

City of Palm Coast Agenda CITY COUNCIL SPECIAL

City Hall 160 Lake Avenue Palm Coast, FL 32164 www.palmcoastgov.com

BUDGET WORKSHOP

Mayor David Alfin
Vice Mayor Ed Danko
Council Member Theresa Carli Pontieri
Council Member Cathy Heighter
Council Member Nick Klufas

Tuesday, March 28, 2023

9:00 AM

Community Wing

City Staff
Denise Bevan, City Manager
Neysa Borkert, City Attorney
Virginia A. Smith, City Clerk

- Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- Other matters of concern may be discussed as determined by City Council.
- If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a reasonable accommodation to participate in any of these proceedings or meeting should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- City Council Meetings are streamed live on YouTube at https://www.youtube.com/user/PalmCoastGovTV/live.
- It is proper meeting etiquette to silence all electronic devices, including cell phones while Council is in session.
- Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will
 need a record of the proceedings, and for such purpose, may need to hire a court reporter to ensure that a verbatim record of
 the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

A CALL TO ORDER

- B PLEDGE OF ALLEGIANCE TO THE FLAG AND A MOMENT OF SILENCE
- C ROLL CALL

D PUBLIC PARTICIPATION

Public Participation shall be held in accordance with Section 286.0114 Florida Statutes. And pursuant to the City Council's Meeting Policies and Procedures:

- (1) Each speaker shall at the podium, provide their name and may speak for up to 3 minutes.
- (2) The Public may provide comments to the City Council relative to matters not on the agenda at the times indicated in this Agenda. Following any comments from the public,

City of Palm Coast Created on 3/23/23

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there may be discussion by the City Council.

- (3) When addressing the City Council on specific, enumerated Agenda items, speakers shall:
- (a) direct all comments to the Mayor;
- (b) make their comments concise and to the point;
- (c) not speak more than once on the same subject;
- (d) not, by speech or otherwise, delay or interrupt the proceedings or the peace of the City Council;
- (e) obey the orders of the Mayor or the City Council; and
- (f) not make any irrelevant, impertinent or slanderous comments while addressing the City Council; which pursuant to Council rules, shall be considered disorderly.
- (4) Any person who becomes disorderly or who fails to confine his or her comments to the identified subject or business, shall be cautioned by the Mayor and thereafter must conclude his or her remarks on the subject within the remaining designated time limit.

Any speaker failing to comply, as cautioned, shall be barred from making any additional comments during the meeting and may be removed, as necessary, for the remainder of the meeting.

Members of the public may make comments during the public comment portion of the meeting. Please be advised that public comment will only be permitted during the public comment portions of the agenda at the times indicated by the Chair during the meeting.

E PRESENTATIONS

- 1 PRESENTATION SAP EVALUATION WORKSHOP #1
- 2 PRESENTATION LOCAL AND REGIONAL ECONOMIC CONDITIONS
- 3 PRESENTATION 10-YEAR CAPITAL IMPROVEMENT FORECAST
- F PUBLIC PARTICIPATION

Remainder of Public Comments is limited to three (3) minutes each.

- G DISCUSSION BY CITY COUNCIL OF MATTERS NOT ON THE AGENDA
- H DISCUSSION BY CITY ATTORNEY OF MATTERS NOT ON THE AGENDA
- I DISCUSSION BY CITY MANAGER OF MATTERS NOT ON THE AGENDA
- J ADJOURNMENT
 - 4 AGENDA WORKSHEET AND CALENDAR

City of Palm Coast Created on 3/23/23

City of Palm Coast, Florida Agenda Item

Agenda Date: March 28, 2023

Department CITY ADMINISTRATION Amount
Division CITY MANAGER Account

#

Subject PRESENTATION - SAP EVALUATION WORKSHOP #1

Presenter: Lauren Johnston, Assistant City Manager

Background:

On an annual basis, staff coordinates an evaluation of the Strategic Action Plan to ensure that the fiscal year adopted Priorities continue to align with City Council's vision. As part of this process, staff conducts a one-on-one interview session with each Council Member to discuss the following key areas:

- Discuss existing Priorities, and direction moving forward
- Discuss the Strategic Action Plan process and the next steps
- Discuss the City's Long-Term Vision, Mission, and Values

After the interview, the staff consolidates feedback and evaluates consistency with the Strategic Action Plan and provides a deliverable that compares feedback to adopted Priorities. The referenced deliverable is provided as part of this agenda item. Staff requests that City Council review the feedback received during the interview sessions and come prepared to discuss amending based on the collective direction. The noted action to consider is as follows:

- Reaffirm the City's Long-Term Vision, Mission, and Values
- Reaffirm City Council Priorities

Recommended Action:

FOR PRESENTATION ONLY



WHEREWEARE

March - July



Annual Interviews with SAP/City Council

3/28

SAP Evaluation #1

4/25

SAP Evaluation #2



5/02

Adoption of SAP Priorities

6/27

SAP Q3 Council Priority Update and Presentation



PILLARS OF PRIORITIES



STRONG RESILIENT ECONOMY

Support the expansion and smart growth of both population and businesses to ensure success locally as well as regionally.

Improve financial strengths within the City to promote fiscal responsibility and secure future stability.



SAFE & RELIABLE SERVICES

A safe community for all is the catalyst to ensure that residents and regional visitors enjoy quality amenities year-round.

Recruiting and retaining a quality, talented workforce to maintain uninterrupted services to the citizens.



CIVIC ENGAGEMENT

Build a cooperative and trusting relationship between the City and the community.

Promote the opportunity for communication between the decision makers and the public and create a credible channel through which accurate and timely information from the City can be disseminated.

Increase the public's understanding and support of the City's goals and strategies.



SUSTAINABLE ENVIRONMENT & INFRASTRUCTURE

Build and effectively manage sustainable infrastructure that promotes clean water, integrated streets, and emphasizes green infrastructure.

Anticipate the need for additional services and infrastructure.
Continue to provide opportunities for development.
Maintain visual appeal by caring for our land, water, air, and wildlife.



PRIORITY GOAL UPDATE

OUR MISSION

Delivering exceptional service by making citizens our priority.

VALUES

Pride, Accountability, Leadership, Motivated Collaborative, Ownership, Achievement, Stewardship, Trust

Our Core Beliefs

OUR VISION

A multigenerational community recognized as one of Florida's premier cities that values:

- Building a diverse, sustainable economic base to support innovation while providing necessary infrastructure and services.
- Providing exceptional amenities and standards that support high quality lifestyles and promote cultural activities.
- Protecting the environment and beauty of Palm Coast while conserving natural resources.

PRIORITY GOAL UPDATE

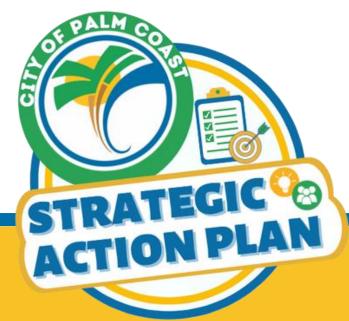
STRONG RESILIENT ECONOMY

Town Center should promote a home for arts & culture, including opportunities for performance, display, and creative expression.

M O D I F I E D



a. Staff to investigate grant opportunities and other funding sources.





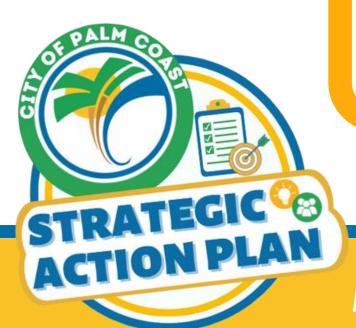
Palm Coast brands its future as a "City on the Rise" to include becoming a regional model for medical training and careers.





Strengthen and maintain relationships with key community stakeholders through reoccurring meetings and other proactive approaches to further key initiatives.

a. Staff should provide City Council a list of stakeholders, top 10 biggest employers, and periodic communications on relationship feedback.





Develop economic opportunity tools and communication strategies to support and sustain small businesses.

M O D I F I E D

- a. Create a business recruitment process to diversify our business offerings in our community.
- b. Develop a fast-tracking process to cut red tape, minimize delays in opening, and make more financially feasible.
- c. Focus on commercial development including retail and restaurants in the Town Center core.







Palm Coast's future expansion is guided by master planning for smart, managed growth and fueled by sustaining a conservation green print.



