen Center/Gaines	\$285,601
St. Johns Virtual School	\$51,440
Charter Schools - Safety & Security Grant	\$408
Admin. Bldgs./Yates	\$2,248,125
Fullerwood Building	\$959,385
SJC Transition Program	\$86,326
Technology Plan	\$6,005,777
Transportation:	\$3,444,343
Buses/Vehicles	\$12,972,796
Equipment-District Wide	\$86,444
Maintenance-District Wide	\$12,564,143
Relocatables	\$3,967,015
Reserve	\$141,812
District Wide - Other Projects	\$202,273,264
TOTAL	\$574,716,688

**St. Johns County School District
Debt Service Funds
2024-25**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347.20	\$ 745,347.20
State	\$ -	\$ -	\$ -
Local	\$ 5,568,250.00	\$ -	\$ 5,568,250.00
Total Revenue	\$ 5,568,250.00	\$ 745,347.20	\$ 6,313,597.20
Transfers In	\$ -	\$ 25,200,771.25	\$ 25,200,771.25
Estimated Carry-Forward	\$ 5,218,091.36	\$ 12,923,392.83	\$ 18,141,484.19
Total Revenue and Carry-Forward and Transfers	\$ 10,786,341.36	\$ 38,869,511.28	\$ 49,655,852.64
Expenditures			
Redemption of Principal	\$ 5,165,000.00	\$ 8,165,000.00	\$ 13,330,000.00
Interest	\$ 400,125.00	\$ 16,821,191.98	\$ 17,221,316.98
Dues & Fees	\$ 3,125.00	\$ 18,750.00	\$ 21,875.00
Total Appropriations	\$ 5,568,250.00	\$ 25,004,941.98	\$ 30,573,191.98
Sinking Fund	\$ 5,218,091.36	\$ 13,864,569.30	\$ 19,082,660.66
Total Appropriations & Reserves	\$ 10,786,341.36	\$ 38,869,511.28	\$ 49,655,852.64

**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000	\$ 1,197,810	\$ 975,975	\$ 4,393,785
2017-2018	\$ 3,740,000	\$ 975,975	\$ 919,875	\$ 5,635,850
2018-2019	\$ 3,855,000	\$ 919,875	\$ 823,500	\$ 5,598,375
2019-2020	\$ 4,045,000	\$ 823,500	\$ 722,375	\$ 5,590,875
2020-2021	\$ 4,250,000	\$ 722,375	\$ 616,125	\$ 5,588,500
2021-2022	\$ 4,460,000	\$ 616,125	\$ 504,625	\$ 5,580,750
2022-2023	\$ 4,685,000	\$ 504,625	\$ 387,500	\$ 5,577,125
2023-2024	\$ 4,915,000	\$ 387,500	\$ 264,625	\$ 5,567,125
2024-2025	\$ 5,165,000	\$ 264,625	\$ 135,500	\$ 5,565,125
2025-2026	\$ 5,420,000	\$ 135,500		\$ 5,555,500
Original Principal		\$ 42,755,000		
Current Outstanding		\$ 10,585,000		
Original Interest Expense		\$ 11,898,010		
Current Interest Expense		\$ 535,625		

