

Cell Tower Revenue FY 2018

HEESCA	6,000.00	
T-Mobile	36,976.47	
Verizon	13,034.38	
Verizon	32,468.67	
Metro PCS (T-Mobile)	31,522.98	
T-Mobile	36,976.47	
Metro PCS (T-Mobile)	35,298.13	Receivable. Still open
Verizon	35,844.51	
T-Mobile	39,078.45	Receivable. Paid FY 2019
Sprint	35,701.51	
Diammons Option Fee	3,000.00	
	<u>305,901.57</u>	
Total Cell tower revenue FY 2018	<u>305,901.57</u>	

Cell Tower Revenue FY 2019

HEESCA	6,000.00	
T-Mobile	38,455.53	
Verizon	13,425.41	
Verizon	33,442.73	
Metro PCS (T-Mobile)	32,468.67	
T-Mobile	38,455.53	
Metro PCS (T-Mobile)	36,710.07	Open as 12 8 2020
Verizon	36,983.43	
T-Mobile	40,641.59	
Sprint	36,772.55	
Diammons Option Fee	2,000.00	
Site development fee:		
Diamond Comm LS-11	25,000.00	
Diamond Comm FL119	25,000.00	
Diamond Comm FL 110	12,500.00	
Revenue Sharing	21,462.39	
	<u>399,317.90</u>	
Total Cell tower revenue FY 2019	<u>399,317.90</u>	

Cell Tower Revenue FY 2020

HEESCA	3,000.00	
T-Mobile	39,993.75	
Verizon	13,828.16	
Verizon	34,446.01	Open as of 12 8 2020
Metro PCS (T-Mobile)	33,442.72	
Metro PCS (T-Mobile)	(29,713.43)	FY 2016 reversal
T-Mobile	39,993.75	
Metro PCS (T-Mobile)	38,178.46	Open as of 12 8 2020

Verizon	38,060.68
T-Mobile	42,267.25
Sprint	37,875.73
Diammons Option Fee	2,000.00
Revenue Sharing	<u>40,368.51</u>

Total Cell tower revenue FY 2020 333,741.59

Cell Tower Budgeted Revenue FY 2021

FY 2021 Budgeted cell tower revenue	371,257.00
FY 2021 Budgeted cell tower revenue sharing	<u>26,000.00</u>

Total Cell tower revenue FY 2021 397,257.00