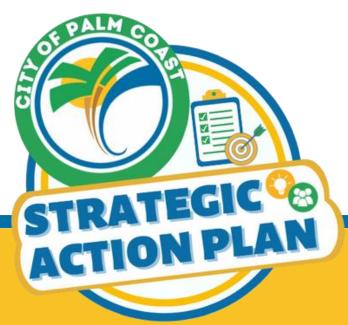




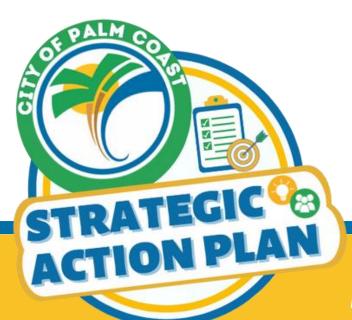
Inventory, assess, and identify optimal use of city land assets.







To ensure continued smart/sustainable long-term growth of the City of Palm Coast, staff will conduct a comprehensive Evaluation and Appraisal Report (EAR) analysis to an updated planning horizon of 2045.

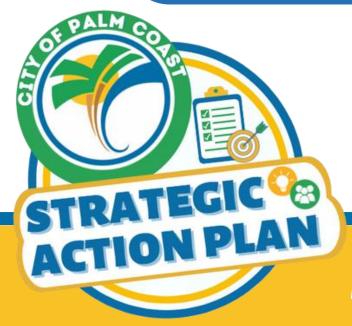


STRONG RESILIENT ECONOMY

Conduct analysis of new/untapped revenue sources to help lessen reliance on residential property taxes and relieve burden on residential homeowners.

N E





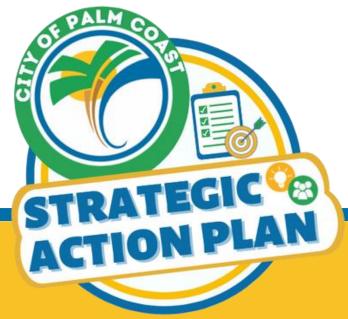
Millage rate should be revenue neutral for taxpayers. N E W



Staff to conduct an analysis of commercial solid waste hauling.

N E W







Ensure that the Maintenance & Operations Complex is a top priority facility project and commence with initial improvements based on Capital Improvement Plan timeline.







SAFE & RELIABLE SERVICES

Identify local recreation demands (i.e. aquatics, fields, senior services, etc.) to balance the need of regional activity centers. MODIFIED

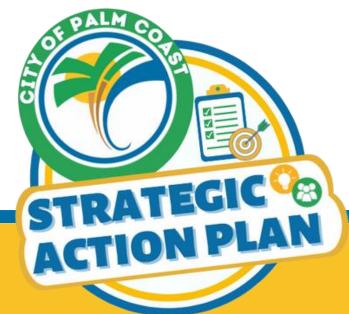
a. Prioritize projects on the Parks & Recreation Capital Improvement Plan.

b. Evaluate grants for various park projects.





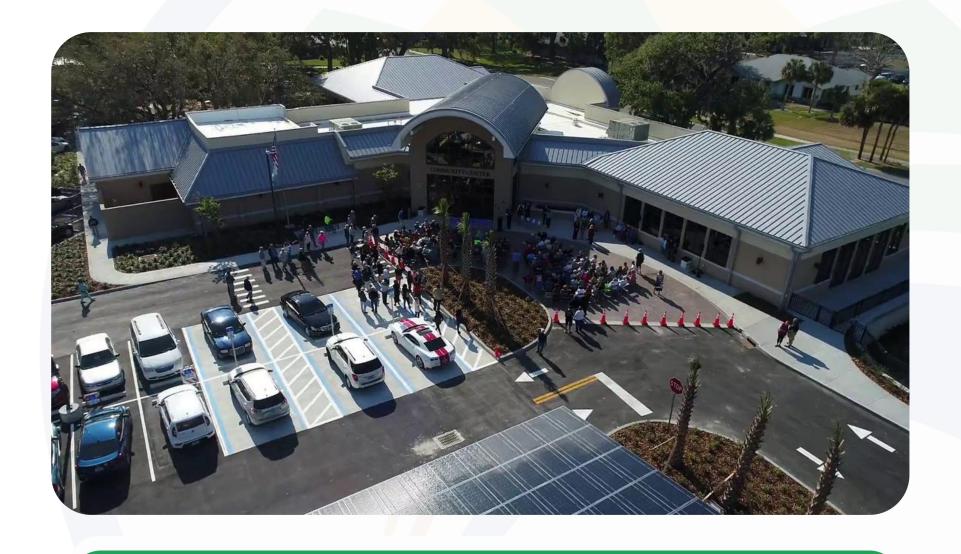




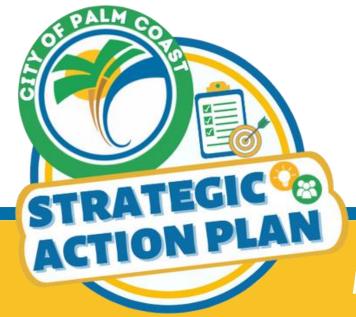


Seek opportunities for the Community Center to help relieve parking pressures through the following approaches:

M O D I F I E D



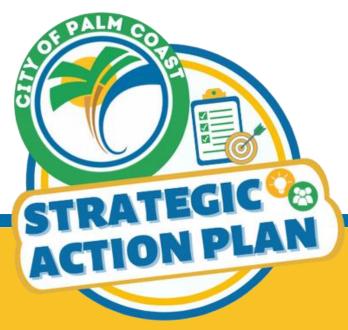
Evaluate the option to repurpose Fire Station 22 to preserve the historical value and expand the visitor awareness of Palm Coast.



On high value service contracts, provide adequate quality control to ensure contractual compliance.

COMPLETE





Evaluate hiring a dedicated grant writer for the City to encourage the multitude of grants from federal and state agencies.







Continue to focus on residential safety, and conduct a comprehensive approach to neighborhood safety.





a. Evaluate legality and possibility of lowering residential street speed limits.

b. Explore what speed-tracking devices have successfully reduced residential speeds in comparable cities and communities.

c. Work with FCSO to identify and enforce problem areas.





R e m o v In the spirit of the Arts District, create an arts program with community partners for the original blue & white neighborhood entry way signs to transform them into art in public places.



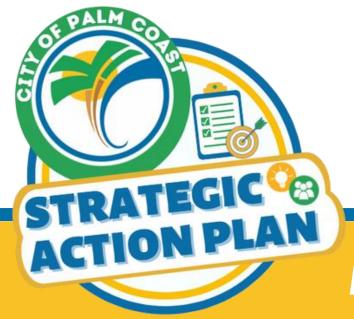
Program proposals should focus on enhancing the visual appeal. Focus on a modern, classy, easy to read, and pleasant to the eye style. Evaluate the process and address funding sources for this project.



Staff to provide an inventory of potential facilities according to the Public Renaming Policy in honor of Mayor Jon Netts.

FY 23







Encourage residents to learn more about their community and our history.

O D I F I E







Research other cities communications strategies on how they respond in a proactive and reactive measures with social media applications.

COMPLETE



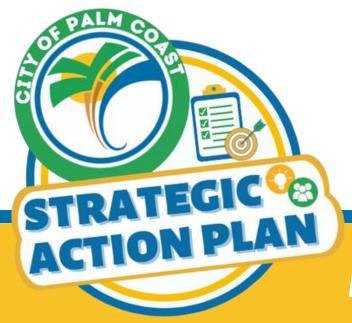




Create an opportunity for residents to participate in Town Hall style meetings. Evaluate options for in-person and virtual formats.

N E W





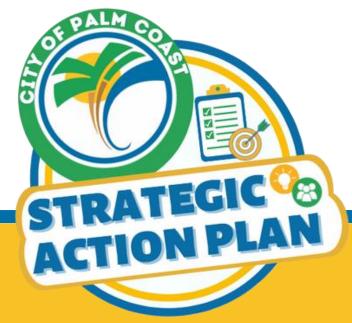


SUSTAINABLE ENVIRONMENT & INFRASTRUCTURE

Develop a comprehensive cybersecurity plan to focus on safety and security of all infrastructure and critical functions.

