



**City of Palm Coast**  
**Agenda**  
**CITY COUNCIL SPECIAL**  
**BUDGET WORKSHOP**

City Hall  
160 Lake Avenue  
Palm Coast, FL 32164  
www.palmcoastgov.com

**Mayor David Alfin**  
**Vice Mayor Ed Danko**  
**Council Member Cathy Heigher**  
**Council Member Nick Klufas**  
**Council Member Theresa Pontieri**

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**Tuesday, August 29, 2023**

**9:00 AM**

**Community Wing**

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**City Staff**

**Denise Bevan, City Manager**

**Neysa Borkert, City Attorney**

**Kaley Cook, City Clerk**

- Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- Other matters of concern may be discussed as determined by City Council.
- If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a reasonable accommodation to participate in any of these proceedings or meeting should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- City Council Meetings are streamed live on YouTube at <https://www.youtube.com/user/PalmCoastGovTV/live>.
- It is proper meeting etiquette to silence all electronic devices, including cell phones while Council is in session.
- Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to hire a court reporter to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**A CALL TO ORDER**

**B PLEDGE OF ALLEGIANCE TO THE FLAG AND A MOMENT OF SILENCE**

**C ROLL CALL**

**D PUBLIC PARTICIPATION**

Public Participation shall be held in accordance with Section 286.0114 Florida Statutes. And pursuant to the City Council's Meeting Policies and Procedures:

- (1) Each speaker shall at the podium, provide their name and may speak for up to 3 minutes.
- (2) The Public may provide comments to the City Council relative to matters not on the agenda at the times indicated in this Agenda. Following any comments from the public,

there may be discussion by the City Council.

(3) When addressing the City Council on specific, enumerated Agenda items, speakers shall:

(a) direct all comments to the Mayor;

(b) make their comments concise and to the point;

(c) not speak more than once on the same subject;

(d) not, by speech or otherwise, delay or interrupt the proceedings or the peace of the City Council;

(e) obey the orders of the Mayor or the City Council; and

(f) not make any irrelevant, impertinent or slanderous comments while addressing the City Council; which pursuant to Council rules, shall be considered disorderly.

(4) Any person who becomes disorderly or who fails to confine his or her comments to the identified subject or business, shall be cautioned by the Mayor and thereafter must conclude his or her remarks on the subject within the remaining designated time limit.

Any speaker failing to comply, as cautioned, shall be barred from making any additional comments during the meeting and may be removed, as necessary, for the remainder of the meeting.

Members of the public may make comments during the public comment portion of the meeting. Please be advised that public comment will only be permitted during the public comment portions of the agenda at the times indicated by the Chair during the meeting.

## **E PRESENTATIONS**

### **1 PRESENTATION - FINAL PROPOSED BUDGET FOR ALL APPROPRIATED FUNDS**

### **2 RESOLUTION 2023-XX APPROVING THE FISCAL YEAR 2024 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2024 BUDGET**

## **F PUBLIC PARTICIPATION**

Remainder of Public Comments is limited to three (3) minutes each.

## **G DISCUSSION BY CITY COUNCIL OF MATTERS NOT ON THE AGENDA**

## **H DISCUSSION BY CITY ATTORNEY OF MATTERS NOT ON THE AGENDA**

## **I DISCUSSION BY CITY MANAGER OF MATTERS NOT ON THE AGENDA**

## **J ADJOURNMENT**

### **3 AGENDA WORKSHEET AND CALENDAR**

# City of Palm Coast, Florida Agenda Item

**Agenda Date:** August 29, 2023

<b>Department</b> FINANCIAL SERVICES <b>Division</b>	<b>Amount</b> <b>Account #</b>
<b>Subject:</b> PRESENTATION - FINAL PROPOSED BUDGET FOR ALL APPROPRIATED FUNDS	
<b>Presenter:</b> Helena Alves, Director of Financial Services	
<b>Attachments:</b> 1. Presentation	
<b>Background:</b> <p>City Council adopted the Fiscal Year 2023 Budget on September 21, 2022, in the amount of \$328,187,636 per Resolution 2022-123.</p> <p>At the April 25, 2023, Special Budget Workshop, City Council was presented with the year-to-date budget results for operating department budgets for Fiscal Year 2023 October through March.</p> <p>On May 2, 2023, City Council approved and adopted the Strategic Action Plan (SAP) for Fiscal Year 2023-2024.</p> <p>At the May 23, 2023, Workshop, staff presented to City Council on fund accounting and revenue source restrictions to prepare for the upcoming Fiscal Year 2024 budget.</p> <p>On June 13, 2023, City Council was presented with an overview of the process for adopting the Property Tax and TRIM rate in preparation to adopt the Fiscal Year 2024 TRIM rate in September.</p> <p>On July 11, 2023, City Council was presented the Fiscal Year 2024 General Fund Budget, and an overview of the TRIM rate options. As discussed, staff is proposing a maximum millage rate of 4.6100 mills, which is an 8.29% increase from the rolled-back rate of 4.2570 mills, and the first budget hearing to be held at 5:15 p.m. on Thursday, September 7, 2023, at the Palm Coast City Hall Community Wing, located at 160 Lake Ave, Palm Coast.</p> <p>Local governments must conform to the maximum millage limitation requirements as outlined in Section 200.065(5), F.S. within 35 days of the certification of value, the City of Palm Coast must inform the property appraiser of the current year's proposed millage rate and the first budget hearing date and location which will be advertised on the Notice of Proposed Property Taxes (TRIM notice) that the property appraiser mails.</p> <p>On July 18, 2023, Council adopted Resolution 2023-64 setting the Proposed Maximum Millage Rate for Fiscal Year 2024 at 4.2570 and setting the date, time, and location for the</p>	

Tentative Budget Hearing for September 7, 2023, at 5:15 PM at the Palm Coast City Hall Community Wing, 160 Lake Ave, Palm Coast, Florida.

On July 25, 2023, City Council was presented the Proprietary Funds Budget for Fiscal Year 2023.

On August 8th, 2023, staff came back to City Council with the General Fund Budget at the maximum approved millage rate of 4.2570. City Council was also presented the Capital, Internal Services, Special Revenue Funds, & Proposed Budget for All Remaining Funds for Fiscal Year 2023.

Director of Financial Services, Helena Alves, and Budget & Procurement Manager, Gwen Ragsdale, will be presenting to City Council the Final Proposed Fiscal Year 2024 Budget for all appropriated funds.

**Recommended Action:  
FOR PRESENTATION ONLY**





# Fiscal Year 2024 Final Proposed Budget Tuesday August 29, 2023

Helena P. Alves, CGFO, CIA, MBA  
Financial Services Director

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Gwen E. Ragsdale, MBA  
Budget and Procurement Manager  
Raelene Bowman – Budget Coordinator

- Timeline
- General Fund
- Proprietary Funds
- Internal Service Funds
- Capital Funds
- All Remaining Funds
- TRIM (Truth In Millage)



Annual City Council SAP Evaluation 2/27 – 3/10

Annual Financial Audit 3/21

Review 10-year CIP Plan 3/28

## Presentations to City Council:

- Year to Date Budget Results 4/25
- Fire Department Overview 4/25
- SAP Adoption of Priorities 5/2
- Fund Accounting & Revenue Restrictions 5/23
- Parks and Recreation, Utility, Public Works, and Stormwater Department Overviews 5/23
- Property Tax Overview and TRIM 6/13
- Community Development Department Overview 6/27

Adopt Maximum Millage Rate 7/18

## Budget Presentations to City Council

- General Fund 7/11
- Proprietary Funds 7/25
- Internal Services, Capital & All Other Funds 8/08
- Final Proposed Budget – All Funds 8/29
- Public Hearings to Adopt Tentative 9/07 and Final Millage Rate & Budget 9/20

FY23 Year-End Close-Out – October to December

End of Year Review with Departments - December

Preparation of Budget Book - December



# General Fund Revenues and Expenditures

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	Adopted 2023	Proposed 2024	Change
City Manager's Office	4	5	1 *
Communications & Marketing	5.5	5.5	0
Economic Development	2	2	0
City Clerk	2.5	3.0	0.5 *
City Attorney	0.5	0.0	-0.5 *
Human Resources	8.0	8.0	0
Financial Services	15	15	0
Business Tax	2	2	0
Planning	19.66	19.66	0
Code Enforcement	25.21	25.21	0
Fire	69	75	6
Public Works Streets	53	58	5 *
Construction Management & Engineering	8	8	0
Parks & Recreation	42.0	43.0	1
<b>Total Full Time Positions</b>	<b>256.37</b>	<b>269.37</b>	<b>13.00</b>



\* Transfer positions from another department



# General Fund Revenues

	Adopted 2023	Estimated 2023	Proposed 2024	Fiscal Year 2023-2024 Change	Percentage Change
Ad Valorem Tax (Property Taxes)	\$ 33,378,389	\$ 33,378,389	\$ 35,238,673	\$ 1,860,284	
Half Cent Sales Tax	3,872,418	4,072,418	4,115,734	243,316	
Communication Services Tax	2,648,290	2,648,290	2,808,820	160,530	
State Revenue Sharing	1,156,192	1,156,192	1,291,225	135,033	
Other Taxes	835,000	855,000	855,000	20,000	
Permits and Fees	1,612,800	1,724,100	1,749,100	136,300	
Fines and Forfeitures	587,711	587,711	592,778	5,067	
Charges for Services	525,384	506,350	485,001	(40,383)	
Charges for Services - Parks and Recreation	2,235,000	2,193,265	2,293,000	58,000	
Charges for Services - Internal Services	3,743,848	3,743,848	3,963,489	219,641	
Other Revenue	127,938	726,163	250,845	122,907	
Interfund Transfers	1,276,379	1,268,457	1,369,931	93,552	
Appropriated Fund Balance	750,000	2,828,596	875,000	125,000	
<b>Total General Fund Revenue</b>	<b>\$ 52,749,349</b>	<b>\$ 55,688,779</b>	<b>\$ 55,888,596</b>	<b>\$ 3,139,247</b>	<b>6.0%</b>

# General Fund Expenditures Summary

	<b>Adopted</b>	<b>Estimated</b>	<b>Proposed</b>	<b>Fiscal Year</b>	<b>Percentage</b>
	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2023-2024</b>	<b>Change</b>
				<b>Change</b>	<b>Change</b>
Administrative Services	\$ 5,750,826	\$ 5,672,764	\$ 5,934,186	\$ 183,360	
Construction Management & Engineering	1,168,036	1,129,912	1,445,586	277,550	
Economic Development	411,945	403,227	530,219	118,274	
Planning	2,577,743	2,392,395	2,836,703	258,960	
Code Enforcement	3,314,269	3,199,125	3,573,326	259,057	
Business Tax	-	-	248,677	248,677	
Public Safety - Fire	12,827,111	12,920,146	13,130,018	302,907	
Public Safety - Flagler County Sheriff's Contract	6,532,276	6,532,276	7,363,929	831,653	
Public Works Streets Maintenance	8,572,048	8,559,145	9,113,976	541,928	
Parks, Recreation and Parks Maintenance	8,409,901	8,370,002	8,541,167	131,266	
Non-Departmental	3,185,194	6,509,787	3,170,809	(14,385)	
<b>Total General Fund Expenses</b>	<b>\$ 52,749,349</b>	<b>\$ 55,688,779</b>	<b>\$ 55,888,596</b>	<b>\$ 3,139,247</b>	<b>6.0%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 198,419	188,419	218,563	\$ 20,144	
Operating Expenditures	92,105	88,545	141,855	49,750	
<b>TOTAL</b>	<b>\$ 290,524</b>	<b>\$ 276,964</b>	<b>\$ 360,418</b>	<b>\$ 69,894</b>	<b>24.1%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 654,002	\$ 685,752	\$ 904,223	\$ 250,221	
Operating Expenditures	124,810	122,869	69,934	(54,876)	
<b>TOTAL</b>	<b>\$ 778,812</b>	<b>\$ 808,621</b>	<b>\$ 974,157</b>	<b>\$ 195,345</b>	<b>25.1%</b>

Personnel

Transfer – Chief of Staff from Planning, Code Enforcement and Building



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 241,267	\$ 231,267	\$ 204,498	\$ (36,769)	
Operating Expenditures	47,212	42,512	47,609	397	
<b>TOTAL</b>	<b>\$ 288,479</b>	<b>\$ 273,779</b>	<b>\$ 252,107</b>	<b>\$ (36,372)</b>	<b>-12.6%</b>

Personnel

Transfer – .5 FTE from City Attorney

Unfunded – 1 FTE for FY 2024 – Deputy City Clerk



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 72,281	\$ 41,045	\$ -	\$ (72,281)	
Operating Expenditures	552,336	608,572	685,254	132,918	
<b>TOTAL</b>	<b>\$ 624,617</b>	<b>\$ 649,617</b>	<b>\$ 685,254</b>	<b>\$ 60,637</b>	<b>9.7%</b>

Personnel  
Transfer - .5 FTE to City Clerk



	<b>Fiscal Year</b>				
	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 507,003	\$ 503,148	\$ 481,333	\$ (25,670)	
Operating Expenditures	161,582	161,082	137,996	(23,586)	
Interfund Transfers	3,215	3,215	3,070	(145)	
<b>TOTAL</b>	<b>\$ 671,800</b>	<b>\$ 667,445</b>	<b>\$ 622,399</b>	<b>\$ (49,401)</b>	<b>-7.4%</b>

Personnel

Unfunded – 1 FTE for FY 2024 – Communications Specialist



	Adopted 2023	Estimated 2023	Proposed 2024	Fiscal Year 2023-2024 Change	Percentage Change
Personnel Services	\$ 834,991	\$ 827,386	\$ 814,905	\$ (20,086)	
Operating Expenditures	234,116	217,586	227,881	(6,235)	
Interfund Transfers	2,720	2,720	-	(2,720)	
<b>TOTAL</b>	<b>\$ 1,071,827</b>	<b>\$ 1,047,692</b>	<b>\$ 1,042,786</b>	<b>\$ (29,041)</b>	<b>-2.7%</b>

Personnel

Unfunded – 1 FTE for FY 2024 – Safety Coordinator



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	1,730,592	1,655,146	1,706,242	\$ (24,350)	
Operating Expenditures	290,835	290,160	290,823	(12)	
Interfund Transfers	3,340	3,340	-	(3,340)	
<b>TOTAL</b>	<b>\$ 2,024,767</b>	<b>\$ 1,948,646</b>	<b>\$ 1,997,065</b>	<b>\$ (27,702)</b>	<b>-1.4%</b>

### Personnel

Transferred to Community Development Division – 1 FTE – Local Business Tax Inspector

Transferred to Community Development Division – 1 FTE – Business Tax Receipts Technician II





	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 8,540,723	\$ 8,506,231	\$ 9,444,772	\$ 904,049	
Operating Expenditures	4,145,314	4,228,800	3,633,996	(511,318)	
Interfund Transfers	71,121	71,121	41,250	(29,871)	
Capital Outlay	69,953	113,994	10,000	(59,953)	
<b>TOTAL</b>	<b>\$ 12,827,111</b>	<b>\$ 12,920,146</b>	<b>\$ 13,130,018</b>	<b>\$ 302,907</b>	<b>2.4%</b>

Personnel :

New Position - (6) Firefighter / EMT – (3) 10/1/23 and (3) 4/1/24





	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Enhanced Contract	\$ 6,532,276	\$ 6,532,276	\$ 7,363,929	\$ 831,653	
<b>TOTAL</b>	<b>\$ 6,532,276</b>	<b>\$ 6,532,276</b>	<b>\$ 7,363,929</b>	<b>\$ 831,653</b>	<b>12.7%</b>

Current Personnel

Commander – 1 FTE    Sergeant – 3 FTEs    Corporals - 2 FTEs  
 Deputies – 41 FTEs    School Resource Deputy – 1 FTE = 48 Total  
 Town Center Partnership – 1 FTE



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 1,036,225	\$ 987,414	\$ 1,164,781	\$ 128,556	
Operating Expenditures	126,481	117,341	280,805	154,324	
Interfund Transfers	5,330	2,407	-	(5,330)	
Capital Outlay	-	22,750	-	-	
<b>TOTAL</b>	<b>\$ 1,168,036</b>	<b>\$ 1,129,912</b>	<b>\$ 1,445,586</b>	<b>\$ 277,550</b>	<b>23.8%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 1,527,134	\$ 1,526,159	\$ 1,548,769	\$ 21,635	
Operating Expenditures	800,007	811,982	810,376	10,369	
Interfund Transfers	4,295	4,295	2,150	(2,145)	
Grants	50,000	39,000	23,000	(27,000)	
<b>TOTAL</b>	<b>\$ 2,381,436</b>	<b>\$ 2,381,436</b>	<b>\$ 2,384,295</b>	<b>\$ 2,859</b>	<b>0.1%</b>





# PALM COAST Parks & Recreation – Aquatics Center

	Fiscal Year				
	Adopted 2023	Estimated 2023	Proposed 2024	2023-2024 Change	Percentage Change
Personnel Services	\$ 362,814	\$ 362,887	\$ 343,300	\$ (19,514)	
Operating Expenditures	132,566	132,066	145,866	13,300	
Interfund Transfers	3,215	3,215	-	(3,215)	
TOTAL	<u>\$ 498,595</u>	<u>\$ 498,168</u>	<u>\$ 489,166</u>	<u>\$ (9,429)</u>	<u>-1.9%</u>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 276,682	\$ 277,682	\$ 362,280	\$ 85,598	
Operating Expenditures	152,519	138,019	197,410	44,891	
Interfund Transfers	-	-	3,720	3,720	
Capital Outlay	-	7,700	-	-	
<b>TOTAL</b>	<b>\$ 429,201</b>	<b>\$ 423,401</b>	<b>\$ 563,410</b>	<b>\$ 134,209</b>	<b>31.3%</b>

Personnel New Positions:

New – Customer Service Representatives (1)– start 4/1



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 564,966	\$ 557,319	\$ 533,449	\$ (31,517)	
Operating Expenditures	1,533,774	1,536,943	1,443,848	(89,926)	
Interfund Transfers	43,050	37,528	-	(43,050)	
Capital Outlay	-	5,896	-	-	
<b>TOTAL</b>	<b>\$ 2,141,790</b>	<b>\$ 2,137,686</b>	<b>\$ 1,977,297</b>	<b>\$ (164,493)</b>	<b>-7.7%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 1,679,763	\$ 1,671,950	\$ 1,815,785	\$ 136,022	
Operating Expenditures	1,187,436	1,185,243	1,311,214	123,778	
Interfund Transfers	79,590	61,323	-	(79,590)	
Capital Outlay	12,090	10,795	-	(12,090)	
<b>TOTAL</b>	<b>\$ 2,958,879</b>	<b>\$ 2,929,311</b>	<b>\$ 3,126,999</b>	<b>\$ 168,120</b>	<b>5.7%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 4,116,736	\$ 4,067,779	\$ 4,599,206	\$ 482,470	
Operating Expenditures	4,326,270	4,362,322	4,506,770	180,500	
Interfund Transfers	113,042	118,744	-	(113,042)	
Capital Outlay	16,000	10,300	8,000	(8,000)	
<b>TOTAL</b>	<b>\$ 8,572,048</b>	<b>\$ 8,559,145</b>	<b>\$ 9,113,976</b>	<b>\$ 541,928</b>	<b>6.3%</b>

Personnel :

Transfer from Facilities Maintenance Mowing - Public Works Lead  
 Transfer from Facilities Maintenance Mowing - Landscape Technician  
 Transfer from Facilities Maintenance Mowing - Grounds Maintenance Worker  
 Unfunded Positions-Transfer from Facilities Maintenance - Grounds Maintenance Worker  
 (2) Two FTEs





	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 2,053,679	\$ 2,000,021	\$ 2,310,900	\$ 257,221	
Operating Expenditures	504,713	373,023	522,380	17,667	
Interfund Transfers	19,351	19,351	3,423	(15,928)	
<b>TOTAL</b>	<b>\$ 2,577,743</b>	<b>\$ 2,392,395</b>	<b>\$ 2,836,703</b>	<b>\$ 258,960</b>	<b>10.0%</b>

Personnel:

New – Community Development Director – start 10/1 – split with Code Enforcement and Building Fund



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 2,087,613	\$ 2,037,183	\$ 2,334,334	\$ 246,721	
Operating Expenditures	1,223,256	1,158,542	1,237,269	14,013	
Interfund Transfers	3,400	3,400	1,723	(1,677)	
<b>TOTAL</b>	<b>\$ 3,314,269</b>	<b>\$ 3,199,125</b>	<b>\$ 3,573,326</b>	<b>\$ 259,057</b>	<b>7.8%</b>

Personnel

New – Community Development Director – start 10/1 – split with Planning and Building Fund



	Adopted 2023	Estimated 2023	Proposed 2024	Fiscal Year 2023-2024 Change	Percentage Change
Personnel Services	\$ -	\$ -	\$ 190,411	\$ 190,411	
Operating Expenditures	-	-	58,266	58,266	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 248,677</b>	<b>\$ 248,677</b>	<b>100.0%</b>

Personnel

Transferred from Financial Services - 1 FTE – Local Business Tax Inspector

Transferred from Financial Services - 1 FTE – Business Tax Receipts Technician II



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 133,009	\$ 133,029	\$ 172,436	\$ 39,427	
Operating Expenditures	263,936	255,198	242,783	(21,153)	
Economic Development Special Projects	15,000	15,000	115,000	100,000	
<b>TOTAL</b>	<b>\$ 411,945</b>	<b>\$ 403,227</b>	<b>\$ 530,219</b>	<b>\$ 118,274</b>	<b>28.7%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Operating Expenditures	1,467,699	1,498,810	1,565,802	\$ 98,103	
Interfund Transfers	964,495	4,460,977	1,005,007	40,512	
Grants*	3,000	-	-	(3,000)	
Contingency	750,000	550,000	600,000	(150,000)	
<b>TOTAL</b>	<b>\$ 3,185,194</b>	<b>\$ 6,509,787</b>	<b>\$ 3,170,809</b>	<b>\$ (14,385)</b>	<b>-0.5%</b>

<u>Transfers</u>	<u>FY2023</u>	<u>FY2024</u>
Community Redevelopment Agency	\$ 964,495	\$ 1,088,344
Fund Balance - Disaster Reserve	\$ 1,000,000	N/A
Fund Balance – Streets Improvement	\$ 2,500,000	N/A

\* Moved to Parks and Recreation in FY 2024



# Proprietary Funds



	Adopted 2023	Proposed 2024	Change
Utility Customer Service	17.00	17.00	0.00
Utility Finance	6.00	6.00	0.00
Utility Construction Management Engineering	7.00	7.00	0.00
Utility Administration	9.00	10.00	1.00
Wastewater Pumping	10.00	10.50	0.50
Wastewater Collection	26.00	26.00	0.00
Wastewater Treatment Plant #1	10.00	10.50	0.50
Wastewater Treatment Plant #2	6.00	6.50	0.50
Water Plant #1	10.00	10.25	0.25
Water Plant #2	9.00	9.25	0.25
Water Plant #3	8.00	8.25	0.25
Water Quality	9.00	9.25	0.25
Water Distribution	33.00	32.50	-0.50
<b>Total Full Time Positions</b>	<b>160.00</b>	<b>163.00</b>	<b>3.00</b>





	Adopted 2023	Proposed 2024	Change
Stormwater Engineering	12	5	-7
Stormwater Operations	7	16	9
Stormwater Maintenance	40	47	7
Stormwater Total	59	68	9
Building Fund	25.63	25.63	0
Information Technology Enterprise Fund	1	1.5	0.5
Collections and Sanitation	2	2	0



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	54,463,782	55,203,782	58,135,882	\$ 3,672,100	
Grants	-	370,000	-	-	
Other Revenue	1,456,330	2,036,330	1,608,070	151,740	
Fund Balance Appropriations	1,756,730	465,328	850,879	(905,851)	
<b>Total Revenues</b>	<b>\$ 57,676,842</b>	<b>\$ 58,075,440</b>	<b>\$ 60,594,831</b>	<b>\$ 2,917,989</b>	<b>5.1%</b>
Administrative Services	\$ 4,598,493	\$ 4,450,028	\$ 5,118,174	\$ 519,681	
Wastewater Operations	12,515,725	13,231,823	12,596,271	80,546	
Water Operations	18,162,840	17,981,236	19,218,200	1,055,360	
Non-Departmental	22,399,784	22,412,353	23,662,186	1,262,402	
<b>Total Expenditures</b>	<b>\$ 57,676,842</b>	<b>\$ 58,075,440</b>	<b>\$ 60,594,831</b>	<b>\$ 2,917,989</b>	<b>5.1%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 941,213	911,400	\$ 1,182,074	\$ 240,861	
Operating Expenditures	433,900	411,965	396,425	(37,475)	
<b>TOTAL</b>	<b>\$ 1,375,113</b>	<b>\$ 1,323,365</b>	<b>\$ 1,578,499</b>	<b>\$ 203,386</b>	<b>14.8%</b>

Personnel Changes:

New – Inventory Tech - 10/1

Transfer from Water Distribution – Utility Development Manager



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 1,328,677	\$ 1,328,895	\$ 1,481,380	\$ 152,703	
Operating Expenditures	270,105	269,887	293,302	23,197	
<b>TOTAL</b>	<b>\$ 1,598,782</b>	<b>\$ 1,598,782</b>	<b>\$ 1,774,682</b>	<b>\$ 175,900</b>	<b>11.0%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 497,963	\$ 466,036	\$ 570,195	\$ 72,232	
Operating Expenditures	208,075	180,107	202,362	(5,713)	
<b>TOTAL</b>	<b>\$ 706,038</b>	<b>\$ 646,143</b>	<b>\$ 772,557</b>	<b>\$ 66,519</b>	<b>9.4%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 773,628	\$ 713,856	\$ 871,383	\$ 97,755	
Operating Expenditures	101,910	103,860	121,053	19,143	
Interfund Transfers	43,022	41,272	-	(43,022)	
Capital Outlay	-	22,750	-	-	
<b>TOTAL</b>	<b>\$ 918,560</b>	<b>\$ 881,738</b>	<b>\$ 992,436</b>	<b>\$ 73,876</b>	<b>8.0%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Operating Expenditures	\$ 2,643,435	\$ 2,562,475	\$ 2,753,488	\$ 110,053	
Interfund Transfers	7,664,456	7,778,512	8,264,359	599,903	
Debt Service	12,081,893	12,061,366	12,634,339	552,446	
Grants	10,000	10,000	10,000	-	
<b>TOTAL</b>	<b>\$ 22,399,784</b>	<b>\$ 22,412,353</b>	<b>\$ 23,662,186</b>	<b>\$ 1,262,402</b>	<b>5.6%</b>

Interfund Transfers:

Renewal and Replacement transfer to Water and Wastewater Utility Capital and PILOT (Paid In Lieu of Taxes)



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 916,409	\$ 901,547	\$ 1,040,475	\$ 124,066	
Operating Expenditures	1,027,661	1,013,161	938,744	(88,917)	
Interfund Transfers	74,358	74,358	-	(74,358)	
<b>TOTAL</b>	<b>\$ 2,018,428</b>	<b>\$ 1,989,066</b>	<b>\$ 1,979,219</b>	<b>\$ (39,209)</b>	<b>-1.9%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 2,121,507	\$ 2,076,718	\$ 2,240,383	\$ 118,876	
Operating Expenditures	2,519,340	2,894,840	2,583,930	64,590	
Interfund Transfers	802,463	798,963	69,197	(733,266)	
Capital Outlay	145,000	448,372	150,000	5,000	
<b>TOTAL</b>	<b>\$ 5,588,310</b>	<b>\$ 6,218,893</b>	<b>\$ 5,043,510</b>	<b>\$ (544,800)</b>	<b>-9.7%</b>

Personnel Changes:

New Assistant Utility Manager .5 FTE –10/1





	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 992,793	\$ 912,966	\$ 1,079,143	\$ 86,350	
Operating Expenditures	1,996,660	2,125,205	2,284,030	287,370	
Capital Outlay	-	-	31,000	31,000	
<b>TOTAL</b>	<b>\$ 2,989,453</b>	<b>\$ 3,038,171</b>	<b>\$ 3,394,173</b>	<b>\$ 404,720</b>	<b>13.5%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 581,797	\$ 636,856	\$ 701,035	\$ 119,238	
Operating Expenditures	1,285,100	1,297,950	1,478,334	193,234	
Interfund Transfer	52,637	50,887	-	(52,637)	
<b>TOTAL</b>	<b>\$ 1,919,534</b>	<b>\$ 1,985,693</b>	<b>\$ 2,179,369</b>	<b>\$ 259,835</b>	<b>13.5%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 946,950	\$ 946,997	\$ 1,072,050	\$ 125,100	
Operating Expenditures	2,626,315	2,625,315	3,279,884	653,569	
<b>TOTAL</b>	<b>\$ 3,573,265</b>	<b>\$ 3,572,312</b>	<b>\$ 4,351,934</b>	<b>\$ 778,669</b>	<b>21.8%</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 817,164	\$ 767,191	\$ 881,752	\$ 64,588	
Operating Expenditures	2,040,959	2,061,709	2,512,286	471,327	
Interfund Transfers	-	-	68,496	68,496	
<b>TOTAL</b>	<b>\$ 2,858,123</b>	<b>\$ 2,828,900</b>	<b>\$ 3,462,534</b>	<b>\$ 604,411</b>	<b>21.1%</b>

Personnel Changes:

New – Utility Certified Control Systems Tech – 4/1



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 754,703	\$ 699,750	\$ 853,195	\$ 98,492	
Operating Expenditures	1,074,347	1,074,347	1,207,894	133,547	
<b>TOTAL</b>	<b>\$ 1,829,050</b>	<b>\$ 1,774,097</b>	<b>\$ 2,061,089</b>	<b>\$ 232,039</b>	<b>12.7%</b>

	<b>Fiscal Year</b>				
	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	870,168	865,256	871,300	\$ 1,132	
Operating Expenditures	239,190	243,640	273,033	33,843	
<b>TOTAL</b>	<b>\$ 1,109,358</b>	<b>\$ 1,108,896</b>	<b>\$ 1,144,333</b>	<b>\$ 34,975</b>	<b>3.2%</b>



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 2,960,644	\$ 2,870,945	\$ 3,058,921	\$ 98,277	
Operating Expenditures	2,236,164	2,235,364	2,387,591	151,427	
Interfund Transfers	71,236	67,736	1,798	(69,438)	
Capital Outlay	3,525,000	3,522,986	2,750,000	(775,000)	
<b>TOTAL</b>	<b>\$ 8,793,044</b>	<b>\$ 8,697,031</b>	<b>\$ 8,198,310</b>	<b>\$ (594,734)</b>	<b>-6.8%</b>

Personnel Changes:

New Assistant Utility Manager .5 FTE –10/1

Transfer to Administration Utility Development Manager



	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Proposed 2025</b>	<b>Proposed 2026</b>	<b>Proposed 2027</b>	<b>Proposed 2028</b>
Impact Fees	\$ 12,450,000	\$ 13,903,000	\$ 14,469,380	\$ 14,987,982	\$ 15,287,742	\$ 15,429,837
Interest on Investments	550,000	175,000	175,000	175,000	175,000	175,000
Old Kings Road Special Assessment Interest	206,424	200,611	194,508	188,099	181,370	181,370
Developer Contributions	-	-	1,750,000	1,000,000	1,000,000	1,000,000
Transfer - Renewals and Replacements	6,696,398	7,092,514	7,305,289	7,524,448	7,750,182	7,982,687
Transfer from CRA - Kickstart Program	211,483	259,759	1,292,332	1,209,942	-	-
American Rescue Plan Act (ARPA) - Centrifuge Replacement	-	3,000,000	-	-	-	-
Flagler County ARPA- Willow Woods Project	150,000	1,598,377	-	-	-	-
Flagler County ARPA- Hammock Community Center	250,000	2,968,192	-	-	-	-
Flagler County Federal Grant - Wastewater Beachside	-	500,000	3,000,000	4,500,000	-	-
Debt Proceeds - State Revolving Loan (SRF)	18,000,000	8,984,872	-	-	-	-
Appropriated Fund Balance	3,566,783	31,486,688	1,440,863	-	-	-
<b>Total Revenues</b>	<b>\$ 42,081,088</b>	<b>\$ 70,169,013</b>	<b>\$ 29,627,372</b>	<b>\$ 29,585,471</b>	<b>\$ 24,394,294</b>	<b>\$ 24,768,894</b>
Total Operational Utility Services	\$ 1,702,772	\$ 2,315,572	\$ 1,713,372	\$ 1,806,172	\$ 1,698,972	\$ 1,911,772
Total Water System Improvements	7,909,000	21,411,377	11,140,000	10,090,000	8,340,000	6,890,000
Total Wastewater System Improvements	32,469,316	46,442,064	16,774,000	14,124,000	8,674,000	8,624,000
Transfer to Maintenance Operations Center	-	-	-	2,500,000	2,500,000	-
Reserves	-	-	-	1,065,299	3,181,322	7,343,122
<b>*Total Expenditures</b>	<b>\$ 42,081,088</b>	<b>\$ 70,169,013</b>	<b>\$ 29,627,372</b>	<b>\$ 29,585,471</b>	<b>\$ 24,394,294</b>	<b>\$ 24,768,894</b>