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 3,764,705.89
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 2,766,400.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2019A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375	\$ 611,672		\$ 2,689,047
2020-2021	\$ 2,077,375	\$ 2,077,375		\$ 4,154,750
2021-2022	\$ 2,077,375	\$ 2,077,375	\$ 5,045,000	\$ 9,199,750
2022-2023	\$ 1,951,250	\$ 1,951,250	\$ 4,865,000	\$ 8,767,500
2023-2024	\$ 1,829,625	\$ 1,829,625	\$ 4,675,000	\$ 8,334,250
2024-2025	\$ 1,712,750	\$ 1,712,750	\$ 4,480,000	\$ 7,905,500
2025-2026	\$ 1,600,750	\$ 1,600,750	\$ 4,270,000	\$ 7,471,500
2026-2027	\$ 1,494,000	\$ 1,494,000	\$ 4,050,000	\$ 7,038,000
2027-2028	\$ 1,392,750	\$ 1,392,750	\$ 3,820,000	\$ 6,605,500
2028-2029	\$ 1,297,250	\$ 1,297,250	\$ 4,520,000	\$ 7,114,500
2029-2030	\$ 1,184,250	\$ 1,184,250	\$ 4,315,000	\$ 6,683,500
2030-2031	\$ 1,076,375	\$ 1,076,375	\$ 4,095,000	\$ 6,247,750
2031-2032	\$ 974,000	\$ 974,000	\$ 3,870,000	\$ 5,818,000
2032-2033	\$ 877,250	\$ 877,250	\$ 3,630,000	\$ 5,384,500
2033-2034	\$ 786,500	\$ 786,500	\$ 5,795,000	\$ 7,368,000
2034-2035	\$ 641,625	\$ 641,625	\$ 5,650,000	\$ 6,933,250
2035-2036	\$ 500,375	\$ 500,375	\$ 5,500,000	\$ 6,500,750
2036-2037	\$ 362,875	\$ 362,875	\$ 5,340,000	\$ 6,065,750
2037-2038	\$ 229,375	\$ 229,375	\$ 5,175,000	\$ 5,633,750
2038-2039	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
Original Principal		\$ 84,095,000		
Current Outstanding		\$ 69,510,000		
Original Interest Expense		\$ 47,020,547		
Current Interest Expense		\$ 28,460,250		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2020A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150	\$ 1,091,150	\$ 1,475,000	\$ 3,657,300
2022-2023	\$ 1,054,275	\$ 1,054,275	\$ 1,550,000	\$ 3,658,550
2023-2024	\$ 1,015,525	\$ 1,015,525	\$ 1,625,000	\$ 3,656,050
2024-2025	\$ 974,900	\$ 974,900	\$ 1,710,000	\$ 3,659,800
2025-2026	\$ 932,150	\$ 932,150	\$ 1,795,000	\$ 3,659,300
2026-2027	\$ 887,275	\$ 887,275	\$ 1,885,000	\$ 3,659,550
2027-2028	\$ 840,150	\$ 840,150	\$ 1,975,000	\$ 3,655,300
2028-2029	\$ 790,775	\$ 790,775	\$ 2,075,000	\$ 3,656,550
2029-2030	\$ 738,900	\$ 738,900	\$ 2,180,000	\$ 3,657,800
2030-2031	\$ 684,400	\$ 684,400	\$ 2,290,000	\$ 3,658,800
2031-2032	\$ 627,150	\$ 627,150	\$ 2,405,000	\$ 3,659,300
2032-2033	\$ 567,025	\$ 567,025	\$ 2,525,000	\$ 3,659,050
2033-2034	\$ 503,900	\$ 503,900	\$ 2,650,000	\$ 3,657,800
2034-2035	\$ 437,650	\$ 437,650	\$ 2,780,000	\$ 3,655,300
2035-2036	\$ 368,150	\$ 368,150	\$ 2,920,000	\$ 3,656,300
2036-2037	\$ 295,150	\$ 295,150	\$ 3,070,000	\$ 3,660,300
2037-2038	\$ 218,400	\$ 218,400	\$ 3,220,000	\$ 3,656,800
2038-2039	\$ 137,900	\$ 137,900	\$ 3,380,000	\$ 3,655,800
2039-2040	\$ 70,300	\$ 70,300	\$ 3,515,000	\$ 3,655,600
Original Principal		\$ 45,025,000		
Current Outstanding		\$ 40,375,000		
Original Interest Expense		\$ 24,470,250		
Current Interest Expense		\$ 18,148,350		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2022A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ —————	\$ 3,990,662.00	\$ 1,665,000.00	\$ 5,655,662.00
2023-2024	\$ 2,115,462.50	\$ 2,115,462.50	\$ 1,880,000.00	\$ 6,110,925.00
2024-2025	\$ 2,068,462.50	\$ 2,068,462.50	\$ 1,975,000.00	\$ 6,111,925.00
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 81,910,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 58,691,500.00		