M P E R A T I O N S





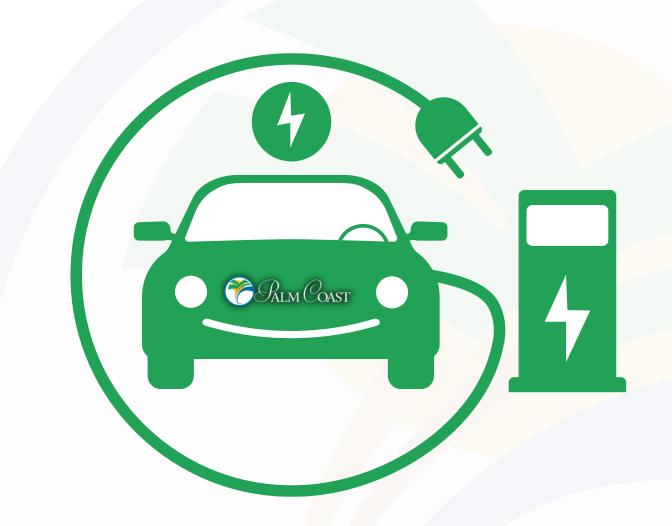


SUSTAINABLE ENVIRONMENT & INFRASTRUCTURE

Collaborate with FPL and community partners to provide electric vehicle fast charging stations across multiple locations in the City.

O D I F I E D





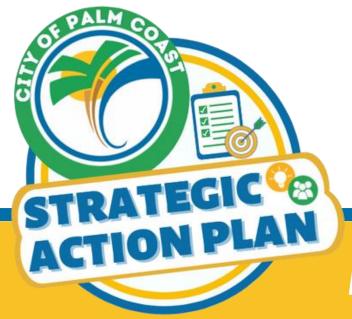
a. Explore ways to add revenues for street improvements/enterprise fund through user fees for EV charging stations.



Conduct a solar feasibility study and expand the scope to include solar rays, solar power retrofits for current and future facilities.

COMPLETE





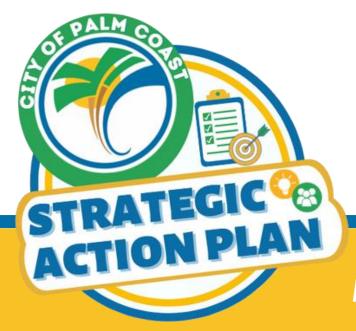


SUSTAINABLE ENVIRONMENT & INFRASTRUCTURE

Multifaceted approach, including TPO, collaboration with City lobbyists, and direct communication with our legislative team to encourage the inclusion of Phase II and III of Old Kings Road widening in the FDOT 5-year work plan.

COMPLETE







Develop a plan for maintenance of the saltwater canals.





EVALUATION STEPS

- **One-on-One Interviews**
 - Discussion of overall process, performance management, and KPIs
 - Review of 4 Pillars of Priorities
 - Staff consolidates feedback
- SAP Workshop #1: Today's Presentation
 - City Council feedback inventoried
- SAP Evaluation #2: April 25, 2023
 - City Council review and further discussion of draft Priorities
- SAP City Council Adoption of Priorities: May 2, 2023



QUESTIONS?



City of Palm Coast, Florida Agenda Item

Agenda Date: March 28, 2023

Department CITY ADMINISTRATION Amount Division Account

#

Subject PRESENTATION - LOCAL AND REGIONAL ECONOMIC CONDITIONS

Presenter: Dr. Albert Loh, Director of Local Economic Indicators Project, Goggin College

Background:

As a result of the partnership with the University of North Florida (UNF) for the second consecutive year, Dr. Albert Loh will present his findings on the local and regional economy.

Chung-Ping (Albert) Loh is the Associate Dean of Faculty, Administration, and Research at the Coggin College of Business, Director of the Local Economic Indicators Project (LEIP), and Professor of Economics at UNF. Dr. Loh holds a Ph.D. in Economics from the University of North Carolina at Chapel Hill. He has taught Health Economics and Policy, Econometrics, Business and Economics Statistics, Managerial Economics, Intermediate Microeconomics, Principles of Microeconomics, Economics of Business Decisions, and Making Decisions with Data. His research interests include the economic modeling of health behavior, health care utilization and health outcome, cost and benefit analysis, program evaluation, health tourism, and other applied microeconomics topics. He is an active faculty member in the International Business Program and has led numerous Study Abroad trips over the years. Before his current position, he chaired the Department of Economics and Geography from 2016-2021.

The Local Economic Indicators Project (LEIP) aims to become a one-stop shop for business and economic data and assess the performance of the local economy in Jacksonville, Florida. LEIP service offers practical information for business leaders and government officials.

Founded by Dr. Paul M. Mason, formerly an economics professor at the University of North Florida, LEIP's primary function is the collection of data from all over the Jacksonville area. These data allow us to analyze price changes to measure inflation, adjust unemployment rates for seasonality, report stock price changes, and produce an index of leading indicators to facilitate comparing our local numbers with similar numbers nationwide. Dr. Albert Loh joined the program in 2013 to enhance economic forecasting. In 2016, Dr. Loh took over as the program director after Dr. Mason retired from UNF.

In addition to continuously collecting monthly economic data, the LEIP research team has been working on updating the construct of the economic variables to reflect the changing business landscape and consumer demand in the local market. Additional efforts are being invested recently in developing measures focusing on the healthcare economy in the greater Jacksonville area.

Recommended Action: FOR PRESENTATION ONLY

Economic Briefing

Presentation at Palm Coast City Council Meeting March 28, 2023

Chung-Ping (Albert) Loh, Ph.D.

Associate Dean for Faculty, Administration, and Research
Professor of Economics
Director, Local Economic Indicators Project
Coggin College of Business
University of North Florida



Outline

Labor Market

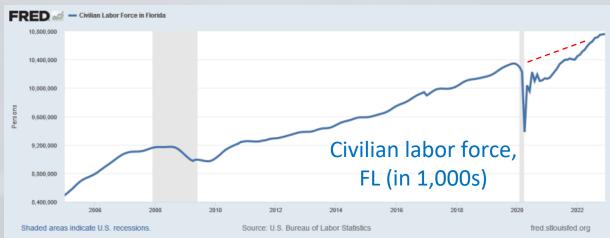
Goods and Services

Consumer and Business Sentiment

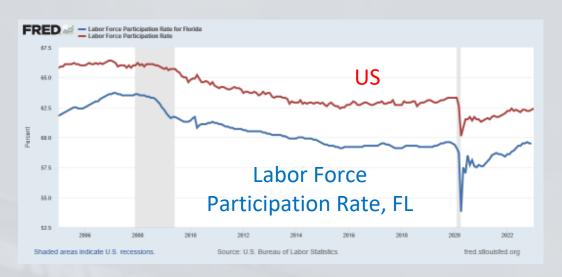


A Glimpse at Labor Market in Florida



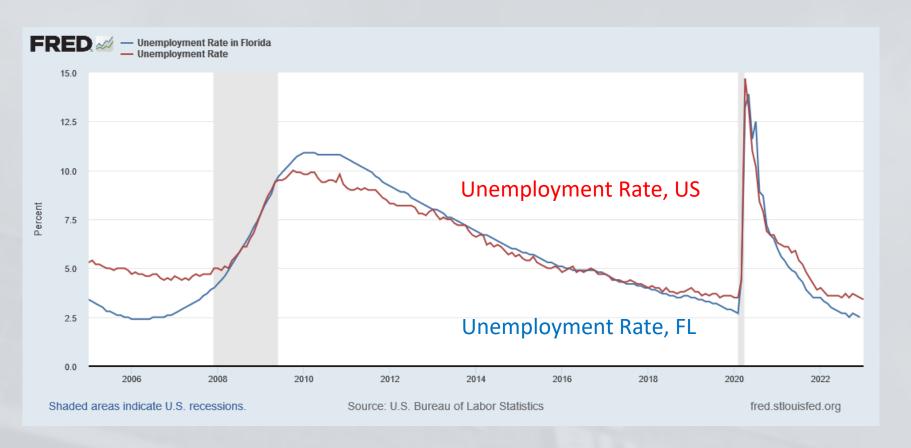


- Stronger GDP growth
- Stronger growth of labor force
 - Favorable demographic trend helps
- Labor force participation rate closer to the pre-pandemic level





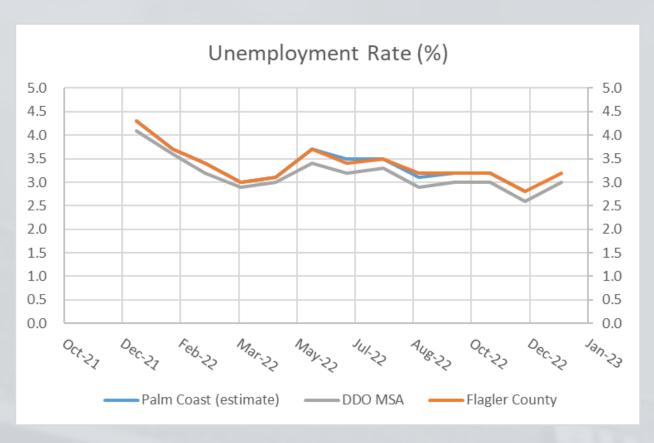
A Glimpse at Labor Market in Florida



- Unemployment rate in the nation is near a historically low
- Unemployment rate in Florida is even lower