\* Does not include projects to be considered through the rate study



## Current Projects Included in Capital Improvement Program

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
WTP #1 - Multiple Projects	\$ 975,000	\$ 800,000	\$ 3,050,000	\$ 3,200,000	\$ 50,000	\$ 250,000
WTP #2 - Multiple Projects	812,000	3,900,000	500,000	1,000,000	-	-
WTP #2 - 2 MG Ground Water Storage Tank	-	1,500,000	1,000,000	-	-	-
WTP #3 - Multiple Projects	77,000	2,248,000	-	1,500,000	1,000,000	-
WTP #3 - Plant Expansion Design	-	1,500,000	-	-	-	-
WW-Multiple Projects	1,300,000	850,000	1,025,000	1,275,000	1,525,000	1,175,000
WW - Wellfield Expansion WTP #1 - 3 additional wells	1,000,000	2,500,000	-	-	-	-
WW - Wellfield Expansion WTP #3 Phase 3 - Brackish/Fresh	100,000	1,000,000	-	-	-	-
WW - Test Wells	100,000	50,000	-	-	-	-
WW - Wellfield Expansion SW-24 SW-25	-	-	-	1,000,000	4,000,000	3,000,000
WW - Commerce Well	-	150,000	-	-	-	-
WM - Multiple Projects	-	1,400,000	1,500,000	-	-	700,000
WM- Citation/Old Kings Road/SR100 Water Main Loop	100,000	1,550,000	2,000,000	-	-	-
WM - Citation Extension - WTP#2 to Seminole Woods	-	100,000	-	-	-	-
WM - Marineland Acres Phase 2 WM relocates	1,000,000	200,000	-	-	-	-
WM - Willow Woods A1A Watermain Extension	250,000	1,498,377	-	-	-	-
Distribution System Improvements	1,495,000	1,415,000	1,315,000	1,365,000	1,015,000	1,015,000
General Plant Renewals & Replacements - Water	700,000	750,000	750,000	750,000	750,000	750,000
<b>Total Water Capital Projects</b>	<b>\$ 7,909,000</b>	<b>\$ 21,411,377</b>	<b>\$ 11,140,000</b>	<b>\$ 10,090,000</b>	<b>\$ 8,340,000</b>	<b>\$ 6,890,000</b>

WTP – Water Treatment Plant

WM – Water Mains

WW – Wellfield and Wells

<b>Projects to be Included /Funded in the Utility Rate Study</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Proposed 2025</b>	<b>Proposed 2026</b>	<b>Proposed 2027</b>	<b>Proposed 2028</b>
WTP #1 - Plant Expansion	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 5,000,000
WTP #3 - Expansion Construction	-	-	5,000,000	9,000,000	3,000,000	3,000,000
WTP #3 - 2 MG Ground Water Storage Tank	-	-	-	1,500,000	1,000,000	-
WW - Expansion WTP #3 Phase 3 Brackish/Fresh	-	-	4,000,000	3,000,000	3,000,000	3,000,000
WW - Goodwill Well	-	-	150,000	1,200,000	-	-
WW - Concentrate Main Outfall Improvements	-	-	100,000	2,000,000	-	-
WW - ASR Investigation	-	300,000	300,000	300,000	300,000	300,000
WW - North and South Wellfield Property Acquisition	-	200,000	1,000,000	1,000,000	-	-
WW - Commerce Well	-	-	1,200,000	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 11,750,000</b>	<b>\$ 18,000,000</b>	<b>\$ 9,300,000</b>	<b>\$ 11,300,000</b>

## Current Projects Included in Capital Improvement Program

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
Pretreatment Effluent Pumping System (PEP)	\$ 9,310,000	\$ 5,450,000	\$ 3,350,000	\$ 3,250,000	\$ 3,150,000	\$ 3,150,000
WWTP #1 - Multiple Projects	1,130,000	5,300,000	800,000	200,000	200,000	200,000
WWTP #1 - Centrifuge Replacement (ARPA)	-	5,200,000	-	-	-	-
WWTP #1 - Expansion and Rehabilitation Design Study	50,000	750,000	-	-	-	-
WWTP #2 - Multiple Projects	74,000	974,000	1,774,000	174,000	74,000	74,000
WWTP #2 - Plant Expansion Engineering Construction	18,000,000	8,984,872	-	-	-	-
WWTP #3 (South OKR)	-	-	-	-	-	200,000
FM - Multiple Projects	-	-	200,000	250,000	-	-
FM - OKR - SR100 to future WWTP #3	150,000	1,500,000	2,000,000	-	-	-
FM - OKR Force Main to WWTP #1	150,000	3,800,000	-	-	-	-
FM - A1A Extension (Jungle Hut to Malacompra) - ARPA	400,000	2,818,192	-	-	-	-
FM - A1A Extension (Malacompra to Marineland)	-	500,000	3,000,000	4,500,000	-	-
RWM - Multiple Projects	425,000	2,750,000	700,000	150,000	150,000	150,000
RWM - Seminole Woods Extension	-	1,000,000	-	-	-	-
RWM - Citation Blvd Extension Gap	-	1,900,000	-	-	-	-
LS/PS - Multiple Projects	630,316	1,465,000	1,300,000	1,450,000	1,450,000	1,450,000
LS/PS - OKR South Master Pump Station	200,000	700,000	700,000	-	-	-
LS/PS - OKR Phase II- SS Gravity System Relocation	-	-	300,000	-	-	-
General Plant Renewal & Replacement - Wastewater	1,950,000	3,350,000	2,650,000	4,150,000	3,650,000	3,400,000
<b>Total Wastewater Capital Projects</b>	<b>\$ 32,469,316</b>	<b>\$ 46,442,064</b>	<b>\$ 16,774,000</b>	<b>\$ 14,124,000</b>	<b>\$ 8,674,000</b>	<b>\$ 8,624,000</b>

**Projects to be Included /Funded in the Utility Rate Study**

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
WWTP #1 - Expansion and Rehabilitation	\$ -	\$ -	\$ 5,000,000	\$ 30,000,000	\$ 35,000,000	\$ -
WWTP #1 - Reclaimed Water Ground Storage Tank	-	-	300,000	3,000,000	-	-
WWTP #1 - Spray field to RIB conversion	-	250,000	2,500,000	1,500,000	-	-
WWTP #1 - Biosolids Treatment/Disposal Improvements	-	-	1,000,000	1,000,000	-	-
WWTP #1 - Electrical Upgrades	-	-	2,000,000	-	-	-
WWTP #1 - Generator Replacement	-	-	4,700,000	-	-	-
WWTP #2 - Reclaimed Water Ground Storage Tank (2MG)	-	-	250,000	2,500,000	-	-
WWTP #2 - Aquifer Recharge Design and Construction	-	250,000	1,000,000	-	-	-
RWM - Land Acquisition	-	-	1,000,000	1,000,000	-	-
RWM - Seminole Blvd to Citation & Dry Lake Pond Conversion	-	-	2,500,000	2,500,000	-	-
LS/PS - Pump Station 24-2 Modifications & Upgrades	-	150,000	800,000	-	-	-
LS/PS - Pump Station 57-4 Upgrades	-	-	350,000	800,000	-	-
R&R- Wastewater Gravity Pipeline Lining / Manhole Lining	-	-	1,400,000	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ 22,800,000</b>	<b>\$ 42,300,000</b>	<b>\$ 35,000,000</b>	<b>\$ -</b>

	Adopted 2023	Estimated 2023	Proposed 2024	Fiscal Year 2023-2024 Change	Percentage Change
Ad Valorem Taxes	\$ 526,225	\$ 526,225	\$ 527,724	\$ 1,499	
Charges for Services	14,585,747	14,643,647	18,685,652	4,099,905	
Bank Loan Proceeds	-	-	1,348,622	1,348,622	
Other Revenue	750,000	1,050,000	516,043	(233,957)	
Grants	940,000	-	2,190,000	1,250,000	
Interfund Transfers*	5,000,000	-	6,128,471	1,128,471	
Fund Balance Appropriations	6,760,168	6,774,432	3,159,030	(3,601,138)	
<b>Total Revenues</b>	<b>\$ 28,562,140</b>	<b>\$ 22,994,304</b>	<b>\$ 32,555,542</b>	<b>\$ 3,993,402</b>	<b>14.0%</b>
Stormwater Operations	\$ 986,719	\$ 949,688	\$ 1,851,736	\$ 865,017	
Stormwater Maintenance	7,727,318	7,708,638	11,750,524	4,023,206	
Stormwater Engineering	16,192,946	9,156,623	13,524,327	(2,668,619)	
Stormwater Non-Departmental	3,655,157	5,179,355	5,428,955	1,773,798	
<b>Total Expenditures</b>	<b>\$ 28,562,140</b>	<b>\$ 22,994,304</b>	<b>\$ 32,555,542</b>	<b>\$ 3,993,402</b>	<b>14.0%</b>

\* American Rescue Plan Act Funding

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	1,245,941	1,156,563	717,027	\$ (528,914)	
Operating Expenditures	473,727	385,574	819,933	346,206	
Interfund Transfers	57,908	57,908	-	(57,908)	
Capital Outlay	14,415,370	7,556,578	11,987,367	(2,428,003)	
<b>TOTAL</b>	<b>\$ 16,192,946</b>	<b>\$ 9,156,623</b>	<b>\$ 13,524,327</b>	<b>\$ (2,668,619)</b>	<b>-16.5%</b>

Personnel Changes:

- Transfer to Operations – Stormwater Deputy Director
- Transfer to Operations – Survey Crew Supervisor
- Transfer to Operations – Survey Chief (2)
- Transfer to Operations – Engineering Technician I
- Transfer to Operations – Survey Technician I (2)



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 678,537	\$ 643,744	\$ 1,478,050	\$ 799,513	
Operating Expenditures	295,832	293,594	238,373	(57,459)	
Interfund Transfers	12,350	12,350	105,313	92,963	
Capital Outlay	-	-	30,000	30,000	
<b>TOTAL</b>	<b>\$ 986,719</b>	<b>\$ 949,688</b>	<b>\$ 1,851,736</b>	<b>\$ 865,017</b>	<b>87.7%</b>

Personnel Changes:

New – Stormwater Citizens Engagement & Outreach Coordinator – 10/1

New – Stormwater Specialist – 10/1

Transfer – 7 FTEs from Engineering on previous slide 10/1





	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Personnel Services	\$ 3,084,863	\$ 3,095,057	\$ 3,665,035	\$ 580,172	
Operating Expenditures	3,761,965	3,725,965	4,801,307	1,039,342	
Interfund Transfers	165,490	172,616	2,334,182	2,168,692	
Capital Outlay	715,000	715,000	950,000	235,000	
<b>TOTAL</b>	<b>\$ 7,727,318</b>	<b>\$ 7,708,638</b>	<b>\$ 11,750,524</b>	<b>\$ 4,023,206</b>	<b>52.1%</b>

Personnel Changes:

- New – Stormwater System Crew Lead – 6/1
- New – (3) Equipment Operator II – 6/1
- New – Stormwater Maintenance Supervisor – 6/1
- New – Temporary Maintenance Worker – 6/1
- New – Equipment Specialist – 6/1







	Adopted 2023	Estimated 2023	Proposed 2024	Fiscal Year 2023-2024 Change	Percentage Change
Operating Expenditures	1,118,673	1,118,173	1,085,124	\$ (33,549)	
Interfund Transfers	148,751	148,751	2,661,086	2,512,335	
Contingency/Capital Projects Carryover	-	1,570,986	-	-	
Debt Service	2,387,733	2,341,445	1,682,745	(704,988)	
<b>TOTAL</b>	<b>\$ 3,655,157</b>	<b>\$ 5,179,355</b>	<b>\$ 5,428,955</b>	<b>\$ 1,773,798</b>	<b>48.5%</b>

Interfund Transfers:

Transfer to the Maintenance Operations Center and Paid In Lieu Of Taxes



	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Proposed 2025</b>	<b>Proposed 2026</b>	<b>Proposed 2027</b>	<b>Proposed 2028</b>
Charges for Services	\$ 14,643,647	\$ 18,685,652	\$ 21,736,563	\$ 23,977,931	\$ 25,488,380	\$ 26,071,356
Ad Valorem Taxes	526,225	527,724	529,222	530,721	532,220	533,718
Grants	-	2,190,000	-	-	-	-
Bank Loan Proceeds	-	1,348,622	17,270,000	-	6,395,000	-
Other Revenues	1,050,000	516,043	508,400	509,600	513,200	514,200
Transfers - American Rescue Plan Act	-	6,128,471	-	-	-	-
Fund Balance Appropriation	6,774,432	3,159,030	-	298,056	-	350,435
<b>Total Stormwater Revenue</b>	<b>\$ 22,994,304</b>	<b>\$ 32,555,542</b>	<b>\$ 40,044,185</b>	<b>\$ 25,316,308</b>	<b>\$ 32,928,800</b>	<b>\$ 27,469,709</b>

	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Proposed 2025</b>	<b>Proposed 2026</b>	<b>Proposed 2027</b>	<b>Proposed 2028</b>
Operating Expenditures	\$ 11,746,086	\$ 13,191,707	\$ 15,882,504	\$ 16,736,470	\$ 17,663,772	\$ 18,300,871
Saltwater Canal System	10,000	80,000	85,000	90,000	95,000	105,000
Stormwater Storage/Detention - Multiple Projects	-	-	400,000	400,000	4,000,000	400,000
Stormwater Storage/Detention - London Waterway Expansion	54,074	9,238,139	-	-	-	-
Stormwater Storage/Detention - London Waterway North Side	-	-	-	-	1,375,000	350,000
Control Structure Replacements (Weirs) Multiple Projects	2,516,201	150,000	150,000	400,000	1,350,000	150,000
Control Structure Replacements - P1 Weir	79	1,500,000	-	-	-	-
Major Pipe & Canal Crossings	4,700,143	811,228	4,325,000	1,325,000	1,525,000	1,525,000
Capacity Improvements	225,081	140,000	11,700,000	950,000	950,000	950,000
Pipe Replacements	715,000	950,000	620,000	670,000	720,000	770,000
Swale Maintenance Rehab & Renewal	445,000	490,000	555,000	615,000	675,000	745,000
Ditch Maintenance Rehab & Renewal	125,000	145,000	210,000	210,000	210,000	210,000
Weed Control	636,600	850,853	890,846	932,838	932,838	932,838
Canal Maintenance	-	93,000	115,000	137,000	159,000	181,000
Freshwater Canal Dredging	46,000	-	1,000,000	-	-	-
Transfers to Other Funds - New Equipment	204,054	2,415,615	455,000	350,000	350,000	350,000
Transfers to Other Funds - Maintenance Operations Complex	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Reserves	1,570,986	-	1,155,835	-	423,190	-
<b>Total Stormwater Expenditures</b>	<b>\$ 22,994,304</b>	<b>\$ 32,555,542</b>	<b>\$ 40,044,185</b>	<b>\$ 25,316,308</b>	<b>\$ 32,928,800</b>	<b>\$ 27,469,709</b>

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Permits and Fees	\$ 2,963,305	\$ 2,263,305	\$ 3,204,201	240,896	
Other Revenue	12,000	62,000	15,965	3,965	
Fund Balance Appropriations	750,000	1,400,000	600,000	(150,000)	
<b>Total Revenues</b>	<b>\$ 3,725,305</b>	<b>\$ 3,725,305</b>	<b>\$ 3,820,166</b>	<b>\$ 94,861</b>	<b>2.5%</b>
Personnel Services	2,539,230	2,540,071	2,741,443	\$ 202,213	
Operating Expenditures	909,814	908,973	926,999	17,185	
Interfund Transfers	276,261	276,261	151,724	(124,537)	
<b>Total Expenditures</b>	<b>\$ 3,725,305</b>	<b>\$ 3,725,305</b>	<b>\$ 3,820,166</b>	<b>\$ 94,861</b>	<b>2.5%</b>

July 1, 2022 – June 30, 2023

- 17,444 Permits Reviewed/ 16,913 Issued
- Over 66,705 Inspections Performed

Personnel Changes:

New – Community Development Director -10/1 – split with Code Enforcement and Planning  
 Transfer – Chief of Staff to City Managers Budget – 10/1



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	786,335	786,335	749,925	\$ (36,410)	
Cell Tower Permitting Review	21,000	40,000	28,000	7,000	
Other Revenue	-	40,000	10,000	10,000	
Fund Balance Appropriations	220,231	340,400	169,590	(50,641)	
<b>Total Revenues</b>	<b>\$ 1,027,566</b>	<b>\$ 1,206,735</b>	<b>\$ 957,515</b>	<b>\$ (70,051)</b>	<b>-6.8%</b>
Personnel Services	\$ 148,113	\$ 144,754	\$ 204,890	\$ 56,777	
Operating Expenditures	678,443	496,974	725,644	47,201	
Interfund Transfers	22,885	22,885	26,981	4,096	
Capital Outlay	178,125	542,122	-	(178,125)	
<b>Total Expenditures</b>	<b>\$ 1,027,566</b>	<b>\$ 1,206,735</b>	<b>\$ 957,515</b>	<b>\$ (70,051)</b>	<b>-6.8%</b>

**Personnel Changes:**

New – .5 FTE Infrastructure Administrator I – split with IT Internal Services – 10/1



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	\$ 14,587,600	\$ 15,277,170	\$ 16,608,472	\$ 2,020,872	
Other Revenues	10,000	22,000	3,051	(6,949)	
Fund Balance Appropriations	25,323	-	-	(25,323)	
<b>Total Revenues</b>	<b>\$ 14,622,923</b>	<b>\$ 15,299,170</b>	<b>\$ 16,611,523</b>	<b>\$ 1,988,600</b>	<b>13.6%</b>
Personnel Services	\$ 165,910	\$ 170,687	\$ 181,148	\$ 15,238	
Operating Expenditures	14,415,820	15,090,790	16,430,375	2,014,555	
Interfund Transfers	41,193	37,693	-	(41,193)	
<b>Total Expenditures</b>	<b>\$ 14,622,923</b>	<b>\$ 15,299,170</b>	<b>\$ 16,611,523</b>	<b>\$ 1,988,600</b>	<b>13.6%</b>



# Internal Service Funds

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	Adopted 2023	Proposed 2024	Change
Fleet Management	14	15	1
Facilities Maintenance	12	6	-6
<b>Total Public Works</b>	<b>26</b>	<b>21</b>	<b>-5</b>
Information Technology Services Fund	21.00	22.50	1.50



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	3,099,115	3,133,271	3,355,544	\$ 256,429	
Internal Allocations	6,531,381	6,531,381	5,943,254	(588,127)	
Other Revenues	520,000	1,200,000	488,800	(31,200)	
Interfund Transfers	1,603,737	1,590,345	2,573,758	970,021	
Fund Balance Appropriations	2,585,270	1,024,365	-	(2,585,270)	
<b>Total Revenues</b>	<b>\$ 14,339,503</b>	<b>\$ 13,479,362</b>	<b>\$ 12,361,356</b>	<b>\$ (1,978,147)</b>	<b>-13.8%</b>
Personnel Services	\$ 1,145,484	\$ 1,145,629	\$ 1,284,711	\$ 139,227	
Operating Expenditures	3,197,110	3,252,901	3,202,640	5,530	
Interfund Transfers	4,900	4,900	5,370	470	
Capital Outlay	9,081,098	9,075,932	5,205,000	(3,876,098)	
Capital Outlay - Loan Funded	-	-	1,329,558	1,329,558	
Future Capital Outlay Reserve	910,911	-	1,334,077	423,166	
<b>Total Expenditures</b>	<b>\$ 14,339,503</b>	<b>\$ 13,479,362</b>	<b>\$ 12,361,356</b>	<b>\$ (1,978,147)</b>	<b>-13.8%</b>

Personnel :

Transfer from Facilities Maintenance Mowing - Grounds Maintenance Worker

# Fleet Equipment Fiscal Year 2024

New White Fleet and Equipment	
<b>Stormwater:</b>	
(2) Ford 150	\$107,977
Ford 250 Crew	\$61,460
(4) Ford 250 Service Body	\$326,744
Ford Explorer	\$39,707
(2) Ford 350 Dump Trucks	\$188,048
Pontoon Excavator	\$581,281
Airboat	\$65,877
Hydraulic Angle Boom & Concrete Breaker	\$21,805
(2) Enclosed Trailer	\$22,861
Skid Steer	\$106,662
Zero Turn Mower	\$15,396
(2) Western Star Dump Truck	\$397,476
(2) Towmaster Trailer	\$118,830
(3) CAT Excavators	\$294,309
Asphalt Roller	\$67,182
<b>Utility Department:</b>	
Ford 250	\$67,399
Transit 150 Cargo Van	\$59,946

New Equipment	
<b>Facilities</b>	
Scissor Lift	\$23,952
Tilt Trailer	\$6,846
<b>Total Cost for New Equipment</b>	<b>\$ 2,573,758</b>

Replacements	
White Fleet	\$441,736
Mowers/Mower Decks/Heavy Equipment	\$3,373,648
Fire - Chevy Tahoe	\$68,381
Fire - F250 4x4	\$77,035
<b>Total Cost for Replacements</b>	<b>\$ 3,960,800</b>

<b>Total Capital Expenditures</b>	<b>\$</b>	<b>6,534,558</b>
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	FY 2023	FY2022
Number of Assets Carried Over	34	3
Total Cost of Assets Carried Over	\$4,257,678	\$ 200,105

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	2,720,230	2,720,230	2,163,986	\$ (556,244)	
Total Revenues	\$ 2,720,230	\$ 2,720,230	\$ 2,163,986	\$ (556,244)	-20.4%
Personnel Services	\$ 927,655	\$ 927,987	\$ 528,943	\$ (398,712)	
Operating Expenditures	1,545,647	1,497,578	1,564,194	18,547	
Interfund Transfers	26,464	24,033	30,798	4,334	
Fund Balance Contingency Reserve	220,464	270,632	40,051	(180,413)	
Total Expenditures	\$ 2,720,230	\$ 2,720,230	\$ 2,163,986	\$ (556,244)	-20.4%

Personnel :

- Transfer to General Fund Public Works Streets - Public Works Lead
- Transfer to General Fund Public Works Streets - Landscape Technician
- Transfer to General Fund Public Works Streets - Grounds Maintenance Worker
- Transfer to Fleet Fund - Grounds Maintenance Worker
- Unfunded – 2 FTE Grounds Maintenance Workers

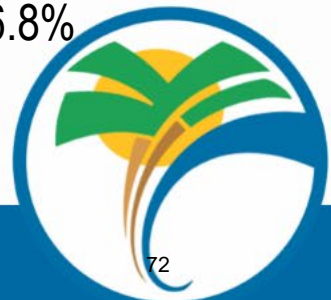


	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Charges for Services	4,887,882	4,887,882	5,497,607	\$ 609,725	
Other Revenue	500	55,500	12,000	11,500	
Interfund Transfers	207,042	204,119	100,654	(106,388)	
Fund Balance Appropriations	750,729	315,041	635,000	(115,729)	
<b>Total Revenues</b>	<b>\$ 5,846,153</b>	<b>\$ 5,462,542</b>	<b>\$ 6,245,261</b>	<b>\$ 399,108</b>	<b>6.8%</b>
Personnel Services	\$ 2,187,048	\$ 2,090,168	\$ 2,460,328	\$ 273,280	
Operating Expenditures	3,159,958	3,080,374	3,327,801	167,843	
Capital Outlay	499,147	292,000	305,000	(194,147)	
Fund Balance Contingency Reserve	-	-	152,132	152,132	
<b>Total Expenditures</b>	<b>\$ 5,846,153</b>	<b>\$ 5,462,542</b>	<b>\$ 6,245,261</b>	<b>\$ 399,108</b>	<b>6.8%</b>

**Personnel Changes:**

New –.5 FTE Infrastructure Administrator– Start date 10/1

New – Project Manager– Start date 10/1



	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Other Revenues	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	
Internal Allocations	244,925	230,925	373,624	128,699	
<b>Total Revenues</b>	<b>\$ 244,925</b>	<b>\$ 250,925</b>	<b>\$ 383,624</b>	<b>\$ 138,699</b>	<b>56.6%</b>
Operating Expenditures	\$ 91,301	\$ 76,301	\$ 383,624	\$ 292,323	
Capital Outlay	19,250	5,250	-	(19,250)	
Replacement Reserve	134,374	169,374	-	(134,374)	
<b>Total Expenditures</b>	<b>\$ 244,925</b>	<b>\$ 250,925</b>	<b>\$ 383,624</b>	<b>\$ 138,699</b>	<b>56.6%</b>



# Capital Funds





	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Proposed 2025</b>	<b>Proposed 2026</b>	<b>Proposed 2027</b>	<b>Proposed 2028</b>
<b>REVENUES</b>						
Small County Surtax	\$ 3,636,117	\$ 5,182,410	\$ 3,857,557	\$ 3,973,283	\$ 4,092,482	\$ 4,215,257
Funding from Sale of City Land	-	4,000,000	-	-	-	-
Holland Park Settlement	-	-	3,000,000	-	-	-
Interest on Investment	316,000	100,000	-	-	-	-
Transfer - Recreation Impact Fees - Holland Park	-	-	182,175	1,800,000	-	-
Transfer - Water Wastewater Utility	-	-	-	2,500,000	2,500,000	-
Transfer - Stormwater Management	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Transfer - Building Fund -Maint Operations Complex	99,922	100,000	-	-	-	-
Transfer - Building Fund -City Hall	50,000	50,000	-	-	-	-
<b>Total Revenues</b>	<b>4,102,039</b>	<b>11,932,410</b>	<b>9,539,732</b>	<b>10,773,283</b>	<b>9,092,482</b>	<b>6,715,257</b>

# Capital Projects Fund - Expenditures

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
EXPENDITURES:						
Holland Park Phase II	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Park Rehab and Renewals	58,316	1,025,000	995,000	1,155,000	1,095,000	450,000
Path/Trails Rehab & Renewal	-	-	-	330,000	-	-
Trailheads, Trail Signs, Commercial District Wayfinding	-	-	-	50,000	-	-
Information Technology Capital Upgrades	386,023	2,010,000	950,000	850,000	350,000	350,000
Saltwater Canal Assessment	180,000	-	-	-	-	-
City Hall	200,000	480,000	12,000	60,000	-	-
Fire Stations	72,000	580,000	42,000	77,000	45,000	-
Public Works Facility	-	-	-	7,000	-	-
Maintenance Operations Complex	1,250,000	13,000,000	3,500,000	7,325,000	7,000,000	4,120,000
Wetland Mitigation Bank Construction	-	30,000	100,000	-	-	-
Energy Improvements at City Facilities	-	500,000	100,000	100,000	100,000	100,000
Facilities ADA Transition Plan & Implementation	25,000	25,000	25,000	25,000	25,000	25,000
Facilities Contingency	-	150,000	-	-	-	-
Transfers to Other Funds	148,110	154,350	4,151,184	361,740	1,465,450	1,706,925
<b>Total Expenditures</b>	<b>2,319,449</b>	<b>20,954,350</b>	<b>9,875,184</b>	<b>10,340,740</b>	<b>10,080,450</b>	<b>6,751,925</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 16,457,466</b>	<b>\$ 7,435,526</b>	<b>\$ 7,100,074</b>	<b>\$ 7,532,618</b>	<b>\$ 6,544,650</b>	<b>\$ 6,507,982</b>



# Streets Improvement Fund

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Local Option Fuel Tax	\$ 2,098,913	\$ 1,960,465	\$ 1,999,675	\$ 2,039,667	\$ 2,080,460	\$ 2,122,069
State Revenue Sharing	945,975	860,817	878,000	895,600	913,500	931,800
Interest on Investments	134,000	75,000	-	-	-	-
Transfer from General Fund	2,500,000	-	-	-	-	-
Grants	-	-	-	-	-	450,000
<b>Total Revenue</b>	<b>5,678,888</b>	<b>2,896,282</b>	<b>2,877,675</b>	<b>2,935,267</b>	<b>2,993,960</b>	<b>3,503,869</b>
<b>EXPENDITURES:</b>						
Florida Park Drive	-	20,000	10,000	10,000	10,000	10,000
Safety Improvement Projects	79,602	50,000	15,000	50,000	15,000	50,000
Path Projects	-	50,000	-	-	-	-
Beautification Projects	-	-	-	-	-	500,000
Continuous Street Lighting	114,025	395,000	300,000	200,000	40,000	-
Bridge Rehabilitation Projects	-	100,000	100,000	100,000	100,000	100,000
Traffic Signals	266,755	500,000	550,000	200,000	200,000	300,000
Street Rehabilitation and Renewal	5,972,542	6,580,000	2,080,000	2,400,000	2,630,000	2,555,000
<b>Total Expenditures</b>	<b>6,432,924</b>	<b>7,695,000</b>	<b>3,055,000</b>	<b>2,960,000</b>	<b>2,995,000</b>	<b>3,515,000</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 5,014,639</b>	<b>\$ 215,921</b>	<b>\$ 38,596</b>	<b>\$ 13,863</b>	<b>\$ 12,823</b>	<b>\$ 1,692</b>

# Transportation Impact Fee Fund

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Impact Fees	\$ 3,081,000	\$ 3,204,240	\$ 3,332,410	\$ 3,465,706	\$ 3,604,334	\$ 3,748,508
Interest on Investments	281,000	100,000	-	-	-	-
Grants	-	12,470,152	52,250,000	75,270,000	70,450,000	1,800,000
<b>Total Revenue</b>	<b>3,362,000</b>	<b>15,774,392</b>	<b>55,582,410</b>	<b>78,735,706</b>	<b>74,054,334</b>	<b>5,548,508</b>
<b>EXPENDITURES:</b>						
Old Kings Road Widening	200,000	2,100,000	17,810,000	-	-	-
Belle Terre - Seminole Woods	-	-	-	-	-	-
Belle Terre - State Rd 100	-	-	-	150,000	500,000	1,250,000
Belle Terre Lane - PCP to Pine Lakes	-	-	-	-	150,000	500,000
Belle Terre Safety Improvements	571,471	1,765,000	3,600,000	-	-	-
Citation Boulevard Improvements / Extension	1,174,366	3,000,000	-	-	-	-
Citation Parkway Improvements	25,608	-	-	-	-	-
East - West Connector	121,625	-	-	-	-	-
Mantanzas / Bird of Paradise Int	300,000	-	-	-	-	-
Matanzas Woods Parkway Connector Loop	2,553,091	13,242,070	33,100,000	76,000,000	70,150,000	-
Mantanzas Woods Parkway 4 laning - phase 2	-	100,000	-	-	-	-
Seminole Woods - State Rd 100	-	-	-	150,000	-	750,000
Whiteview Parkway Extension	-	150,000	-	-	-	250,000
Whiteview Safety Improvements	182,835	5,380,000	1,630,000	-	-	-
Traffic Signals	-	-	-	-	-	100,000
Transportation Impact Fee Study / Count	30,000	185,000	-	60,000	-	210,000
Transfer to OKR SAD Impact Fees	140,000	100,000	100,000	100,000	100,000	100,000
Transfer to Town Center Transportation Impact Fee	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total Expenditures</b>	<b>5,398,996</b>	<b>26,122,070</b>	<b>56,340,000</b>	<b>76,560,000</b>	<b>71,000,000</b>	<b>3,260,000</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 11,555,716</b>	<b>\$ 1,208,038</b>	<b>\$ 450,448</b>	<b>\$ 2,626,154</b>	<b>\$ 5,680,488</b>	<b>\$ 7,968,996</b>



# PALM COAST Town Center Transportation Impact Fee Fund

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Transfer from Transportation Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Interest on Investments	14,500	7,000	-	-	-	-
<b>Total Revenue</b>	<b>114,500</b>	<b>107,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>EXPENDITURES:</b>						
Royal Palms Parkway 4 Laning	-	800,000	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 807,347</b>	<b>\$ 114,347</b>	<b>\$ 214,347</b>	<b>\$ 314,347</b>	<b>\$ 414,347</b>	<b>\$ 514,347</b>

