

### City of Palm Coast Agenda COUNCIL WORKSHOP

City Hall 160 Lake Avenue Palm Coast, FL 32164 www.palmcoastgov.com

Mayor David Alfin Vice Mayor Eddie Branquinho Council Member Victor Barbosa Council Member Ed Danko Council Member Nick Klufas

Tuesday, August 10, 2021

9:00 AM

**COMMUNITY WING** 

City Staff
Denise Bevan, Interim City Manager
William Reischmann, City Attorney
Virginia A. Smith, City Clerk

- > Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- > Other matters of concern may be discussed as determined by City Council.
- > If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- > In accordance with the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- > City Council Meetings are streamed live on YouTube at <a href="https://www.youtube.com/user/PalmCoastGovTV/live">https://www.youtube.com/user/PalmCoastGovTV/live</a>.
- > All pagers and cell phones are to remain OFF while City Council is in session.

#### **CALL TO ORDER**

#### PLEDGE OF ALLEGIANCE TO THE FLAG

#### **ROLL CALL**

#### **PUBLIC PARTICIPATION**

Public Participation shall be held in accordance with Section 286.0114 Florida Statutes. And pursuant to the City Council's Meeting Policies and Procedures:

- (1) Each speaker shall at the podium, provide their name and may speak for up to 3 minutes.
- (2) The Public may provide comments to the City Council on any matter, including those on this Workshop agenda. Following any comments from the public, there may be discussion by the City Council. Citizens' comments in this Workshop are limited to the times noted on the agenda.
- (3) When addressing the City Council on specific, enumerated Agenda items, speakers shall:
- (a) direct all comments to the Mayor;
- (b) make their comments concise and to the point;

City of Palm Coast Created on 8/6/21

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- (c) not speak more than once on the same subject;
- (d) not, by speech or otherwise, delay or interrupt the proceedings or the peace of the City Council;
- (e) obey the orders of the Mayor or the City Council; and
- (f) not make any irrelevant, impertinent or slanderous comments while addressing the City Council; which pursuant to Council rules, shall be considered disorderly.
- (4) Any person who becomes disorderly or who fails to confine his or her comments to the identified subject or business, shall be cautioned by the Mayor and thereafter must conclude his or her remarks on the subject within the remaining designated time limit.

Any speaker failing to comply, as cautioned, shall be barred from making any additional comments during the meeting and may be removed, as necessary, for the remainder of the meeting.

#### **PRESENTATIONS**

- 1 RESOLUTION 2021-XX APPROVING THE OLD KINGS ROAD SPECIAL ASSESSMENT ROLL TO BE TRANSMITTED TO THE FLAGLER COUNTY TAX COLLECTOR
- 2 RESOLUTION 2021-XX APPROVING A WORK ORDER WITH TRANSMAP CORPORATION FOR AN UPDATE TO THE PAVEMENT CONDITION SURVEY
- 3 PRESENTATION ON BICYCLE-PEDESTRIAN FACILITIES IN THE CITY
- 4 PRESENTATION ON PARKS AND RECREATION MASTER PLAN AND IMPLEMENTATION
- 5 PRESENTATION OVERVIEW OF THE FY 2022 PROPOSED BUDGET FOR INTERNAL SERVICES, CAPITAL (CIP), SPECIAL REVENUE AND ALL OTHER REMAINING FUNDS
- **6 RESOLUTION 2021-XX APPROVING 2022 LEGISLATIVE PRIORITIES**
- 7 ORIDNANCE 2021-XX AMENDING CITY OF PALM COAST CODE OF ORDINANCES, CHAPTER 16, BUSINESSES AND BUSINESS REGULATIONS, BY DEFINING COLLECTION BIN AND ADDING A NEW ARTICLE AS TO THE REGULATION OF COLLECTION BINS WITHIN THE CITY LIMITS
- 8 ORDINANCE 2021-XX AMENDING THE CITY OF PALM COAST CODE OF ORDINANCES SEC. 41-11 FACILITIES AT SINGLE-FAMILY PROPERTIES TO CLARIFY THE SCREENING REQUIREMENT FOR GARBAGE CONTAINERS
- 9 RESOLUTION 2021-XX APPROVING AMENDING THE PARKS AND RECREATION FEE STRUCTURE