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2024A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1	January 1	July 1	
	Interest Payment	Interest Payment	Principal Payment	Total Payment
2024-2025	\$ -	\$ 5,864,314.90	\$ -	\$ 5,864,314.90
2025-2026	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2026-2027	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2027-2028	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2028-2029	\$ 3,866,581.25	\$ 3,842,581.25	\$ 960,000.00	\$ 8,669,162.50
2029-2030	\$ 3,842,581.25	\$ 3,699,081.25	\$ 5,740,000.00	\$ 13,281,662.50
2030-2031	\$ 3,699,081.25	\$ 3,548,456.25	\$ 6,025,000.00	\$ 13,272,537.50
2031-2032	\$ 3,548,456.25	\$ 3,390,331.25	\$ 6,325,000.00	\$ 13,263,787.50
2032-2033	\$ 3,390,331.25	\$ 3,224,331.25	\$ 6,640,000.00	\$ 13,254,662.50
2033-2034	\$ 3,224,331.25	\$ 3,049,956.25	\$ 6,975,000.00	\$ 13,249,287.50
2034-2035	\$ 3,049,956.25	\$ 2,925,456.25	\$ 4,980,000.00	\$ 10,955,412.50
2035-2036	\$ 2,925,456.25	\$ 2,794,706.25	\$ 5,230,000.00	\$ 10,950,162.50
2036-2037	\$ 2,794,706.25	\$ 2,657,456.25	\$ 5,490,000.00	\$ 10,942,162.50
2037-2038	\$ 2,657,456.25	\$ 2,513,331.25	\$ 5,765,000.00	\$ 10,935,787.50
2038-2039	\$ 2,513,331.25	\$ 2,361,956.25	\$ 6,055,000.00	\$ 10,930,287.50
2039-2040	\$ 2,361,956.25	\$ 2,203,081.25	\$ 6,355,000.00	\$ 10,920,037.50
2040-2041	\$ 2,203,081.25	\$ 2,036,206.25	\$ 6,675,000.00	\$ 10,914,287.50
2041-2042	\$ 2,036,206.25	\$ 1,860,956.25	\$ 7,010,000.00	\$ 10,907,162.50
2042-2043	\$ 1,860,956.25	\$ 1,676,956.25	\$ 7,360,000.00	\$ 10,897,912.50
2043-2044	\$ 1,676,956.25	\$ 1,483,831.25	\$ 7,725,000.00	\$ 10,885,787.50
2044-2045	\$ 1,483,831.25	\$ 1,280,956.25	\$ 8,115,000.00	\$ 10,879,787.50
2045-2046	\$ 1,280,956.25	\$ 1,057,306.25	\$ 8,520,000.00	\$ 10,858,262.50
2046-2047	\$ 1,057,306.25	\$ 821,975.00	\$ 8,965,000.00	\$ 10,844,281.25
2047-2048	\$ 821,975.00	\$ 562,512.50	\$ 9,435,000.00	\$ 10,819,487.50
2048-2049	\$ 562,512.50	\$ 288,750.00	\$ 9,955,000.00	\$ 10,806,262.50
2049-2050	\$ 288,750.00	\$ -	\$ 10,500,000.00	\$ 10,788,750.00
Original Principal		\$ 150,800,000.00		
Current Outstanding		\$ 150,800,000.00		
Original Interest Expense		\$ 127,490,733.65		
Current Interest Expense		\$ 127,490,733.65		