# Recreation Impact Fee Fund

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Impact Fees	\$ 2,540,000	\$ 2,616,708	\$ 2,695,733	\$ 2,777,144	\$ 2,861,013	\$ 2,947,416
Interest on Investments	141,000	75,000	-	-	-	-
Grants	1,488,152	1,304,000	360,000	-	-	-
Transfers	1,681,393	619,892	738,511	322,640	1,336,650	1,688,525
Total Revenue	5,850,545	4,615,600	3,794,244	3,099,784	4,197,663	4,635,941
<b>EXPENDITURES:</b>						
Park Impact Fee Fund Study	94,960	-	-	-	-	-
Parks Master Plan	-	-	-	50,000	-	-
Community Center Parking	-	230,000	2,050,000	-	-	-
Lehigh Trail Head	1,504,516	1,000,000	-	-	-	-
Graham Swamp Trail Phase 2	-	-	-	-	-	550,000
Long Creek Nature Preserve	-	1,330,000	100,000	300,000	4,300,000	1,775,000
Water front Park Phase 1 & Phase 2	1,454,421	-	1,275,000	-	-	-
Central ParkTown Center	32,567	-	-	-	-	-
Neighborhood Parks	-	-	-	-	50,000	550,000
ITSC Parking Expansion	-	-	-	750,000	-	-
Cultural Arts Facility (Town Center)	-	100,000	-	-	-	-
Southern Recreation Facility	7,089,109	4,310,754	150,000	-	-	-
Canoe/Kayak Launch - Matanzas Lakes	4,966	-	-	-	-	500,000
Transfer to Capital Projects Fund (Holland Park)	-	-	182,175	1,800,000	-	-
Total Expenditures	10,180,539	6,970,754	3,757,175	2,900,000	4,350,000	3,375,000
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 2,577,213</b>	<b>\$ 222,059</b>	<b>\$ 259,128</b>	<b>\$ 458,911</b>	<b>\$ 306,575</b>	<b>\$ 1,567,516</b>

# Fire Impact Fee Fund

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Impact Fees	\$ 725,000	\$ 754,000	\$ 784,386	\$ 815,997	\$ 848,882	\$ 883,092
Transfer (CRA General Fund Repayment)	-	600,000	538,746	61,254	-	-
Transfer (Non-Capacity Portion = 9.2%)	46,000	-	295,230	39,100	128,800	18,400
Transfer (FS#22 NCP = 60% ) & additional funding	-	-	3,163,534	-	-	-
Legislative Priority - FS26	-	2,400,000	2,600,000	-	-	-
American Rescue Plan	-	3,000,000	-	-	-	-
Interest on Investments	73,000	50,000	-	-	-	-
<b>Total Revenue</b>	<b>844,000</b>	<b>6,804,000</b>	<b>7,381,896</b>	<b>916,351</b>	<b>977,682</b>	<b>901,492</b>
<b>EXPENDITURES:</b>						
Fire Impact Fee Study	-	-	-	30,000	-	-
Fire Station #22 Replacement	127,000	3,650,000	5,050,000	-	-	-
Fire Station #23 Expansion	-	-	-	-	-	200,000
Fire Station #26	133,000	4,025,000	5,050,000	-	-	-
Fire Mini Station #251	5,000	35,000	-	425,000	1,400,000	-
<b>Total Expenditures</b>	<b>265,000</b>	<b>7,710,000</b>	<b>10,100,000</b>	<b>455,000</b>	<b>1,400,000</b>	<b>200,000</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 3,840,951</b>	<b>\$ 2,934,951</b>	<b>\$ 216,847</b>	<b>\$ 678,198</b>	<b>\$ 255,880</b>	<b>\$ 957,371</b>

	<b>Estimated 2023</b>	<b>Proposed 2024</b>
<b>REVENUES:</b>		
Appropriated Fund Balance	\$ 12,501,880	\$ 12,128,471
	<u>\$ 12,501,880</u>	<u>\$ 12,128,471</u>
<b>EXPENDITURES:</b>		
Fire Equipment Life Pak - 8	307,925	-
Life Safety Operating Cost	65,484	-
Fire Station #22	-	3,000,000
Stormwater - London Waterway Expansion	-	6,128,471
Water and Wastewater - Centrifuge Replacement	-	3,000,000
	<u>373,409</u>	<u>12,128,471</u>
<b>FUND BALANCE CARRYOVER</b>	<u><u>\$ 12,128,471</u></u>	<u><u>\$ -</u></u>

Funds need to be obligated by 12/31/2024 and expended by 12/31/2026

REVENUES:	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
Intergovernmental Revenue (County portion)	\$ 1,652,984	\$ 1,872,070	\$ 1,928,200	\$ 1,986,000	\$ 2,045,600	\$ 2,107,000
Tax Increment (City portion)	960,977	1,005,007	1,035,157	1,066,212	1,098,197	1,131,143
Interest on Investments	50,000	35,000	-	-	-	-
<b>Total Revenue</b>	<b>2,663,961</b>	<b>2,912,077</b>	<b>2,963,357</b>	<b>3,052,212</b>	<b>3,143,797</b>	<b>3,238,143</b>
EXPENDITURES:						
Operating Expenditures	325,996	238,292	241,649	928,871	2,284,182	2,378,528
Incentive Agreement: (JU)	333,336	277,780	-	-	-	-
Incentive Agreement: (UNF)	150,000	125,000	-	-	-	-
Debt Service	1,222,025	945,704	844,539	852,145	859,615	859,615
Transfer to General Fund - Repayment for Bulldog Drive	-	600,000	538,746	61,254	-	-
Transfer to Recreation Impact Fee - Lehigh Trailhead	-	213,693	-	-	-	-
Transfer to Recreation Impact Fee - Recreation Facility	1,573,168	211,084	46,091	-	-	-
Transfer to Recreation Impact Fee - Central Park	6,115	40,765	-	-	-	-
Transfer to Utility Fund - Kickstart Program Repayment	211,484	259,759	1,292,332	1,209,942	-	-
<b>Total Expenditures</b>	<b>3,822,124</b>	<b>2,912,077</b>	<b>2,963,357</b>	<b>3,052,212</b>	<b>3,143,797</b>	<b>3,238,143</b>
<b>FUND BALANCE CARRYOVER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Increment  
Restricted to development within the CRA

	Estimated 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed 2028
<b>REVENUES:</b>						
Old Kings Road Special Assessment	\$ 323,000	\$ 323,000	\$ 323,000	\$ 323,000	\$ 323,000	\$ 323,000
Transfer from Transportation Impact Fee	140,000	100,000	100,000	100,000	100,000	100,000
Grants	-	500,000	-	-	-	-
Interest on Investments	26,500	15,000	-	-	-	-
Total Revenue	489,500	938,000	423,000	423,000	423,000	423,000
<b>EXPENDITURES:</b>						
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000
Refunds	25,000	-	-	-	-	-
Interest on Old Kings Road Loan Payment	323,000	323,000	323,000	323,000	323,000	323,000
Old Kings Road Study	-	750,000	-	-	-	-
Old Kings Road Design	-	500,000	-	-	-	-
Total Expenditures	398,000	1,623,000	373,000	373,000	373,000	373,000
<b>FUND BALANCE CARRYOVER</b>	<b>\$ 985,988</b>	<b>\$ 300,988</b>	<b>\$ 350,988</b>	<b>\$ 400,988</b>	<b>\$ 450,988</b>	<b>\$ 500,988</b>





# All Remaining Funds

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# All Remaining Funds

	<b>Adopted 2023</b>	<b>Estimated 2023</b>	<b>Proposed 2024</b>	<b>Fiscal Year 2023-2024 Change</b>	<b>Percentage Change</b>
Community Development Block Grant Fund	\$ 912,138	\$ 789,981	\$ 947,187	\$ 35,049	3.8%
Police Education Fund	7,000	7,000	7,000	-	0.0%
Disaster Reserve Fund	-	2,216,135	-	-	0.0%
Special Events Fund	147,999	204,576	189,360	41,361	27.9%
Neighborhood Stabilization Program Fund	121,035	-	121,035	-	0.0%
Developer Special Projects Fund	-	24,000	-	-	0.0%
Health Insurance Fund	6,658,577	7,223,577	7,816,517	1,157,940	17.4%
<b>Total Expenditures</b>	<b>\$ 7,846,749</b>	<b>\$ 10,465,269</b>	<b>\$ 9,081,099</b>	<b>\$ 1,234,350</b>	

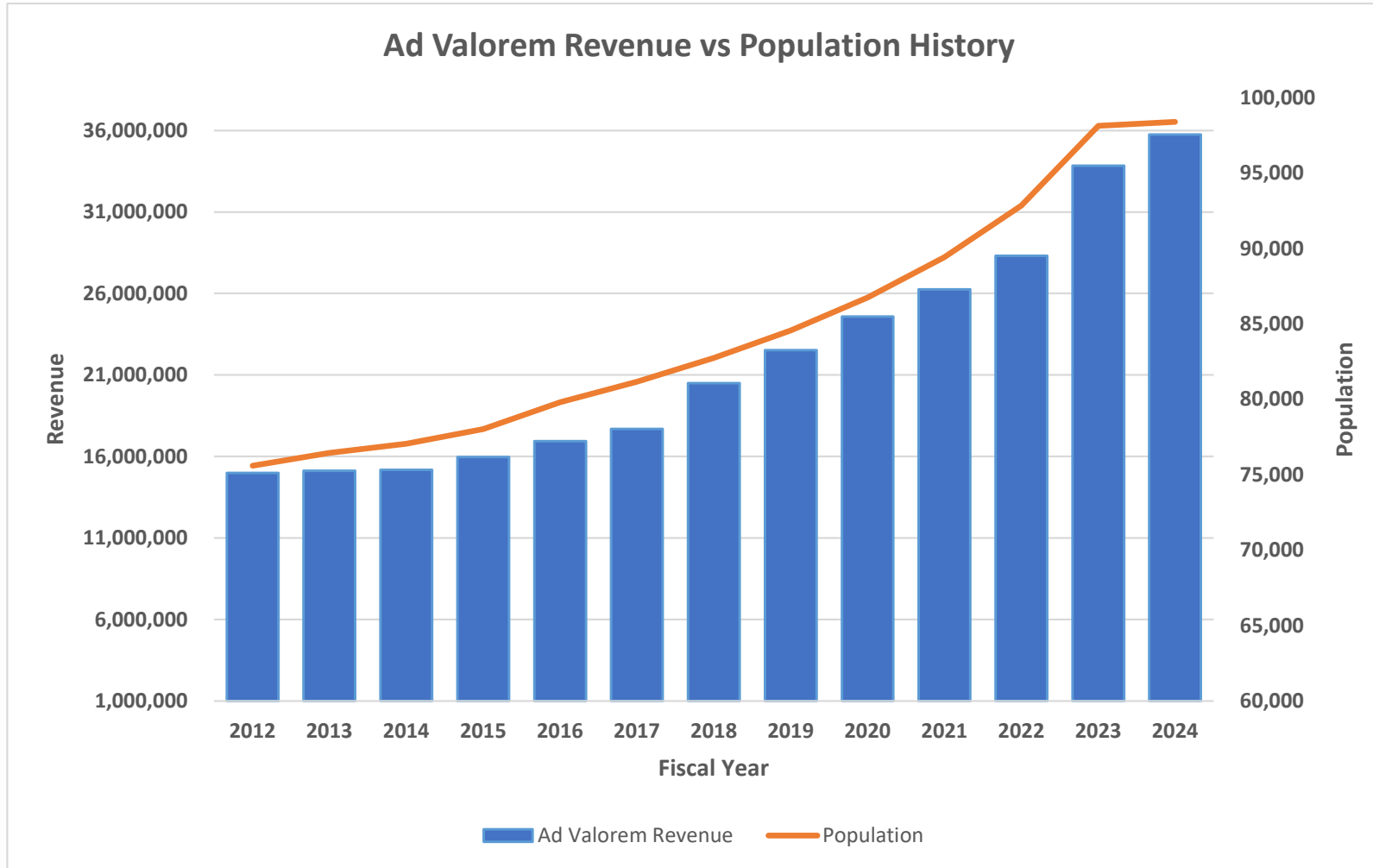
# Fiscal Year 2024 Proposed Budget -Summary

	Adopted 2023	Estimated 2023	Proposed 2024	FY 23-24 Change	Percentage Change
General Fund	\$ 52,749,349	\$ 55,688,779	\$ 55,888,596	\$ 3,139,247	6.0%
Water/Wastewater Fund	57,676,842	58,075,440	60,594,831	2,917,989	5.1%
Water/Wastewater Capital Projects Fund	67,786,772	42,081,088	70,169,013	2,382,241	3.5%
Stormwater Fund	28,562,140	22,994,304	32,555,542	3,993,402	14.0%
Fleet Management Fund	14,339,503	13,479,362	12,361,356	(1,978,147)	-13.8%
Facilities Management Fund	2,720,230	2,720,230	2,163,986	(556,244)	-20.4%
Collection and Sanitation Fund	14,622,923	15,299,170	16,611,523	1,988,600	13.6%
IT Enterprise Fund	1,027,566	1,206,735	957,515	(70,051)	-6.8%
IT Internal Service Fund	5,846,153	5,462,542	6,245,261	399,108	6.8%
Building Permit Fund	3,725,305	3,725,305	3,820,166	94,861	2.5%
Capital Projects Fund	16,978,072	4,102,039	20,954,350	3,976,278	23.4%
Streets Improvement Fund	8,475,000	6,432,924	7,695,000	(780,000)	-9.2%
Recreation Impact Fee Fund	16,018,167	10,180,539	6,970,754	(9,047,413)	-56.5%
Transportation Impact Fee Fund	16,291,182	5,398,996	26,122,070	9,830,888	60.3%
American Rescue Plan Act Fund	8,820,000	373,409	12,128,471	3,308,471	37.5%
Fire Impact Fee Fund	1,154,306	844,000	7,710,000	6,555,694	567.9%
State Road 100 Community Redevelopment Act Fund	2,644,452	3,822,124	2,912,077	267,625	10.1%
All Other Funds	8,749,674	11,320,194	11,887,723	3,138,049	35.9%
<b>Total Budget</b>	<b>\$ 328,187,636</b>	<b>\$ 263,207,180</b>	<b>\$ 357,748,234</b>	<b>\$ 29,560,598</b>	<b>9.0%</b>



# Truth in Millage (TRIM) Property Taxes

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Fiscal Year	Property Value	Percentage Change	Total Millage	Ad Valorem Receipts	Population
2024	* \$8,746,964,994	14.41%	4.2570	*** \$35,746,397	** 98,411
2023	\$7,645,411,750	19.52%	4.6100	\$33,835,534	96,504
2022	\$6,396,639,746	9.93%	4.6100	\$28,308,969	92,866
2021	\$5,818,727,063	6.72%	4.6989	\$26,247,952	89,437
2020	\$5,452,170,314	9.14%	4.6989	\$24,594,435	86,768
2019	\$4,995,651,282	8.46%	4.6989	\$22,535,103	84,575

\*Based on July 1 Property Appraiser Valuation \*\*Estimate based on July 1, 2023, from US Census Bureau

\*\*\* Ad Valorem Receipts is 96% of the Taxable Property Value





# PALM COAST 2023 Ad Valorem Taxes by Taxing Authority



**Flagler County ¢44**

**School Board ¢29**

**Palm Coast ¢24**

**Others  
¢3**



	Millage Rate
Rolled-Back Rate	4.2570
Adopted Fiscal Year 2023	4.6100
Adopted Maximum Millage	4.2570
Proposed Rate Fiscal Year 2024	4.2570



## Action

## Hearing Dates

Adopt Tentative FY 24 Budget,  
Millage Rate & Revised FY 23  
Budget

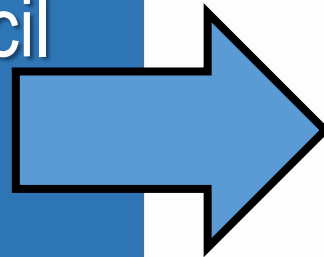
First Public Hearing:  
Thursday, Sept. 7<sup>th</sup> 5:15PM

Adopt Final FY 24 Budget & Millage  
Rate

Final Public Hearing:  
Wednesday, Sept. 20<sup>th</sup> 5:15PM



Access to the Fiscal Year 2024  
budget calendar, budget  
worksheets, and previous Council  
presentations



Visit [www.palmcoast.gov](http://www.palmcoast.gov) and click the link



# Questions

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# City of Palm Coast, Florida Agenda Item

**Agenda Date:** August 29, 2023

<p><b>Department</b> PUBLIC WORKS <b>Division</b> FLEET</p>	<p><b>Amount</b> \$ 5,205,000.00 <b>Account #</b> VARIOUS ACCOUNTS, SEE EXHIBIT</p>
<p><b>Subject:</b> RESOLUTION 2023-XX APPROVING THE FISCAL YEAR 2024 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2024 BUDGET</p>	
<p><b>Presenter:</b> Matt Mancill, Director of Public Works</p>	
<p><b>Attachments:</b></p> <ol style="list-style-type: none"> <li>1. Resolution</li> <li>2. Exhibit A</li> <li>3. Quotes</li> </ol>	
<p><b>Background:</b></p> <p><b>Council Priority:</b> <b>A. Strong Resilient Economy</b></p> <p>Each fiscal year, an assessment of all fleet assets is conducted to make sure the fleet remains operationally effective. All vehicles and equipment that have met or exceeded the original estimated useful life are inspected by the Fleet Maintenance Division. This year we inspected 224 vehicles/equipment items that have met this criterion. After inspection, any fleet vehicles and equipment determined to need replacement are included in the fleet replacement schedule for the forthcoming budget year. In addition to replacement vehicles and equipment, new fleet vehicles and equipment are also included in the Fleet Fund budget for the upcoming year. Our recommendation contained in this resolution is for the replacement of 39 vehicles/equipment items including 2 Fire items, and the purchase of 21 new assets as outlined in the exhibits below.</p> <p>Each year, staff works with vendors to maximize the cost savings from locking-in year-end pricing. We also work to promptly issue purchase orders for the purchase of vehicles and equipment, which may experience a longer lead time for delivery due to high demand. To properly execute this process at the best value to our citizens, we propose several purchasing methods, including piggybacking existing state and national contracts, sole source agreements, and the collection of competitive bids. We have outlined our proposed methods below.</p> <p>Staff is requesting approval to piggyback the following contracts for fleet purchases:</p> <p><b>Bradford County Sheriff's Contract:</b> The Bradford County Sheriffs' Contract offers purchasing contracts on various vehicles and equipment for local municipalities and public</p>	

safety agencies.

**Florida Sheriffs Association Contract:** The Florida Sheriffs Association, in partnership with the Florida Association of Counties, offers statewide purchasing contracts on various vehicles and equipment.

**Florida State Contract:** This state term contract provides agriculture and lawn equipment, including all-terrain vehicles; utility vehicles; walk-behind and stand-on lawn mowers; riding lawn and garden tractors; handheld and walk-behind lawn equipment; utility tractors; row-crop tractors; agricultural/specialty tractors; large lawn, agricultural, and small forestry equipment; golf carts and golf specialty vehicles; golf and turf mowers; golf and sports specialty equipment and accessories; large commercial/production forestry equipment; flat/utility axle trailers; and specialty trailers. Prices include packing, handling, freight, distribution, and delivery charges.

**Sourcewell:** Cooperative purchasing is "Procurement conducted by or on behalf of, one or more Public Procurement Units," as defined by the American Bar Association Model Procurement Code for State and Local Governments. Sourcewell's analysts streamline the procurement process by developing RFPs and IFBs for national, competitive solicitations that meet or exceed local requirements. Their rigorous process is continually refined to best meet the needs of participating agencies and allows them to offer exceptional products from nationally acclaimed suppliers.

**Lake County Contract:** Lake County contract provides the opportunity for the provision of equipment, supplies, repair, and maintenance services related to the purchase of an airboat and trailer for canal and weir maintenance

**National IPA is now OMNIA Partners:** This is a cooperative purchasing organization that reduces procurement costs by leveraging the volume of participating agencies nationwide. All NIPA-OMNIA agreements are competitively solicited, publicly awarded, and administered by a public agency/governmental entity.

**City of Tallahassee RFP-130-20-KM:** The City of Tallahassee provides other governmental agencies the opportunity to share from several contracts for a wide variety of vehicles and equipment.

Piggybacking existing competitively bid contracts is advantageous because the Dept. can immediately leverage the competitively awarded contract prices without the need to go out for a time-consuming formal bid, wait for the bids to come back, and abstract the bids. Using these contracts, we can save a significant amount of time compared to the typically lengthy process while leveraging the best value of a competitively awarded agreement.

Item ER32 is going out for competitive bid, the numbers will remain close. We are still working on one more quote, we will meet the budget numbers and have the quotes before September 7, 2023.

The Fleet Fund budget is set to be approved by City Council as part of the FY 2024 Budget on **September 20th, 2023**. Staff is seeking City Council's approval immediately following the adoption of the FY 2024 budget for purchasing fleet vehicles and equipment as approved in the Fiscal Year 2024 Budget for the Fleet Fund.

Attached to the Resolution is Exhibit A - The Fiscal Year 2024 Fleet Vehicles and Equipment Purchases

TOTAL AMT FOR NEW EQUIPMENT AND REPLACEMENT EQUIPMENT	\$5,205,000.00
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**Recommended Action:**  
**ADOPT RESOLUTION 2023-XX APPROVING THE FISCAL YEAR 2024 FLEET  
REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR  
FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2024  
BUDGET**



**RESOLUTION 2023-\_\_\_\_**  
**FISCAL YEAR 2024 FLEET REPLACEMENT/PURCHASE PROGRAM**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AUTHORIZING THE FISCAL YEAR 2024 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2024 BUDGET; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City of Palm Coast desires to purchase fleet vehicles and equipment from vendors through the City piggybacking on competitively bid contracts; and

**WHEREAS**, the Fiscal Year 2024 Fleet Vehicles and Equipment Purchases necessitated by the City are attached hereto as Exhibit “A”; and

**WHEREAS**, the vendors desire to provide listed fleet vehicles and equipment to the City of Palm Coast pursuant to the terms and conditions of the available and approved piggyback contracts attached hereto as Exhibit “A”; and

**WHEREAS**, the City Council finds it is in the best interest of the public to procure these items at the most competitive price and taking advantage of the economics of scale.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:**

**SECTION 1. AUTHORIZING PIGGYBACKS.** The City Council of the City of Palm Coast hereby approves the terms and conditions of the contracts for fleet vehicles and equipment as approved in the Fiscal Year 2024 Budget, as attached hereto and incorporated herein by reference as Exhibit “A.”

**SECTION 2. AUTHORIZATION TO EXECUTE.** The City Manager, or designee, is hereby authorized to execute the necessary purchase orders and documents to effectuate the purchases approved herein.

**SECTION 3. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or part of this Resolution.

**SECTION 4. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 5. IMPLEMENTING ACTIONS.** The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

**SECTION 6. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption by the City Council.

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 20<sup>th</sup> day of September 2023.

ATTEST:

CITY OF PALM COAST

\_\_\_\_\_  
KALEY COOK, CITY CLERK

\_\_\_\_\_  
DAVID ALFIN, MAYOR

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
NEYSA BORKERT, CITY ATTORNEY

Attachment: Exhibit A - Piggyback Contracts for Fleet Vehicles and Equipment and Quotes



FR2  
Replacing #1282  
Fire

Palm Coast

Prepared for:	Palm Coast Justin Jenkins jjenkins@palmcoastgov.com	Contract Holder	4/4/2023
REF: FIRE	<b>Richard Tackett</b>	Duval Ford Jared Davis (Work) 904-381-6595 jared.davis@duvalmotor.com 5203 Waterside Dr Jacksonville, FL 32210	

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2023 W2B	2023 Ford F-250 Crew Cab 4x4 XL	\$ 51,784.00	\$ 49,671.62
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Exterior Paint	Oxford White	\$ -	\$ -
Interior	Medium Dark Slate vinyl 40/20/40	\$ -	\$ -
99N	7.3L V8, gas	\$ -	\$ -
44G	10-spd automatic	\$ -	\$ -
X3E	3.73 Electronic locking axle	\$ 392.00	\$ 398.47
18B	Platform running boards	\$ 405.00	\$ 411.68
67B	410 amp alternator	\$ 104.00	\$ 105.72
86M	Dual batteries	\$ 191.00	\$ 194.15
85S	Spray-in bedliner, dealer installed	\$ 542.00	\$ 550.94
STANDARD	Power door locks, power windows, keyless entry, trailer brake controller		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	4.25%	
	Ceiling Percentage Markup: Lighting	20%	
7	1 Soundoff nFORCE 48" full dual lightbar with traffic advisor, white takedowns	\$ 1,585.00	\$ 1,902.00
	COLOR: RED/WHITE		
1	1 Soundoff handheld controller/siren	\$ 386.00	\$ 463.20
1	2 Vertex in tail lights	\$ 60.00	\$ 144.00
	COLOR: RED		
2	4 Surface mounted lights, horizontally mounted in grille	\$ 90.00	\$ 432.00
	COLOR: RED		
1	2 Surface mounted lights, one on each front fender	\$ 90.00	\$ 216.00
	COLOR: RED		
2	4 (2) Lighthoods mounted on each side of topper, along top of window	\$ 90.00	\$ 432.00
	COLOR: RED		
2	1 Soundoff traffic controller mounted in rear window of topper	\$ 637.00	\$ 764.40
	NOTE: (Separate 6-switch controller from other lights)		
1	1 Soundoff 6-switch controller (for traffic advisor)	\$ 185.00	\$ 222.00
1	2 Surface mounted lights, tucked between tailgate and bumper	\$ 90.00	\$ 216.00
	COLOR: RED		
2	1 Unity spotlight with LED insert and left-hand mounting kit	\$ 495.00	\$ 594.00
	Ceiling Percentage Markup: Accessories	29%	
0	1 Complete trailer tow package to incl heavy-duty bar, ball, pin and cli	\$ 250.00	\$ 322.50
1	1 Weather Tech mats, 4 piece	\$ 362.00	\$ 466.98
1	1 Backup alarm	\$ 50.00	\$ 64.50
0	1 Ranch Sierra Cab-High topper with windoors	\$ 2,575.00	\$ 3,321.75
4	1 Install customer supplied antenna and radio (labor only)	\$ -	\$ -
1	1 Cargo Glide 1000	\$ 975.00	\$ 1,257.75
1	1 Kussmaul Auto Eject 20 Amp (White Cap)	\$ 275.00	\$ 354.75
28	Final Delivery		
	Labor	Total Labor Hours for installation of parts	\$ 2,520.00 \$ 2,520.00
	Freight	Freight on Parts	\$ - \$ -
67	32137	Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code	\$ 2.00 \$ 134.00
	Tag	TAG DECLINED	\$ - \$ -
	Warranty	Extended Warranty excluded	\$ - \$ -
	Decal Package	Decal package per Palm Coast specs with chevrons on tail gate	\$ 1,200.00 \$ 1,200.00
	VP1	Estimated 2024 model year vehicle price increase	\$ 5,100.00 \$ 5,100.00
	NOTE		

UNIT COST		\$ 73,386.67
TOTAL QUANTITY	1	TOTAL PURCHASE \$ 73,386.67

**Signature:** richard tackett  
richard.tackett (Jul 24, 2023 13:05 EDT)

**Email:** richard.tackett@duvalfleet.com



N1  
Stormwater Operating  
54205519

Prepared for: **PALM COAST (VR-4)**  
**JUSTIN JENKINS**  
jjenkins@palmcoastgov.com

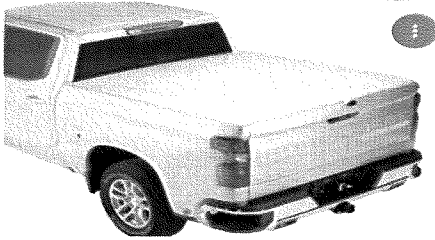
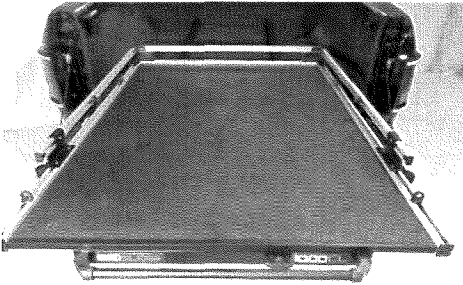
Contract Holder: **7/10/23**  
**Duval Ford**  
**Bambi Darr**  
**(Work) 904-381-6596**  
Bambi.Darr@duvalmotor.com  
**405 Lane Ave N**  
**Jacksonville, FL 32254**

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X1E	<b>2024 FORD F-150 SUPER EXTENDED CAB 145" WB 4X4 XL</b>	\$ 44,560.00	\$ 38,799.24
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
YZ	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
101A	EQUIPMENT: XL	\$ -	\$ -
99B	3.3L V6 GAS ENGINE	\$ -	\$ -
53A	TRAILER TOW PACKAGE	\$ 1,206.00	\$ 1,225.90
67T	Trailer Brake Controller	\$ -	\$ -
85H	Backup Alarm	\$ 132.00	\$ 134.18
96W	Spray-in bedliner	\$ 542.00	\$ 550.94
18B	Factory Running Boards	\$ 228.00	\$ 231.76
REF	VR-4 REPLACEMENT 1741		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,696.00)	
Ceiling Percentage Markup: Accessories		28%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
1	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	BEDSLIDE BEDSLIDE WITH STORAGE COMPARTMENT ON BOTH SIDES	\$ 2,277.45	\$ 2,937.91
1	* BEDSLIDE 10-7548-CLB Black BedSlide 1000 Classic 75 X 48	INCL	INCL
1	* BEDSLIDE BSA-BKB Black 5pc BedBin Kit Includes: BSA-DKB, MKB, SKB	INCL	INCL
1	RANCH LEGACY HARD TOP COVER- OXFORD WHITE	\$ 1,985.00	\$ 2,560.65
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- 4 doors including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Lighting		20%	
4	CORNER LIGHTS 4 CORNER LED LIGHTS (AMBER)	\$ 95.00	\$ 456.00
Final Delivery			
9	Labor Total Labor Hours for installation of parts	\$ 810.00	\$ 810.00
9	Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
			\$ -
			\$ -
<b>NOTE</b>		2024 Model	

UNIT COST \$ 51,595.94

TOTAL QUANTITY 2 TOTAL PURCHASE \$ 103,191.88



**Richard Tackett**  
PALM COAST F150.xlsx  
103



N8  
 Stormwater Maint  
 54205511



STORM WATER

Prepared for: **PALM COAST JUSTIN JENKINS**  
 jjenkins@palmcoastgov.com

*Richard Tackett*  
 Richard Tackett (Jul 24, 2023 13:05 EDT)

Contract Holder: **Duval Ford**  
 Bambi Darr  
 (Work) 904-381-6596  
 Bambi.Darr@duvalmotor.com  
 405 Lane Ave N  
 Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 W2B	2024 FORD F-250 SUPER DUTY CREW CAB 160" WB 4X4 XL	\$ 49,532.00	\$ 46,439.28
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
600A	EQUIPMENT: XL	\$ -	\$ -
99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
TBM	ALL TERRAIN LT245 BSW AT 17	\$ 150.00	\$ 152.48
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
			\$ -
REF	STORMWATER; CANAL WEIR		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,110.00)	
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	WGG Westin HDX Wrap Around Grille Guard with winch plate	\$ 1,219.88	\$ 1,573.65
1	WINCH 8K WARN WINCH WITH REMOTE	\$ 915.84	\$ 1,181.43
1	TOOL N FUEL SPLIT FUEL TANK 50/50 WITH TOOL BOX	\$ 3,700.00	\$ 4,773.00
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
			\$ -
Ceiling Percentage Markup: Lighting		20%	
4	CORNER LIGHTS 4 CORNER LED LIGHTS (AMBER)	\$ 95.00	\$ 456.00
Final Delivery			
10	Labor Total Labor Hours for installation of parts	\$ 900.00	\$ 900.00
	Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
			\$ -
			\$ -
			\$ -
NOTE	2024 Model		
UNIT COST			\$ 58,533.24
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 58,533.24





N10  
Water Treatment  
54019087

PALM COAST (N-10)

Prepared for:	Contract Holder
PALM COAST (N-10) JUSTIN JENKINS  jjenkins@palmcoastgov.com	6/26/23 Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 E1Y	2024 FORD TRANSIT T-150 LOW ROOF 130" WB CARGO VAN	\$ 43,232.00	\$ 40,454.33
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
YZ	INTERIOR: Oxford White	\$ -	\$ -
VK	EXTERIOR: PEWTER VINYL SEATS	\$ -	\$ -
101A	EQUIPMENT: XL	\$ -	\$ -
998.44U	3.5L V6 GAS ENGINE	\$ -	\$ -
INCL	NO REAR CARGO OR SIDE WINDOWS	\$ -	\$ -
INCL	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
INCL	FACTORY CAMERA	\$ -	\$ -
43B	BACKUP ALARM	\$ 137.00	\$ 139.26
53B	TRAILER TOW PACKAGE	\$ 442.00	\$ 449.29
67D	TRAILER BRAKE CONTROLLER	\$ 368.00	\$ 374.07
60C	CRUISE CONTROL- REQ WITH 67D	\$ 296.00	\$ 300.88
16E	VINYL FLOOR- FRONT & CARGO AREA	\$ 223.00	\$ 226.68
86F	ADDITIONAL KEYS- INCLUDES 4 KEY/FOBS	\$ 69.00	\$ 70.14
REF	N-10 NEW WATER TREATMENT		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,691.00)	
Ceiling Percentage Markup: Van Package		22%	
1	PARTITION ADRIAN STEEL SAFETY PARTITION: S1M2HC2FSV	\$ 970.54	\$ 1,184.06
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	TINT TINT ALL WINDOWS- 4 doors including windshield strip	\$ 250.00	\$ 322.50
3	1 INVERTER 5000 WATT INVERTER- MOUNTED TO PARTITION BETWEEN DRIVER/PASS	\$ 605.00	\$ 780.45
Ceiling Percentage Markup: Machines		14%	
4	4 CORNER LIGHTS 4 CORNER LED LIGHTS (AMBER)	\$ 95.00	\$ 456.00
7	7 Labor Total Labor Hours for installation of parts	\$ 630.00	\$ 630.00
1	1 Freight Freight on Parts	\$ 125.00	\$ 125.00
67	67 32137 Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
NOTE	2024 Model		

