

						2023-24		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2023-24BUD
0100E	7100	0160	0001	10000	00000	00000	OTHER SUPPORT PERSONNEL	120,721.62
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment: CONF LEGAL ASST/PARALEGAL-SCH BD					60,721.62	
2023-2024	2023-24BUD	Vacancy - Confidential Secretary - PRR (salary and benefits)					60,000.00	
0100E	7100	0170	0001	10000	00000	00000	BOARD MEMBERS AND ATTORNEY	332,321.10
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HUNT,SALLY Position: BOARD Assignment: BOARD MEMBER					39,469.92	
2023-2024	2023-24BUD	CHONG,CHRISTY Position: BOARD Assignment: BOARD MEMBER					39,469.92	
2023-2024	2023-24BUD	FURRY,WILLIAM Position: BOARD Assignment: BOARD MEMBER					39,469.92	
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					39,469.92	
2023-2024	2023-24BUD	MASSARO,CHERYL Position: BOARD Assignment: BOARD MEMBER					39,469.92	
2023-2024	2023-24BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					134,971.50	
0100E	7100	0210	0001	10000	00000	00000	RETIREMENT	170,636.84
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment: CONF LEGAL ASST/PARALEGAL-SCH BD					8,239.93	
2023-2024	2023-24BUD	HUNT,SALLY Position: BOARD Assignment: BOARD MEMBER					23,160.95	
2023-2024	2023-24BUD	CHONG,CHRISTY Position: BOARD Assignment: BOARD MEMBER					23,160.95	
2023-2024	2023-24BUD	FURRY,WILLIAM Position: BOARD Assignment: BOARD MEMBER					23,160.95	
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					23,160.95	
2023-2024	2023-24BUD	MASSARO,CHERYL Position: BOARD Assignment: BOARD MEMBER					23,160.95	
2023-2024	2023-24BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					46,592.16	
0100E	7100	0220	0001	10000	00000	00000	SOCIAL SECURITY	23,379.80
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment: CONF LEGAL ASST/PARALEGAL-SCH BD					3,451.70	
2023-2024	2023-24BUD	HUNT,SALLY Position: BOARD Assignment: BOARD MEMBER					2,297.69	
2023-2024	2023-24BUD	CHONG,CHRISTY Position: BOARD Assignment: BOARD MEMBER					2,328.95	
2023-2024	2023-24BUD	FURRY,WILLIAM Position: BOARD Assignment: BOARD MEMBER					2,376.53	
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					2,208.85	
2023-2024	2023-24BUD	MASSARO,CHERYL Position: BOARD Assignment: BOARD MEMBER					2,411.95	
2023-2024	2023-24BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					8,304.13	
0100E	7100	0221	0001	10000	00000	00000	SOCIAL SECURITY MEDICARE	5,467.86
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment: CONF LEGAL ASST/PARALEGAL-SCH BD					807.25	
2023-2024	2023-24BUD	HUNT,SALLY Position: BOARD Assignment: BOARD MEMBER					537.37	
2023-2024	2023-24BUD	CHONG,CHRISTY Position: BOARD Assignment: BOARD MEMBER					544.67	
2023-2024	2023-24BUD	FURRY,WILLIAM Position: BOARD Assignment: BOARD MEMBER					555.80	
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					516.59	
2023-2024	2023-24BUD	MASSARO,CHERYL Position: BOARD Assignment: BOARD MEMBER					564.09	
2023-2024	2023-24BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					1,942.09	
0100E	7100	0230	0001	10000	00000	00000	GROUP INSURANCE	29,817.42
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment: CONF LEGAL ASST/PARALEGAL-SCH BD					11.00	
2023-2024	2023-24BUD	HOLMES,DANA Position: PROFESSIONAL (GSB) Assignment:					248.19	