#### **WRITTEN ITEMS**

City of Palm Coast Created on 8/6/21

- 10 RESOLUTION 2021-XX APPROVING THE CONTINUATION OF THE HEALTH INSURANCE WITH FLORIDA BLUE AND TO INCLUDE STOP LOSS AND LIFE AND DISABILITY INSURANCE
- 11 RESOLUTION 2021-XX APPROVING THE FINAL NUISANCE ABATEMENT ASSESSMENT

#### **PUBLIC PARTICIPATION**

Remainder of Public Comments is limited to three (3) minutes each.

DISCUSSION BY CITY COUNCIL OF MATTERS NOT ON THE AGENDA

DISCUSSION BY CITY ATTORNEY OF MATTERS NOT ON THE AGENDA

DISCUSSION BY CITY MANAGER OF MATTERS NOT ON THE AGENDA

**ADJOURNMENT** 

12 WORKSHEET

City of Palm Coast Created on 8/6/21

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#### City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

DepartmentCITY CLERKAmountItem Key11357Account

#

Subject RESOLUTION 2021-XX APPROVING THE OLD KINGS ROAD SPECIAL

ASSESSMENT ROLL TO BE TRANSMITTED TO THE FLAGLER COUNTY TAX

COLLECTOR

**Presenter: Helena Alves, Finance Director** 

#### Background:

The Old Kings Road Special Assessment District was established by Ordinance 2005-10 in order to provide a funding mechanism, through property tax assessments, to fund four-laning improvements to Old Kings Road from Palm Coast Parkway to SR 100. This Resolution provides for the annual assessment roll to be included on the 2021 Real Estate Tax Bills to be issued in October/November 2021.

#### **Recommended Action:**

ADOPT RESOLUTION 2021-XX APPROVING THE OLD KINGS ROAD SPECIAL ASSESSMENT ROLL TO BE TRANSMITTED TO THE FLAGLER COUNTY TAX COLLECTOR

#### RESOLUTION 2021-\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF PALM COAST, FLORIDA, APPROVING THE FISCAL YEAR 2021-22 NON-AD VALOREM ASSESSMENT ROLL FOR THE OLD KINGS ROAD SPECIAL ASSESSMENT DISTRICT; DIRECTING CERTIFICATION OF THE ASSESSMENT ROLL TO THE FLAGLER COUNTY TAX COLLECTOR; AND PROVIDING AN EFFECTIVE DATE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This resolution of the City Council (the "City Council") of the City of Palm Coast, Florida (the "City") is adopted pursuant to City Ordinance No. 2005-10 (as amended and supplemented from time to time, and particularly as supplemented by Ordinance No. 2008-09, the "Assessment Ordinance"), City Resolution Nos. 2008-97, 2009-01 and 2013-77 (collectively, the "Assessment Resolutions"), Sections 166.021, 166.041 and 197.3632, Florida Statutes, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Assessment Resolution for the Old Kings Road Special Assessment District (the "District") for the Fiscal Year commencing October 1, 2021 ("Fiscal Year 2021-22"). All capitalized terms not otherwise defined herein shall have the meanings defined in the Assessment Ordinance and the Assessment Resolutions.

**SECTION 3. FINDINGS.** It is hereby ascertained, determined and declared as follows:

(A) The City Council adopted the Assessment Resolutions to provide for the construction of certain improvements to Old Kings Road within the District and the funding of such improvements through Assessments imposed upon the real property specially benefited thereby.