UNIT COST	\$ 47,863.18
TOTAL QUANTITY 1	TOTAL PURCHASE \$ 47,863.18

Richard Tackett

N12  
Water Distribution



PALM COAST (N-12)

Prepared for:	<b>PALM COAST (N-12)</b> <b>JUSTIN JENKINS</b> <a href="mailto:Jjenkins@palmcoastgov.com">Jjenkins@palmcoastgov.com</a>	Contract Holder	<b>7/3/23</b> <b>Duval Ford</b> <b>Bambi Darr</b> <b>(Work) 904-381-6596</b> <a href="mailto:Bambi.Darr@duvalmotor.com">Bambi.Darr@duvalmotor.com</a> <b>405 Lane Ave N</b> <b>Jacksonville, FL 32254</b>
	<i>Richard Tacket</i> Richard Tacket (Jul 24, 2023 13:06 EDT)		

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X2A	<b>2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED SRW 4X2 XL</b>	\$ 45,680.00	\$ 42,702.72
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
610A	EQUIPMENT: XL	\$ -	\$ -
99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
REF	N-12 NEW WATER DISTRIBUTION 1832		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,931.00)	
Ceiling Percentage Markup: Accessories		28%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
1	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body		14%	
1	BSB 8FT SERVICE BODY FOR SRW WITH EXTENDED BUMPER	\$ 15,415.00	\$ 17,573.10
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	5000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
Ceiling Percentage Markup: Lighting		20%	
2	TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
5	Labor Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00
1	Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE	2024 Model		

UNIT COST		\$	67,233.43
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 67,233.43



N17  
Stormwater Maint  
54205511

PALM COAST (N-17)

Prepared for:	Contract Holder
PALM COAST (N-17) JUSTIN JENKINS  jjenkins@palmcoastgov.com	Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

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	Code	Equipment	OEM Price Level:	BCSO Contract Price
	2024 X2B	2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED 4X4 XL	\$ 48,340.00	\$ 45,273.61
	OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
	Z1	INTERIOR: Oxford White	\$ -	\$ -
	AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
	600A	EQUIPMENT: XL	\$ -	\$ -
	99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
	90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
	52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
	76C	BACKUP ALARM	\$ 160.00	\$ 162.64
	18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
	REF	N-17 STORMWATER		
	Discount	Government Concession reflected in Base Vehicle Price		
	Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
	Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,064.00)	
	Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE	Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	PINTLE	PINTLE COMBO 2-5/16	\$ 114.23	\$ 147.36
1	LAPTOP STAND	LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
2	INVERTER	500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE	ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT	TINT ALL WINDOWS- ALL 4 WINDOWS including windshield strip	\$ 250.00	\$ 322.50
3	WGG	Westin HDX Wrap Around Grille Guard with winch plate	\$ 1,219.88	\$ 1,573.65
3	WINCH	8K WARN WINCH WITH REMOTE	\$ 915.84	\$ 1,181.43
	Ceiling Percentage Markup: Service Body		14%	
1	8S.KNAP	8FT SERVICE BODY WITH EXTENDED BUMPER	\$ 18,395.00	\$ 20,970.30
1		LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1		CONE HOLDER	\$ -	\$ -
1		3000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1		ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1		WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1		100 GALLON FUEL TANK	\$ -	\$ -
1		WATER COOLER RACK	\$ -	\$ -
1		INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
	Ceiling Percentage Markup: Lighting		20%	
6	1 LIGHT BAR	56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/	\$ 1,217.58	\$ 1,461.10
1	1 PCC6W	CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	2 TLIA	2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
	Final Delivery			
18	18 Labor	Total Labor Hours for installation of parts	\$ 1,620.00	\$ 1,620.00
1	1 Freight	Freight on Parts	\$ 125.00	\$ 125.00
67	32137	Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31*	Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -	\$ -
	NOTE	2024 Model		

UNIT COST		\$ 78,913.83
TOTAL QUANTITY	1	TOTAL PURCHASE \$ 78,913.83

Richard Tackett PALM COAST JENKINS .xlsx  
108



N25  
Stormwater Maint  
54205511

PALM COAST (N-25)

Prepared for:	Contract Holder
PALM COAST (N-25) JUSTIN JENKINS  JJenkins@palmcoastecv.com	Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X2B	2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED 4X4 XL	\$ 48,340.00	\$ 45,273.61
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
600A	EQUIPMENT: XL	\$ -	\$ -
99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
REF	N-25 STORMWATER		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup		1.65%
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,064.00)	
Ceiling Percentage Markup: Accessories			23%
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	PINTLE PINTLE COMBO 2-5/16	\$ 114.23	\$ 147.36
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
2	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- ALL 4 WINDOWS including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body			14%
1	8S.KNAP 8FT SERVICE BODY WITH EXTENDED BUMPER	\$ 19,645.00	\$ 22,395.30
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	CONE HOLDER	\$ -	\$ -
1	3000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	ALUMINUM PIPE RACK	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	100 GALLON FUEL TANK	\$ -	\$ -
1	WATER COOLER RACK	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ -	\$ -
Ceiling Percentage Markup: Lighting			20%
1	LIGHT BAR 56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/	\$ 1,217.58	\$ 1,461.10
1	PCC6W CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
Final Delivery			
12	Labor Total Labor Hours for installation of parts	\$ 1,080.00	\$ 1,080.00
1	Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE	2024 Model		

UNIT COST		\$	75,903.75
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 75,903.75

*Richard Tackett*  
Richard Tackett



N32  
Stormwater Maint  
54205511



PALM COAST (N-32)

Prepared for:	Contract Holder
PALM COAST (N-32) JUSTIN JENKINS  Jjenkins@palmcoastrov.com	Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X2B	2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED 4X4 XL	\$ 48,340.00	\$ 45,273.61
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
600A	EQUIPMENT: XL	\$ -	\$ -
99A, 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
REF	N-32 STORMWATER		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,064.00)	
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	PINTLE PINTLE COMBO 2-5/16	\$ 114.23	\$ 147.36
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
2	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- ALL 4 WINDOWS including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body		14%	
1	8S.KNAP 8FT SERVICE BODY WITH EXTENDED BUMPER	\$ 19,645.00	\$ 22,395.30
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	CONE HOLDER	\$ -	\$ -
1	3000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	ALUMINUM PIPE RACK	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	100 GALLON FUEL TANK	\$ -	\$ -
1	WATER COOLER RACK	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ -	\$ -
Ceiling Percentage Markup: Lighting		20%	
6	1 LIGHT BAR 56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/	\$ 1,217.58	\$ 1,461.10
1	1 PCC6W CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	2 TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
12	12 Labor Total Labor Hours for installation of parts	\$ 1,080.00	\$ 1,080.00
1	1 Freight Freight on Parts	\$ 125.00	\$ 125.00
67	67 32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
			\$ -
	NOTE 2024 Model		

UNIT COST		\$	75,903.75
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 75,903.75

*[Signature]*  
Richard Tackett



N34  
Stormwater Maint  
54205511



PALM COAST (N-34)

Prepared for:	Contract Holder
<b>PALM COAST (N-34)</b> <b>JUSTIN JENKINS</b>  jjenkins@palmcoastgov.com	<b>7/21/23</b> <b>Duval Ford</b> <b>Bambi Darr</b> <b>(Work) 904-381-6596</b> <b>Bambi.Darr@duvalmotor.com</b> <b>405 Lane Ave N</b> <b>Jacksonville, FL 32254</b>

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X2B	2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED 4X4 XL	\$ 48,340.00	\$ 45,273.61
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
600A	EQUIPMENT: XL	\$ -	\$ -
99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
REF	N-34 STORMWATER		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,064.00)	
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	PINTLE PINTLE COMBO 2-5/16	\$ 114.23	\$ 147.36
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
2	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- ALL 4 WINDOWS including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body		14%	
1	8S.KNAP 8FT SERVICE BODY WITH EXTENDED BUMPER	\$ 21,345.00	\$ 24,333.30
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	CONE HOLDER	\$ -	\$ -
1	3000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	WATER COOLER RACK	\$ -	\$ -
1	GAS POWERED AIR COMPRESSOR MOUNTED IN BED	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
Ceiling Percentage Markup: Lighting		20%	
6	1 LIGHT BAR 56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/	\$ 1,217.58	\$ 1,461.10
1	1 PCC6W CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	2 TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
Final Delivery			
12	12 Labor Total Labor Hours for installation of parts	\$ 1,080.00	\$ 1,080.00
1	1 Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE 2024 Model			

UNIT COST \$ 78,981.75

TOTAL QUANTITY 1 TOTAL PURCHASE \$ 78,981.75

Richard Tackett





VR1  
Replacing #1736

BUILDING DEPT

Prepared for:	Contract Holder
<b>PALM COAST</b> <b>JUSTIN JENKINS</b>  jjenkins@palmcoastgov.com	<b>7/21/23</b> <b>Duval Ford</b> <b>Bambi Darr</b> <b>(Work) 904-381-6596</b> Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2023 X1E	<b>2023 FORD F-150 EXTENDED CAB 145" WB 4X4 XL</b>	\$ 41,060.00	\$ 34,509.49
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
YZ	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
101A	EQUIPMENT: XL	\$ -	\$ -
99P	2.7L V6 ECOBOOST ENGINE	\$ 1,170.00	\$ 1,189.31
53A	Trailer Tow Package	\$ 1,206.00	\$ 1,225.90
67T	Trailer Brake Controller	\$ -	\$ -
85H	Backup Alarm	\$ 132.00	\$ 134.18
96W	Spray-in bedliner	\$ 542.00	\$ 550.94
		\$ -	\$ -
REF	BUILDING DEPARTMENT		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup		1.65%
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,428.00)	
Ceiling Percentage Markup: Accessories		29%	
1	<b>TOW PACKAGE</b> Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	<b>INVERTER</b> 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	<b>LAPTOP STAND</b> COMPUTER STAND	\$ 327.00	\$ 421.83
1	<b>TINT</b> TINT ALL WINDOWS- 4 doors including windshield strip	\$ 250.00	\$ 322.50
1	<b>TOOLBOX</b> LOW PROFILE DIAMOND PLATE TOOLBOX	\$ 512.00	\$ 660.48
1	<b>RKE</b> ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
	Ceiling Percentage Markup: Lighting	20%	
4	<b>CORNER LIGHTS</b> 4 CORNER LED LIGHTS (AMBER)	\$ 95.00	\$ 456.00
	Final Delivery		
6	<b>Labor</b> Total Labor Hours for installation of parts	\$ 540.00	\$ 540.00
	<b>Freight</b> Freight on Parts	\$ -	\$ -
62	<b>32137</b> Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 124.00
		\$ -	\$ -
	PRICE LEVEL ADJUSTMENT	\$ (182.00)	\$ (182.00)
	<b>NOTE</b> 2023 MODEL ONLY		
<b>UNIT COST</b>		\$	42,838.65
<b>TOTAL QUANTITY</b> 1		<b>TOTAL PURCHASE</b> \$	42,838.65

Richard Tackett





VR3  
Replacing #1796

BUILDING DEPT

Prepared for:	Contract Holder
<b>PALM COAST JUSTIN JENKINS</b>	<b>7/21/23</b>
<a href="mailto:jjenkins@palmcoastgov.com">jjenkins@palmcoastgov.com</a>	Duval Ford <b>Bambi Darr</b> (Work) 904-381-6596 <a href="mailto:Bambi.Darr@duvalmotor.com">Bambi.Darr@duvalmotor.com</a> 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2023 X1E	<b>2023 FORD F-150 EXTENDED CAB 145" WB 4X4 XL</b>	\$ 41,060.00	\$ 34,509.49
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
YZ	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
101A	EQUIPMENT: XL	\$ -	\$ -
99P	2.7L V6 ECOBOOST ENGINE	\$ 1,170.00	\$ 1,189.31
53A	Trailer Tow Package	\$ 1,206.00	\$ 1,225.90
67T	Trailer Brake Controller	\$ -	\$ -
85H	Backup Alarm	\$ 132.00	\$ 134.18
96W	Spray-in bedliner	\$ 542.00	\$ 550.94
REF	BUILDING DEPARTMENT		\$ -
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup		1.65%
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,428.00)	
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	LAPTOP STAND COMPUTER STAND	\$ 327.00	\$ 421.83
1	TINT TINT ALL WINDOWS- 4 doors including windshield strip	\$ 250.00	\$ 322.50
1	TOOLBOX LOW PROFILE DIAMOND PLATE TOOLBOX	\$ 512.00	\$ 660.48
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
Ceiling Percentage Markup: Lighting		20%	
4	CORNER LIGHTS 4 CORNER LED LIGHTS (AMBER)	\$ 95.00	\$ 456.00
6	Labor Total Labor Hours for installation of parts	\$ 540.00	\$ 540.00
62	Freight Freight on Parts	\$ -	\$ -
	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 124.00
	PRICE LEVEL ADJUSTMENT	\$ (182.00)	\$ (182.00)
NOTE	2023 MODEL ONLY		

UNIT COST		\$ 42,838.65
TOTAL QUANTITY	1	TOTAL PURCHASE \$ 42,838.65

Richard Tackett



VR5  
 Replacing #1824  
 Streets/Sign & Signal  
 10015011



PALM COAST (VR-5)

Prepared for:	Contract Holder
PALM COAST (VR-5) JUSTIN JENKINS  jjenkins@palmcoastgov.com	7/21/23 Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmteu.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 F2B	2024 FORD F-250 SUPER DUTY REGULAR CAB 142" WB 8FT BED 4X4 XL	\$ 45,922.00	\$ 42,942.71
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
600A	EQUIPMENT: XL	\$ -	\$ -
99A, 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 291.00	\$ 295.80
REF	VR-5 REPLACEMENT 1824		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,937.00)	
Ceiling Percentage Markup: Accessories		20%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
1	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body		12%	
1	8SB, KNP 8FT SERVICE BODY WITH EXTENDED BUMPER	\$ 18,195.00	\$ 20,742.30
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	CONE HOLDER	\$ -	\$ -
1	3000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	ALUMINUM PIPE RACK- ADD SIDE BASKET ON RACK (SEE PICTURE BELOW)	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
Ceiling Percentage Markup: Lighting		20%	
6	1 LIGHT BAR 56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/D- MOUNTED ON ROOF	\$ 1,217.58	\$ 1,461.10
1	1 PCC6W CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	2 TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
Final Delivery			
12	12 Labor Total Labor Hours for installation of parts	\$ 1,080.00	\$ 1,080.00
1	1 Freight Freight on Parts	\$ 125.00	\$ 125.00
37	37 32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
31*	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE	2024 Model		

UNIT COST \$ 72,796.61

TOTAL QUANTITY 1 TOTAL PURCHASE \$ 72,796.61



*[Signature]*  
 Richard Tackett



VR6  
 Replacing #1832  
 Water Distribution  
 54019090

PALM COAST (VR-6)

Prepared for:	Contract Holder
PALM COAST (VR-6) JUSTIN JENKINS  jjenkins@palmcoastev.com	7/3/23 Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 X2A	2024 FORD F-250 SUPER DUTY EXTENDED CAB 164" WB 8FT BED SRW 4X2 XL	\$ 45,680.00	\$ 42,702.72
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
610A	EQUIPMENT: XL	\$ -	\$ -
99A. 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 405.00	\$ 411.68
REF	VR-6 1832		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup		1.65%
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,931.00)	
Ceiling Percentage Markup: Accessories			29%
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	LAPTOP STAND LAP TOP MOUNT W/ UNIVERSAL LOCKING TRAY	\$ 327.00	\$ 421.83
2	INVERTER 500 WATT Inverter- Install next to laptop stand	\$ 194.00	\$ 250.26
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body			14%
1	8SB 8FT SERVICE BODY FOR SRW WITH EXTENDED BUMPER	\$ 15,415.00	\$ 17,573.10
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	5000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
Ceiling Percentage Markup: Lighting			20%
2	2 TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
5	Labor Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00
1	Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE	2024 Model		
UNIT COST			\$ 67,233.43
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 67,233.43



VR7  
 Replacing #1884  
 Waste Water Collection  
 54019082



PALM COAST (VR-7)

Prepared for:	Contract Holder
<b>PALM COAST (VR-7)</b> <b>JUSTIN JENKINS</b>  jjenkins@palmcoasteov.com	<b>7/21/23</b> <b>Duval Ford</b> <b>Bambi Darr</b> <b>(Work) 904-381-6596</b> Bambi.Darr@duvalmotor.com <b>405 Lane Ave N</b> <b>Jacksonville, FL 32254</b>

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 F3C	2024 FORD F-350 SUPER DUTY REGULAR CAB 142" WB 8FT BED DRW 4X2 XL	\$ 45,680.00	\$ 42,708.72
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
Z1	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
620A	EQUIPMENT: XL	\$ -	\$ -
99A, 44F	6.8L V8 GAS ENGINE	\$ -	\$ -
90L	POWER WINDOWS & DOOR LOCKS	\$ -	\$ -
52B	TRAILER BRAKE CONTROLLER	\$ -	\$ -
76C	BACKUP ALARM	\$ 160.00	\$ 162.64
18B	FACTORY CAB STEPS	\$ 291.00	\$ 295.80
REF	VR-7 1884		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup		1.65%
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,925.00)	
Ceiling Percentage Markup: Accessories		29%	
1	TOW PACKAGE Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00	\$ 290.25
1	RKE ADDITIONAL KEY WITH REMOTE	\$ 325.00	\$ 419.25
1	TINT TINT ALL WINDOWS- including windshield strip	\$ 250.00	\$ 322.50
Ceiling Percentage Markup: Service Body		14%	
1	8SB 8FT SERVICE BODY FOR DRW WITH EXTENDED BUMPER	\$ 16,895.00	\$ 19,260.30
1	LED TAIL LIGHTS W/ AMBER FLASHERS	\$ -	\$ -
1	CONE HOLDER	\$ -	\$ -
1	5000 WATT INVERTER PLACED IN FRONT SERVICE BODY (CURBSIDE)	\$ -	\$ -
1	ON/OFF SWITCH FOR INVERTER- DASH MOUNTED	\$ -	\$ -
1	WILTON VISE & BRACKET PER PALM COAST SPEC	\$ -	\$ -
1	INSTALL FACTORY CAMERA	\$ -	\$ -
1	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,000.00	\$ 1,140.00
Ceiling Percentage Markup: Lighting		20%	
6	1 LIGHT BAR 56" WHELEN JUSTICE LED LIGHTBAR WITH TRAFFIC ADVISOR- AMBER WITH WHITE T/D- MOUNTED ON ROOF	\$ 1,217.58	\$ 1,461.10
1	1 PCC6W CONTROLLER- 6 SWITCH	\$ 148.98	\$ 178.78
2	2 TLIA 2 WHELEN ION THINS FOR FRONT BUMPER- AMBER	\$ 116.22	\$ 278.93
9	9 Labor Total Labor Hours for installation of parts	\$ 810.00	\$ 810.00
1	1 Freight Freight on Parts	\$ 125.00	\$ 125.00
67	32137 Destination & Fuel to end user zip code ( calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
31*	31* Ship Through to include weight slip, MSO, Dealer PDI	\$ 625.00	\$ 625.00
			\$ -
NOTE	2024 Model		
UNIT COST			\$ 70,138.53
TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 70,138.53

Richard Tackett





VR8  
 Replacing #1911  
 54403505

BUILDING DEPT

Prepared for:	Contract Holder
<b>PALM COAST</b> JUSTIN JENKINS  JJenkins@palmcoastecv.com	<b>Duval Ford</b> Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2023 X1E	<b>2023 FORD F-150 EXTENDED CAB 145" WB 4X4 XL</b>	\$ 41,060.00	\$ 34,509.49
OEM freight	Factory Destination	\$ 1,895.00	\$ 1,926.27
YZ	INTERIOR: Oxford White	\$ -	\$ -
AS	EXTERIOR: Medium Earth Gray vinyl; 40/20/40	\$ -	\$ -
101A	EQUIPMENT: XL	\$ -	\$ -
99P	2.7L V6 ECOBOOST ENGINE	\$ 1,170.00	\$ 1,189.31
53A	Trailer Tow Package	\$ 1,206.00	\$ 1,225.90
67T	Trailer Brake Controller	\$ -	\$ -
85H	Backup Alarm	\$ 132.00	\$ 134.18
96W	Spray-in bedliner	\$ 542.00	\$ 550.94
REF	BUILDING DEPARTMENT		\$ -
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (3,428.00)	
Ceiling Percentage Markup: Accessories		29%	
1	<b>TOW PACKAGE</b>	Trailer Tow Accessories to incl ball, sleeve reducer, pin and clip	\$ 225.00 \$ 290.25
1	<b>INVERTER</b>	500 WATT Inverter- Install next to laptop stand	\$ 194.00 \$ 250.26
1	<b>LAPTOP STAND</b>	COMPUTER STAND	\$ 327.00 \$ 421.83
1	<b>TINT</b>	TINT ALL WINDOWS- 4 doors including windshield strip	\$ 250.00 \$ 322.50
1	<b>TOOLBOX</b>	LOW PROFILE DIAMOND PLATE TOOLBOX	\$ 512.00 \$ 660.48
1	<b>RKE</b>	ADDITIONAL KEY WITH REMOTE	\$ 325.00 \$ 419.25
	Ceiling Percentage Markup: Lighting	20%	
4	<b>CORNER LIGHTS</b>	4 CORNER LED LIGHTS (AMBER)	\$ 95.00 \$ 456.00
6	<b>Labor</b>	Total Labor Hours for installation of parts	\$ 540.00 \$ 540.00
	<b>Freight</b>	Freight on Parts	\$ - \$ -
62	<b>32137</b>	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00 \$ 124.00
			\$ -
	<b>PRICE LEVEL ADJUSTMENT</b>		\$ (182.00) \$ (182.00)
	<b>NOTE</b>	2023 MODEL ONLY	

UNIT COST		\$ 42,838.65
TOTAL QUANTITY	1	TOTAL PURCHASE \$ 42,838.65

  
 Richard Tackett







**JOHN DEERE**

ER8  
Replacing #1957  
Streets



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**

City Of Palm Coast  
FL

**Delivering Dealer:**

**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 29221237  
**Created On:** 13 July 2023  
**Last Modified On:** 13 July 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 1600 Turbo Series III Commercial Wide Area Mower with 4-Post ROPS Canopy <b>Contract: FL Ag &amp; Lawn Equip 25101900-21-STC (PG F2 CG 22)</b> <b>Price Effective Date:</b>	\$ 83,559.00	\$ 83,559.00 X	1 =	\$ 83,559.00

**Equipment Total** **\$ 83,559.00**

**Quote Summary**

Equipment Total	\$ 83,559.00
Trade In	
SubTotal	<b>\$ 83,559.00</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 83,559.00
<b>Balance Due</b>	<b>\$ 83,559.00</b>

Salesperson : X

Accepted By : X \_\_\_\_\_



JOHN DEERE

ER17  
Replacing #1867  
Parks



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**

CITY OF PALM COAST  
1 WELLFIELD GRADE  
PALM COAST, FL 32137

**Delivering Dealer:**

**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28444926  
**Created On:** 22 March 2023  
**Last Modified On:** 22 March 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE ProGator 2020A (Gas)	\$ 52,969.56	\$ 40,974.83 X	1 =	\$ 40,974.83
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				
<b>Equipment Total</b>				<b>\$ 40,974.83</b>

**Quote Summary**

Equipment Total	\$ 40,974.83
Trade In	
SubTotal	<b>\$ 40,974.83</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 40,974.83
<b>Balance Due</b>	<b>\$ 40,974.83</b>

Salesperson : X

Accepted By : X



**JOHN DEERE**

ER18  
Replacing #1461  
Palm Harbor Golf



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**

City Of Palm Coast - Palm Harbor Golf Club  
FL

**Delivering Dealer:**

**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28237493  
**Created On:** 16 February 2023  
**Last Modified On:** 13 July 2023  
**Expiration Date:** 28 April 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 7400A TerrainCut Trim and Surrounds Mower	\$ 76,463.00	\$ 58,876.51 X	1 =	\$ 58,876.51
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				

**Equipment Total** **\$ 58,876.51**

**Quote Summary**

Equipment Total	\$ 58,876.51
Trade In	
SubTotal	<b>\$ 58,876.51</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 58,876.51
<b>Balance Due</b>	<b>\$ 58,876.51</b>

Salesperson : X

Accepted By : X \_\_\_\_\_



**JOHN DEERE**

ER19  
Replacing #1493  
Palm Harbor Golf



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**

City Of Palm Coast - Palm Harbor Golf Club  
FL

**Delivering Dealer:**

**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 29221466  
**Created On:** 13 July 2023  
**Last Modified On:** 13 July 2023  
**Expiration Date:** 12 August 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 7700A PrecisionCut Fairway Mower	\$ 107,999.00	\$ 83,159.23 X	1 =	\$ 83,159.23
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				

**Equipment Total** **\$ 83,159.23**

**Quote Summary**

Equipment Total	\$ 83,159.23
Trade In	
SubTotal	<b>\$ 83,159.23</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 83,159.23
<b>Balance Due</b>	<b>\$ 83,159.23</b>

Salesperson : X

Accepted By : X \_\_\_\_\_





JOHN DEERE

ER23  
Replacing #2006  
Parks



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**  
City Of Palm Coast  
FL

**Delivering Dealer:**  
**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28715090  
**Created On:** 28 April 2023  
**Last Modified On:** 28 April 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE ProGator 2020A (Gas)	\$ 43,624.00	\$ 33,445.81 X	1 =	\$ 33,445.81
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				
<b>Equipment Total</b>				<b>\$ 33,445.81</b>

**Quote Summary**

Equipment Total	\$ 33,445.81
Trade In	
SubTotal	<b>\$ 33,445.81</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 33,445.81
<b>Balance Due</b>	<b>\$ 33,445.81</b>

Salesperson : X

Accepted By : X



**JOHN DEERE**



ER24  
Replacing #1872  
Parks

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**  
City Of Palm Coast  
FL

**Delivering Dealer:**  
**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28715090  
**Created On:** 28 April 2023  
**Last Modified On:** 28 April 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE ProGator 2020A (Gas)	\$ 43,624.00	\$ 33,445.81 X	1 =	\$ 33,445.81
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				
<b>Equipment Total</b>				<b>\$ 33,445.81</b>

**Quote Summary**

Equipment Total	\$ 33,445.81
Trade In	
SubTotal	<b>\$ 33,445.81</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 33,445.81
<b>Balance Due</b>	<b>\$ 33,445.81</b>

Salesperson : X

Accepted By : X \_\_\_\_\_



JOHN DEERE

ER28  
Replacing #1866  
Parks



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**  
City Of Palm Coast  
FL

**Delivering Dealer:**  
**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28495195  
**Created On:** 30 March 2023  
**Last Modified On:** 30 March 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE ProGator 2020A (Gas) <b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22) <b>Price Effective Date:</b> January 1, 2021	\$ 42,998.00	\$ 33,533.96 X	1 =	\$ 33,533.96
JOHN DEERE HD200 SelectSpray (for ProGators 2020A, 2020 and 2030A, 2030) <b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22) <b>Price Effective Date:</b> January 1, 2021	\$ 14,513.00	\$ 11,175.01 X	1 =	\$ 11,175.01
<b>Equipment Total</b>				<b>\$ 44,708.97</b>

**Quote Summary**

Equipment Total	\$ 44,708.97
Trade In	
SubTotal	<b>\$ 44,708.97</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 44,708.97
<b>Balance Due</b>	<b>\$ 44,708.97</b>

Salesperson : X

Accepted By : X \_\_\_\_\_



**JOHN DEERE**

ER29  
Replacing #1871  
Parks



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Beard Equipment Company  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
800-848-8563  
JohnDeereEmails@beardequipment.com

**Quote Summary**

**Prepared For:**  
City Of Palm Coast  
FL

**Delivering Dealer:**  
**Beard Equipment Company**  
Chris Mcrae  
2480 E 1-65 Service Road N  
Mobile, AL 36617  
Phone: 800-848-8563  
cmcrae@beardequipment.com

**Quote ID:** 28715090  
**Created On:** 28 April 2023  
**Last Modified On:** 28 April 2023  
**Expiration Date:** 31 October 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE ProGator 2020A (Gas)	\$ 43,624.00	\$ 33,445.81 X	1 =	\$ 33,445.81
<b>Contract:</b> FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)				
<b>Price Effective Date:</b> January 1, 2021				

**Equipment Total** **\$ 33,445.81**

**Quote Summary**

Equipment Total	\$ 33,445.81
Trade In	
SubTotal	<b>\$ 33,445.81</b>
Est. Service Agreement Tax	\$ 0.00
Total	\$ 33,445.81
<b>Balance Due</b>	<b>\$ 33,445.81</b>

Salesperson : X

Accepted By : X

ER12  
Replacing #2090  
Streets

Q U O T A T I O N

FLAGLER POWER EQUIPMENT  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469518  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (973)277-8148  
ALT. #:  
P.O.#: STT72  
TERMS: Net 10th EOM  
SALES TYPE: Quote

DATE: 7/23/2023  
ORDER #: 66004  
CUSTOMER #: 100108  
CP: JohnLR  
LOCATION: 1  
STATUS: Active

**BILL TO: 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

**SHIP TO:**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

IFB	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
:CA	STT1172V-40BVEFI	SCAG TURF TIGER II 72" 40HP EFI	1	\$18,799.00	\$14,663.22	\$14,663.22
:CA	S920F	72" VELOCITY BLOCK OFF PLATE	1	\$159.99	\$159.99	\$159.99

FL STATE CONTRACT 25101900-21-STC

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL:	\$14,823.21
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$14,823.21</b>

Authorized By: \_\_\_\_\_

ER13  
Replacing #1865  
Streets

# Q U O T A T I O N

PAGE: 1

**FLAGLER POWER EQUIPMENT**  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469518  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (973)277-8148  
ALT. #:  
P.O.#: STT72  
TERMS: Net 10th EOM  
SALES TYPE: Quote

DATE: 7/23/2023  
ORDER #: 66004  
CUSTOMER #: 100108  
CP: John R  
LOCATION: 1  
STATUS: Active

**BILL TO: 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

**SHIP TO:**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

IFE	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
ICA	STT1172V-40BVEFI	SCAG TURF TIGER II 72" 40HP EFI	1	\$18,799.00	\$14,663.22	\$14,663.22
ICA	S920F	72" VELOCITY BLOCK OFF PLATE	1	\$159.99	\$159.99	\$159.99

FL STATE CONTRACT 25101900-21-STC

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL:	\$14,823.21
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$14,823.21</b>



Authorized By: \_\_\_\_\_

ER14  
Replacing #1815  
Streets

Q U O T A T I O N

FLAGLER POWER EQUIPMENT  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469516  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (973)277-8148  
ALT. #:  
P.O.#: STT72  
TERMS: Net 10th EOM  
SALES TYPE: Quote

DATE: 7/22/2023  
ORDER #: 66004  
CUSTOMER #: 100108  
CP: John R  
LOCATION: 1  
STATUS: Active

**BILL TO: 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

**SHIP TO:**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

IFE	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
CA	STT1172V-40BVEFI	SCAG TURF TIGER II 72" 40HP EFI	1	\$18,799.00	\$14,663.22	\$14,663.22
CA	S920F	72" VELOCITY BLOCK OFF PLATE	1	\$159.99	\$159.99	\$159.99

FL STATE CONTRACT 25101900-21-STC

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL:	\$14,823.21
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$14,823.21</b>

Authorized By: \_\_\_\_\_



ER26  
Replacing #1721  
Parks

# Q U O T A T I O N

PAGE: 1

**FLAGLER POWER EQUIPMENT**  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469516  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (973)277-8148  
ALT. #:  
P.O.#: 878  
TERMS: Net 10th EOM  
SALES TYPE: Quote

DATE: 7/23/2023  
ORDER #: 66005  
CUSTOMER #: 100108  
CP: John.R  
LOCATION: 1  
STATUS: Active

**BILL TO 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

**SHIP TO**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
SCA	STS60-21BV	SCAG TURF STORM STAND ON SPREADER SPRAYER	1	\$16,858.00	\$13,149.24	\$13,149.24

FL STATE CONTRACT 25101900-21-STC

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL:	\$13,149.24
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$13,149.24</b>

N20  
Stormwater Maint  
54205511

# Q U O T A T I O N

**FLAGLER POWER EQUIPMENT**  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469516  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (973)277-8148  
ALT. #:  
P.O.#: STT72  
TERMS: Net 10th EOM  
SALES TYPE: Quote

DATE: 7/23/2023  
ORDER #: 86004  
CUSTOMER #: 100108  
CP: John R  
LOCATION: 1  
STATUS: Active

**BILL TO: 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

**SHIP TO:**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

IFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
ICA	STT1172V-40BVEFI	SCAG TURF TIGER II 72" 40HP EFI	1	\$18,799.00	\$14,663.22	\$14,663.22
ICA	S920F	72" VELOCITY BLOCK OFF PLATE	1	\$159.99	\$159.99	\$159.99

**FL STATE CONTRACT 25101900-21-STC**

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL:	\$14,823.21
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$14,823.21</b>

Authorized By: \_\_\_\_\_

ER2  
Replacing #1160  
Stormwater  
maintenance

**BUYER'S ORDER**



JUSTIN JENKINS

Date: June 7, 2023

PO #:

Salesman: KENNETH COX

Make	Year	Model	Type	VIN NUMBER	Amount
MACK	2025	GR64B	DUMP	TBA	187,949.39
Total Selling Price:					

**IN ACCORDANCE WITH FLORIDA SHERIFFS STATE BID NO. FSA22-VEH20.0**  
October 1, 2022 - September 30, 2023

**FSA TRUCK SPECIFICATION**

ORDER CODE	OPTION	PRICE
Base	Base Spec	132,325
1001857	425HP	1,792
7792231	4500 RDS	14,270
20F46R	66K Pkg	5,778
2540401	Diff Lock	1,202
5311627	Alum Wheels	2,228
2886116	111GAL FUEL TNK	330
1898000	PTO Prep	150
OX	DUMP BODY	29,874.39
<b>TOTAL</b>	<b>PRICE</b>	<b>187,949.39</b>

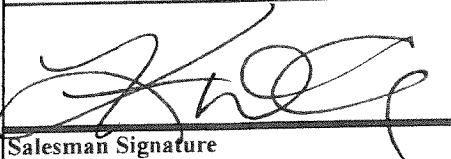
Sub Total: 0  
Insta Tag Fee: 0  
Disposal Fee:  
Tire Tax Credit  
  
Sub Total: \_\_\_\_\_

State Sales Tax on Fees: Exempt

Discretionary Tax: 0

**P.O. AMOUNT DUE:** \_\_\_\_\_

**P.O. #**

  
Salesman Signature

Customer Signature

Our Service Manager is Kyle Kitterman  
Our Parts Manager is Randy Wildes  
Our Sales Manager is Brian Henderson

Feel free to call if you need any assistance!