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2024B
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ -	\$ 654,252.08	\$ -	\$ 654,252.08
2025-2026	\$ 431,375.00	\$ 366,250.00	\$ 2,605,000.00	\$ 3,402,625.00
2026-2027	\$ 366,250.00	\$ 242,500.00	\$ 4,950,000.00	\$ 5,558,750.00
2027-2028	\$ 242,500.00	\$ 112,500.00	\$ 5,200,000.00	\$ 5,555,000.00
2028-2029	\$ 112,500.00	\$ -	\$ 4,500,000.00	\$ 4,612,500.00
2029-2030	\$ -	\$ -	\$ -	\$ -
2030-2031	\$ -	\$ -	\$ -	\$ -
2031-2032	\$ -	\$ -	\$ -	\$ -
2032-2033	\$ -	\$ -	\$ -	\$ -
2033-2034	\$ -	\$ -	\$ -	\$ -
2034-2035	\$ -	\$ -	\$ -	\$ -
2035-2036	\$ -	\$ -	\$ -	\$ -
2036-2037	\$ -	\$ -	\$ -	\$ -
2037-2038	\$ -	\$ -	\$ -	\$ -
2038-2039	\$ -	\$ -	\$ -	\$ -
2039-2040	\$ -	\$ -	\$ -	\$ -
2040-2041	\$ -	\$ -	\$ -	\$ -
2041-2042	\$ -	\$ -	\$ -	\$ -
2042-2043	\$ -	\$ -	\$ -	\$ -
2043-2044	\$ -	\$ -	\$ -	\$ -
2044-2045	\$ -	\$ -	\$ -	\$ -
2045-2046	\$ -	\$ -	\$ -	\$ -
2046-2047	\$ -	\$ -	\$ -	\$ -
2047-2048	\$ -	\$ -	\$ -	\$ -
2048-2049	\$ -	\$ -	\$ -	\$ -
2049-2050	\$ -	\$ -	\$ -	\$ -
Original Principal		\$ 17,255,000.00		
Current Outstanding		\$ 17,255,000.00		
Original Interest Expense		\$ 2,528,127.08		
Current Interest Expense		\$ 654,252.08		

**St. Johns County School District
Comparison 2023-24 to 2024-25
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2022-2023	Adopted 2023-2024	Estimated 2024-2025	% Change From 2023-24
Revenue				
Federal	\$ 6,588,650.00	\$ 6,600,000.00	\$ 6,700,000.00	1.5%
State	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0.0%
Local	\$ 12,850,000.00	\$ 13,550,000.00	\$ 14,789,850.00	9.2%
Total Revenue	\$ 19,488,650.00	\$ 20,200,000.00	\$ 21,539,850.00	6.6%
Estimated Carry-Forward	\$ 11,880,292.00	\$ 13,279,848.00	\$ 13,960,226.00	5.1%
Total Revenue and Carry-Forward	\$ 31,368,942.00	\$ 33,479,848.00	\$ 35,500,076.00	6.0%
Expenditures				
Salaries & Benefits	\$ 9,272,000.00	\$ 8,746,750.00	\$ 9,449,750.00	8.0%
Capital Outlay	\$ 714,500.00	\$ 789,500.00	\$ 1,349,500.00	70.9%
Other Purchased Services	\$ 162,250.00	\$ 176,250.00	\$ 243,750.00	38.3%
Energy Services	\$ 139,000.00	\$ 125,500.00	\$ 125,500.00	0.0%
Materials & Supplies	\$ 9,180,900.00	\$ 9,842,000.00	\$ 10,542,000.00	7.1%
Other Expenses	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0.0%
Total Appropriations	\$ 19,488,650.00	\$ 19,700,000.00	\$ 21,730,500.00	10.3%
Transfer to General Fund	\$ 500,000.00	\$ 2,530,165.00	\$ 2,800,000.00	10.7%
Reserves	\$ 11,380,292.00	\$ 11,249,683.00	\$ 10,969,576.00	-2.5%
Total Appropriations & Reserves	\$ 31,368,942.00	\$ 33,479,848.00	\$ 35,500,076.00	6.0%