Resolution 2021-\_\_\_ Page 1 of 5

- (B) As provided in the Assessments Resolutions, any Assessment which is not paid in full at the option of the property owner shall be collected in not more than thirty (30) annual installments in accordance with the Uniform Assessment Collection Act which authorizes collection of non-ad valorem assessments on the annual property tax bill mailed by the Tax Collector each November.
- (C) Pursuant to Section 2.08 of the Assessment Ordinance, the City Council is required to adopt an Annual Assessment Resolution during its budget adoption process each year to approve the list of Tax Parcels subject to the Assessments and the dollar amount of the annual installment to be collected on the forthcoming property tax bill (the "Assessment Roll").
- (D) The City Council wishes to hereby approve the Fiscal Year 2021-22 Assessment Roll for the District and to direct certification of same to the Tax Collector for collection of the annual installment of the Assessments for such fiscal year on the property tax bill to be mailed in November, 2021.
- (E) The City imposes transportation impact fees pursuant to Chapter 29, Article II of the City Code of Ordinances. City Resolution No. 2013-77 provides that transportation impact fees paid to the City in connection with development of real property within the District shall be applied to prepay the Assessment with respect to the land being developed for which a transportation impact fee is collected.
- (F) In accordance therewith, any Tax Parcels for which a transportation impact fee has been paid have been removed from the Assessment Roll, provided the amount of the transportation impact fee paid to the City exceeds the amount of the Assessment imposed against such parcel, and the Assessment imposed against such parcels shall be deemed prepaid.
- (G) The Assessments are imposed by the City Council, not the Property Appraiser or Tax Collector. Any activity of the Property Appraiser or Tax Collector under

Resolution 2021-\_\_\_\_ Page 2 of 5 the provisions of this Resolution shall be construed solely as ministerial.

SECTION 4. APPROVAL AND CERTIFICATION OF ASSESSMENT ROLL.

(A) The Fiscal Year 2021-22 Assessment Roll for the Old Kings Road Special Assessment District, a copy of which is attached hereto as Appendix A, is hereby confirmed and approved.

(B) The City Manager is hereby authorized and directed to certify the Assessment Roll to the Tax Collector prior to September 15, 2021. The Assessment Roll as delivered to the Tax Collector shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix B.

**SECTION 5. SEVERABILITY.** If any clause, section, or other part of this resolution shall be held by any court of competent jurisdiction unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affects the validity of the other provisions in this resolution.

**SECTION 6. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 17th day of August, 2021.

ATTEST	CITY OF PALM COAST, FLORIDA
Virginia A. Smith, City Clerk	David Alfin, Mayor
APPROVED AS TO FORM AND LEGALITY:	
William E. Resichmann, Jr., Esq.	