Local Trend in Unemployment Rate and Hourly Wage



Average Hourly Earnings by Sector, Florida

Industry Title	12-Month (February 2022 January 2023)	3-Month (Nov - Jan)
Total Private		
Goods Producing		
Private Service Providing		
Construction		
Manufacturing		
Trade, Transportation, and Utilities		
Financial Activities		
Professional and Business Services		
Education and Health Services		
Leisure and Hospitality		
Other Services		



Employment Trend in D-DB-OB MSA

Industry Title	12-Month (Feb - Jan)	3-Month (Nov - Jan)	3-Month, Seasonally Adjusted	Industry Title	12-Month (Feb - Jan)	3-Month (Nov - Jan)	3-Month, Seasonally Adjusted
Total Nonagricultural Employment				Transportation, Warehousing, and Utilities	\		
Total Private				Information	~~~		
Goods Producing		-		Financial Activities	-~~		
Mining, Logging, and Construction	~~~			Professional and Business Services			
Manufacturing				Education and Health Services			
Service Producing		_		Hospitals			
Private Service Providing				Leisure and Hospitality			
Trade, Transportation, and Utilities				Other Services			
Wholesale Trade	_~~			Total Government			
Retail Trade				Federal Government			
Food and Beverage Stores	~~~			State Government			
General Merchandise Stores				Local Government			

- Deltona–Daytona Beach–Ormond Beach MSA (February 2022 January 2023)
- Seasonal adjustment based on the state-level seasonal index for each sector.

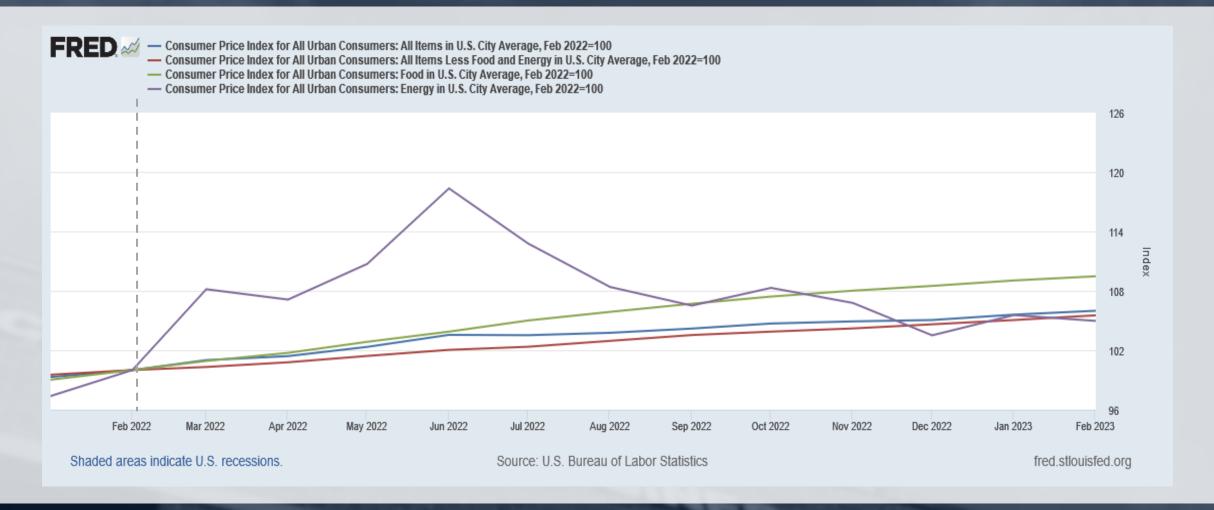


Inflation (CPI normalized at 2/2020)



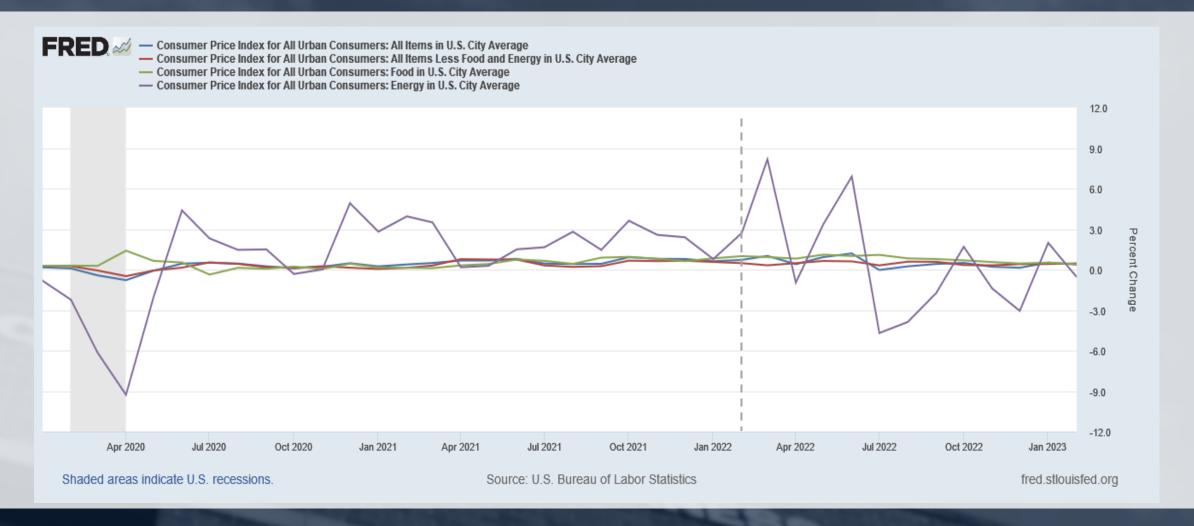


Inflation (CPI normalized at 2/2022)



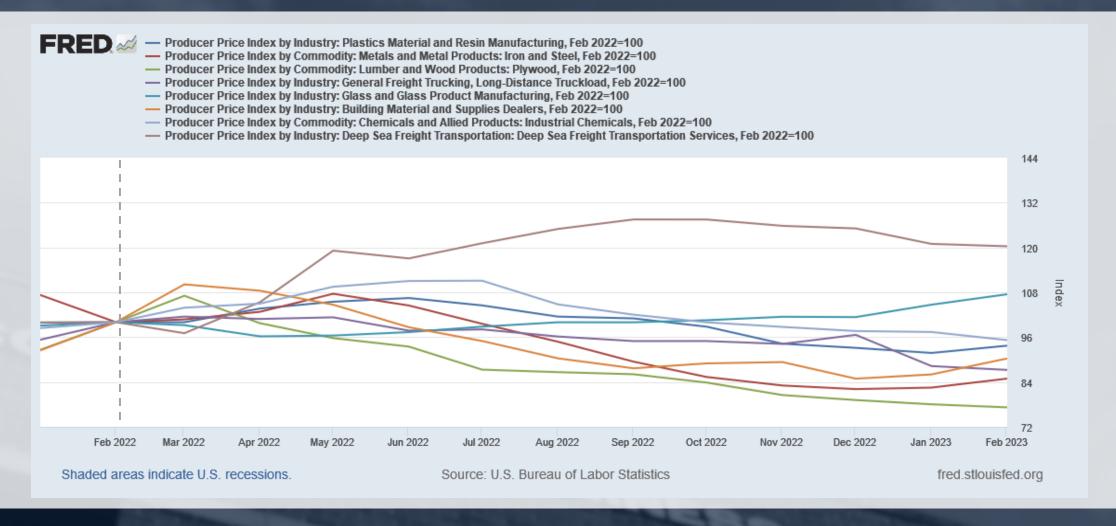


Inflation (Month-over-Month Change)





Producer Price Index (Normalized at 2/2022)





Purchasing Managers Index - Jacksonville

- Results showed signs of softening demand, which is associated with –
 - decreasing new orders
 - decreasing backlogs of work
 - rising finished goods inventory
- Suppliers' delivery time is falling, which reflects supply chain pressure easing

(Results from Jacksonville Economic Monitoring Survey, Coggin College of Business, UNF)