**SPECIAL REVENUE – “FEDERAL PROJECTS”
BUDGET OVERVIEW
FY 2024-2025**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$18,987,025** in federal funds for the 2024-2025 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$ 4,812,634
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$ 1,169,360
Title III ESOL (6009)	Instructional Support for English Language Learners	\$ 145,908
Title IV (6003)	Student Support & Academic Enrichment	\$ 485,697
Title IX Part A (6057)	Homeless Children and Youth Program	\$ 65,314
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$ 9,766,985
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$ 193,031
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$ 1,333,417
Carl Perkins (6039, 6040)	Career Technical Education - Secondary Career Technical Education – Postsecondary	\$ 292,254 \$ 132,005
Adult Education (6024, 6025, 6066)	Adult Education General Adult Education English Literacy/Civics Adult Education Corrections	\$ 209,596 \$ 10,824 \$ 100,000
Career Navigator (1031)	Career Source of NE Florida	\$ 270,000
Current Total 2024-2025 Allocations		\$ 18,987,025

**St. Johns County School District
Internal Service Funds
2024-25**

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 75,679,006	\$ 2,601,279	\$ 78,280,285
Total Revenue	\$ 75,679,006	\$ 2,601,279	\$ 78,280,285
Transfers In	\$ -	\$ -	
Estimated Carry-Forward	\$ 55,479,248	\$ 7,163,936	\$ 62,643,184
Total Revenue and Carry-Forward and Transfers	\$ 131,158,254	\$ 9,765,215	\$ 140,923,468
Expenditures			
Claims & Fees	\$ 74,950,763	\$ 2,012,685	\$ 76,963,447
Total Appropriations	\$ 74,950,763	\$ 2,012,685	\$ 76,963,447
Transfers to the General Fund	\$ -	\$ -	\$ -
Reserves	\$ 56,207,491	\$ 7,752,530	\$ 63,960,021
Total Appropriations & Reserves	\$ 131,158,254	\$ 9,765,215	\$ 140,923,468

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

PROPOSED MILLAGE LEVY	
OPERATING	
REQUIRED LOCAL EFFORT	3.030
DISCRETIONARY:	
BASIC DISCRETIONARY	0.748
CAPITAL OUTLAY	1.500
TOTAL	5.278