#### APPENDIX A FISCAL YEAR 2021-22 ASSESSMENT ROLL

Current Owner	Mailing City, State, Zp	Units	<b>Annual Assessment</b>
MAN 110, LLC	San Diego, CA 92122	1.420	\$650.36
MAN 110, LLC	San Diego, CA 92122	3.820	\$1,749.56
MAN 110, LLC	San Diego, CA 92122	2.880	\$1,319.04
MAN 110, LLC	San Diego, CA 92122	2.760	\$1,264.08
MAN 110, LLC	San Diego, CA 92122	3.400	\$1,557.20
MAN 110, LLC	San Diego, CA 92122	3.820	\$1,749.56
MAN 110, LLC	San Diego, CA 92122	3.950	\$1,809.10
MAN 110, LLC	San Diego, CA 92122	4.310	\$1,973.98
MAN 110, LLC	San Diego, CA 92122	3.810	\$1,744.98
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	Flagler Beach, FL 32136	0.910	\$416.78
SG FLAGLER STORAGE LLC	Flagler Beach, FL 32136	3.500	\$1,603.00
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	Flagler Beach, FL 32136	16.667	\$7,633.49
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	Flagler Beach, FL 32136	11.333	\$5,190.51
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	Flagler Beach, FL 32136	6.300	\$2,885.40
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	Ormond Beach , FL 32176	25.710	\$11,775.18
HEARTWOOD 4 LLC	Fort Lauderdale, FL 33301	51.060	\$23,385.48
HEARTWOOD 4 LLC	Fort Lauderdale, FL 33301	121.030	\$55,431.74
HEARTWOOD 4 LLC	Fort Lauderdale, FL 33301	70.090	\$32,101.22
HILL INVESTMENT ASSOCIATES LLLP	Dunwoody, GA 30350	1.045	\$478.61
SOUTHEAST RESTAURANT DEVELOPMENT TB LLC		1.045	\$478.61
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	Flagler Beach, FL 32136	1.280	\$586.24
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	Flagler Beach, FL 32136	1.070	\$490.06
KINGS POINTE OFFICES LLC	Maitland, FL 32751	1.067	\$488.69
FLORIDA SKIN CANCER INSTITUTE LLC	Palm Coast, FL 32137	1.070	\$490.06
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	Flagler Beach, FL 32136	1.070	\$490.06
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	Flagler Beach, FL 32136	1.150	\$526.70
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	Flagler Beach, FL 32136	4.640	\$2,125.12
LA JOLLA COVE LLC & SPAN LLC	Irvine, CA 92612	14.700	\$6,732.60
LA JOLLA COVE LLC & SPAN LLC	Irvine, CA 92612	8.620	\$3,947.96
COASTAL COLLECTIONS, LLC	Palm Coast, FL 32137	18.905	\$8,658.44
Palm Coast Holdings, Inc. Attn: Jake Miller	Duluth, MN 55802	30.142	\$13,804.85
Kings Business Center LLC	Torrington, WY 82240	5.741	\$2,629.24
Kings Business Center LLC	Torrington, WY 82240	2.558	\$1,171.56
Palm Coast Holdings, Inc. Attn: Jake Miller	Duluth, MN 55802	0.754	\$345.29
Kings Business Center LLC	Torrington, WY 82240	60.536	\$27,725.35
Old Kings Road Storage, LLC	Pascoag, RI 02859	10.129	\$7,422.83
Ronald J & Carol L Szymanski Trustees	Palm Coast, FL 32137	10.310	\$4,722.12
Florida Landmark Communities LLC Attn: Jake M	·	64.938	\$29,741.70
Florida Landmark Communities LLC Attn: Jake M		18.889	\$8,650.93
Palm Coast Holdings, Inc. Attn: Jake Miller	Duluth, MN 55802	26.883	\$12,312.37
Kings Business Center LLC	Torrington, WY 82240	16.904	\$7,741.94
OKR Investors LLC	Seville, FL 32190	2.586	\$1,184.25
OKR Investors LLC	Seville, FL 32190	2.328	\$1,066.00
OKR Investors LLC	Seville, FL 32190	6.538	\$2,994.59
OKR Investors LLC	Seville, FL 32190	5.728	\$2,623.33
OKR Investors LLC	Seville, FL 32190	1.505	\$689.29
OKR Investors LLC	Seville, FL 32190	15.457	\$7,079.21
WAL-MART STORES EAST LP	Bentonville, AR 72716-8013	30.190	\$13,827.02
	TOTAL	704.546	\$325,465.67

#### **APPENDIX B**

### FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that I am the City Manager or authorized agent of Palm Coast, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for the Old Kings Road Special Assessment District (the "Non-Ad Valorem Assessment Roll") is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Flagler County Tax Collector by September 15, 2021.