1986 West Beaver St. Jacksonville FL 32209

# OX BODIES



"As Strong As An Ox" ®

## Childersburg Truck Service, Inc.

Post Office Drawer "T"

33790 US HWY 280

Childersburg, Alabama 35044

Phone: (256) 378-3101

Fax: (256) 378-0346

Sales: Bob Goins

Service: Roger Justice

Website: www.childersburg-truck.com

Quote Number	Customer	First Name	Last Name
CTS-23602	JACKSONVILLE MACK	KENNETH	

Address	City	State	Zip Code	Quantity
P.O. BOX 2880	JACKSONVILLE	FL	32203	1

Phone	Fax	Date Quoted	Date Ordered	Date Delivered	VIN
(904) 354-3721		6/23/2023			

Serial Number	Truck Model	Body Type	Frame Type	Yardage
		16 MAVERICK	Frameless	

Sides (Gauge)	Sides (Height)	Sides (Type)	Floor	Cross Member Spacing	Tailgate Type
10 gauge	50 in.	Ribbed	3/16 in.	12 in.	High Lift

Tailgate Height	Tailgate Control	Cylinder	Cab Control	Cab Shield Length
56 in.	Air	74135	Air P.T.O. -Air Pump	24 in.

Dump Apron	Apron Length	BackAlert	Paint	TarpType
1/4 Plate	10 in.	Yes	Black	Electric

Cover	Transmission	OB Number	Order Number
Mesh	4500 ALLISON		

**Options**

8" WOOD BOARDS, BODY VIBRATOR. INSTALL 25 TON PINTLE HOOK WITH D-RINGS, GLAD HANDS & 7 PRONG PLUG \$1250.00.

*FSA Bid Fee \$222.39 = 29874.39*

Remarks: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

<b>Price:</b>	\$27,602.00
<b>Axle:</b>	\$0.00
<b>Other:</b>	\$1,250.00
<b>Freight:</b>	\$800.00
<b>FET:</b>	\$0.00
<b>Sales Tax:</b>	\$0.00
<b>Total:</b>	\$29,652.00

ER3  
 Replacing #1411  
 Stormwater maintenance

**BUYER'S ORDER**



JUSTIN JENKINS

Date: June 7, 2023

PO #:

Salesman: KENNETH COX

Make	Year	Model	Type	VIN NUMBER	Amount
MACK	2025	GR64B	DUMP	TBA	187,949.39
					Total Selling Price:

**IN ACCORDANCE WITH FLORIDA SHERIFFS STATE BID NO. FSA22-VEH20.0**  
 October 1, 2022 - September 30, 2023

FSA TRUCK SPECIFICATION

ORDER CODE	OPTION	PRICE
Base	Base Spec	132,325
1001857	425HP	1,792
7792231	4500 RDS	14,270
20F46R	66K Pkg	5,778
2540401	Diff Lock	1,202
5311627	Alum Wheels	2,228
2886116	111GAL FUEL TNK	330
1898000	PTO Prep	150
OX	DUMP BODY	29,874.39
<b>TOTAL</b>	<b>PRICE</b>	<b>187,949.39</b>

Sub Total: 0  
 Insta Tag Fee: 0  
 Disposal Fee:  
 Tire Tax Credit

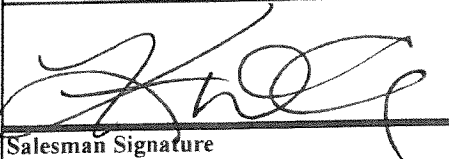
Sub Total:

State Sales Tax on Fees: Exempt

Discretionary Tax: 0

P.O. AMOUNT DUE:

P.O. #

  
 Salesman Signature

Customer Signature

Our Service Manager is Kyle Kitterman  
 Our Parts Manager is Randy Wildes  
 Our Sales Manager is Brian Henderson  
 Feel free to call if you need any assistance!

# OX BODIES



"As Strong As An Ox" ®

## Childersburg Truck Service, Inc.

Post Office Drawer "T"

33790 US HWY 280

Childersburg, Alabama 35044

Phone: (256) 378-3101 Fax: (256) 378-0346

Sales: Bob Goins Service: Roger Justice

Website: www.childersburg-truck.com

Quote Number	Customer	First Name	Last Name
CTS-23602	JACKSONVILLE MACK	KENNETH	

Address	City	State	Zip Code	Quantity
P.O. BOX 2880	JACKSONVILLE	FL	32203	1

Phone	Fax	Date Quoted	Date Ordered	Date Delivered	VIN
(904) 354-3721		6/23/2023			

Serial Number	Truck Model	Body Type	Frame Type	Yardage
		16 MAVERICK	Frameless	

Sides (Gauge)	Sides (Height)	Sides (Type)	Floor	Cross Member Spacing	Tailgate Type
10 gauge	50 in.	Ribbed	3/16 in.	12 in.	High Lift

Tailgate Height	Tailgate Control	Cylinder	Cab Control	Cab Shield Length
56 in.	Air	74135	Air P.T.O. -Air Pump	24 in.

Dump Apron	Apron Length	BackAlert	Paint	TarpType
1/4 Plate	10 in.	Yes	Black	Electric

Cover	Transmission	OB Number	Order Number
Mesh	4500 ALLISON		

**Options**

8" WOOD BOARDS, BODY VIBRATOR. INSTALL 25 TON PINTLE HOOK WITH D-RINGS, GLAD HANDS & 7 PRONG PLUG \$1250.00.

*FSA Bid Fee \$222.39 = 29874.39*

Remarks: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

<b>Price:</b>	\$27,602.00
<b>Axle:</b>	\$0.00
<b>Other:</b>	\$1,250.00
<b>Freight:</b>	\$800.00
<b>FET:</b>	\$0.00
<b>Sales Tax:</b>	\$0.00
<b>Total:</b>	\$29,652.00



Vermeer Southeast Sales & Service, Inc.  
 11550 Phillips Highway  
 Jacksonville, Florida 32256

QUOTE  
 #230320010

Date: 03/20/23

Sales Rep: Gregg Smith

**Customer Information:**

City of Palm Coast  
 1 Wellfield Grade  
 Palm Coast, Fl 32164

**Delivered to:**

Same

Contact Name: \_\_\_\_\_  
 Phone Number: \_\_\_\_\_

ER4  
 Replacing #1870  
 Stormwater Maintenance

Payment method: \_\_\_\_\_

Qty	DESCRIPTION and SERIAL #	Unit Price	TOTAL
1	Vermeer BC1800XL with Winch Brush Chipper - Trailer Mounted 19" capacity drum style brush chipper; 130HP Cummins 3.8L Tier 4 Final Turbocharged diesel engine; high coolant temperature and low oil pressure automatic shutdown; precleaner; DEF tank; spring loaded clutch; Live hydraulics; variable speed dual vertical feed rollers; selectable SmartFeed; Pintle hitch; lockable battery box; lockable control panel; lockable engine doors; lockable toolbox; infeed curtain; dual-edge knives; selectable ECOIdle; Heavy Duty Manual Jack; Radial Tires; LED lights; 6-Way Trailer plug; Manual Discharge Chute, rotation and deflector		
	Pricing per FL Sheriff's Contract FSA20-EQU18.0 Item #19 Title: BRUSH CHIPPER - TRAILER MOUNTED Model: BC1500		
1	Bid Price Per FSA contract	\$ 98,220.00	\$ 98,220.00
1	BC1800XL-130 - Brush Chipper 19" Capacity, 130HP T4F Cummins Diesel	\$ (978.00)	\$ (978.00)
1	Winch - Hydraulic Winch Option	\$ 7,130.00	\$ 7,130.00
	**ADD: Scheduled Price increase adjustment Q4 (Aug 1, 2023 - Oct 31, 2023)	\$ 8,570.83	
	* Non- Contract Items carry 5% discount off current MSRP ** Scheduled price increase per FSA Terms and Conditions, Section 3.06 Equitable Adjustment		

\*\*\* Price Valid For Current Contract \*\*\*

SubTotal	\$ 104,372.00
Tax	
<b>Total</b>	<b>\$ 104,372.00</b>
Less Down Payment	
<b>Balance Due</b>	<b>\$ 104,372.00</b>

THANK YOU FOR YOUR BUSINESS!

TERMS:

All warranties, if any, made with respect to this equipment are those warranties made by the Manufacturer. Dealer makes no warranties express or implied, including, but not limited to, warranties of MERCHANTABILITY AND FITNESS OF A PARTICULAR PURPOSE.

Customer Signature \_\_\_\_\_



ER6  
Replacing #1851  
Stormwater Maintenance  
\$415,612.00



**TAMPA**  
1023 S. 50<sup>th</sup> Street  
Tampa, FL 33619  
813-248-4971

**FT. MEYERS**  
4555 Laredo Avenue  
Ft. Meyers, FL 33905  
239-334-6063

**POMPANO BEACH**  
2480 NW 16<sup>th</sup> Street  
Pompano Beach, FL 33069  
954-327-8808

**ORLANDO**  
1301 Central Florida Pkwy.  
Orlando, FL 32837  
407-859-9160

**JACKSONVILLE**  
14790 Old St. Augustine Rd.  
Jacksonville, FL 32258  
904-268-4400

**TALLAHASSEE**  
31805 Blue Star Hwy.  
Midway, FL 32343  
850-574-0892

CONSTRUCTION - MATERIAL HANDLING - INDUSTRIAL MACHINERY AND  
SUPPLIES  
[www.gsequipment.net](http://www.gsequipment.net)

City of Palm Coast  
160 Lake Ave  
Palm Coast, FL 32164

03/24/2023

Great Southern Equipment is pleased to present to you the following quote:

Contract Prices for Gradall Hydraulic Excavators, Florida Sheriffs Association & Florida  
Association of Counties Bid Award **FSA20-EQU18.0**  
Telescopic Excavator, Wheeled 6X6 – 47,000 LB. Operating Weight, Item #40

One New Gradall Hydraulic Excavator Model XL3300  
Base Machine Includes A/C,  
Work Light Package, 60" Ditching Bucket,  
Travel Alarm – Adjustable Volume, Chassis  
Fire Extinguisher with Cover  
Manufacturer's Pre-Delivery Inspection  
Delivery to Customers Place of Business  
And all other items covered as standard

**Contract Price**  
**\$404,928.00**

**80755023 Fixed Thumb Grapple**

**\$10,684.80**

\*\*Subject to availability\*\*  
\*\*Quote Valid for 30 Days\*\*

Thank you for considering Great Southern Equipment. If you have any questions, please do not hesitate to call.

Best Regards,

Dave Parker  
Regional Sales Manager  
904-545-6835



Gainesville, FL 352-378-4756  
 5601 NW 13th Street  
 Gainesville, FL 32653  
 Office 352-378-4756

ER11  
 Replacing #879  
 Streets

# Estimate

Date	Estimate #
3/30/2023	8478

Name / Address
City of Palm Coast Attn: Andy Hyatt 386-986-4716

Item	Description	Qty	Amount	Total
TEXAS TRAILE...	Quote from Florida Sheriff's Contract # FSA20-EQU18.0 Heavy Equipment Contract Specification #438 - Texas Trailer TX85258T - Base Trailer Delivered to the Central District		13,607.00	13,607.00
LM62010GV	(Credit) 83" x 20' Super Duty Tandem Axle Landscape/Utility Trailer With 24" Mesh Sides 9,990 # GVWR, Electric Brakes, Adjustable 2 5/16" Coupler, 7,000# HD Tongue Jack, Square Tubing Upper Frame, Heavy Duty Lower Frame, Radial Tires, LED Lighting, 48" Tailgate		-6,245.00	-6,245.00
TTR2	4' Tall Heavy Duty Spring Loaded Ramp Gate In Place of Standard Ramps Or Gate		450.00	450.00
TTLS1	3 place trimmer rack for lawn or utility trailers	2	430.00	860.00
TTLS3	Landscape Box - Adds 2' x 2' x width of trailer (Installed Across Front or On Sides)		610.00	610.00

<i>Rick Croft</i>	<b>Subtotal</b>	\$9,282.00
	<b>Sales Tax (0.0%)</b>	\$0.00
	<b>Total</b>	\$9,282.00



Gainesville, FL 352-378-4756  
 5601 NW 13th Street  
 Gainesville, FL 32653  
 Office 352-378-4756

N5  
 Facilities

# Estimate

Date	Estimate #
3/30/2023	8480

Name / Address
City of Palm Coast Attn: Andy Hyatt 386-986-4716

Item	Description	Qty	Amount	Total
BIG TEX NORT...	Quote from Florida Sheriff's Contract # FSA20-EQU18.0 Heavy Equipment Contract Specification #430 - Big Tex Trailer 22PH-25+5 - Base Trailer Delivered to the Northern District		15,824.00	15,824.00
70ST-13	81" x 13' Single Axle Tilt 7000 # GVWR		-9,304.00	-9,304.00

<i>Rick Croft</i> <small>Signature here</small>	<b>Subtotal</b>	\$6,520.00
	<b>Sales Tax (0.0%)</b>	\$0.00
	<b>Total</b>	\$6,520.00



Gainesville, FL 352-378-4756  
 5601 NW 13th Street  
 Gainesville, FL 32653  
 Office 352-378-4756

N16  
 Stormwater Maint  
 54205511

# Estimate

Date	Estimate #
5/3/2023	8557

Name / Address
City of Palm Coast

Item	Description	Qty	Amount	Total
CARGO MATE C...	Quote from Florida Sheriff's Contract # FSA20-EQU18.0 Heavy Equipment Contract Specification #442 - Cargo Mate BL716TA2 - Base Trailer Delivered to the Central District	1	10,486.00	10,486.00
NS8520TA3	8.5 x 20 Medium Duty Cargo Trailer 10,000 lb. GVWR - Side Door - Rear Ramp Door, Spring Axles, Flat One Piece Aluminum Roof, .030 Exterior Skin. 24" Stone Guard, LED Lighting, 3/4" Plywood Floor, 16" OC Tubing Wall Posts, 6' 9" Ht	1	500.00	500.00
CMF7	60" Extended Triple Tube Tongue	1	420.00	420.00
CMD1	Bar Lock For Side Door	1	125.00	125.00
CMCL4	Plastic Flow Thru Side Wall Vent (Pair)	1	95.00	95.00
CMJC4	Sand Pad on Tongue Jack	1	20.00	20.00
CMTD1	Recessed Floor-Mt 5,000 lb D-Ring Tie-Down (Installed)	4	45.00	180.00
Dealer	Per. Section 3.16 of FSA Contract - The Following Non Scheduled Options Will Be Added By The Dealer To Increase Safety and Productivity Of The End User.		0.00	0.00
TTLS1	3 place trimmer rack for lawn or utility trailers	2	430.00	860.00
Dealer	Universal Blower Rack	2	210.00	420.00

*Rick Croft*

<b>Subtotal</b>	\$13,106.00
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$13,106.00



Gainesville, FL 352-378-4756  
 5601 NW 13th Street  
 Gainesville, FL 32653  
 Office 352-378-4756

N18  
 Stormwater Maint  
 54205511

# Estimate

Date	Estimate #
6/15/2023	8622

Name / Address
City of Palm Coast

Item	Description	Qty	Amount	Total
CARGO MATE N...	Quote from Florida Sheriff's Contract # FSA20-EQU18.0 Heavy Equipment Contract Specification #442 - Cargo Mate BL716TA2 - Base Trailer Delivered to the Northern District		10,147.00	10,147.00
NS714TA2	(Credit) 7x14 V-Nose Medium Duty Tandem Axel Cargo Trailer 7000 lb. GVWR - Side Door - Dbl. Rear Drs, Spring Axles, Flat One Piece Aluiminum Roof, .030 Exterior Skin, 24" Stone Guard, LED Lighting, 3/4" Plywood Floor, 16" OC Tubing Wall Posts, 6' 4" Ht		-2,885.00	-2,885.00
CMD1	Bar Lock For Side Door		125.00	125.00
CMD7	Standard Duty Rear Ramp Door		390.00	390.00
CMCL4	Plastic Flow Thru Side Wall Vent (Pair)		95.00	95.00
CMI15	Three Place Trimmer Rack For Landscape Tools (Leave Loose For Customer To Install)		375.00	375.00
Dealer	Per. Section 3.16 of FSA Contract - The Following Non Scheduled Options Will Be Added By The Dealer To Increase Safety and Productivity Of The End User.		0.00	0.00
Custom	Custom Option - Universal Blower Rack (Leave Loose For Customer To Install)	2	210.00	420.00

*Rick Croft*

<b>Subtotal</b>	\$8,667.00
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$8,667.00



ER16  
Replacing #2000  
Streets

**DATE:** March 28, 2023

**TO:** Roger LaChance - City of Palm Coast

**RE:** Price quotation for 2023 TYMCO Model 600 Regenerative Air Street Sweeper from the Florida Sheriff's Contract Bid #FSA20-EQU18.0, item 388

**Base Bid Specifications:**

2023 Peterbilt 220 chassis, 33,000lbs. GVW, 220HP Paccar PX-7 Engine, Allison 2500RDS transmission  
Dual steering, dual air ride seats, dual instrumentation

**TYMCO Model 600 Regenerative Air Sweeper**

John Deere 4045T Final Tier 4 - 99HP auxiliary engine, twin gutter brooms, dust control system with 220 gallons of capacity, BlueLogic control system - TYMCO designed software and multiplex system, 7.3 cu.yd. hopper - raker bar unloading, Rubber lined blower, floodlights for gutter brooms, rear LED amber beacon light, rear mounted LED flashing warning lights, Reverse pickup chains, in-cab dump switch, auxiliary fuse panel for additional accessories, cable controlled pressure bleeder,

**Cost:** **\$313,925**

**Specification Adjustments for the City of Palm Coast**

Change to M2 Freightliner COMDEX - 31,000GVW, 200HP Cummins, dual steering, dual air ride seats, dual instrumentation, 330 gallons water capacity (extra 110 gallons)	- 29,500
Change to stainless steel hopper and stainless dust separator	+ 21,340
Add BAH - broom assist head (broom in sweeping head for heavy sand)	+ 4,850
Add A.O.D. (air operated diaphragm) water pump	+ 1,940
Add gutter broom tilt (\$776 per side)	+ 1,552
Add curtain lifter	+ 1,455
Add auxiliary 12 volt hydraulic system (allows dumping without auxiliary engine running)	+ 1,067
Add ASI - Auto Sweep Interrupt - one button broom and head control	+ 970
Add sweeper deluge - hopper and sweeping head clean-out system	+ 970
Add abrasion protection package (multiple replaceable liners in high wear areas)	+ 921
Add arrow stick (LED traffic directing light)	+ 800
Add variable speed gutter brooms	+ 727
Add water level in cab gauge	+ 600
Add two additional cameras for a gutter broom and sweeping head view in addition to backup	+ 2,100

**Total:** **\$ 323,717**

**Delivery:** 270 to 300 days

**FOB:** Palm Coast, FL. Trailered to Daytona Beach, driven from Daytona to Palm Coast

**Terms:** Net 45 days

Respectfully,

*Robert Barton*

Robert Barton (Jul 25, 2023 07:22 EDT)

**Robert Barton**



**Ring Power Corporation**  
 500 World Commerce Parkway  
 St. Augustine, FL 32092

**QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT**

Quote Prepared For:  
 City of Palm Coast

3/28/2023

**(1) NEW CATERPILLAR 416 BACKHOE LOADER**

**CONTRACT DETAILS**

Florida Sheriff's Association  
 Bid # FSA20-EQU18.0  
 Item 168, Loader Backhoe with Canopy Standard Stick And Options  
 Effective Dates: October 1, 2022 Through September 30, 2023

**BASE MACHINE**

BASE	Caterpillar 416 Per Sheriff's Contract Specifications	<b>\$100,039</b>
------	---	------------------

**MACHINE SPECIFICATIONS**

543-3339	416 07A BACKHOE LOADER CFG2
543-4280	STICK, STANDARD, 14FT
543-4899	PT, 4WD, STD SHIFT, MECH
542-7779	ENGINE, 70KW, C3.6 DITA, T4F
542-7755	HYDRAULICS, GP, 4FCN/6BNK
544-0353	CONTROLS, BACKHOE PATTERN
544-0873	CANOPY, BASE
491-6733	WORKLIGHTS (4) HALOGEN LAMPS
573-4522	SEAT, VINYL
206-1747	BELT, SEAT, 2" SUSPENSION
560-6797	PRODUCT LINK, CELLULAR, PLE643
533-0488	TIRES, 340 80-18/500 70-24, MX
337-9693	COUNTERWEIGHT, NONE
9R-1085	STABILIZER PADS, STREET
337-7385	BUCKET-GP, 1.30YD3, PO
9R-5321	CUTTING EDGE, TWO PIECE
219-3387	BUCKET-HD, 24", 6.2 CFT
559-0872	INSTRUCTIONS, ANSI
421-8926	SERIALIZED TECHNICAL MEDIA KIT
423-7607	PLATE GROUP - BOOM WEAR

**SPECIFIED OPTIONS**

557-4932	CAB, STANDARD	\$6,180
611-0335	SEAT, FABRIC	\$446
542-7810	AIR CONDITIONER, T4	\$2,526
543-4281	STICK, EXTENDABLE, 14FT, MECH	\$4,077
554-4187	HYDRAULICS, MP, 6FCN/8BNK, QC	\$6,210
337-9696	COUNTERWEIGHT, 1015 LBS	\$1,520
9R-6007	STABILIZER PADS, FLIP-OVER	\$290
211-4292	BEACON, MAGNETIC MOUNT	\$200
540-2298	RADIO, FM BLUETOOTH	\$477
516-5913	BATTERY, HEAVY DUTY	\$196
353-1389	GUARD, STABILIZER	\$722
251-1800	BUCKET-GP, 1.31 YD3, IT	\$2,684
<b>TOTAL OF SPECIFIED OPTIONS</b>		<b>\$25,528</b>

**WARRANTY**

12 MONTH / UNLIMITED HOURS PREMIER	INCL
<b>36 MONTH / 5000 HOUR PREMIER</b>	<b>\$2,660</b>

SUBTOTAL	\$128,227
LESS ONE TIME ADDITIONAL DISCOUNT	(\$4,489)
<b>TOTAL TRANSACTION PRICE</b>	<b>\$123,738</b>

Best regards,



Shaun Mitchell  
Sales Representative  
Ring Power Corporation





**Ring Power Corporation**  
 500 World Commerce Parkway  
 St. Augustine, FL 32092

**QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT**

Quote Prepared For:  
 City of Palm Coast

3/28/2023

**(1) NEW CATERPILLAR 289D3 COMPACT TRACK LOADER**

**CONTRACT DETAILS**

<b>Florida Sheriff's Association</b>
<b>Bid # FSA20-EQU18.0</b>
Item # 154, Loader - Skid Steer - 3100 lb OC, Tracked Only
Contract Effective Dates: October 1, 2022 Through September 30, 2023

**BASE MACHINE**

BASE	Caterpillar 279D Per Sheriff's Contract Specifications	\$80,346
512-4289	Upgrade to 289D3 CTL, Base Machine Only	(\$1,861)
<b>TOTAL OF BASE MACHINE</b>		<b>\$78,485</b>

**NON-SPECIFIED OPTIONS**

588-9134	CAB PACKAGE, ULTRA	\$19,410
512-4319	HYDRAULICS, PERFORMANCE, (H3)	INCL
512-4115	CONTROL, ISO, PROP, WT	INCL
495-1671	LIGHTS, LED	INCL
357-0240	RUBBER BELT, 2 SPD, TF IDLERS	INCL
512-4195	ROPS, ENCLOSED WITH A/C (C3)	INCL
416-9265	DISPLAY, ADVANCED, LCD, CAMERA	INCL
486-6957	FAN, COOLING, DEMAND	INCL
512-3404	QUICK COUPLER, HYDRAULIC	INCL
536-9738	SEAT, AIR SUSPENSION, CLOTH, HEAT	INCL
345-6180	RADIO, AM/FM, BLUETOOTH	INCL
568-4704	FILM, TWO SPEED W/HIGH FLOW XPS	INCL
454-6059	TRACK, RUBBER, 450MM (17.7 IN) BAR	\$925
556-5898	RIDE CONTROL, NONE	NC
568-5602	BATTERY, HD, DISCONNECT, 850 CCA	\$163
356-6082	REAR LIGHTS	NC
539-8061	DOOR, CAB, POLYCARBONATE	\$275
542-6994	SEAT BELT, 2"	NC

573-8121	PRODUCT LINK, CELLULAR PL243	\$604
563-1163	CERTIFICATION ARR, P65	NC
345-5148	COUNTERWEIGHT, MACHINE, EXTERNAL	\$1,325
512-3745	INSTRUCTIONS, ANSI, USA	NC
421-8926	SERIALIZED TECHNICAL MEDIA KIT	NC
435-9238	FILM, SELF LEVEL, ANSI	NC
	SUB TOTAL	\$22,702
	LESS 18% SHERIFF'S CONTRACT DISCOUNT	(\$4,086)
<b>TOTAL OF NON-SPECIFIED OPTIONS</b>		<b>\$18,616</b>

**CAT WORK TOOLS**

279-5377	BUCKET-GP, 80", BOCE	\$2,132
351-9371	CARRIAGE, PAL C2, 46", SSL	\$701
195-8545	FORK, PAL C2, 48" X 4" X 1.5", (2) @ \$ 256/EACH	\$512
532-9206	HAMMER, B6S	\$9,306
532-9240	BRACKET, LINES, SSL, MD-LG	<u>\$1,597</u>
	SUBTOTAL	\$14,248
	LESS 12% CWT SHERIFF'S CONTRACT DISCOUNT	(\$1,710)
<b>TOTAL OF CAT WORK TOOLS</b>		<b>\$12,538</b>

**NON-CONTRACT OPTION**

25-1827	DIAMOND 72" BRUSH CUTTER PRO X	\$17,231
403	FRONT CHAIN GUARD	\$1,550
RPC	DEBRIS BARRIER KIT W/ TURBO GUARD	<u>\$5,900</u>
	SUBTOTAL	\$24,681
	LESS 15% DIAMOND SHERIFF CONTRACT DISCOUNT	(\$3,702)
<b>TOTAL OF NON-CONTRACT OPTIONS</b>		<b>\$20,979</b>

**WARRANTY**

	24 MONTH / 2000 HOUR NEW MACHINE WARRANTY	INCL
	<b>36 MONTH / 3000 HOUR PREMIER</b>	<b>\$3,370</b>

	SUBTOTAL	\$133,988
	LESS ONE TIME ADDITIONAL DISCOUNT	(\$8,097)
<b>TOTAL TRANSACTION PRICE</b>		<b>\$125,891</b>

Best regards,  
Shaun Mitchell  
Sales Representative  
Ring Power Corporation





Ring Power Corporation  
500 World Commerce Parkway  
St. Augustine, FL 32092

**QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT**

Quote Prepared For:  
City of Palm Coast

7/13/2023

**(1) NEW TOWMASTER T-40LP DECK OVER TRAILER**

**CONTRACT DETAILS**

Florida Sheriff's Association  
Bid # FSA20-EQU18.0, Heavy Equipment  
Item # 439, Deck Over Flatbed Trailer 16,000 LB GVWR  
Contract Effective Dates: October 1, 2022 Through September 30, 2023

**CONTRACT PRICING**

Base	Towmaster TC-16 as Specified in Contract	\$29,633
T-40LP	Upgrade to T-40LP, w/ 20' Deck Base Trailer Only	\$18,669
<b>TOTAL OF CONTRACT PRICING</b>		<b>\$48,302</b>

**NON-SPECIFIED OPTIONS**

6' EXTRA DECK; 26' DECK LENGTH TOTAL	\$2,160
DOT INSPECTION	\$160
2" NOMINAL OAK DECK	INCL
102" OVERALL WIDTH	INCL
7 '6" DOUBLE BREAK BEAVERTAIN (WOOD TOP)	\$1,060
(2) 25K OIL BATH AXLES, SPRING RIDE, 49" SPREAD	INCL
AIR BRAKES, 2S/1M	INCL
(8) 235/75Rx17.5 (H) TIRES	INCL
8-BOLT, OUTBOARD, HUB PILOTED STEEL WHEELS	INCL
DUAL 25k 2 SPEED JACK	\$395
LED LIGHTS	INCL
7 POLE ROUND PLUG	INCL
3" PINTLE RING HITCH	INCL
(2) 8' X 48" ELECTRIC/HYDRAULIC WOOD FILLED RAMPS	\$5,995
RAMP COLOR: EQUIPMENT BLACK	NC
TRAILER COLOR: EQUIPMENT BLACK	NC
(16) D-RING TIE DOWNS	\$280

UNDERBODY LOCKABLE SPARE TIRE MOUNTING	\$275
SPARE TIRE & WHEEL	\$745
RETRACTABLE STEP FOR DECK OVER	<u>\$650</u>
SUB TOTAL	\$11,720
LESS 3% SHERIFF'S CONTRACT DISCOUNT	<u>(\$352)</u>
<b>TOTAL OF NON-SPECIFIED OPTIONS</b>	<b>\$11,368</b>

SUBTOTAL	\$59,670
LESS ONE TIME ADDITIONAL DISCOUNT	<u>(\$3,084)</u>
<b>TOTAL TRANSACTION PRICE</b>	<b>\$56,586</b>

Best regards



Shaun Mitchell  
Sales Representative  
Ring Power Corporation



Ring Power Corporation  
500 World Commerce Parkway  
St. Augustine, FL 32092

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Quote Prepared For:  
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Best regards



Shaun Mitchell  
Sales Representative  
Ring Power Corporation

**Orlando Freightliner Inc.**  
**2455 S. Orange Blossom Trail**  
**Apopka Fl. 32703**  
**407-295-3846 ext 122**  
**407-291-8408 fax**  
**407-509-6651 cell**

N28 Stormwater Maint 54205511
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**To Justin Jenkins**

**Orlando Freightliner is pleased to quote the following  
Western Star 47X via the 2022-2023 Florida Sheriffs  
Association bid FSA22-VEH20.0**