Measure	Feb. Index*
Output	50
New Orders	35
New Export Orders	50
Backlogs of Work	37
Finished Goods Inventory	61
Output Prices	60
Average Input Prices	49
Quantity of Input Purchased	50
Inventory of Input Purchased	50
Suppliers' Delivery Times	35
Employment	57
Business Activity Outlook (12 Month)	59



Consumer and Business Sentiment

- Most consumers in Florida remained optimistic about the current economic condition in February and hold positive expectations about the US economy over the next year.
 - Based on the Consumer Sentiment Index, produced by UF
 - Attributable to improved personal financial situations
- Jacksonville manufacturers surveyed in February expressed a mixed sentiment toward the current marketplace. While some saw signs of decline and weaknesses in the demand, others consider the demand relatively stable. Manufacturers' 12-month outlook reflected cautious optimism about future demand.
 - Based on Jacksonville Economic Monitoring Survey, conducted by UNF



Summary of the Current Economy

Labor Market

- Resilient job growth and continuing low unemployment rate
- Market corrections in some areas

Goods and Services

- Inflation rate has peaked but remains high
- Signs of softening demand

Consumer and Business Sentiment

- Rising consumer confidence
- Mixed business sentiment



Economic Outlook 2023 in Florida

- Inflation remains a concern, motivating further interest rate hikes by the FED
- Interest rate hikes might induce a modest and short recession in the nation, but a much milder one in Florida



Comments and suggestions are welcome



City of Palm Coast, Florida Agenda Item

Agenda Date: March 28, 2023

Department STORMWATER & Amount

ENGINEERING

Division Account

#

Subject PRESENTATION – 10-YEAR CAPITAL IMPROVEMENT FORECAST

Presenter: Carl Cote, Director of Stormwater & Engineering

Background:

In preparation for the upcoming budget, the Stormwater & Engineering Department has prepared a 10-year Capital Improvement Program (CIP). The purpose of a 10-year CIP is to provide decision-makers and the general public with a long-range view of upcoming projects. A 10-year perspective allows decision-makers to identify project priorities and/or phasing. The CIP was created consistent with current funding allocations. Included in the 10-year CIP are transportation, parks and recreation, public safety, and general government capital projects.

Recommended Action:

FOR PRESENTATION ONLY





City Council Workshop March 28, 2023

PILLARS OF PRIORITIES



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Anticipate the need for additional services and infrastructure.
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CAPITAL PROJECTS FUND - STRATEGY

- Focus on Critical / Urgent Need Projects
 - Buildings & Parks (a/c replacements, painting, carpet replacement & safety items)
 - IT Infrastructure
- Maintain Priority of Maintenance and Operations Center
 - Design underway
 - Phase one of construction to be Fleet Facility & associated sitework
- Shift all Park Capacity Projects to Park Impact Fee Fund
 - Provide transfers to allocate funding for impact fee share and for other funding source share
- Maintain Flexibility
 - Incorporate projects as opportunities arise such as grants or change in market costs





CAPITAL PROJECTS FUND – RESTRICTIONS

Small County Surtax



- ½ percent of the 7% sales tax collected in Flagler County.
- Committed for construction & improvement of public facilities.
- Adopted by Flagler County ordinance and distributed. according to state formula; City receives 49.847663% of tax collected.
- Began 1/1/2013 and expires 12/31/2032.



CAPITAL PROJECTS FUND – SUMMARY

CAPITAL PROJECTS FUND	FY 23 PROJECTION	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29-33
Prior Year Carry-over:	14,674,876	13,765,978	725,963	21,324	473,423	171,289	226,546
Revenues:							
Small County Surtax:	3,636,117	3,745,201	3,857,557	3,973,283	4,092,482	4,215,256	19,340,858
Transfers:	149,922	4,402,876	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<u>Total Revenues:</u>	3,786,039	9,348,077	8,857,557	8,973,283	9,092,482	9,215,256	24,340,858
Total Available Funds	18,460,915	23,114,055	9,583,520	8,994,607	9,565,905	9,386,546	24,567,404
Expenditures:							
Park Projects - Rehab & Renewal:	258,500	75,000	1,145,000	1,455,000	1,120,000	450,000	6,810,000
Path & Trail Projects:	-	-	-	350,000	-	30,000	1,150,000
IT Capital Projects:	945,000	285,000	1,225,000	80,000	80,000	80,000	250,000
Other Projects:	-	30,000	100,000	-	-	-	-
City Facility Projects:	2,895,000	20,752,000	5,906,000	6,375,000	6,995,000	8,600,000	16,214,000
Transfers:	416,436	46,091	1,186,196	261,184	1,199,616	-	*
Total Expenditures	4,694,936	22,388,091	9,562,196	8,521,184	9,394,615	9,160,000	24,424,000
Available Funds End of Year	13,765,978	725,963	21,324	473,423	171,289	226,546	143,404





RECREATION IMPACT FEE FUND - STRATEGY

- Project Priorities to be Evaluated at Completion of Countywide Recreation Master Plan
- Focus on Grant Funded & Partnership Projects and Needs due to Growth
 - Long Creek Nature Preserve (Boardwalk & Overlooks)
 - Waterfront Park Water Access
 - Southern Recreation Center / Lehigh Trailhead & Belle Terre
 - Graham Swamp Trail
 - Neighborhood Parks (Matanzas Woods & Quail Hollow)
- Focus on Critical Needs & Satisfy Obligations
 - Expanded Parking at Community Center & ITSC
 - Long Creek Nature Preserve Remaining Build-Out
- Include all Park Capacity Projects in Park Impact Fee Fund
 - Provide transfers to allocate funding for impact fee share & other funding source share



RECREATION IMPACT FEE FUND - RESTRICTIONS

Recreation Impact Fee

- FY20 Impact Fee Study Rate Update was Performed; annual increase per Construction Cost Index as published by Engineering News Record in June of each year.
- Current Rate is \$1,769.15.
- Restricted to growth related projects only; projects that add new capacity, cannot be used for existing system deficiencies.
- Impact Fee can only cover 69.27% of the costs associated with growth related projects; other funding sources must provide the 30.73% balance.



RECREATION IMPACT FEE FUND – SUMMARY

RECREATION IMPACT FEE FUND	FY 23 PROJECTION	FY 24	FY 25	FY 26	FY 27	FY 28	FY 28	FY 29-33	Future
Prior Year Carry-over:	6,908,482	331,345	575,400	616,357	1,057,632	3,317,398	6,928,076	6,928,076	
Revenues:									
Recreation Impact Fees:	3,000,000	3,090,600	3,183,936	3,280,091	3,379,150	3,481,200	3,586,332	17,928,180	
Grants:	3,180,738	-	228,000	-	315,000	-	-	2,390,500	
Transfers:	1,515,292	496,092	1,636,196	611,184	1,165,616	129,478	-	4,783,781	
		,	, ,	,		•		, ,	
Total Revenues:	7,696,030	3,586,692	5,048,132	3,891,275	4,859,766	3,610,678	3,586,332	25,102,462	
Total Available Funds	14,604,512	3,918,037	5,623,532	4,507,632	5,917,398	6,928,076	10,514,408	32,030,537	
Expenditures:									
Park Impact Fee Study:	100,000	-	50,000	-	-	-	-	50,000	,
Community Parks:	50,000	-	-	-	-	-	-	1,700,000	10,000,000
Resource Based Parks:	1,600,000	1,045,000	1,275,000	250,000	2,250,000	-	-	-	-
Neighborhood Parks:	50,000	100,000	200,000	2,600,000	-	-	-	-	1,250,000
Path & Trail Projects:	2,522,946	-	-	-	350,000	-	-	2,695,000	2,300,000
Centers:	-	150,000	1,500,000	-	-	-	-	1,000,000	12,750,000
Special Use Facilities:	9,950,221	2,047,637	-	600,000	-	-	-	6,250,000	76,275,000
Transfers:	-	-	1,982,175	-	-	-	-	-	-
Total Expenditures	14,273,167	3,342,637	5,007,175	3,450,000	2,600,000	0	0	11,695,000	102,575,000
Available Funds End of Year	331,345	575,400	616,357	1,057,632	3,317,398	6,928,076	10,514,408	20,335,537	



TRANSPORTATION IMPACT FEE FUND - STRATEGY

- Grant Funded Projects
 - Whiteview Parkway Safety Improvements
- Continue to Pursue Grant Funding
 - OKR Widening Phase 2 & 3
 - Belle Terre Safety Improvements
 - OKR Extension Construction
 - Matanzas Woods Widening Design
- Transportation System Improvements
 - Transportation Access to the West Feasibility Study
 - Matanzas Woods Extension
 - Citation Boulevard Extension



TRANSPORTATION IMPACT FEE FUND – RESTRICTIONS

Transportation Impact Fee

- FY18 Impact Fee Study Rate Determination = Various Fee amounts imposed on all new development based upon proposed use; fees to be adjusted annually on January 1st per City review in August of the FDOT Transportation Cost Report Construction Cost Inflation Factors.
- Rate Study Update to be performed in FY23.
- Restricted to growth related projects only; projects that are adding new capacity, cannot be used for existing system deficiencies or maintenance.