						2023-24		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2023-24BUD
0100E7100	0230	0001	10000	00000	00000	00000	(continued)	
0100E7100	0230	0001	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)						Amount
2023-2024	2023-24BUD	CONF LEGAL ASST/PARALEGAL-SCH BD						
2023-2024	2023-24BUD	HOLMES,DANA	Position: PROFESSIONAL (GSB)	Assignment:				6,880.33
2023-2024	2023-24BUD	CONF LEGAL ASST/PARALEGAL-SCH BD						
2023-2024	2023-24BUD	HOLMES,DANA	Position: PROFESSIONAL (GSB)	Assignment:				68.44
2023-2024	2023-24BUD	CONF LEGAL ASST/PARALEGAL-SCH BD						
2023-2024	2023-24BUD	HUNT,SALLY	Position: BOARD	Assignment: BOARD MEMBER				11.00
2023-2024	2023-24BUD	HUNT,SALLY	Position: BOARD	Assignment: BOARD MEMBER				6,880.33
2023-2024	2023-24BUD	HUNT,SALLY	Position: BOARD	Assignment: BOARD MEMBER				248.19
2023-2024	2023-24BUD	HUNT,SALLY	Position: BOARD	Assignment: BOARD MEMBER				68.44
2023-2024	2023-24BUD	CHONG,CHRISTY	Position: BOARD	Assignment: BOARD MEMBER				11.00
2023-2024	2023-24BUD	CHONG,CHRISTY	Position: BOARD	Assignment: BOARD MEMBER				248.19
2023-2024	2023-24BUD	CHONG,CHRISTY	Position: BOARD	Assignment: BOARD MEMBER				6,880.33
2023-2024	2023-24BUD	CHONG,CHRISTY	Position: BOARD	Assignment: BOARD MEMBER				68.44
2023-2024	2023-24BUD	FURRY,WILLIAM	Position: BOARD	Assignment: BOARD MEMBER				11.00
2023-2024	2023-24BUD	FURRY,WILLIAM	Position: BOARD	Assignment: BOARD MEMBER				248.19
2023-2024	2023-24BUD	FURRY,WILLIAM	Position: BOARD	Assignment: BOARD MEMBER				68.44
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN	Position: BOARD	Assignment: BOARD MEMBER				11.00
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN	Position: BOARD	Assignment: BOARD MEMBER				248.19
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN	Position: BOARD	Assignment: BOARD MEMBER				68.44
2023-2024	2023-24BUD	MASSARO,CHERYL	Position: BOARD	Assignment: BOARD MEMBER				11.00
2023-2024	2023-24BUD	MASSARO,CHERYL	Position: BOARD	Assignment: BOARD MEMBER				248.19
2023-2024	2023-24BUD	MASSARO,CHERYL	Position: BOARD	Assignment: BOARD MEMBER				68.44
2023-2024	2023-24BUD	GAVIN,KRISTY	Position: BOARD	Assignment: SCHOOL BOARD ATTORNEY				13.69
2023-2024	2023-24BUD	GAVIN,KRISTY	Position: BOARD	Assignment: SCHOOL BOARD ATTORNEY				6,880.33
2023-2024	2023-24BUD	GAVIN,KRISTY	Position: BOARD	Assignment: SCHOOL BOARD ATTORNEY				248.19
2023-2024	2023-24BUD	GAVIN,KRISTY	Position: BOARD	Assignment: SCHOOL BOARD ATTORNEY				68.44
0100E7100	0231	0001	10000	00000	00000	00000	GROUP INS. INCOME PROTECTION	1,120.17
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2023-2024	2023-24BUD	HOLMES,DANA	Position: PROFESSIONAL (GSB)	Assignment:				173.05
2023-2024	2023-24BUD	CONF LEGAL ASST/PARALEGAL-SCH BD						
2023-2024	2023-24BUD	HUNT,SALLY	Position: BOARD	Assignment: BOARD MEMBER				112.49
2023-2024	2023-24BUD	CHONG,CHRISTY	Position: BOARD	Assignment: BOARD MEMBER				112.49
2023-2024	2023-24BUD	FURRY,WILLIAM	Position: BOARD	Assignment: BOARD MEMBER				112.49
2023-2024	2023-24BUD	WALSH-CONKLIN,COLLEEN	Position: BOARD	Assignment: BOARD MEMBER				112.49
2023-2024	2023-24BUD	MASSARO,CHERYL	Position: BOARD	Assignment: BOARD MEMBER				112.49
2023-2024	2023-24BUD	GAVIN,KRISTY	Position: BOARD	Assignment: SCHOOL BOARD ATTORNEY				384.67
0100E7100	0310	0001	10000	00000	00000	00000	PROFESSIONAL & TECHNICAL SER.	320.00
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2023-2024	2023-24BUD	Insurance Premium - Western Surety Company						320.00
0100E7100	0330	0001	10000	00000	00000	00000	TRAVEL OUT OF COUNTY	10,000.00
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2023-2024	2023-24BUD	Board Members & Attorney conferences and travel						10,000.00
0100E7100	0369	0001	10000	00000	00000	00000	TECHNOLOGY-RELATED RENTALS	9,500.00
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2023-2024	2023-24BUD	FSBA Board Docs Pro Licensing Fee and Service						9,500.00

							2023-24	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2023-24BUD
0100E	7100	0374	0001	10000	00000	00000	POSTAGE	75.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							Postage	75.00
0100E	7100	0379	0001	10000	00000	00000	TELEPHONE/DATA COMMUN SERVS	350.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							MiFi Hotspot	350.00
0100E	7100	0390	0001	10000	00000	00000	OTHER PURCHASED SERVICES	4,250.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							News Journal Advertisements	1,500.00
2023-2024							Value Adjustment Board	2,500.00
2023-2024							Business Cards	250.00
0100E	7100	0510	0001	10000	00000	00000	SUPPLIES	500.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							Office Supplies	500.00
0100E	7100	0590	0001	10000	00000	00000	OTHER MATERIALS & SUPPLIES	300.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							FL School Law Books	300.00
0100E	7100	0730	0001	10000	00000	00000	DUES & FEES	37,115.00
<u>Bdgt Year</u>							<u>Budget Detail Description</u>	<u>Amount</u>
2023-2024							FSBA Annual District Dues	16,000.00
2023-2024							FSBA Small District Council	250.00
2023-2024							FSBAA Annual Dues	450.00
2023-2024							The Florida Bar Annual Membership	415.00
2023-2024							Suzanne Johnston - Postage for Tax Bills	20,000.00

Grand Expense Totals 745,874.81

Number of Accounts: 16

***** End of report *****