<b>Spec #113</b>	<b>\$101,400.00</b>
<b>640000GVWR1</b>	<b>\$ 36,957.00</b>
<b>655-005 POWER LOCKS &amp; WINDOWS</b>	<b>\$ 316.00</b>
<b>532-002 TILT TELESCOPE STEERING</b>	<b>\$ 476.00</b>
<b>746-136 BLUETOOTH RADIO</b>	<b>\$ 289.00</b>
<b>744-1BC HTD MOTO MIRRORS</b>	<b>\$ 285.00</b>
<b>016-1C2 VERTICAL EXHAUST</b>	<b>\$ 812.00</b>
<b>18YDDUMP</b>	<b>\$ 30,615.00</b>
<b>25TONPINTLE</b>	<b>\$ 2,300.00</b>
<b>HILIFTGATE</b>	<b>\$ 2,895.00</b>
<b>AR450 BODY MATERIAL</b>	<b>\$ 8,300.00</b>

**Palm Coast options**

<b>Heated body, asphalt chutes, toolbox</b>	<b>\$ 4,629.00</b>
<b>Total</b>	<b>\$189,274.00</b>

**Sincerely,**



**Bob Scharpnick**  
**Municipal Sales**  
**Orlando Freightliner**  
**Polk Freightliner**  
**Freightliner of Ocala**  
**Isuzu Truck of Ocala**

**Orlando Freightliner Inc.  
2455 S. Orange Blossom Trail  
Apopka Fl. 32703  
407-295-3846 ext 122  
407-291-8408 fax  
407-509-6651 cell**

**To Justin Jenkins**

**Orlando Freightliner is pleased to quote the following  
Freightliner 114SD via the 2022-2023 Florida Sheriffs  
Association bid FSA22-VEH20.0**

<b>Spec #106</b>	<b>\$ 78,655.00</b>
<b>660000GVWR2</b>	<b>\$ 36,077.00</b>
<b>655-005 POWER LOCKS &amp; WINDOWS</b>	<b>\$ 316.00</b>
<b>532-002 TILT TELESCOPE STEERING</b>	<b>\$ 476.00</b>
<b>746-136 BLUETOOTH RADIO</b>	<b>\$ 289.00</b>
<b>744-1BC HTD MOTO MIRRORS</b>	<b>\$ 285.00</b>
<b>016-1C2 VERTICAL EXHAUST</b>	<b>\$ 812.00</b>
<b>18YDDUMP</b>	<b>\$ 30,615.00</b>
<b>25TONPINTLE</b>	<b>\$ 2,300.00</b>
<b>HILIFTGATE</b>	<b>\$ 2,895.00</b>
<b>AR450 BODY MATERIAL</b>	<b>\$ 8,300.00</b>

**Palm Coast options**

**Heated body, asphalt chutes, toolbox** **\$ 4,629.00**

**Total** **\$165,649.00**

**Sincerely,**



**Bob Scharpnick  
Municipal Sales  
Orlando Freightliner  
Polk Freightliner  
Freightliner of Ocala  
Isuzu Truck of Ocala**





5820 NW 84th Avenue Miami, Florida 33166  
 Tel 305-592-8745 FAX 305-592-7461  
 www.tradewindspower.com

Filters  
 Pump Sets  
 Power Units  
 Generator Sets  
 Automatic Engine Controls

TO: City of Palm Coast  
 2 Utility Drive  
 Palm Coast, Fl. 32317  
 (386) 986 - 2376  
 Mr. James Melley  
 jmelley@palmcoastgov.com

Quotation # PSRB46980Q R1  
 February 25, 2022

ER22  
 Replacing #1146  
 Waste Water  
 Collection

**100 KW Mobile**

We are pleased to offer this Quotation as detailed below

Amount	Description	Perkins	John Deere
1	<b>Model TP150 Base Awarded Tradewinds Mobile Generator Set under FSA contract No. FSA20-VEH18.0, Spec #124. Revised October 1, 2021 - Update</b>	126,178	126,178
1	<b>Cost deduct for Model T100-M-FS Mobile Power Tradewinds Generator Set;</b>	-21,620	-21,620
	100 KW (125 KVA) Standby, 95 KW (119 KVA) Prime Power 120/208 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 346; Load Bank tested. 120/240 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 300; Load Bank tested. 70 KW (70 KVA) Standby, 63 KW (63 KVA) Prime Power 120/240 Volts [reconnectable], 60 Hz, Single Phase, 1.0 Power Factor Amp Load Capacity: 291; Load Bank tested. 100 KW (125 KVA) Standby, 95 KW (119 KVA) Prime Power 277/480 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 346; Load Bank tested. Perkins Diesel engine, Model 1204F.E44TTAG2 TIER 4 @ 1800 RPM complete with With 12 Volt Electrics, Radiator & Guard		
	Oversized Brushless Single Bearing Alternator with a PMG and BE 2000E (TREG-01FS) Automatic Voltage Regulator & Vibration Isolation Mounts. (TUPALT-FS)	2,105 1,813	2,105 1,813
	Tradewinds NFPA 110 Digital Instrument/Control Panel with Safety Shutdowns Complete with DC Voltmeter, Hourmeter, Oil and Temperature Gauges Frequency Meter, Ammeter & Voltmeter with Phase Selector Switch, Engine Cool Down Timer, Remote "E" Stop Contacts, Remote Auto Start Control, Low Fuel Level Alarm, Breakers for A/C and D/C, and a Emergency Stop Push Button. Equipment included in above pricing: Wet Battery, Battery Rack, and Battery Cables with roof mounted 140watt solar panel and internally mounted controller. (T-SOLAR-FS) Coolant block heater installed and wired with brass ball valves for easy service Duplex electrical outlet mounted inside in a NEMA 3r box with a Non-GFI Duplex 12vdc - 6amp charger mounted internally and wired to battery and outlet. Electrical Outlet and wired to the external of the enclosure with a Plug for connection to standard 120vac, 1ph, 20amp service. Steel Exhaust Flex, Critical Exhaust muffler and rain cap all mounted and installed into turn hood of enclosure. .090", Marine Grade Aluminum Sound Enclosure modified to have no hole for exhaust, stainless steel hardware, stainless steel pad-lockable latches, removable doors, and finished painted a white standard PPG powder coat. Enclosure is rated for an estimated 72dba at 21'. Oil and water drain lines with brass ball valves and special oil drain fittings. Rotate control panel door cover and provide support stay. Front panel cover will have hex head screws as requested. Three position voltage change over switch mounted in the generator can with one 400amp UL rated generator circuit breaker with 12vdc shunt trip. Both the high voltage and low voltage are wired to the rear of the machine to a separate five (5) point connection boxes clearly identifying voltage connections. Note all voltages are to be present in each plug. Special cap covers are installed to prevent injury. Additional 200amp main line circuit breaker wired for 277/480vac, 3ph, and wired to below cable and plug for a total of 50'. Cable to be extended by 20'. (T200-LCORD-FS) \$134.00 x 20' = \$2,680.00	2,386	2,386
	12,000lb street legal, dual axle trailer with hydraulic brakes, round lunette hitch, chains, lights, heavy duty fenders, two (2) rear sand shoe jacks and one (1) front jack. Trailer is specifically design to support this unit and it's special features and will have a corrosive resistive finish to cover the steel frame. 330 gallon in base fuel tank with a mechanical fuel level gauge and standard fuel signal that will be read in control panel. Unit will alarm with low fuel and shut down up critically low fuel. Tank will have lockable fuel cap, drain, and necessary fittings. Distribution panel to include Two (2) quad boxes, one (1) Duplex Receptacle with GFI and breakers and one (1) non-GFI Duplex Receptacle with Breakers, Three (3) 50amp, 120/240vac, 1ph, twist lock receptacles. Two (2) separate 0 - 60min, 12vdc timers will be provided for interior and exterior lighting. Lights on exterior of package will be mounted on each side of enclosure to illuminate general service area as required. Two lights on inside of package will illuminate internal general service area. Two Thumb screws are provided for remote start stop contacts of Transfer Switch. Full load factory test of complete system One complete operation and maintenance manual installed in plastic manual box. (T200PLUG-FS) - 150amp Power cord, 30' long prewired to 200amp main breaker 480volt only. Plug part number TBD.	2,380	2,380
	8% Net cost adder for increases in material costs. Price effective beginning 2022	7,361	7,361
	Sub Total, FOB our warehouse, Miami, Florida	9,648	9,648
	Net cost adder for using John Deere engine	130,251	130,251
	Onsite Start-up and adjustments. Fuel by others.	Inc.	Inc.
	Delivery to City of Palm Coast, Fl. Curbside	Inc.	Inc.
	<b>Total</b>	<b>130,251</b>	<b>139,591</b>
	State & Local Tax as Applicable		
	Estimated Shipping date using John Deere engine: 26 to 30 Weeks		
	Estimated Shipping date from receipt of order: 46 to 50 Weeks		
Price Validity:	15 days; 15% Cancellation Charge for Restocking.		
Wire-Transfer:	Tradewinds Power Corp Division of Southeast Diesel Corp		
	F/B/O Wells Fargo Bank		
	Acct# 4945741023 ABA# 121000248		

*Robert Buckner*  
 Robert Buckner



# TRADEWINDS

POWER CORP

5820 NW 84th Avenue Miami, Florida 33166  
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Mr. James Melley  
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Quotation # PSRB46980Q R1  
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## 100 KW Mobile

We are pleased to offer this Quotation as detailed below

Amount	Description	Perkins	John Deere
1	<b>Model TP150 Base Awarded Tradewinds Mobile Generator Set under FSA contract No. FSA20-VEH18.0, Spec #124. Revised October 1, 2021 - Update</b>	126,178	126,178
1	<b>Cost deduct for Model T100-M-FS Mobile Power Tradewinds Generator Set;</b> 100 KW (125 KVA) Standby, 95 KW (119 KVA) Prime Power 120/208 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 346; Load Bank tested. 120/240 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 300; Load Bank tested. 70 KW (70 KVA) Standby, 63 KW (63 KVA) Prime Power 120/240 Volts [reconnectable], 60 Hz, Single Phase, 1.0 Power Factor Amp Load Capacity: 291; Load Bank tested. 100 KW (125 KVA) Standby, 95 KW (119 KVA) Prime Power 277/480 Volts [reconnectable], 60 Hz, Three Phase, 0.8 Power Factor Amp Load Capacity: 346; Load Bank tested. Perkins Diesel engine, Model 1204F.E44TTAG2 TIER 4 @ 1800 RPM complete with With 12 Volt Electrics, Radiator & Guard Oversized Brushless Single Bearing Alternator with a PMG and BE 2000E (TREG-01FS) Automatic Voltage Regulator & Vibration Isolation Mounts. (TUPALT-FS) Tradewinds NFPA 110 Digital Instrument/Control Panel with Safety Shutdowns Complete with DC Voltmeter, Hourmeter, Oil and Temperature Gauges Frequency Meter, Ammeter & Voltmeter with Phase Selector Switch, Engine Cool Down Timer, Remote "E" Stop Contacts, Remote Auto Start Control, Low Fuel Level Alarm, Breakers for A/C and D/C, and a Emergency Stop Push Button. Equipment included in above pricing: Wet Battery, Battery Rack, and Battery Cables with roof mounted 140watt solar panel and internally mounted controller. (T-SOLAR-FS) Coolant block heater installed and wired with brass ball valves for easy service Duplex electrical outlet mounted inside in a NEMA 3r box with a Non-GFI Duplex 12vdc - 6amp charger mounted internally and wired to battery and outlet. Electrical Outlet and wired to the external of the enclosure with a Plug for connection to standard 120vac, 1ph, 20amp service. Steel Exhaust Flex, Critical Exhaust muffler and rain cap all mounted and installed into turn hood of enclosure. .090", Marine Grade Aluminum Sound Enclosure modified to have no hole for exhaust, stainless steel hardware, stainless steel pad-lockable latches, removable doors, and finished painted a white standard PPG powder coat. Enclosure is rated for an estimated 72dba at 21'. Oil and water drain lines with brass ball valves and special oil drain fittings. Rotate control panel door cover and provide support stay. Front panel cover will have hex head screws as requested. Three position voltage change over switch mounted in the generator can with one 400amp UL rated generator circuit breaker with 12vdc shunt trip. Both the high voltage and low voltage are wired to the rear of the machine to a separate five (5) point connection boxes clearly identifying voltage connections. Note all voltages are to be present in each plug. Special cap covers are installed to prevent injury. Additional 200amp main line circuit breaker wired for 277/480vac, 3ph, and wired to below cable and plug for a total of 50'. Cable to be extended by 20'. (T200-LCORD-FS) \$134.00 x 20' = \$2,680.00 12,000lb street legal, dual axle trailer with hydraulic brakes, round lunette hitch, chains, lights, heavy duty fenders, two (2) rear sand shoe jacks and one (1) front jack. Trailer is specifically design to support this unit and it's special features and will have a corrosive resistive finish to cover the steel frame. 330 gallon in base fuel tank with a mechanical fuel level gauge and standard fuel signal that will be read in control panel. Unit will alarm with low fuel and shut down up critically low fuel. Tank will have lockable fuel cap, drain, and necessary fittings. Distribution panel to include Two (2) quad boxes, one (1) Duplex Receptacle with GFI and breakers and one (1) non-GFI Duplex Receptacle with Breakers, Three (3) 50amp, 120/240vac, 1ph, twist lock receptacles. Two (2) separate 0 - 60min, 12vdc timers will be provided for interior and exterior lighting. Lights on exterior of package will be mounted on each side of enclosure to illuminate general service area as required. Two lights on inside of package will illuminate internal general service area. Two Thumb screws are provided for remote start stop contacts of Transfer Switch. Full load factory test of complete system One complete operation and maintenance manual installed in plastic manual box. (T200PLUG-FS) - 150amp Power cord, 30' long prewired to 200amp main breaker 480volt only. Plug part number TBD. 8% Net cost adder for increases in material costs. Price effective beginning 2022	-21,620	-21,620
		2,105	2,105
		1,813	1,813
		2,386	2,386
		2,380	2,380
		7,361	7,361
		9,648	9,648
	Sub Total, FOB our warehouse, Miami, Florida	130,251	130,251
	Net cost adder for using John Deere engine		9,340
	Onsite Start-up and adjustments. Fuel by others.	Inc.	Inc.
	Delivery to City of Palm Coast, Fl. Curbside	Inc.	Inc.
	Total	130,251	139,591
	State & Local Tax as Applicable		
	Estimated Shipping date using John Deere engine: 26 to 30 Weeks		
	Estimated Shipping date from receipt of order: 46 to 50 Weeks		
Price Validity:	15 days; 15% Cancellation Charge for Restocking.		
Wire-Transfer:	Tradewinds Power Corp Division of Southeast Diesel Corp F/B/O Wells Fargo Bank Acct# 4945741023 ABA# 121000248		

Robert Buckner



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1	Cost deduct for Model T100-M-FS Mobile Power Tradewinds Generator Set;	-21,620	-21,620
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	Oversized Brushless Single Bearing Alternator with a PMG and BE 2000E (TREG-01FS) Automatic Voltage Regulator & Vibration Isolation Mounts. (TUPALT-FS)	2,105	2,105
	Tradewinds NFPA 110 Digital Instrument/Control Panel with Safety Shutdowns Complete with DC Voltmeter, Hourmeter, Oil and Temperature Gauges Frequency Meter, Ammeter & Voltmeter with Phase Selector Switch, Engine Cool Down Timer, Remote "E" Stop Contacts, Remote Auto Start Control, Low Fuel Level Alarm, Breakers for A/C and D/C, and a Emergency Stop Push Button.	1,813	1,813
	Equipment included in above pricing: Wet Battery, Battery Rack, and Battery Cables with roof mounted 140watt solar panel and internally mounted controller. (T-SOLAR-FS) Coolant block heater installed and wired with brass ball valves for easy service Duplex electrical outlet mounted inside in a NEMA 3r box with a Non-GFI Duplex 12vdc - 6amp charger mounted internally and wired to battery and outlet. Electrical Outlet and wired to the external of the enclosure with a Plug for connection to standard 120vac, 1ph, 20amp service. Steel Exhaust Flex, Critical Exhaust muffler and rain cap all mounted and Installed into turn hood of enclosure. .090", Marine Grade Aluminum Sound Enclosure modified to have no hole for exhaust, stainless steel hardware, stainless steel pad-lockable latches, removable doors, and finished painted a white standard PPG powder coat. Enclosure is rated for an estimated 72dba at 21'. Oil and water drain lines with brass ball valves and special oil drain fittings. Rotate control panel door cover and provide support stay. Front panel cover will have hex head screws as requested. Three position voltage change over switch mounted in the generator can with one 400amp UL rated generator circuit breaker with 12vdc shunt trip. Both the high voltage and low voltage are wired to the rear of the machine to a separate five (5) point connection boxes clearly identifying voltage connections. Note all voltages are to be present in each plug. Special cap covers are installed to prevent injury. Additional 200amp main line circuit breaker wired for 277/480vac, 3ph, and wired to below cable and plug for a total of 50'. Cable to be extended by 20'. (T200-LCORD-FS) \$134.00 x 20' = \$2,680.00	2,386	2,386
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	8% Net cost adder for increases in material costs. Price effective beginning 2022	7,361	7,361
	Sub Total, FOB our warehouse, Miami, Florida	9,648	9,648
	Net cost adder for using John Deere engine	130,251	130,251
	Onsite Start-up and adjustments. Fuel by others.	Inc.	9,340
	Delivery to City of Palm Coast, Fl. Curbside	Inc.	Inc.
	Total	130,251	139,591
	State & Local Tax as Applicable		
	Estimated Shipping date using John Deere engine: 26 to 30 Weeks		
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Price Validity:	15 days; 15% Cancellation Charge for Restocking.		
Wire-Transfer:	Tradewinds Power Corp Division of Southeast Diesel Corp		
	F/B/O Wells Fargo Bank		
	Acct# 4945741023 ABA# 121000248		

*Robert Buckner*  
 Robert Buckner

**N11**

**STORMWATER MAINTENANCE  
54205511**

**REFERENCE PIGGYBACK CONTRACT  
LAKE COUNTY BID CONTRACT# 22-718**

**REVISION A**

**JULY 26, 2023**

4600 West HWY 326 Ocala FL, 34482  
Phone (352)401-9070 Fax (352)401-9667  
sales@gtoairboats.com

To: Palm Coast Government  
Attention: Andy Hyatt  
Stormwater Maintenance Manager  
E-mail: Ahyatt@palmcoastgov.com  
Phone: 386-986-4716  
Attention: Justin Jenkins  
City Project Manager  
Phone: 386-986-0420  
E-mail: jjenkins@palmcoastgov.com  
22 Utility Drive  
Palm Coast, Florida 32137

## **GTO Performance Airboats**

### **HULL**

- >All Welded Aluminum Construction**
- >Non-Trip Chine of Latest Design**
- >Length 18 Feet**
- >Beam 8 Feet**
- >Side Height of 28 Inches**
- >Transom Min. 25 Inches**
- >Transom Relieved 15 Degrees for Rear Wash Safety**
- >Bottom One Piece .190 5086 Marine Grade Aluminum**
- >Transom .190 5086 Marine Grade Aluminum, Relieved 15 Degrees for Rear Wash Safety**
- >Bulkhead & Bow Cap & Sides .125 5052 Marine Grade Aluminum**
- >7 - 2" X 2" X .250 Aluminum T-Bar Stringers**
- >2 - .190 5086 Aluminum Gussets mounted T-Bar to Transom**
- >2 - .125 5052 Aluminum Gussets mounted Transom to Splash Plate**
- >2 - Aluminum Cross Braces**
- >Front Deck Area 36" Width with Lockable Storage**
- >Top of Deck non-skidded for Safety-Choice of Standard Colors**
- >2 - 1" Drain Plugs**
- >2 - Water Pickup Boxes**
- >Heavy Duty Stainless Bow Eye**
- >Aluminum Flooring in Bottom of Hull Cargo Area**

### **POLYMER**

- >1/4" UHMW Polymer Bottom
- >Attached with Stainless Steel Flush Mount Bolts

## **ENGINE**

- >New Pleasure Craft Marine Levitator 6.0 Liter 450 HP/ 450 Torque Engine
- >12-Volt 150 Amp Alternator
- >Serpentine Belt Pulley System
- >Electric Fuel Pump with Fuel Filter/Water Separator
- >U.S.C.G. Approved Fuel Lines
- >Electric Gear Reduction Starter
- >Heavy-Duty JW Fly Wheel
- >Engine Cowling Cover
- >Energy Suspension Interlocking Motor Mounts

## **REDUCTION**

- >Century Drive Systems
- >Ratio 2.38 to 1
- >Gear Reduction

## **PROPELLER**

- >Sensenich Composite Propeller
- >Adjustable Pitch
- >3 - Blade 80" JR Series to Match Engine Horse Power

## **SEATING**

- >Seating for 2, 1-Single (Fatman) Rear Operator, 1 Single Front (Pedestal/Swivel) Mount
- >Operator Seat with Wire Basket
- >Custom Marine Vinyl Seat Cushions & Rain Covers

## **RIGGING**

- > .065 wall 304 Stainless Steel Tubing Super Structure with 1 1/4" Engine Stand Supports
- > .065 wall 5/8 & 1" 304 Stainless Steel Tubing Seat Package
- >Round .065 wall 5/8" & 1" 304 Stainless Steel Tubing Cage
- >Propeller Guard to provide 3" Min. Clearance for Propeller
- >.135" X 2" X 4" Stainless Steel Cage Wire
- >Expanded Metal Brush Guard on Sides of Cage
- >Cage Doors with Hydraulic Shocks
- >8" X 24" Aluminum Platform on Top of Cage for Lights/Antennas

## **EQUIPMENT**

- >Stainless Steel Flex Pipe 3"
- >Stainless Steel Headers
- >Stainless Steel Mufflers
- >AFCO Heavy Duty Engine Cooling Aluminum Radiator Mounted Top of Cage
- >Radiator Guard
- >Aluminum Coolant Expansion Tank
- >U.S.C.G. Approved Radiator/Coolant Hoses
- >2 - Complete Automatic/Manual Bilge System

- >Dual Batteries with Battery Boxes (650 Cranking Amps)
- >Ignition Protected 4 Position Battery Selector Switch
- >Certified 40 Gallon Aluminum Fuel Tank with Remote Fill
- >Cable Steering attached to top of Rudders
- >2' X 4' Foot Air Foil Aluminum Rudders, Foam Filled, Nylon Bushings
- >Stainless Steel Rudder Rods
- >Rudders attached with Stainless Steel Heim Joints
- >All Stainless Steel Fasteners
- >L.E.D. Lights Attached to Cage
- >Floor Board Courtesy Light
- >U.S.C.G. Approved L.E.D. Navigational Lights

## **INSTRUMENTATION**

- >Aluminum Panel
- >Marine Vinyl Cover
- >Marine Standard Wiring
- >Lighted Marine Gauges
- >Voltmeter
- >Temperature Gauge
- >Oil Pressure Gauge
- >Tachometer
- >Hour Meter
- >Fuel Gauge
- >Labeled & Lighted Marine Toggle Switches with Rubber Boots
- >Engine Warning System
- >1 - 12 Volt Marine Power Point
- >Kill Switch
- >Fuse Panel with Circuit Breakers

## **PAINT/POWDERCOAT/WEBBING/Non-Skid**

- >Hull Webbing
- >Seat Shells Painted
- >Instrument Panel Powder coated
- >All Walk Areas Non-Skid
- >\*Rigging (Polished Stainless Steel)

## **TRAILER**

- >Aluminum I-Beam Construction
- >Tandem Torsion Axle (3500 lbs. Per Axle)
- >2" Heavy Duty Coupler
- >2 - Safety Chains
- >Heavy Duty Tongue Jack with Wheel
- >Heavy Duty Wench, Nylon Strap & Safety Chain
- >Marine Easy Grease Bearings
- >Plastic Covered Running & Side Boards
- >14" Galvanized Wheels
- >D.O.T. LED Lights
- >Easy Loading Rear Loaders
- >Stainless Steel Ratchet Tie Downs

**MANUALS**

>2 - Owner/Operational/Maintenance Manuals

**TRAINING**

>Training for Operation, Maintenance and Safety

**LIMITED-WARRANTY**

>Hull: Manufacture provides a 5 year warranty against defects in Workmanship and Materials to the Original Owner. Polymer, Non-Skid and Painted Surfaces are not included in this Warranty \*

>Engine: Manufacture warrants its new products to be free from defects in material and workmanship under normal use and service conditions for 3 Year/200 Hour warranty \*

>Reduction Unit: Manufacture warrants its Product to be free from defects in Materials and Workmanship under normal use and service by Original Owner for a Period of 2 Years or 200 operating hours from date of Purchase \*

>Propeller: Manufacture warrants its products against defects in Material, Workmanship, and Manufacturing for 3 Year/300 Hours \*

>Trailer: Manufacturer warrantees Trailer for a Period of 2 Years \*

>All other Equipment & Accessories Minimum of 1 Year Coverage by repair or replacement \*

\*See a GTO Airboat Representative for Details and limitations of Warranties

Airboat & Trailer Total per Specifications = \$63,840.00

**GTO AIRBOATS REPRESENTATIVE**

Signature *[Handwritten Signature]*

Date 7/26/2023

TITLE: Sales Manager

**PALM COAST GOVERNMENT REPRESENTATIVE**

Signature \_\_\_\_\_

Date \_\_\_\_\_



2101 Cantu Court, Sarasota FL 34232  
 300 Technology Park, Lake Mary FL 32746  
 7037-37 Commonwealth Avenue, Jacksonville FL 32220

ER27  
 Replacing #1825  
 Parks

**Q-14558**

Date: March 27, 2023  
 Expires: April 24, 2023

**Prepared For:**

Roger Lachance  
 Public Works Fleet Supervisor  
 Palm Coast  
 1 Wellfield Grade  
 Palm Coast, FL 32137

**Bill To:**

PALM COAST, CITY OF  
 160 LAKE AVENUE, SUITE 214  
 PALM COAST, FL 32164

**Ship To:**

PALM COAST, CITY OF  
 1 WELLFIELD GRADE  
 PALM COAST, FL 32137-5130

OMNIA Partners (IPA), City of Mesa Cooperative Contract Number: 2017025

Total Units	Qty	Model No.	Description	MSRP Each	Price Each	Extended Price
1	1	08745	Toro Sand Pro 5040	\$29,224.00	\$22,794.72	\$22,794.72
	1	08713	Flex Blade	\$1,493.00	\$1,164.54	\$1,164.54
	1	08712	Front Lift Frame Assembly	\$2,625.00	\$2,047.50	\$2,047.50
	1	08733	Spring Tine Toolbar	\$1,523.00	\$1,187.94	\$1,187.94
	1	108-8496	Leveling Blade	\$610.14	\$475.91	\$475.91
	1	08838	Midmount Toolbar SP3040/5040	\$1,979.00	\$1,543.62	\$1,543.62
	1	08783	Front & Rear Remote Hydraulics with Flow Switch	\$3,930.00	\$3,065.40	\$3,065.40
	1	08735	Carbide Tine Toolbar	\$2,041.00	\$1,591.98	\$1,591.98
	1	CM550-08745	TPP Comprehensive +3 Years, 5000 Hours	\$1,436.07	\$1,436.07	\$1,436.07
	1	TDELIVERY	Toro Delivery Fee		\$667.91	\$667.91
	1	TSETUP	Toro Setup Fee		\$667.91	\$667.91
			<b>Total</b>			<b>\$36,643.50</b>

<b>Terms:</b>	Net 30
Equipment Total	\$36,643.50
Sales Tax	\$0.00
<b>Totals:</b>	<b>\$36,643.50</b>

**Warranty**

The above quote meets or exceeds ANSI Safety Specification. Toro Commercial Equipment carries a two-year or 1500 hour warranty.

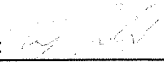




Q-14558

The undersigned hereby orders from Wesco Turf the equipment detailed in this quotation. This order is subject to our ability to obtain such equipment from the manufacturer and Wesco Turf shall be under no liability if delivery of the equipment is delayed or prevented due to labor disturbances, transportation difficulties, or for any reason beyond our control. The price indicated is subject to your receipt of the Equipment prior to any change in price by the manufacturer.

Please indicate your acceptance of this quote as an order by signing below and returning via email to [travis.nierendorf@wescoturf.com](mailto:travis.nierendorf@wescoturf.com) or fax 941.487.6889. Payment terms are subject to credit approval. Time of delivery may vary; please check when placing order.

Signed:   
\_\_\_\_\_

Name: **Travis Nierendorf**  
\_\_\_\_\_

Date: **Aug 1, 2023**  
\_\_\_\_\_

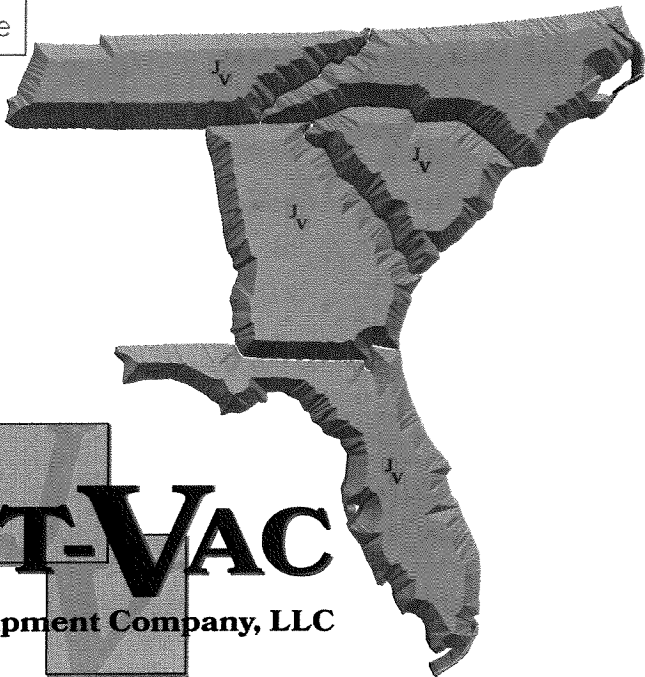
Thank you for considering Wesco Turf, Inc. for your equipment needs. If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,

*Travis Nierendorf*

Commercial Sports Fields & Grounds Territory Manager  
(904) 456-7500, [travis.nierendorf@wescoturf.com](mailto:travis.nierendorf@wescoturf.com)

ER1  
Replacing #1887  
Stormwater maintenance



**JET-VAC**  
Equipment Company, LLC



**Date:** 06/27/2023

**Quoted To:**  
City of Palm Coast Stormwater Maintenance  
Attn: Accounts Payable  
22 Utility Drive  
Palm Coast FL 32137

**Location:** ORLANDO  
**Quote Number:** Q00436  
**Expiry Date:** 07/25/2023  
**Salesperson:** MIKE SHELTON  
MIKE@JET-VAC.COM  
**Responsible:** HILARY HODGE  
(803) 848-1737  
hilary@jet-vac.com  
**Attention:** Roger Lachance

We propose to furnish the equipment described herein in accord with the specification, terms, and conditions outlined.