TRANSPORTATION IMPACT FEE FUND - SUMMARY

TRANSPORTATION IMPACT FEE FUND - SUMMARY	FY 23 PROJECTION	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29-33
Prior Year Carry-over:	13,592,712	5,232,682	1,360,682	321,762	2,771,598	3,960,060	3,960,060
Revenues:							Service desired beautiful
Transportation Impact Fees:	3,800,000	3,952,000	4,110,080	4,274,483	4,445,463	4,623,281	23,116,405
Grants:	1,620,152	8,000,000	13,500,000	10,474,352	1,617,000	2,000,000	30,250,000
Total Revenues:	5,420,152	11,952,000	17,610,080	14,748,835	6,062,463	6,623,281	53,366,405
Total Available Funds	19,012,864	17,184,682	18,970,762	15,070,598	8,834,060	10,583,341	57,326,465
_							
Expenses:							
Transportation Impact Fee Study:	100,000	-	-	-	-	-	-
Projects:	13,306,182	15,700,000	8,525,000	2,175,000	4,750,000	3,250,000	41,250,000
Transfers:	124,000	124,000	124,000	124,000	124,000	24,000	120,000
	22.,000	,. 30		,	,	,	222,230
Total Expenditures	13,780,182	15,824,000	18,649,000	12,299,000	4,874,000	3,274,000	41,370,000
Available Funds End of Year	5,232,682	1,360,682	321,762	2,771,598	3,960,060	7,309,341	15,956,465



FIRE IMPACT FEE FUND – STRATEGY

- Continue to Evaluate Response Times & Development
 - Update Future Station Locations / Timing as Necessary
- Implement FY20 Impact Fee Study Update
 - Construct New Stations to Meet Response Time Level of Service
 - Fire Station #26 (Seminole Woods)
 - Fire Station #22 Replacement
 - Mini Fire Station #251 (Whiteview)
 - Identify Operational Costs Associated with each New Facility
 - Additional Funding is Necessary in order to Meet Timing of New Facility Timing (Allocate CRA General Fund Repayment = \$1,200,000)



FIRE IMPACT FEE FUND – RESTRICTIONS

Fire Impact Fee

- FY20 Impact Fee Study Rate Performed; annual increase per Construction Cost Index as published by Engineering News Record in June of each year.
- Current Rate is \$420.52 per new dwelling and \$0.68 per square foot for non-residential new development.
- Restricted to growth related projects only; projects that are adding new capacity, cannot be used for existing system deficiencies.



FIRE IMPACT FEE FUND – SUMMARY

FIRE IMPACT FEE FUND	FY 23 PROJECTED	FY 24	FY 25	FY 26	FY 27	FY28	FY 29-33	Future
Prior Year Carry-over (9/30/21 ACFR)	3,261,951	3,457,951	6,516,951	866,576	552,062	31,303	552,062	
Revenues:								
Fire Impact Fees:	850,000	884,000	919,625	956,686	995,241	1,035,349	5,383,813	
Transfer (Non-Capacity Portion = 9.2%): Capital Projects Fund	46,000	-	-	-	-	-	-	2,092,240
Transfer (CRA General Fund Repayment)-(Non-Capacity = 9.2%)	-	-	-	128,800	484,000	587,200	-	
Transfer (FS#22 Non-Capacity Portion = 60%):							-	
- Capital Projects Fund	-	-	-	-	-			
- Legislative Priority	-	10,000,000						
,								
Total Revenues:	896,000	10,884,000	919,625	1,085,486	1,479,241	1,622,549	5,383,813	
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Total Available Funds	4,157,951	14,341,951	7,436,576	1,952,062	2,031,303	1,653,852	5,935,876	
Expenditures:								
Fire Impact Fee Study:		-	20,000	_	-	-	20,000	40,000
Projects:	700,000	7,825,000	6,550,000	1,400,000	2,000,000	_	5,485,000	23,579,353
.,	,	,,	-,,	,,	,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,
	700,000	7,825,000	6,570,000	1,400,000	2,000,000	-	5,505,000	23,619,353
				• •	- ·			
Available Funds End of Year	3,457,951	6,516,951	866,576	552,062	31,303	1,653,852	430,876	



STREETS IMPROVEMENT FUND - STRATEGY

- Focus On Safety & Maintenance Projects
 - Continue Implementation of Continuous Street Light Master Plan
 - Continue Optimization of Traffic Signal Operations
 - Continue Bridge Rehabilitation
 - Rehabilitation & Renewal of Existing Traffic Signals
 - Safety Improvements
- Pavement Management Program
 - Additional Funding FY22 & Beyond is Required in Order to Maintain Current 'PCI'
- Currently Deferred Items (due to pavement funding needs)
 - Entry & Neighborhood Signs (only done if part of work area of a project)
 - Parkway Beautification(only done if part of work area of a project)
 - Sidewalks, Bike Paths and Pedestrian Accommodations





STREETS IMPROVEMENT FUND – RESTRICTIONS

Local Option Fuel Tax



- Currently 6 cents per gallon on fuel purchased in Flagler County.
- Distributed per Inter-local agreement based on road miles.
- Restricted for Transportation Expenses.

State Revenue Sharing (b)

- Portion of State sales and use tax collections & one-cent municipal fuel tax.
- State requires use of 22.64% of these funds to be used for street maintenance costs; City transferred 45% of fees received from the State to this fund in FY 2023.



STREETS IMPROVEMENT FUND – SUMMARY

STREETS IMPROVEMENT FUND	FY 23 PROJECTION	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29-33
Prior Year Carry-over:	5,768,675	338,563	319,354	472,263	408,546	564,476	721,344
Revenues:							
Local Option Fuel Tax:	2,098,913	2,140,891	2,183,709	2,227,383	2,271,930	2,317,368	12,282,050
State Revenue Sharing:	945,975	964,900	984,200	1,003,900	1,024,000	1,044,500	5,536,000
Grants:	-	-	-	-	-	450,000	-
<u>Total Revenues:</u>	3,044,888	3,105,791	3,167,909	3,231,283	3,295,930	3,811,868	17,818,050
Total Available Funds	8,813,563	3,444,354	3,487,263	3,703,546	3,704,476	4,376,344	18,539,395
Expenditures:							
Operating Expenditures:	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Safety Improvement Projects:	95,000	50,000	15,000	50,000	15,000	15,000	170,000
Path Projects:	33,000	50,000	13,000	30,000	125,000	125,000	1,600,000
Beautification Projects:		30,000	_	_	123,000	500,000	1,100,000
Street Lighting Projects:	295,000	280,000	310,000	260,000	60,000	300,000	1,100,000
Bridge Rehabilitation Projects:	100,000	100,000	100,000	100,000	100,000	100,000	685,000
Traffic Signal Projects:	665,000	250,000	150,000	200,000	250,000	250,000	750,000
Street Rehabilitation & Renewal:	7,310,000	2,355,000	2,430,000	2,675,000	2,580,000	2,655,000	13,080,000
Street Kenabilitation & Kenewali.	7,310,000	2,333,000	2,430,000	2,073,000	2,300,000	2,033,000	13,000,000
Total Expenditures	8,475,000	3,125,000	3,015,000	3,295,000	3,140,000	3,655,000	17,395,000
Available Funds End of Year	338,563	319,354	472,263	408,546	564,476	721,344	1,144,395
Street resurfacing and renewal recommended total expense	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Funding Need	TBD	TBD	TBD	TBD	TBD	TBD	TBD





COMMUNITY REDEVELOPMENT AREA FUND - STRATEGY

- Repayment of Debt Service and Utility Fund Incentive Program
- Develop a Long Range Maintenance & Operation Plan (striping, paving, etc.)



COMMUNITY REDEVELOPMENT AREA FUND – RESTRICTIONS

SR 100 CRA

- Tax Increment.
- Restricted to development within the CRA.