BUDGET SUMMARY FY 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 1.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,333,417.00	745,347.00	0.00	0.00	2,338,764.00
Federal Through State Sources	0.00	24,353,608.00	0.00	0.00	0.00	24,353,608.00
State Sources	244,564,411.00	50,000.00	0.00	1,664,055.00	0.00	246,278,466.00
Local Sources	222,127,549.00	14,789,850.00	5,568,250.00	122,553,555.00	78,280,285.00	443,319,489.00
Total Revenues	466,951,960.00	40,526,875.00	6,313,597.00	124,217,610.00	78,280,285.00	716,290,327.00
Transfers In	20,763,545.00	0.00	25,200,772.00	0.00	0.00	45,964,317.00
Fund Balances/Net Position	40,942,313.00	13,960,226.00	18,141,484.00	574,716,688.00	62,643,183.00	710,403,894.00
TOTAL REVENUES & BALANCES	528,657,818.00	54,487,101.00	49,655,853.00	698,934,298.00	140,923,468.00	1,472,658,538.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	297,834,856.00	11,774,392.00	0.00	0.00	0.00	309,609,248.00
Pupil Personnel Services	37,078,117.00	4,226,707.00	0.00	0.00	0.00	41,304,824.00
Instructional Media Services	6,225,954.00	0.00	0.00	0.00	0.00	6,225,954.00
Instruction & Curriculum Development Serv	9,685,420.00	856,190.00	0.00	0.00	0.00	10,541,610.00
Instructional Staff Training	1,710,008.00	1,283,303.00	0.00	0.00	0.00	2,993,311.00
Instruction Related Technology	10,887,788.00	0.00	0.00	0.00	0.00	10,887,788.00
Board of Education	1,090,654.00	0.00	0.00	0.00	0.00	1,090,654.00
General Administration	1,289,695.00	520,818.00	0.00	0.00	0.00	1,810,513.00
School Administration	25,130,954.00	8,478.00	0.00	0.00	0.00	25,139,432.00
Facilities Acquisition & Construction	11,091,043.00	3,000.00	0.00	655,628,170.00	0.00	666,722,213.00
Fiscal Services	2,746,869.00	0.00	0.00	0.00	0.00	2,746,869.00
Food Service	0.00	21,730,500.00	0.00	0.00	0.00	21,730,500.00
Central Services	4,127,379.00	8,921.00	0.00	0.00	76,963,447.00	81,099,747.00
Pupil Transportation	29,419,748.00	71,309.00	0.00	0.00	0.00	29,491,057.00
Operation of Plant	39,686,073.00	1,200.00	0.00	0.00	0.00	39,687,273.00
Maintenance of Plant	10,449,264.00	155,919.00	0.00	0.00	0.00	10,605,183.00
Administrative Technology Services	1,310,994.00	0.00	0.00	0.00	0.00	1,310,994.00
Community Services	513,907.00	76,788.00	0.00	0.00	0.00	590,695.00
Debt Services	0.00	0.00	30,573,192.00	0.00	0.00	30,573,192.00
TOTAL APPROPRIATIONS/EXPENDITURES:	490,278,723.00	40,717,525.00	30,573,192.00	655,628,170.00	76,963,447.00	1,294,161,057.00
Transfers Out	0.00	2,800,000.00	0.00	43,164,316.00	0.00	45,964,316.00
Fund Balances/Net Position	38,379,095.00	10,969,576.00	19,082,661.00	141,812.00	63,960,021.00	132,533,165.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	528,657,818.00	54,487,101.00	49,655,853.00	698,934,298.00	140,923,468.00	1,472,658,538.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$293,319,859
- B. Less tax reductions due to Value Adjustment Board and other assessment changes.....\$1,653,463
- C. Actual property tax levy.....\$291,666,396

This year's proposed tax levy.....\$313,128,177

A portion of the levy is required under state law in order for the school board to receive **\$282,197,915** in state education grants.

The required portion has **increased** by **.95** percent, and represents approximately **six tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **3.778 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$85,430,954** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

Reset Form

Print Form

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2024	County : St. Johns
-------------	--------------------

Name of School District :
Saint Johns County School District

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$	57,458,675,016	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,831,865,669	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	36,510,669	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	59,327,051,354	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,533,430,238	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	56,793,621,116	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	53,912,457,532	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:50:35 PM	

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.				
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.1620	per \$1,000	(9)
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$	170,471,191	(11)
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$	121,195,205	(12)
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$	291,666,396	(13)
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.0016	per \$1,000	(14)
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.1340	per \$1,000	(15)
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.0300	per \$1,000	(16)
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	E. Additional Voted Millage
	1.5000	0.7480	0.0000	
Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>		2.2480	per \$1,000	(17)

Name of School District :		
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$ 179,760,966 (18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 133,367,211 (19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$ 313,128,177 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>	0.95 % (21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>	2.77 % (22)

Final public budget hearing	Date : 9/10/2024	Time : 5:30 PM EST	Place : 40 Orange St. Saint Augustine, Fl. 32084
-----------------------------	---------------------	-----------------------	-----------------------------------------------------

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Title :		Contact Name And Contact Title :		
	James Forson, Superintendent		Gretchen Saunders, Chief Financial Officer		
	Mailing Address :		Physical Address :		
40 Orange Street		40 Orange Street			
City, State, Zip:		Phone Number :	Fax Number :		
St. Augustine, Florida 32084		(904) 547-7651	(904) 547-7655		