900-ECO 12 Yard Truck Mounted Combination Sewer Cleaner To Include the Following: Vacuum System: 4400 CFM Blower (Blower Speed 2200 RPM) 8" Vacuum Hose system 18" Hg vacuum rating Dual Cyclone Separator Dual Element 10 Micron Final Filter Remote Vacuum Relief Analog Vacuum Display (6) Tube / Tube Rack Boom: Telescoping Boom System Telescoping Reach 17' 2" to 27' 2" Hydraulic Powered Boom 180° working Radius Boom Joystick Control Debris Tank: 12 Cubic Yard Capacity Exten Steel Construction Debris Level Indicator Hydraulic Dump, 50° Dump Angle (LIFT CLYINDER) Dual Ported Rear Door w/ Knife Valve Dump Height 60" Hydraulic Open/Close/Lock Door Water System: 1300 Gallon Capacity Water Tank	417,176.15
---	------------

Giant plunger style triplex UPGRADED FROM 65 gpm @ 2000 psi  
 to 80 gpm @ 2500 PSI w/ 30 min run dry  
 Black Duraprolene™ Water Tank Construction w/ 10 Year  
 Warranty  
 Cold weather Recirculation System  
 2.5" Hydrant Fill system  
 Air Purge Valve  
 Variable Volume Delivery  
 Low Water Warning Light  
 Analog Pressure Display  
 Front and Mid Ship Hand Gun Ports  
 Electrical:  
 NEMA 4 Control Panel  
 Hour Meter (Blower & Water Pump)  
 Military Spec. Sealed Switches  
 Truck:  
 Mounting to Approved Chassis  
 (1) Alum Toolbox 24"x42"x100" - Behind Cab  
 LED D.O.T. Approved Lighting  
 (2) Tow Hooks Front Bumper  
 Hose Reel & Hose:  
 Front Mounted Telescoping & Rotating  
 800' X 1" Hose Capacity  
 10' Leader Hose  
 Single Side Controls  
 Accessories:  
 (3) 8" x 6' Extension Tube  
 (1) 8" X 3' Extension Tube  
 (1) 8" x 6' Crowned Suction Nozzle  
 (1) 6" x 10' Flat Discharge Hose  
 (6) Quick Clamps  
 BB Hose Guide  
 Tri-Star (chisel point) nozzle  
 DD (high flow) nozzle  
 Finned Nozzle extension  
 Nozzle Rack (Mounted midship toolbox)  
 25' Fill Hose  
 Upstream Pulley Guide  
 Washdown gun  
 Cleaner, Tip, Torch, Small  
 (1) Hydrant Wrench  
 (1) Paper Owner's Manual  
 \*\*\*\*\*  
 STANDARD OPTIONS:  
 AUTOMATIC LEVEL WIND WITH HYDRAULIC UP/DOWN ACTION  
 FOOTAGE METER (mounted on jet hose reel)  
 500' X 1" I.D. X 2500 P.S.I. SEWER HOSE  
 DIGITAL WATER TANK LEVEL GAUGE  
 2" Y-STRAINER ON INLET FILL SYSTEM  
 FILL HOSE STORAGE RACK  
 STANDARD HYDROEXCAVATION CLEANING KIT 20 GPM @ 2000 PSI ( 8" x 6' digging tube, 8gpm rotary digging wand, 10gpm linear nozzle (shipped loose), (2) 5' Extension wands and automatic reel w/ 75' of 3/8" hose)  
 CENTRAL WASHDOWN SYSTEM (includes 50' of 1/2" hose on a spring retracting hose reel mounted mid-ship)  
 REAR TOOLBOX GROUP w/ (2) long handle tool storage tubes (includes (2) 24"x18"x18" boxes, (1) 63.75"x17.25"x12" cabinet and (2) 4" tubes)  
 (2) 30"x18"x18" passenger side toolboxes with retractable two-step ladder  
 ADDITIONAL 18"x18"x30" ALUMINUM TOOLBOX - (1 maximum mounted passenger side rail)  
 EXPANDED METAL STORAGE BASKET DS FRAME RAIL (N/A, with DS water tank or anti freeze system)  
 DEBRIS BODY PUMP OFF SYSTEM (4" hydraulic driven pump rated @ 800 gpm located on rear door of debris box, includes swing out decant screen)  
 MANUAL/ELECTRIC BOOM CONTROL VALVE (Control valves have built-in levers for manual boom control) (Located at

midship control panel)  
 DUAL VARIABLE VACUUM CONTROL VALVE (Located at both hose reel & midship stations)  
 DEBRIS BODY WASH OUT SYSTEM (includes dual nozzles in debris box)  
 WIRELESS REMOTE CONTROL PENDANT (controls include hose reel payout/retrieve, water pump on/off, vacuum relief open/close, boom up/down, boom left/right, boom extend/retract and module kill switch)  
 WIRELESS REMOTE ALARM (Buzzer alarm sounds off when truck is taken out of neutral with remote not in docking station)  
 ENHANCED VISIBILITY CAMERA SYSTEM (includes front and rear mounted camera heads with monitor in cab)  
 (6) LED FLUSH MOUNTED STROBES: (2) FRONT, (2) SIDE & (2) REAR FACING (factory standard)  
 LED ARROW STICK (factory standard)  
 LED MANHOLE AREA WORK LIGHT  
 LED CURBSIDE BODY MOUNTED WORK LIGHT  
 LED BOOM MOUNTED WORK LIGHTS (2) (complete with limb guard)  
 LED REAR MOUNTED WORK LIGHTS (2) : LOCATED ABOVE REAR DOOR  
 (4) RUBBER BUMPERS MOUNTED ON REAR BUMPER - (Recommended for use when dumping into containers)  
 SIX (6) 28" D.O.T. SAFETY CONES AND HOLDER  
 CENTRAL LUBRICATION SYSTEM  
 (2) TOW HOOKS REAR BUMPER  
 RINGLOCK TUBES IN LIEU OF FLAT FLANGE  
 5 GALLON WATER COOLER BRACKET

Western Star 47X Detroit Diesel 450 HP Tandem Axle	151,161.00
5 YEAR/100,000 MILES CHASSIS EXTENDED WARRANTY (WS TC4)	2,800.00
5 YEAR/100,000 MILES DETROIT DIESEL EW4 WARRANTY	3,050.00
5 YEAR TOWING WARRANTY (Pays 1st \$500 of Tow Bill)	1,000.00
ADDITIONAL 4 YEAR MODULE WARRANTY (5 YEARS TOTAL)	33,374.09
JET-VAC COMBO/HX 5 YEAR MAINTENANCE PROGRAM - QUARTERLY	33,000.00

<b>Additional Charges</b>	
EQP SOURCEWELL DISCOUNT	-12,515.28
EQP SHIPPING	3,500.00

**Comments**  
 Sourcewell Contract #101221-SCA  
 Sewer Equipment - High Pressure Jetting, Vacuum, Hydro-Excavating & Recycling  
 Maturity Date: 11/29/2025

**Selling Price:** 632,545.96  
**Tax:**  
**Net Selling Price:** 632,545.96

Accepted by: \_\_\_\_\_ Prepared by: 

ER7  
 Replacing #1915  
 Streets



Bill To Name CITY OF PALM COAST (FL)  
 Bill To 160 CYPRESS POINT PARKWAY  
 SUITE B-106  
 PALM COAST, FL 32164  
 Date 3/24/2023

Ship To Name CITY OF PALM COAST (FL)  
 Ship To 160 LAKE AVENUE #214  
 PALM COAST, FL 32164  
 Contact Name Roger Lachance  
 Primary Phone (386) 986-2340  
 Mobile Phone (508) 642-9937  
 Email [rlachance@palmcoastgov.com](mailto:rlachance@palmcoastgov.com)

Quantity	Product Code	Product	List Price	Sales Price	Ext Cost
1.00	FDB050-C	50" Boom Drum Mulcher (requires 1/2" case drain)	\$27,658.00	\$18,140.00	\$18,140.00
1.00	44-1038	Q-Connect Boom Retrofit Kit	\$1,057.00	\$846.00	\$846.00
1.00	149	Boom Drum 1/2" Case Drain Retrofit Kit	\$475.00	\$380.00	\$380.00
1.00	44-0348	Hydraulic Quick Coupler Boom Head Kit - hydraulic quick couplers on the boom arm and two sets of hydraulic quick couplers for the boom mower heads	\$1,975.00	\$1,408.00	\$1,408.00

Total Cost \$20,774.00  
 Steel Surcharge \$1,869.66  
 Freight Estimate \$990.00  
 Total Price \$23,633.66  
 Lead Time 8-10 Weeks

Quote Special Instructions SOURCEWELL CONTRACT# 070821-DMM

*Bubba Banks*  
 7/20/23

Prepared By Bubba Banks  
 Phone (912) 663-1106  
 Email [bbanks@diamondmowers.com](mailto:bbanks@diamondmowers.com)  
 OP OP036140  
 Quote Number 00039840

**DIAMOND MOWERS, LLC**  
 350 E. 60<sup>th</sup> Street N  
 Sioux Falls, SD 57104  
 (605) 977-3300 ph | (605) 655-5870 fx  
[www.diamondmowers.com](http://www.diamondmowers.com)

*Freight may vary. Invoiced at market rate at time of shipment*



**JOHN DEERE**

ER9  
Replacement #2001  
Streets



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Everglades Equipment Group  
1800 Us Highway 441  
Leesburg, FL 34748  
352-315-1016  
info@efe1963.com

**Quote Summary**

**Prepared For:**

CITY OF PALM COAST FLEET MANAGEMENT SERVICES  
69 EAGLE HARBOR TRL  
PALM COAST, FL 32164  
Business: 386-437-6127

**Delivering Dealer:**

Everglades Equipment Group  
Michael Crowe  
1800 Us Highway 441  
Leesburg, FL 34748  
Phone: 352-315-1016  
mcrowe@efe1963.com

Quote ID: 29139907  
Created On: 29 June 2023  
Last Modified On: 29 June 2023  
Expiration Date: 29 July 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV835M (Model Year 2023) Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70) Price Effective Date: June 28, 2023	\$ 21,534.03	\$ 18,519.27 X	1 =	\$ 18,519.27
<b>Equipment Total</b>				<b>\$ 18,519.27</b>

\* Includes Fees and Non-contract items

**Quote Summary**

Equipment Total	\$ 18,519.27
Trade In	
SubTotal	\$ 18,519.27
Est. Service Agreement Tax	\$ 0.00
Total	\$ 18,519.27
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 18,519.27

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



**JOHN DEERE**

ER33  
Replacement #1864  
WTP 2



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Everglades Equipment Group  
1800 Us Highway 441  
Leesburg, FL 34748  
352-315-1016  
info@efe1963.com

**Quote Summary**

**Prepared For:**

CITY OF PALM COAST FLEET MANAGEMENT SERVICES  
69 EAGLE HARBOR TRL  
PALM COAST, FL 32164  
Business: 386-437-6127

**Delivering Dealer:**

Everglades Equipment Group  
Michael Crowe  
1800 Us Highway 441  
Leesburg, FL 34748  
Phone: 352-315-1016  
mcrowe@efe1963.com

Quote ID: 29140526  
Created On: 29 June 2023  
Last Modified On: 29 June 2023  
Expiration Date: 29 July 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV560E (Model Year 2023)	\$ 13,898.58	\$ 11,952.78 X	1 =	\$ 11,952.78
<b>Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)</b>				
<b>Price Effective Date: June 28, 2023</b>				
<b>Equipment Total</b>				<b>\$ 11,952.78</b>

\* Includes Fees and Non-contract items

**Quote Summary**

Equipment Total	\$ 11,952.78
Trade In	
SubTotal	\$ 11,952.78
Est. Service Agreement Tax	\$ 0.00
Total	\$ 11,952.78
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 11,952.78

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

ER10  
 Replacing #1998  
 Streets

*John Parker*

- Standard Features -

- Custom Options -



V Series RTV-X900WL-H  
 \*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

**DIESEL ENGINE**

Model Kubota D902  
 3 Cyl. 54.8 cu in  
 +21.6 Gross Eng HP  
 60 Amp Alternator

**TRANSMISSION**

VHT-X  
 Variable Hydro Transmission  
 Forward Speeds:  
 Low 0 - 15 mph  
 High 0 - 25 mph  
 Reverse 0 - 17 mph  
 Limited-slip Front Differential  
 Rear differential lock

**HYDRAULICS**

Hydrostatic Power Steering  
 with manual tilt-feature  
 Hydraulic Cargo Dump  
 Hydraulic Oil Cooler

**FLUID CAPACITY**

Fuel Tank 7.9 gal  
 Cooling 6.4 qts  
 Engine Oil 3.3 qts  
 Transmission Oil 1.8 gal  
 Brake Fluid 0.4 qts

**CARGO BOX**

Width 57.7in  
 Length 40.5 in  
 Depth 11.2 in  
 Load Capacity 1102 lbs  
 Vol. Capacity 15.2 cu ft

+ Manufacturer Estimate

**KEY FEATURES**

Digital Multi-meter  
 Front Independent Adjustable Suspension  
 Rear Independent Adjustable Suspension  
 Brakes - Front/Rear Wet Disc  
 Rear Brake Lights / Front Headlights  
 2" Hitch Receiver, Front and Rear  
 Deluxe 60/40 split bench seats with driver's side seat adjustment  
 Underseat Storage Compartments  
 Lockable Glove Box  
 Front Guard (radiator guard and bumper)

**SAFETY EQUIPMENT**

SAE J2194 & OSHA 1928 ROPS  
 Dash-mounted Parking Brake  
 Horn  
 Spark Arrestor Muffler  
 Retractable 2-point Seat Belts  
 Rear Protective Sreen

**DIMENSIONS**

Width 63.2 in  
 Height 79.5 in  
 Length 120.3 in  
 Wheelbase 80.5 in  
 Tow Capacity 1300 lbs  
 Ground Clearance 10.4 in  
 Suspension Travel 8 in  
 Turning Radius 13.1 ft

**Factory Spray-on Bedliner**

"L" Models Only

Bright Alloy Wheels (Silver-painted)

"S" Models Only

**TIRES AND WHEELS**

Heavy Duty Worksite 25 x 10 - 12, 6 ply

RTV-X900WL-H Base Price: \$18,499.00

(1) MIRRORS - EXTERNAL (2) 77700-VC5076-MIRRORS - EXTERNAL (2)	\$163.77
(1) WORKLIGHTS LED FRONT (2) 77700-VC5050-WORKLIGHTS LED FRONT (2)	\$266.77
(1) WIPER KIT (172 DEGREE) PNF 77700-VC5030-WIPER KIT (172 DEGREE) PNF	\$299.00
(1) WINDSHIELD POLYCARBONATE HC 77700-VC5023-WINDSHIELD POLYCARBONATE HC	\$1,599.00
(1) CANOPY - PLASTIC (BLACK) 77700-VC5011-CANOPY - PLASTIC (BLACK)	\$513.97
(1) WIRE HARNESS KIT / MULTIPLE ACCESSY 77700-VC5080-WIRE HARNESS KIT / MULTIPLE ACCESSY	\$235.87
(1) INSIDE REAR MIRROR KIT 77700-V4266-INSIDE REAR MIRROR KIT	\$101.97
(1) BACKUP ALARM K7591-99640-BACKUP ALARM	\$184.37
<b>Configured Price:</b>	<b>\$21,863.72</b>
<b>Sourcwell Discount:</b>	<b>(\$4,810.02)</b>
<b>SUBTOTAL:</b>	<b>\$17,053.70</b>
2Yr RTV-X900WL-H Extended Warranty (2000 hrs.)	\$1,350.00
<b>Dealer Assembly:</b>	<b>\$678.33</b>
<b>Freight Cost:</b>	<b>\$712.50</b>
<b>PDI:</b>	<b>\$400.00</b>
<b>Final Destination Charge</b>	<b>\$1,000.00</b>

Total Unit Price: \$21,194.53  
 Quantity Ordered: 1  
 Final Sales Price: \$21,194.53

Final pricing will be based upon pricing at the time of final delivery to Sourcwell members.  
 Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

\*Some series of products are sold out for 2022. All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.





Vermeer Southeast Sales & Service, Inc.  
 11550 Phillips Highway  
 Jacksonville, Florida 32256

ER31  
 Replacing #1928  
 Parks

**QUOTE**  
 #230323040

Date: 03/23/23

Sales Rep: Matthew Justice

**Customer Information:**

City of Palm Coast  
1 Wellfield Grade  
Palm Coast, FL 32164

**Delivered to:**

Same  
 \_\_\_\_\_  
 \_\_\_\_\_

Contact Name: Roger Lachance  
 Phone Number: 508-642-9937


Confidence Plus Included **NO**

The benefits of Confidence Plus have been discussed with me and I am not interested at this time

Customer declined CP coverage

Customer Initial Here: \_\_\_\_\_

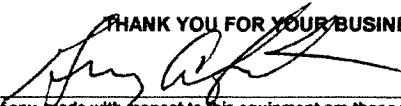
Payment method: \_\_\_\_\_

Qty	DESCRIPTION and SERIAL #	Unit Price	TOTAL
1	CTX1005VP - CTX100 TRACK Mini Skid Steer 40HP Kohler Diesel engine; hydrostatic ground drive; pilot operated ground drive control; operator platform with console cushions; dual fuel tanks; 12 gallon hydraulic tank; flat-faced hydraulic quick disconnects; dual auxiliary hydraulics; loader arms with universal mounting plate; 12 volt power port; 9" wide tracks - 40" width	\$ 45,263.50	\$ 45,263.50
1	Attachments (Qty. 3): UMA1005 - 42" Smooth Bucket MSSC145 - 44" Grapple Bucket MSSC860 - Rotary Brush Mower Mini	\$ 11,904.00	\$ 11,904.00
1	Freight and Prep - CTX100 - FL	\$ 667.00	\$ 667.00
3	Freight and Prep - Attachment - FL	\$ 450.00	\$ 1,350.00
1	Estimated Price Increase for January 2024 (+ 16%)		\$ 9,469.52
Tree Maintenance Equipment, Attachments, and Accesories			
Contract # 031721-VRM			
Sourcewell Member ID: 32786			
			

\*\*\* Price valid for 30 days from date of this quote \*\*\*

THANK YOU FOR YOUR BUSINESS!

TERMS:



SubTotal	\$ 68,654.02
Tax	
<b>Total</b>	<b>\$ 68,654.02</b>
Less Down Payment	
<b>Balance Due</b>	<b>\$ 68,654.02</b>

All warranties, if any, made with respect to this equipment are those warranties made by the Manufacturer. Dealer makes no warranties express or implied, including, but not limited to, warranties of MERCHANTABILITY AND FITNESS OF A PARTICULAR PURPOSE.

Customer Signature \_\_\_\_\_



**Ring Power Corporation**  
500 World Commerce Parkway  
St. Augustine, FL 32092

**QUOTE PER THE SOURCEWELL CONTRACT**

Quote Prepared For:  
City of Palm Coast  
Sourcewell Member # 32786

7/20/2023

**(1) NEW GENIE GS-2632 ELECTRIC SCISSOR LIFT**

**CONTRACT DETAILS**

Sourcewell  
Contract # 020923-TER  
Contract Maturity Date 4/20/2027

**STANDARD EQUIPMENT**

GS-2632	GENIE GS-2632	INCL
	W/ HALF HEIGHT SWING GATE	INCL
	SOLID NON-MARKING TIRES	INCL
	POTHOLE PROTECTION	INCL
	DUAL WHEEL MULTI-DISC BRAKES	INCL
	DESCENT AND TILT ALARM	INCL
	MOTION ALARM	INCL
	PROPORTIONAL DRIVE	INCL
	DUAL LED FLASHING BEACONS	INCL
	3' SLIDE OUT EXTENSION DECK	INCL
	AC POWER TO PLATFORM	INCL
	LANYARD ATTACHMENT POINTS	INCL
	ON-BOARD DIAGNOSTIC SYSTEM	INCL
	ELECTRONIC HORN	INCL
	SMARTLINK CONTROL SYSTEM	INCL

**CONTRACT PRICING**

GS-2632 HALF HEIGHT SWING GATE,	\$24,211.46
HYDRAULIC DIRVE.	<u>INCL</u>
SUBTOTAL	\$24,211.46
FREIGHT MATRIX	<u>\$1,350.00</u>
SUBTOTAL	\$25,561.46

LESS ONE TIME ADDITIONAL DISCOUNT	( <u>\$2,750.46</u> )
<b>TOTAL SOURCEWELL TRANSACTION PRICE**</b>	<b>\$22,811.00</b>

\*\* LIMITED QUANTITIES AVAILABLE

Best regards



Jay Lusk  
Sales Representative  
Ring Power Corporation

N15  
Stormwater Maint  
54205511



Ring Power Corporation  
500 World Commerce Parkway  
St. Augustine, FL 32092

**QUOTE PER SOURCEWELL CONTRACT**

Quote Prepared For:  
City of Palm Coast

4/14/2023

**(1) NEW CATERPILLAR B6S HAMMER**

**CONTRACT DETAILS**

Sourcewell  
Contract # 032119-CAT  
Contract Valid through 5/13/2024

**CAT WORK TOOLS**

532-9206	HAMMER, B6S SILENCED HYDRAULIC HAMMER, FLAT TOP 500-900 BPM, . 502 FT-LB ENERGY CLASS, INCLUDES: HOUSING AND POWER CELL, 1 TOOL BOX, NITROGEN CHARGE & 1 CONE & 1 CHISEL CROSS CUT TOOLS.	\$9,306
532-9240	BRACKET, LINES, SSL, MD-LG BRACKET & LINES W/ QUICK DISCONNECTS	<u>\$1,597</u>
	SUBTOTAL	\$10,903
	LESS 15% CWT SOURCEWELL CONTRACT DISCOUNT	<u>(\$1,635)</u>
	<b>TOTAL OF CAT WORK TOOLS</b>	<b>\$9,268</b>

Best regards,

Shaun Mitchell  
Sales Representative  
Ring Power Corporation



Ring Power Corporation  
 500 World Commerce Parkway  
 St. Augustine, FL 32092

**QUOTE PER SOURCEWELL CONTRACT**

Quote Prepared For:  
 City of Palm Coast

4/14/2023

**(1) NEW CATERPILLAR BA118C HYDRAULIC BROOM**

**CONTRACT DETAILS**

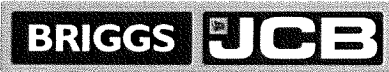
Sourcewell  
 Contract # 032119-CAT  
 Contract Valid through 5/13/2023

**CAT WORK TOOLS**

448-5670	BROOM, HYDRAULIC ANGLE, BA118C HYDRAULIC ANGLING - 30 DEGREES LEFT/RIGHT OF CENTER 104" OVERALL WIDTH, 82" SWEEPING WIDTH STRAIGHT, 73" SWEEPING WIDTH ANGLED. 32" BRUSH DIAMETER, 50/50 POLY & STEEL WIRE. INCLUDES HYDRAULIC LINES W/ 1/2" QUICK DICONNECTIONS, MOUNTING BRACKET & 14 PIN ELECTRICAL HARNESS.	\$13,528
	SUBTOTAL	\$13,528
	LESS 15% CWT SOURCEWELL CONTRACT DISCOUNT	<u>(\$2,029)</u>
	<b>TOTAL OF CAT WORK TOOLS</b>	<b>\$11,499</b>

Best regards,

Shaun Mitchell  
 Sales Representative  
 Ring Power Corporation



118  
Stormwater Mgmt  
74295511

Customer PO# :  
Thank you for your Business!

DATE: 6/14/2023

**CUSTOMER QUOTE FORM**

**BILL TO:**  
 Company City of Palm Coast  
 Contact Justin Jenkins  
 Address 1 Wellfield Grade  
 City Palm Coast  
 State FL Zip 32137  
 Phone 386-986-0402  
 Email jjenkins@palmcoastgov.com

**SHIP TO:**  
 Company \_\_\_\_\_  
 Contact \_\_\_\_\_  
 Address \_\_\_\_\_  
 City \_\_\_\_\_  
 State \_\_\_\_\_ Zip \_\_\_\_\_  
 Phone \_\_\_\_\_

Same as Bill To Location? **YES** **NO**  
 TBD

Salesperson: Matt Brain

Qty.	Description	Sales Price
1	JCB 1CXT - 71" bucket included	\$88,983.30
1	Hydraulic thumb	\$ 7,500.00
1	Blue Diamond 72" Heavy Duty Grapple Rake	\$ 5,100.00
<b>Sourcewell Contract number 040319-JCB</b>		

SubTotal \$ 101,583.30  
 FL Tax (6%) \$ -  
 County Surtax \$ -  
 Doc Fee \$ -  
**GRAND TOTAL \$ 101,583.30**

**\* Terms of Payment (circle option)**  
 PO  
 Lease  
 Finance  
 Check / Wire Transfer

\*\*\*QUOTE DOES NOT INCLUDE APPLICABLE SALES TAX\*\*\*

Requested Delivery Date: ASAP

Buyer's Signature  
 \_\_\_\_\_  
 DATE: \_\_\_\_\_

Quote offered by Matthew Brain - Briggs Equipment Jacksonville  
 This quote is valid for 30 days - expiring July 14th 2023



**ACCEPTANCE**  
 All quotations are subject to prompt acceptance and transmittal of order. Prices are subject to change without notice unless otherwise stated. Contract and agreements are not valid unless approved and accepted in writing in the corporate office in Tampa, FL. However, all contracts shall be deemed to have been executed in Florida.

**DELIVERIES**  
 Promises of delivery are given as accurately as conditions will permit, but seller does not guarantee to accomplish shipments on date or dates mentioned.

**DELAYS**  
 Deliveries under all contracts and agreements are contingent upon acts of providence, strikes, accidents, governmental priority regulations and other causes of delay beyond the seller's control, and in no event will the seller be liable for consequential delays or losses.

**CANCELLATIONS**  
 Orders cannot be scheduled, cancelled, specifications changed or goods returned without seller's prior permission. Acceptance is conditional upon reimbursement for consequential loss to the seller. A 30% restocking fee will be charged for any and all cancelled orders.

**WARRANTIES**  
 The seller's liability is limited to making good defects in workmanship or material under the manufacturer's warranty and shall not exceed the purchase price of the defective item. The seller in no even shall be liable for damages to persons or property arising out of the use of items sold. This warranty supersedes all prior assurances, written or oral made by the seller, its agents or representatives.

**PERFORMANCES**  
 Information provided concerning performance of equipment listed hereon are engineering estimates only and no guarantee to meet such specifications is to be implied.

**CONFIDENTIAL INFORMATION**  
 This proposal as well as all information therein, including prints, brochures, etc., are confidential and intended only for the purchaser's use and are not to be used in any way detrimental to the seller.

**TERMS OF SALE**  
 Unless otherwise specifically stated, terms are net on invoice based on the date of invoice, F.O.B. Factory, sales or use taxes, any type of property tax or any manufacturer's or other excise tax levied by federal, state or municipal government or any sub-division thereof, are the liability of the purchaser and if paid by the seller are rechargeable to the purchase. All sales are subject to approval of our credit department. This and all subsequent purchases are payable to MacKinnon Equipment & Services, Inc. located in Tampa, FL. The seller reserves the right to cancel this contract and collect fees as noted in "cancellations" upon:  
 1. Breach of contract by the purchaser.  
 2. Failure by purchaser to make payments as required.  
 3. Insolvency or bankruptcy of the purchaser the seller may require advance payment for security or may cancel an order if the seller, in good faith, doubts the purchaser's ability to pay in general.

No terms contained in the purchaser's purchase order, shipping request or other communications shall vary the terms and conditions of this agreement, expressed herein, whether or not shipment of the goods followed receipt of such purchase order or any other communication.

FR1  
Replacing #1699  
Fire

# ALAN JAY FLEET SALES



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

<b>PHONE (800) ALANJAY (252-6529)</b>		<b>DIRECT 863-385-9610</b>	<b>WWW.ALANJAY.COM</b>	<b>43716-2</b>
<b>Corporate Office</b>	<b>2003 U.S. 27 South</b>	<b>MOBILE 904-838-4999</b>	<b>Mailing Address</b>	<b>P.O. BOX 9200</b>
	<b>Sebring, FL 33870</b>	<b>FAX 863-402-4221</b>	<b>Sebring, FL 33871-9200</b>	

ORIGINAL QUOTE DATE  
2/17/2023

## QUICK QUOTE SHEET

REVISED QUOTE DATE  
3/23/2023

REQUESTING AGENCY	<b>PALM COAST, CITY OF</b>		
CONTACT PERSON	<b>ROGER LACHANCE</b>	EMAIL	<a href="mailto:Rlachance@palmcoastgov.com">Rlachance@palmcoastgov.com</a>
PHONE	<b>386-986-2340</b>	MOBILE	<b>508-642-9937</b>
		FAX	

**SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF** [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

<b>MODEL</b>	<b>CK10706 1FL 9C1</b>	<b>MSRP</b>	<b>\$49,250.00</b>
	<b>2023 CHEVY TAHOE POLICE 4WD</b>		
<b>CUSTOMER ID</b>	<b>MY24 Budget Estimate</b>	<b>BASE VEHICLE PRICE</b>	<b>\$42,135.00</b>

BED LENGTH	SUV		
<b>** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.</b>			
<b>FACTORY OPTIONS</b>	<b>DESCRIPTION</b>		
GAZ H0U	EXTERIOR COLOR SUMMIT WHITE WITH JET BLACK CLOTH INTERIOR		\$0.00
L84 MHS	5.3L EcoTec3 V8 Engine with 10-speed automatic transmission.		\$0.00
NO 5T5	CLOTH SECOND ROW SEAT		\$0.00
9U3	INDIVIDUAL CLOTH SEATS WITH BARE FLOOR CENTER AREA		\$0.00
STD-CC15706	PPV TAHOE (FACTORY REAR AC/BACKUP CAMERA/BLUE TOOTH FOR PHONE/DUAL BATTERIES/REVERSE AID SENSORS/LOCKING REAR DIFFERENTIAL STANDARD EQUIPMENT FOR 2015+ MODEL YEAR)		\$0.00
ESTIMATE	ESTIMATED INCREASE - 2024 ORDER BANK NOT YET OPEN. THIS IS A BUDGET QUOTE ONLY. ACTUAL PRICE MAY VARY UP OR DOWN.		\$8,000.00
PRELIMINARY	PRELIMINARY QUOTE FOR MODEL YEAR 2023 VEHICLE THAT CANNOT BE ORDERED. PRICING TO BE REVISED TO MATCH 2024 SCHEDULE PRICING ONCE PUBLISHED BY MANUFACTURER.		\$0.00

	DESCRIPTION	FACTORY OPTIONS	\$8,000.00
<b>CONTRACT OPTIONS</b>			
NO TEMP	TEMPORARY TAG NOT REQUESTED (CUSTOMER WILL HANDLE THEIR OWN TAG WORK)		\$0.00
KUS 53-03-1106	KUSSMAUL Auto Eject Charging System for emergency vehicles. Kit includes 2000w charger, Auto Eject Plug & Enclosure, and charge indicator. (For Dual Battery System) (Customer Requests (RED) Ejector housing)		\$1,473.00
WPUMP-2-SUV-CEN	Whelen unmarked patrol package for SUV / Sedans consists of front and rear full width interior LED system with LED takedown lights, Cencom digital light and siren controller, speaker, and vehicle specific bracket.		\$4,515.00
LOCATION	Cust Request Dominator installed in rear hatch at top of glass		\$0.00
RED/RED	ABOVE PACKAGE TO HAVE ALL RED WARNING LIGHTS		\$0.00
W-AVN2RR	(2) WHELEN DUAL AVENGER SUPER LED RED/RED INSTALLED IN REAR QTR GLASS		\$589.00
LK MBCT15RR	WHELEN Exterior Mirror-Beam Super LED light heads 2015-2017 Tahoe Split (RED/RED)		\$429.27
PB57T15LEDRR	PROGARD TAHOE LIGHTED PUSH BUMPER (RED/RED)		\$1,299.91
CC-F-THOS-22	TROY WIDE BODY CONSOLE WITH 7" SLOPE AREA, 15" FLAT DECK, AND OPEN SIDE STORAGE. INCLUDES VEHICLE SPECIFIC FLOOR PLATE, DUAL BEVERAGE HOLDER, 3" LOW-PROFILE CONSOLE TRAY, 6" ADJUSTABLE HEIGHT ARM REST, OEM USB/12V RELOCATION PLATE.		\$953.70
ST-DLITE-2	STAR Micro LED Gen 6 Ultra low profile 3/8" thick. (RED/RED) -Mtd Bottom Side of Tailgate Facing Rear-		\$268.00
RADIO	INSTALL CUSTOMER PROVIDED RADIO (Specify Make Model so proper faceplates can be ordered to fit inside Troy Console)		\$195.00
CM-SDMT-SL-LED	TROY PRODUCTS console side mount with slide arm for TROY cradles, sold separately.		\$520.00
ST-DLITE-2	STAR Micro LED Gen 6 Ultra low profile 3/8" thick. (RED/RED) -Mtd In Side of Tailgate Facing Side-		\$268.00
S12-VS W	SETINA WIRE MESH CARGO PARTITION BEHIND 2ND ROW SEATING		\$615.00
SUV VAULT	American Aluminum SUV Vault powder coated black with single drawer includes 4" basket top, width wise divider, and foam insert		\$1,245.00
ST-DLITE-2	STAR Micro LED Gen 6 Ultra low profile 3/8" thick. (RED/RED) -Mtd 1 each Side of License Plate Vertical-		\$268.00
ANT-GPS-INST	INSTALL (2) CUSTOMER PROVIDED ROOF ANTENNA'S & GPS PUCK ANTENNA. ALL ANTENNA'S TO TERMINATE TO CONSOLE.		\$285.00
OPTICOM	INSTALL CUSTOMER PROVIDED OPTICOM TRAFFIC LIGHT CONTROLLER MOUNTED INSIDE WINDSHIELD		\$295.00

**SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF** [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

806-1206-SUV	XANTREX 600W pure sine inverter mounted under REAR seat with ignition sourced remote / user control mounted on dash mounted on dash. (Alternate mounting location may be required due to clearance.) Includes freight and installation, appropriate gauge wire for distance from battery, heat shrink connectors and wire loom.	\$575.00
GRAPHICS	CUSTOM GRAPHICS PACKAGE -PALM COAST FIRE CHIEF TAHOE-	\$929.00
Pre-Build	Contact Customer for Pre-Build Review Prior to Assembly	\$0.00
UT-2006	Havis Rugged Cradle for Micorsoft Surface Pro 3, 4, or 5 (With or Without UAG Case)	\$267.23
EWD	EXTENDED WARRANTY DECLINED	\$0.00
<b>CONTRACT OPTIONS</b>		<b>\$14,990.11</b>

<b>VEHICLE TOTAL</b>	<b>\$50,135.00</b>
<b>MSRP DISCOUNT</b>	<b>15.1%</b>
<b>ACCESSORY TOTAL</b>	<b>\$14,990.11</b>
<b>CUSTOMER PRICE</b>	<b>\$65,125.11</b>

TRADE IN

**YES WE TAKE TRADE INS ~~~~ ASK ABOUT MUNICIPAL FINANCING ~~~~** \$0.00

**TOTAL COST LESS TRADE IN(S) QTY 1 \$65,125.11**

Estimated Annual payments for 60 months paid in advance: \$14,585.35  
Municipal finance for any essential use vehicle, requires lender approval, WAC.