COMMUNITY REDEVELOPMENT AREA FUND – SUMMARY

SR100 COMMUNITY REDEVELOPMENT AREA FUND	FY 23 PROJECTION	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29-33
Starting Fund Balance	1,158,163	849,283	828,344	708,704	801,768	927,714	801,768
Revenues:							
Intergovernmental Revenue - (County Portion of Taxes):	1,652,984	1,702,600	1,753,700	1,806,300	1,860,500	1,916,300	9,573,500
Tax Increment (COPC Portion of Taxes):	960,977	989,806	1,019,500	1,050,085	1,081,587	1,114,034	1,071,087
<u>Total Revenues:</u>	2,613,961	2,692,406	2,773,200	2,856,385	2,942,087	3,030,334	10,644,587
Total Available Funds	3,772,124	3,541,689	3,601,545	3,565,089	3,743,855	3,958,049	11,446,355
Expenditures:							
Operating Expenditures:	275,887	298,805	287,324	317,376	1,022,526	1,777,772	6,222,838
Incentives:	483,336	402,780	-	-	-	-	-
Debt Service:	1,222,135	1,225,704	844,539	852,145	859,615	859,615	866,720
Projects:	-	-	-	-	-	-	1,000,000
Transfers:	941,483	786,055	1,760,978	1,593,800	934,000	716,678	3,159,560
Total Expenditures	2,922,841	2,713,345	2,892,841	2,763,321	2,816,141	3,354,065	11,249,118
Available Funds End of Year	849,283	828,344	708,704	801,768	927,714	603,983	197,237



City of Palm Coast, Florida Agenda Item

Agenda Date: March 28, 2023

Department CITY ADMINISTRATION Division	Amount Account #
Subject AGENDA WORKSHEET AND CALE	NDAR
Presenter:	
Background:	
Recommended Action:	

	April 4, 2023 BUSINESS MEETING	PRESENTER
Resolution	Waste Water Treatment Plant 1 Sludge Dewatering Purchase	Blake
Resolution	Piggyback Purchase Solar School Zone Beacons	Cote
Resolution	Local Agency Program Agreement for Whiteview Safety Improvements	Cote
Resolution	Whiteview Multifamily Master Site Plan Tier 3	Hoover
Resolution	Piggyback for Manhole Rehab	Melley
Ordinance 1st	Old Kings Village Annexation	Papa
Resolution	Invocation Policy for City Council	Smith
Proclamation	Autism Awareness Month	Smith
Proclamation	Child Abuse Prevention Month	Smith
Proclamation	Distracted Driving Awareness Month	Smith
Proclamation	Mayor's Water Challenge/Water Conservation Month	Smith
Proclamation	National Public Safety Telecommunicator Week	Smith
Proclamation	Volunteer Appreciation Month	Smith
Tiociamation	April 11, 2023 WORKSHOP MEETING	PRESENTER
Resolution	US-1 Fiber Construction	Akins
Presentation	Annual Investment Report	Alves
Presentation	Stormwater Rate Study	Cote
Presentation	Economic Development Update	Fiedor
Resolution	Naming of City Facility Update	Hirst
resolution	April 18, 2023 BUSINESS MEETING	PRESENTER
Resolution	Stormwater Rate Study	Cote
Resolution	Interlocal Agreement for Radiance Community Development District	Cote/Flanagan
Resolution	Naming of City Facility Update	Hirst
Resolution	London Waterway Expansion	Morales
Ordinance 1st	Cascades at Grand Landings Annexation	Papa
Ordinance 2nd	Old Kings Village Annexation	Papa
Proclamation	Code Enforcement Officers' Appreciation	Smith
Proclamation	Crime Victims' Rights Week	Smith
Proclamation	Sexual Assault Awareness Month	Smith
Proclamation	Parkinson's Awareness Month	Smith
	April 25, 2023 SPECIAL BUDGET WORKSHOP MEETING	PRESENTER
Presentation	Review YTD Budget	Alves/Ragsdale
- 100011tatiO11	I to non 112 Baagot	Aives/Naysuale
Presentation	Pavement Management Program and Funding	Cote
Presentation	Pavement Management Program and Funding	Cote
Presentation Presentation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation	Cote Departmental
Presentation Presentation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2	Cote Departmental Johnston
Presentation Presentation Presentation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING	Cote Departmental Johnston PRESENTER
Presentation Presentation Presentation Resolution	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston
Presentation Presentation Presentation Resolution Resolution	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa
Presentation Presentation Presentation Resolution Resolution Resolution Resolution	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith Smith Smith PRESENTER
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER
Presentation Presentation Presentation Resolution Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Resolution	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Master Plan Development Amendment Palm Coast Park Master Plan Development Amendment	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map Magnolia Trace Rezoning	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover Hoover
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Ordinance 1st Ordinance 1st Ordinance 1st	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map Magnolia Trace Rezoning Coquina Shores Rezoning	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover Hoover Hoover Myers
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Ordinance 1st Ordinance 1st Ordinance 1st Ordinance 1st	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map Magnolia Trace Rezoning Coquina Shores Rezoning Longfellow Single Family Rezoning	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover Hoover Hoover Myers Myers Myers
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map Magnolia Trace Rezoning Coquina Shores Rezoning Longfellow Single Family Rezoning Seminole Woods Single Family Future Land Use Map	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover Hoover Hoover Myers Myers Myers Myers Myers Myers Myers
Presentation Presentation Presentation Presentation Resolution Resolution Resolution Ordinance 2nd Proclamation Proclamation Proclamation Proclamation Proclamation Proclamation Ordinance 1st	Pavement Management Program and Funding Department Overviews: Fire, Parks & Recreation SAP Evaluation Workshop #2 May 2, 2023 BUSINESS MEETING Street Resurfacing Savannah at Seminole Pointe Master Site Plan Tier 3 Council Priorities The Station at Town Center Tracts 18B & 18C Cascades at Grand Landings Annexation Water Safety Month Arbor Day National Preservation Month Professional Municipal Clerks Week Public Service Week May 9, 2023 WORKSHOP MEETING May 16, 2023 BUSINESS MEETING Palm Coast Park Development of Regional Impact Amendment Palm Coast Park Master Plan Development Amendment Magnolia Trace Future Land Use Map Magnolia Trace Rezoning Coquina Shores Rezoning Longfellow Single Family Rezoning Seminole Woods Single Family Future Land Use Map Seminole Woods Single Family Rezoning	Cote Departmental Johnston PRESENTER Grunewald Hoover Johnston Myers Papa Smith Smith Smith Smith Smith Smith PRESENTER PRESENTER Hoover Hoover Hoover Hoover Myers Myers Myers Myers Myers Myers Myers Myers Myers
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Ordinance 2nd	Palm Coast Park Master Plan Development Agreement	Hoover
Ordinance 2nd	Magnolia Trace Future Land Use Map	Hoover
Ordinance 2nd	Magnolia Trace Rezoning	Hoover
Ordinance 2nd	Longfellow Single Family Rezoning	Myers
		Myers
Resolution	Vacation Partial Plat - Longfellow	<u> </u>
Ordinance 2nd	Seminole Woods Single Family Future Land Use Map	Myers
Resolution	Vacation Partial Plat - Seminole Woods	Myers
Ordinance 2nd	Seminole Woods Single Family Rezoning	Myers
Proclamation	Mosquito Awareness Week	Smith
	June 13, 2023 WORKSHOP MEETING	PRESENTER
Presentation	Overview of Property Taxes and TRIM	Alves/Ragsdale
Resolution	Matanzas/Bird of Paradise Intersection (Right-of-Way)	Grunewald
	June 20, 2023 BUSINESS MEETING	PRESENTER
Ordinance 1st	Belle Terre Estates Rezoning COM-2 to Master Plan Development/Rental Town Homes	Hoover
Proclamation	Patriotic Weeks in Palm Coast	Smith
	June 27, 2023 SPECIAL WORKSHOP MEETING	PRESENTER
Presentation	SAP Council Priority and Update	Johnston
Trescritation	July 4, 2023 BUSINESS MEETING - CANCELLED	
		PRESENTER
	CANCELLED	-
	July 11, 2023 WORKSHOP MEETING	PRESENTER
Presentation	Proposed General Fund Budget and TRIM Rate	Alves/Ragsdale
	July 18, 2023 BUSINESS MEETING	PRESENTER
Presentation	Proposed Millage Rate	Alves/Ragsdale
Resolution	Whiteview Safety Improvements	Grunewald
Ordinance 2nd	Belle Terre Estates Rezoning COM-2 to Master Plan Development/Rental Town Homes	Hoover
Proclamation	Parks & Recreation Month	Smith
Proclamation	Christmas Come True	Smith
	July 25, 2023 SPECIAL WORKSHOP MEETING	PRESENTER
Presentation	Proposed Water & Wastewater, Stormwater, Solid Waste, IT Ent. & Bldg. Fund	Alves/Ragsdale
Troothation	August 1, 2023 BUSINESS MEETING	PRESENTER
Decalementies		
Proclamation	Purple Heart Month	Smith
	August 8, 2023 WORKSHOP MEETING	PRESENTER
Presentation	Capital, Internal Services, Special Revenue, Proposed Budget for All Remaining Funds	Alves/Ragsdale
Presentation	Interns Project	Interns
	August 15, 2023 BUSINESS MEETING	IPRESENTER
Resolution	August 15, 2023 BUSINESS MEETING Blare and Colhert Culvert Crossing Ungrades	PRESENTER Morales
Resolution	Blare and Colbert Culvert Crossing Upgrades	Morales
	Blare and Colbert Culvert Crossing Upgrades August 29, 2023 SPECIAL WORKSHOP MEETING	Morales PRESENTER
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	Blare and Colbert Culvert Crossing Upgrades August 29, 2023 SPECIAL WORKSHOP MEETING Final Proposed Budget for FY 2024 - All Funds Fleet Purchases	Morales PRESENTER
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Resolution	Above Ground Piping Rehab for Water Treatment Plant 1	Ashburn
Resolution	Concrete Repairs for Water Treatment Plant 1	Ashburn
Resolution	Purchase of Public Works Tech Screw Presses	Ashburn
Resolution	Construction Contract for the Old Kings Road Force Main to Water Treatment Plant 1	Cote
Resolution	Construction Contract for the Water Treatment Plant 1 Generator Project	Cote
Resolution	Construction Contract for the Water Treatment Plant 1 Sludge Dewatering Project	Cote
Resolution	Hydrogeological Services for the Wells SW-1, SW-2, & SW-3 for Water Treatment Plant 1	Cote
Resolution	K-Section Drainage Improvements	Cote
Resolution	Old Kings Road Design Force Main to Water Treatment Plant 1	Cote
Ordinance	Construction Contract for the Equip Wells SW-1, SW-2 & SW-3 for Water Treatment Plant 1	Cote/Grunewald
Resolution	Matanzas West Phase 1 Construction	Cote/Grunewald
Presentation	SAP - Building and Planning Level Of Service (LOS)	DeLorenzo
Resolution	Master Price Agreement Quick Lime Chemical	Flanagan
Resolution	Occupational Services	Fuller
Ordinance 1st	Animal Control Amendment	Grossman
Resolution	Matanzas Woods Parkway Extension West - Rights-of-Way	Grunewald
Resolution	Old Kings Road South Phase 2 - Study	Grunewald
Resolution	Cultural Arts Grants - Second Round	Hirst
Resolution	Flagler Schools Memorandum of Understanding, Joint Facilities Agreement	Hirst
Ordinance	No Smoking Ordinance	Hirst
Presentation	Holland Park Update	Johnston
Resolution	Retreat at Town Center (FKA Toll Brothers Subdivision) Final Plat	Leap/Tyner
Resolution	Whiteview Subdivision Phase 2 Final Plat	Leap/Tyner
Presentation	Inventory of Land Assets	Lens
Resolution	P-1 Weir Replacement	Morales
Ordinance	Colbert Lane Master Plan Development	Myers
Ordinance	Cascades at Grand Landing Future Land Use Map	Myers
Ordinance	Cascades at Grand Landing Rezoning	Myers
Ordinance 2nd	Coquina Shores Rezoning	Myers
Ordinance	Dry Lake Future Land Use Map	Myers
Ordinance	Dry Lake Rezoning	Myers
Resolution	Legacy at Town Center - Tract 18 Technical Site Plan Tier 3	Myers
Resolution	Transportation Impact Fee Study	Papa/Delorenzo
Ordinance 2nd	Coquina Shores Master Plan Development Future Land Use Map	Papa/Myers
Resolution	Pre-Annexation Agreement for Airport Commons II	Papa
Resolution	Storage King State Road 100 - Easement Vacation	Ramirez
Ordinance	Referendum/Initiative Process	Smith