**Comments**

**QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS**

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER [christy.self@alanjay.com](mailto:christy.self@alanjay.com)

*"I Want to be Your Fleet Provider"*

*I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.*





Ring Power Utility  
8040 Philips Hwy.  
Jacksonville, FL 32256

ER15  
Replacing #1831  
Streets

# Quotation

Page 1 of 3

Blake Moore  
Cell – (904) 315 - 7911

07/19/2023

City of Palm Coast

Jay Lusk (Jul 25, 2023 6:11 PDT)

Quotation 1780369839-1

The City of Tallahassee  
Solicitation RFP-130-20-KM  
ITEM 3: UTILITY EQUIPMENT  
Group F: SPECIALITY UTILITY EQUIPMENT - BACKLOT/ROUGH TERRIAN.

**Qty. Description**

### Palfinger Epsilon M100L72 Hydraulic Loader

- Net lifting moment: 74,490 ft-lbs.
- Boom length 23' 7" single telescope
- Net slewing torque: 17,700 ft-lbs.
- Operating pressure: 3,120-psi
- Integrated outrigger beam, hydraulically extendable outriggers
- Stabilizers automatically tiltable to 45°
- Rotation angle 425 degrees
- Linkage system between main and outer boom
- Main boom cylinder protection
- KTL primer, RAL 3020 "Epsilon Red" powder coating
- Outrigger span 3,9 m (12' 6")
- Operator manual. Spare parts manual. Service manual
- Dual stand-up controls w/pilot operated joysticks, Parker F130CF 10 section valve
- Load holding valves on main-outer-telescopic cylinder & slewing
- BK138 Epsilon RB10F (10t with lateral outputs) + 4-eye knuckle set + Epslink protected hoses

### INSTALLATION

Complete structural, hydraulic, and electrical installation of M100L72 loader, including:

- Hotshift PTO with direct mount hydraulic pump
- Palfinger 79-gallon steel hydraulic tanks within tank return filter, 2" shut off valve and 46 weight hydraulic oil
- Continental hydraulic hoses and fittings
- Angle steel wear plates between loader/truck frame, bolted to frame and painted gloss black enamel
- 24" steel pass through operator platform, mounted behind cab, with serrated, non-slip inlaid grating and access steps with handrails on driver and passenger side of truck

**Quotation 1780369839-1**

<b>Qty.</b>	<b>Description</b>
	<ul style="list-style-type: none"> <li>• Weatherproof electrical junction box with DIN rail mounted mini breaker for crane power and throttle relay, solenoid activated with PTO switch</li> <li>• Throttle control switches installed at both operator control stations, wired to throttle relay in junction box with relay connected to truck remote PTO interface plug (if supplied)</li> <li>• 20' BeauRoc MPMD dump body (27 cu.yd.) with 60" sides, tapered to 48" at front of body</li> <li>• Rake racks mounted to front of body</li> <li>• Body floor, sides and tailgate constructed of 3/16" DOMEX 100W steel</li> <li>• Single swing rear body door</li> <li>• Tafco LL2000 underbody hoist</li> <li>• Body painted gloss black enamel</li> <li>• Manual dump body control valve located at ground level on driver side of truck</li> <li>• Body air control lever mounted adjacent to loader control valve on driver side operator platform</li> <li>• LED body light package - 3/4" marker and 3 light bar lights with 6" oval stop/turn/tail and reverse lights in rear body posts</li> <li>• LED strobe lights, cab switched, featuring flange mounted strobe lights in front grill / bumper, loader stabilizer legs and 6" oval lights in rear body posts</li> <li>• Steel tube ICC bumper uprights and cross beam</li> <li>• Spring loaded, frame mounted mudflap brackets with mudflaps</li> <li>• 18"X18"X36" black steel toolbox, frame mounted</li> <li>• All DOT and function decals</li> <li>• QR code equipment management system labeling</li> <li>• Complete load and stability testing</li> </ul>

**GRAPPLE**

- Heiden HC20-TG-3/42 Trash Grapple

**CHASSIS**

- Freightliner M2-106 4X2

**Equipment/Body/Installation**

List Price: \$141,353.76

7% Discount: (\$9,894.76)

Total: \$131,459.00

**Freightliner M2-106 Chassis**

List Price: \$106,703.26

10% Discount: (\$10,670.32)

Total: \$96,032.94

**Completed Unit Sale Price: \$227,491.94**

**Quotation 1780369839-1**

**Notes:**

- Freight and Delivery Not Included.
- Availability: Q4 2023. Subject to Change.
- Prices exclude any applicable taxes or license fees.
- Price subject to change based on chassis spec review for upfit.
- Terms: Net due upon delivery.
- Quote valid for 30 days.

**Accepted By:**

\_\_\_\_\_

**PO Number:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Account Manager – Blake Moore**

ER32  
Replacing 1935  
QUOTE 1

# S A L E S   O R D E R

PAGE: 1

**FLAGLER POWER EQUIPMENT**  
20 ENTERPRISE DR  
BUNNELL, FL 32110 USA  
Phone #: 3864469516  
Fax #: 3864460087

PHONE #: (386)986-2474  
CELL #: (972)277-8148  
ALT. #:  
P.O.#: BUFF BLOWER  
TERMS: Net 10th EOM  
SALES TYPE: Sales Order  
CP: John.R  
SALES REP: John.R

DATE: 7/23/2023  
ORDER #: 66007  
CUSTOMER #: 100108  
LOCATION: 1  
STATUS: Active

**BILL TO: 100108**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

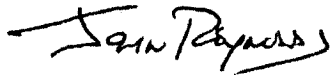
**SHIP TO**

CITY OF P C PUBLIC WORKS  
160 LAKE AVE - SUITE 214  
PALM COAST, FL 32164

R	PRODUCT NUMBER	DESCRIPTION	ORD	SOLD	B/O	PRICE	NET	TOTAL
	PART	KB6 BUFFALO TURBINE PULL BEHIND BLOWER	1		0	\$10,789.00	\$10,789.00	\$10,789.00
	PRPALT	FREIGHT PREP	1		0	\$699.00	\$499.00	\$499.00

No returns on electrical or special order items. There may be a 20% restocking fee imposed on returned items. All generator sales are final-no returns. No returns on gas powered or battery powered equipment. All returns must be accompanied by the original receipt and be made within 30 days. Thank you for your business!

SUBTOTAL: \$11,288.00  
TAX: \$0.00  
ORDER TOTAL: \$11,288.00  
BALANCE REMAINING: \$11,288.00



**Exhibit A**

<b>Bradford County Sheriff's Contract BCSO 22-27-1.0. Duval Ford</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
FR2	#1282 EXT CAB PICKUP 2500 SILVERADO	FIRE	65014000-064000	2023 FORD F250 4X4 OR SIMILAR	\$ 77,035.00
N1	NEW	STORMWATER	65015519-064000	2024 FORD F150 SUPERCAB 4X4 OR SIMILAR	\$ 54,176.00
N6	NEW	STORMWATER	65015511-064000	2024 FORD F150 EXT CAB 4X4 OR SIMILAR	\$ 53,801.00
N8	NEW	STORMWATER	65015511-064000	2024 FORD F250 CREW CAB 4X4 OR SIMILAR	\$ 61,460.00
N10	NEW	WATER TREATMENT	65019087-064000	2024 FORD TRANSIT T150 OR SIMILAR	\$ 59,946.00
N12	NEW	WATER DISTRIBUTION	65019082-064000	2024 FORD F250 EXT CAB OR SIMILAR	\$ 67,399.00
N17	NEW	STORMWATER	65015511-064000	2024 FORD F250 EXT CAB 4X4 OR SIMILAR	\$ 82,860.00
N25	NEW	STORMWATER	65015511-064000	2024 FORD F250 EXT CAB 4X4 OR SIMILAR	\$ 79,699.00
N27	NEW	STORMWATER	65015519-064000	2024 FORD EXPLORER OR SIMILAR	\$ 39,707.00
N32	NEW	STORMWATER	65015511-064000	2024 FORD F250 EXT CAB 4X4 OR SIMILAR	\$ 79,699.00
N34	NEW	STORMWATER	65015511-064000	2024 FORD F250 EXT CAB 4X4 OR SIMILAR	\$ 84,486.00
VR1	#1736 FORD F150 SUPERCAB 4X4	BUILDING	65013505-064000	2023 FORD F150 EXT CAB 4X4 OR SIMILAR	\$ 43,757.00
VR2	#1742 FORD F150 SUPERCAB 4X4	BUILDING	65013505-064000	2023 FORD F150 EXT CAB 4X4 OR SIMILAR	\$ 43,757.00
VR3	#1796 FORD F150 4X4	BUILDING	65013505-064000	2023 FORD F150 EXT CAB 4X4 OR SIMILAR	\$ 43,757.00
VR4	#1741 FORD F150 SUPERCAB 4X4	STORMWATER	65015519-064000	2024 FORD F150 EXT CAB 4X4 OR SIMILAR	\$ 54,176.00
VR5	#1824 FORD F250 4X4	STREETS/SIGN & SIGNAL	65015011-064000	2024 FORD F250 4X4 W/ UTILITY BODY OR SIMILAR	\$ 74,755.00
VR6	#1832 FORD F250	WATER DISTRIBUTION	65019090-064000	2024 FORD F250 W/ UTILITY BODY OR SIMILAR	\$ 67,399.00
VR7	#1884 FORD F350 W/ UTILITY BODY	WASTE WATER COLLECTION	65019082-064000	2024 FORD F350 W/ UTILITY BODY OR SIMILAR	\$ 70,378.00
VR8	#1911 FORD F150 4X4	BUILDING	65013505-064000	2023 FORD EXT CAB 4X4 OR SIMILAR	\$ 43,757.00
					<b>\$ 1,182,004.00</b>

<b>FL Ag &amp; Lawn Equip 25101900-21-stc Love Power Equipment</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER5	#2030 ARGO AVENGER 8X8 ST	STORMWATER	65015511-064000	ARGO AVENGER 8X8 OR SIMILAR	\$ 38,430.00
					<b>\$ 38,430.00</b>

<b>FL Ag &amp; Lawn Equip 25101900-21-stc Deere &amp; Company</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER8	#1957 TORO GROUNDSMASTER 4000-D	STREETS	65015011-064000	JOHN DEERE 1600 TERRIANCUT OR SIMILAR	\$ 87,737.00
ER17	#1867 TORO WORKMAN HDX UTILITY CART	PARKS	65015015-064000	JOHN DEERE PRO GATOR OR SIMILAR	\$ 47,760.00
ER18	#1461 GROUNDSMASTER 3500-D	PALM HARBOR GOLF	65016056-064000	JOHN DEERE 7400A TERRAIN CUT OR SIMILAR	\$ 61,820.00
ER19	#1493 REELMASTER	PALM HARBOR GOLF	65016056-064000	JOHN DEERE 7700A PERCISION CUT OR SIMILAR	\$ 94,911.00
ER23	#2006 BEAMRIDER SX LASER PAINTER	PARKS	65015015-064000	JOHN DEERE PRO GATOR OR SIMILAR	\$ 35,118.00
ER24	#1872 WORKMAN MDX UTILITY CART	PARKS	65015015-064000	JOHN DEERE PRO GATOR OR SIMILAR	\$ 35,118.00
ER28	#1866 MULTI PRO 1750 SPRAY RIG	PARKS	65015015-064000	JOHN DEERE PRO GATOR SELECT SPRAY OR SIMILAR	\$ 52,883.00
ER29	#1871 WORKMAN MDX UTILITY CART	PARKS	65015015-064000	JOHN DEERE PRO GATOR OR SIMILAR	\$ 35,118.00
					<b>\$ 450,465.00</b>

<b>FL Ag &amp; Lawn Equip 25101900-21-stc Flagler Power Equipment</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER12	#2090 2019 SCAG 72" 35HP TURF TIGER	STREETS	65015011-064000	72 INCH SCAG OR SIMILAR	\$ 15,932.00
ER13	#1865 JOHN DEERE 1570 TERRAIN CUT MO	STREETS	65015011-064000	72 INCH SCAG OR SIMILAR	\$ 15,932.00
ER14	#1815 JOHN DEERE 1570V MOWER	STREETS	65015011-064000	72 INCH SCAG OR SIMILAR	\$ 15,932.00
ER26	#1721 HPX GATOR CART	PARKS	65015015-064000	SCAG STAND ON SPREADER SPRAYER OR SIMILAR	\$ 13,806.00
N20	NEW	STORMWATER	65015511-064000	72 INCH SCAG OR SIMILAR	\$ 15,396.00
					<b>\$ 76,998.00</b>

<b>Florida Sheriff's Association FSA22-VEH20.0 Nextran</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER2	#1160 DUMP TRUCK	STORMWATER	65015511-064000	18 YD DUMP W/ HYDRAULIC LIFT TAILGATE OR SIMILAR	\$ 204,038.00
ER3	#1411 DUMP TRUCK	STORMWATER	65015511-064000	18 YD DUMP W/ HYDRAULIC LIFT TAILGATE OR SIMILAR	\$ 204,038.00
					<b>\$ 408,076.00</b>

<b>Florida Sheriff's Association FSA20-EQU18.0 Vermeer</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER4	#1870 VERMEER BRUSH CHIPPER BC1800XI	STORMWATER	65015511-064000	BC1800XL W/ WINCH OR SIMILAR	\$ 109,591.00
					<b>\$ 109,591.00</b>

<b>Florida Sheriff's Association FSA20-EQU18.0 Great Southern Equipment</b>					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
ER6	#1851 WHEEL EXCAVATOR M313D	STORMWATER	65015511-064000	GRADALL XL3300 OR SIMILAR	\$ 436,393.00
					<b>\$ 436,393.00</b>

Florida Sheriff's Association FSA20-EQU18.0 Texas Trailers					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER11	#879 5th WHEEL TRAILER	STREETS	65015011-064000	20 FT BUMPER PULL LANDSCAPE TRAILEROR SIMILAR	\$ 9,746.00
N5	NEW	FACILITIES	65015012-064000	BIG TEX TILT OR SIMILAR	\$ 6,846.00
N16	NEW	STORMWATER	65015511-064000	8.5X20 ENCLOSED TRAILER OR SIMILAR	\$ 13,761.00
N18	NEW	STORMWATER	65015511-064000	7X14 ENCLOSED TRAILER OR SIMILAR	\$ 9,100.00
					<b>\$ 39,453.00</b>

Florida Sheriff's Association FSA20-EQU18.0 Container Systems & Equipment Co.					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER16	#2000 ELGIN PELICAN STREET SWEEPER	STREETS	65015011-064000	TYMCO 600 STREET SWEEPER OR SIMILAR	\$ 339,903.00
					<b>\$ 339,903.00</b>

Florida Sheriff's Association FSA20-EQU18.0 Ring Power					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER20	#1548 BACKHOE 430E	WASTE WATER COLLECTION	65019082-064000	CAT 416 BACKHOE OR SIMILAR	\$ 129,925.00
ER21	#1562 MULTI TERRAIN LOADER	WATER DISTRIBUTION	65019090-064000	CAT 289D3 SKID STEER W/ ATTACH OR SIMILAR	\$ 132,186.00
N22	NEW	STORMWATER	65015511-064000	TOWMASTER T40 OR SIMILAR	\$ 59,415.00
N29	NEW	STORMWATER	65015511-064000	TOWMASTER T40 OR SIMILAR	\$ 59,415.00
					<b>\$ 380,941.00</b>

Florida Sheriff's Association FSA22-VEH20.0 Orlando Freightliner Inc					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
N28	NEW	STORMWATER	65015511-064000	WESTERN STAR 47X OR SIMILAR	\$ 198,738.00
					<b>\$ 198,738.00</b>

Florida Sheriff's Association FSA20-EQU 18.0 Tradewinds Power Corp					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER22	#1146 T90 TRAILER MOUNTED GENERATOR	WASTE WATER COLLECTION	65019090-064000	100KW MOBILE POWER TRADEWINDS GENERATOR OR	\$ 152,250.00
					<b>\$ 152,250.00</b>

Lake County Bid Contract# 22-718 GTO Performance Airboats					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
N11	NEW	STORMWATER MAINTENANCE	65015511-064000	GTO CUSTOM AIRBOAT AND TRAILER OR SIMILAR	\$ 65,877.00
					<b>\$ 65,877.00</b>

OMNIA City of Mesa Contract #2017025 Wesco Turf					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER27	#1825 SANDPRO 5040	PARKS	65015015-064000	TORO SAND PRO 5040 OR SIMILAR	\$ 38,476.00
					<b>\$ 38,476.00</b>

Sourcewell Contract #101221-SCA Jet-Vac					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER1	#1887 MACK VAC CON	STORMWATER MAINTENANCE	65015511-064000	JET VAC 900 ECO 12YD OR SIMILAR	\$ 664,173.00
					<b>\$ 664,173.00</b>

Sourcewell Contract #070821-DMM Diamond Mowers					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER7	#1915 50" DIAMOND FLAIL MOWER HEAD	STREETS	65015011-064000	50" BOOM DRUM MULCHER OR SIMILAR	\$ 24,815.00
					<b>\$ 24,815.00</b>

Sourcewell Contract #031121-DAC Deere & Company					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER9	#2001 2018 JOHN DEERE 835M	STREETS	65015011-064000	2023 JOHN DEERE GATOR 835M OR SIMILAR	\$ 19,445.00
ER33	#1864 JOHN DEERE HPX UTILITY CART	WTP 2	65019087-064000	2023 JOHN DEERE GATOR XUV560E OR SIMILAR	\$ 16,166.00
					<b>\$ 35,611.00</b>

Sourcewell Contract #031121 Crystal Tractor & Equipment					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER10	#1998 2018 KUBOTA RTVX900	STREETS	65015011-064000	KUBOTA CART RTVX900 OR SIMILAR	\$ 22,254.00
					<b>\$ 22,254.00</b>

Sourcewell Contract #031721 Vermeer					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER31	#1928 & #1868 100" ZERO TURN MOWER	PARKS	65015015-064000	CTX100 MINI SKID STEER W/ ATTACHMENTS OR SIMILAR	\$ 72,087.00
					<b>\$ 72,087.00</b>

Sourcewell Contract #020923 Ring Power					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
N4	NEW	FACILITIES	65015012-064000	GENIE SCISSOR LIFT OR SIMILAR	\$ 23,952.00
					<b>\$ 23,952.00</b>

Sourcewell Contract #032119 Ring Power					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
N15	NEW	STORMWATER	65015511-064000	B6S HAMMER / BA118C BROOM OR SIMILAR	\$ 21,805.00
					<b>\$ 21,805.00</b>

Sourcewell Contract #040319 Briggs JCB					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
N19	NEW	STORMWATER	65015511-064000	JCB 1CXT BUCKET INCLUDED OR SIMILAR	\$ 106,662.00
					<b>\$ 106,662.00</b>

Sourcewell Contract #091521 NAF & 060920 NAF Alan Jay					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
FR1	#1699 TAHOE	FIRE	65014000-064000	2023 CHEVY TAHOE OR SIMILAR	\$ 68,381.00
					<b>\$ 68,381.00</b>

The City of Tallahassee #RFP 130 20 KM Ring Power					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER15	#1831 WHEEL EXCAVATOR	STREETS	65015011-064000	GRAPPLE TRUCK OR SIMILAR	\$ 235,803.00
					<b>\$ 235,803.00</b>

Three Quotes					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER32	#1935 TORRENT BLOWER TOW BEHIND W/ PARKS		65015015-064000	TORO PRO FORCE TOW BEHIND OR SIMILAR	\$ 11,862.00
					<b>\$ 11,862.00</b>

TOTAL: \$ 5,205,000.00

# City of Palm Coast, Florida Agenda Item

**Agenda Date:** August 29, 2023

<b>Department</b> CITY ADMINISTRATION <b>Division</b>	<b>Amount</b> <b>Account #</b>
<b>Subject:</b> AGENDA WORKSHEET AND CALENDAR	
<b>Presenter:</b> Kaley Cook, City Clerk	
<b>Attachments:</b> 1. Agenda Worksheet 2. Agenda Calendar	
<b>Background:</b>	
<b>Recommended Action:</b>	



	<b>September 5, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Proclamation	National Prostate Cancer Awareness Month	Cook
Proclamation	National Preparedness Month	Berryhill
Proclamation	Litter Clean Up	Kershaw
Proclamation	Constitution Week	Kershaw
Proclamation	National Black Business Month	Kershaw
Proclamation	September as National Recovery Month and Open Arms Recovery Services (OARS) Update	Cook
Resolution	Utility Landscape Maintenance	Ashburn
Resolution	Water Treatment Facility 1 Sustainability Study	Blake
Resolution	Wastewater Treatment Plant 1 Expansion Study	Blake
Resolution	Raw Watermain Extension - Water Plant 3 Wellfield	Blake
Resolution	Approval of Legislative Priorities	DeLorenzo
Resolution	County Interlocal for Beachside Sewer Extension	Flanagan
Resolution	Sole Source Work Order for Acturial Services	Fuller/Alves
Resolution	Peavy Grade Roadway Design & Maintenance Operations Center Additional Design	Gebo
Ordinance 2nd	Belle Terre Estates Rezoning	Hoover
Ordinance 2nd	Marina Village Master Planned Development Rezoning	Hoover
Ordinance 1st	GEOSAM - Old Kings Village Annexation	Papa
Resolution	Master Price Agreement for Utility Supplies	Roussell
	<b>September 7, 2023 TENTATIVE BUDGET HEARING AT 5:15 PM (Date may change)</b>	<b>PRESENTER</b>
Presentation	Tentative Millage and Budget	Alves/Ragsdale
Resolution	Tentative Millage and Budget	Alves/Ragsdale
Resolution	Tentative Budget	Alves/Ragsdale
Resolution	CRA Resolution CRA Budget	Alves
	<b>September 12, 2023 WORKSHOP MEETING</b>	<b>PRESENTER</b>
Presentation	Cellular Coverage	Akins
Resolution	Healthcare	Fuller
Ordinance	Solicitation Amendment	Grossman
Ordinance	Amendments to the Special Events Ordinance	McDermott/Dawson
Resolution	Amending the Special Event Fee Schedule	McDermott/Dawson
Presentation	Electric Vehicles	Rogers
	<b>September 19, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Resolution	Piggyback with Cityscape for Wireless Communications Permit Review	Akins
Resolution	Willow Woods A1A Watermain Extension	Blake
Proclamation	Breast Cancer Awareness	Cook
Proclamation	Domestic Violence Awareness Month	Cook
Ordinance	Solicitation Amendment	Grossman
Ordinance 2nd	Palm Coast Park Master Planned Development	Hoover
Proclamation	Hispanic Heritage Month	Kershaw
Resolution	Retreat at Town Center Final Plat	Leap/Lens

Resolution	Contract with Roadtek	Mancill
Resolution	Piggyback Sourcewell with WESCO Distribution	Melley
Presentation	Waterway Cleanup Results	Myers
Resolution	Approval of Florida Inland Navigation District Waterway Cleanup Grant	Myers
Ordinance 1st	Amendments to the Special Events Ordinance	McDermott
Resolution	Legacy at Town Center Tract 18A	Nguyen
Ordinance 2nd	GEOSAM - Old Kings Village Annexation	Papa
Ordinance 1st	Cascades at Grand Landings Future Land Use Map	Papa
Ordinance 1st	Cascades at Grand Landings Rezoning	Hoover
Appointment	Code Enforcement Board Appointment	Smith
Resolution	Kings Storage - Vacation of Easement	Smith
Resolution	Aquatic Management Spray Contract	Stevens
	<b>September 20, 2023 FINAL BUDGET HEARING AT 5:15 PM</b>	<b>PRESENTER</b>
Presentation	Final Millage and Budget	Alves/Ragsdale
Resolution	Final Millage	Alves/Ragsdale
Resolution	Final Budget	Alves/Ragsdale
Resolution	CRA Resolution CRA Budget	Alves/Ragsdale
Resolution	Fleet Purchases	LaChance
	<b>October 3, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Proclamation	Blindness Awareness Month	Cook
Resolution	Long Creek Nature Preserve - Phase 2 Construction, CEI, & Grant Compliance	Gebo
Ordinance 2nd	Solicitation Amendment	Grossman
Resolution	Fee Schedule	Grossman
Presentation	Photo Contest	Kershaw
Ordinance 2nd	Amendments to the Special Events Ordinance	McDermott
Resolution	Amending the Special Event Fee Schedule	McDermott
Resolution	Water Plant 1 Liquid Lime Sludge Removal, Hauling, and Disposal	Roussell
Resolution	Water Plant 1 Drying Bed Cleaning	Roussell
	<b>October 10, 2023 WORKSHOP MEETING</b>	<b>PRESENTER</b>
Presentation	Flagler County Airport	Flagler County Representatives
Presentation	Community Cats	Grossman
Resolution	Cultural Arts Grants	Hirst
	<b>October 10, 2023 SPECIAL WORKSHOP MEETING</b>	<b>PRESENTER</b>
Presentation	Comprehensive Plan Update	Planning
	<b>October 17, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Proclamation	Mobility Week	Cook
Proclamation	50th Anniversary of Temple Beth Shalom	Cook
Resolution	Cultural Arts Grant	Hirst
Presentation	Parks Master Plan	McDermott
	<b>October 24, 2023 SPECIAL WORKSHOP MEETING</b>	<b>PRESENTER</b>
Presentation	Council Policies & Procedures	Borkert

	<b>November 7, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Appointment	Vice Mayor Appointment	Cook
Resolution	City Hall Modifications	Gebo
	<b>November 14, 2023 WORKSHOP MEETING</b>	<b>PRESENTER</b>
Presentation	Economic Development Update	Fiedor
Presentation	Utility Rate Study	Flanagan
Presentation	Signage	Lens
	<b>November 21, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
	<b>December 5, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
Ordinance 2nd	Cascades at Grand Landings Future Land Use Map	Papa
Ordinance 2nd	Cascades at Grand Landings Rezoning	Hoover
	<b>December 12, 2023 WORKSHOP MEETING</b>	<b>PRESENTER</b>
	<b>December 19, 2023 BUSINESS MEETING</b>	<b>PRESENTER</b>
	<b>Future</b>	<b>PRESENTER</b>
Resolution	Reuse Distribution System Filtration Upgrades	Ashburn
Resolution	Above Ground Piping Rehab for Water Treatment Plant 1	Ashburn
Presentation	Fire Suppression Fleet Capital Plan	Berryhill
Resolution	Construction Contract for the Old Kings Road Force Main to Waste Water Treatment Plant 1	Blake
Resolution	Construction Contract for the Water Treatment Plant 1 Generator Project	Blake
Resolution	Construction Contract for the Water Treatment Plant 1 Sludge Dewatering Project	Blake
Resolution	Old Kings Road Design Force Main to Water Treatment Plant 1	Blake
Ordinance	Construction Contract for the Equip Wells SW-1, SW-2 & SW-3 for Water Treatment Plant 1	Blake
Resolution	Supervisor of Elections Interlocal Agreement for 2024 Elections	Cook
Resolution	Construction Contract for Old Kings Road Widening North Phase 2	Cote
Resolution	Matanzas/Bird of Paradise Intersection (Right-of-Way)	Cote
Resolution	Old Kings Road South Phase 2 Study	Cote
Resolution	Old Kings Road South Phase 2 Engineering Design Services	Cote
Resolution	FDOT Agreement for Belle Terre Safety Improvements	Cote
Resolution	FDOT Agreement for Old Kings Road North Phase 2 Widening	Cote
Resolution	FDOT Agreement for Old Kings Road South Phase 2 Study	Cote
Resolution	FDOT Agreement for Matanzas Woods/Palm Coast Parkway Connector Loop Phase 1	Cote
Resolution	Construction Manager Agreement for Matanzas Woods/Palm Coast Parkway Connector Loop	Cote
Resolution	FPL Relocation Agreement for Matanzas Woods/Palm Coast Parkway Connector Loop	Cote
Resolution	Matanzas Woods/Palm Coast Parkway Connector Loop CM Agreement Maximum Price Amendment for Phase 1 Construction	Cote/Blake
Resolution	Matanzas Woods/Palm Coast Parkway Connector Loop Phase 1 Right-of-Way	DeLorenzo

Resolution	Utility Rate Study Approval	Flanagan
Resolution	Occupational Services	Fuller
Resolution	FIND Grant Agreement for Waterfront Park Phase 2	Gebo
Resolution	Grant Agreement for Fire Station 26	Gebo
Ordinance 1st	Animal Control Amendment	Grossman
Ordinance	No Smoking Ordinance	Hirst
Resolution	Savannah at Seminole Pointe Master Site Plan Tier 3	Hoover
Ordinance	Colbert Lane Master Plan Development	Hoover
Ordinance	Cascades at Grand Landing Rezoning	Hoover
Resolution	Whiteview Subdivision Phase 2 Final Plat	Leap/Tyner
Resolution	Cell Tower Master Plan Modification	Lens
Resolution	Sawmill Branch Phase 2B	Lens/Leap
Resolution	K-Section Drainage Improvements Additional Design	Morales
Resolution	Blare and Colbert Culvert Crossing Upgrades	Morales
Resolution	P-1 Weir Replacement	Morales
Resolution	Grant Agreement for P-1 Weir Replacement	Morales
Ordinance	Dry Lake Rezoning	Nguyen
Resolution	The Station at Town Center - TH - Town Center Tracts 18B & 18C	Nguyen/Lens
Ordinance	Dry Lake Future Land Use Map	Papa
Resolution	Pre-Annexation Agreement for Airport Commons II	Papa
Resolution	Transportation Impact Fee Study	Papa/DeLorenzo
Resolution	Legacy at Town Center - Tract 18 Technical Site Plan Tier 3	Planning
Presentation	Rentals (Airbnb)	Smith



**Meeting Calendar for 9/5/2023 through 12/31/2023**

**9/5/2023 6:00 PM**

City Council  
City Hall

**9/6/2023 10:00 AM**

Code Enforcement Board  
City Hall

**9/7/2023 5:15 PM**

City Council Special Budget Meeting  
City Hall

**9/8/2023 4:00 PM**

Cultural Arts Grant Meeting  
City Hall

**9/12/2023 9:00 AM**

City Council Workshop  
City Hall

**9/19/2023 9:00 AM**

City Council  
City Hall

**9/19/2023 5:30 PM**

Planning & Land Development Regulation Board  
City Hall

**9/20/2023 5:15 PM**

City Council Special Budget Meeting  
City Hall



**Meeting Calendar for 9/5/2023 through 12/31/2023**

**9/26/2023 10:00 AM**

Animal Control Hearing  
City Hall

**9/28/2023 5:00 PM**

Beautification and Environmental Advisory Committee  
City Hall

**10/3/2023 6:00 PM**

City Council  
City Hall

**10/4/2023 10:00 AM**

Code Enforcement Board  
City Hall

**10/10/2023 9:00 AM**

City Council Workshop  
City Hall

**10/17/2023 9:00 AM**

City Council  
City Hall

**10/18/2023 5:30 PM**

Planning & Land Development Regulation Board  
City Hall

**10/26/2023 5:00 PM**

Beautification and Environmental Advisory Committee  
City Hall



**Meeting Calendar for 9/5/2023 through 12/31/2023**

**11/1/2023 10:00 AM**

Code Enforcement Board  
City Hall

**11/7/2023 6:00 PM**

City Council  
City Hall

**11/14/2023 9:00 AM**

City Council Workshop  
City Hall

**11/15/2023 5:30 PM**

Planning & Land Development Regulation Board  
City Hall

**11/17/2023 8:30 AM**

Volunteer Firefighters' Pension Board  
City Hall

**11/21/2023 9:00 AM**

City Council  
City Hall

**12/5/2023 10:00 AM**

Animal Control Hearing  
City Hall

**12/5/2023 6:00 PM**

City Council  
City Hall



**Meeting Calendar for 9/5/2023 through 12/31/2023**

**12/6/2023 10:00 AM**

Code Enforcement Board  
City Hall

**12/7/2023 5:00 PM**

Beautification and Environmental Advisory Committee  
City Hall

**12/12/2023 9:00 AM**

City Council Workshop  
City Hall

**12/19/2023 9:00 AM**

City Council  
City Hall

**12/20/2023 5:30 PM**

Planning & Land Development Regulation Board  
City Hall