4/4/2023 6:00 PM City Council City Hall

4/5/2023 10:00 AM Code Enforcement Board City Hall

4/11/2023 9:00 AM City Council Workshop City Hall

4/18/2023 9:00 AM City Council City Hall

4/19/2023 5:30 PM Planning & Land Development Regulation Board City Hall

4/25/2023 9:00 AM CITY COUNCIL SPECIAL WORKSHOP BUDGET City Hall

4/27/2023 5:00 PM
Beautification and Environmental Advisory Committee
City Hall

5/2/2023 6:00 PM City Council City Hall



5/3/2023 10:00 AM Code Enforcement Board City Hall

5/9/2023 9:00 AM City Council Workshop City Hall

5/12/2023 8:30 AM Volunteer Firefighters' Pension Board City Hall

5/16/2023 9:00 AM City Council City Hall

5/17/2023 5:30 PM Planning & Land Development Regulation Board City Hall

5/23/2023 9:00 AM CITY COUNCIL SPECIAL WORKSHOP BUDGET City Hall

5/26/2023 5:00 PM
Beautification and Environmental Advisory Committee
City Hall

6/6/2023 6:00 PM City Council City Hall



6/7/2023 10:00 AM Code Enforcement Board City Hall

6/13/2023 9:00 AM City Council Workshop City Hall

6/20/2023 9:00 AM City Council City Hall

6/21/2023 5:30 PM Planning & Land Development Regulation Board City Hall

6/22/2023 5:00 PM

Beautification and Environmental Advisory Committee

6/27/2023 9:00 AM CITY COUNCIL SPECIAL WORKSHOP BUDGET City Hall

7/11/2023 9:00 AM City Council Workshop City Hall

7/12/2023 10:00 AM Code Enforcement Board City Hall



7/18/2023 9:00 AM City Council City Hall

7/19/2023 5:30 PM Planning & Land Development Regulation Board City Hall

7/25/2023 9:00 AM CITY COUNCIL SPECIAL WORKSHOP BUDGET City Hall

7/28/2023 5:00 PM
Beautification and Environmental Advisory Committee
City Hall

8/1/2023 6:00 PM City Council City Hall

8/2/2023 10:00 AM Code Enforcement Board City Hall

8/8/2023 9:00 AM City Council Workshop City Hall

8/11/2023 8:30 AM Volunteer Firefighters' Pension Board



8/15/2023 9:00 AMCity Council
City Hall

8/16/2023 5:30 PM Planning & Land Development Regulation Board City Hall

8/24/2023 5:00 PM
Beautification and Environmental Advisory Committee

8/29/2023 9:00 AM CITY COUNCIL SPECIAL WORKSHOP BUDGET City Hall

9/5/2023 6:00 PM City Council City Hall

9/6/2023 10:00 AM Code Enforcement Board City Hall

9/7/2023 5:15 PM City Council Special Budget Meeting City Hall

9/12/2023 9:00 AM City Council Workshop City Hall



9/19/2023 9:00 AM City Council City Hall

9/19/2023 5:30 PM Planning & Land Development Regulation Board City Hall

9/20/2023 5:15 PM City Council Special Budget Meeting City Hall

9/28/2023 5:00 PM Beautification and Environmental Advisory Committee City Hall

10/3/2023 6:00 PMCity Council
City Hall

10/4/2023 10:00 AM Code Enforcement Board City Hall

10/10/2023 9:00 AM City Council Workshop City Hall

10/17/2023 9:00 AMCity Council
City Hall



10/18/2023 5:30 PM Planning & Land Development Regulation Board

10/26/2023 5:00 PM

Beautification and Environmental Advisory Committee

11/1/2023 10:00 AM Code Enforcement Board

11/7/2023 6:00 PM City Council

11/14/2023 9:00 AM City Council Workshop

11/15/2023 5:30 PM Planning & Land Development Regulation Board

11/17/2023 8:30 AM Volunteer Firefighters' Pension Board

11/21/2023 9:00 AM City Council



12/5/2023 6:00 PMCity Council
City Hall

12/6/2023 10:00 AM Code Enforcement Board City Hall

12/7/2023 5:00 PM
Beautification and Environmental Advisory Committee
City Hall

12/12/2023 9:00 AM City Council Workshop City Hall

12/19/2023 9:00 AM City Council City Hall

12/20/2023 5:30 PM Planning & Land Development Regulation Board City Hall