IN WITNESS WHEREOF, I have s	subscribed this certificate ar	d directed the same
to be delivered to the Flagler County Tax	Collector and made part of	the above described
Non-Ad Valorem Assessment Roll this _	day of	2021.
	PALM COAST, FLORIDA	
	By:	
	Authorized Agent	

#### APPENDIX A FISCAL YEAR 2021-22 ASSESSMENT ROLL

City of Palm Coast
Old Kings Road Special Assessment District
Commercial Undeveloped Properties
As of September 30, 2021

Current Owner	Tax Parcel ID #	Mailing Street Address	Mailing City, State, Zp	Units	Annual Assessment
MAN 110, LLC	18113157000000000A0	4370 La Jolla Village Drive, #650	San Diego, CA 92122	1.420	\$650.36
MAN 110, LLC	1811315700000000010	4370 La Jolla Village Drive, #650	San Diego, CA 92122	3.820	\$1,749.56
MAN 110, LLC	18113157000000000020	4370 La Jolla Village Drive, #650	San Diego, CA 92122	2.880	\$1,319.04
MAN 110, LLC	1811315700000000030	4370 La Jolla Village Drive, #650	San Diego, CA 92122	2.760	\$1,264.08
MAN 110, LLC	1811315700000000040	4370 La Jolla Village Drive, #650	San Diego, CA 92122	3.400	\$1,557.20
MAN 110, LLC	1811315700000000050	4370 La Jolla Village Drive, #650	San Diego, CA 92122	3.820	\$1,749.56
MAN 110, LLC	1811315700000000060	4370 La Jolla Village Drive, #650	San Diego, CA 92122	3.950	\$1,809.10
MAN 110, LLC	1811315700000000070	4370 La Jolla Village Drive, #650	San Diego, CA 92122	4.310	\$1,973.98
MAN 110, LLC	18113157000000000080	4370 La Jolla Village Drive, #650	San Diego, CA 92122	3.810	\$1,744.98
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	0512310000010100000	2 Lambert Cove	Flagler Beach, FL 32136	0.910	\$416.78
SG FLAGLER STORAGE LLC	3912310000010100055	2 Lambert Cove	Flagler Beach, FL 32136	3.500	\$1,603.00
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	3912310000010100056	2 Lambert Cove	Flagler Beach, FL 32136	16.667	\$7,633.49
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	3912310000010100058	2 Lambert Cove	Flagler Beach, FL 32136	11.333	\$5,190.51
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	0912310000020100014	2 Lambert Cove	Flagler Beach, FL 32136	6.300	\$2,885.40
FLAGLER PIONEER GROUP LLC c/o TOM GIBBS	0412310000040300014	1425 Ocean Shore Blvd, Unit 901	Ormond Beach , FL 32176	25.710	\$11,775.18
HEARTWOOD 4 LLC	0412310000040300000	401 East Las Olas Blvd, Suite 800	Fort Lauderdale, FL 33301	51.060	\$23,385.48
HEARTWOOD 4 LLC	3912310000010100050	401 East Las Olas Blvd, Suite 800	Fort Lauderdale, FL 33301	121.030	\$55,431.74
HEARTWOOD 4 LLC	4012310000010100010	401 East Las Olas Blvd, Suite 800	Fort Lauderdale, FL 33301	70.090	\$32,101.22
HILL INVESTMENT ASSOCIATES LLLP	3912313380000000090	1840 Brandon Hall Drive	Dunwoody, GA 30350	1.045	\$478.61
SOUTHEAST RESTAURANT DEVELOPMENT TB LLC	3912313380000000100	1201 Canal Street C-2	New Orleans, LA 70112	1.045	\$478.61
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	3912313380000000010	2 Lambert Cove	Flagler Beach, FL 32136	1.280	\$586.24
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	3912313380000000020	2 Lambert Cove	Flagler Beach, FL 32136	1.070	\$490.06
KINGS POINTE OFFICES LLC	3912313380000000030	151 Southhall Lane, #300	Maitland, FL 32751	1.067	\$488.69
FLORIDA SKIN CANCER INSTITUTE LLC	3912313380000000040	159 Island Estates Parkway	Palm Coast, FL 32137	1.070	\$490.06
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	3912313380000000050	2 Lambert Cove	Flagler Beach, FL 32136	1.070	\$490.06
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	3912313380000000060	2 Lambert Cove	Flagler Beach, FL 32136	1.150	\$526.70
KINGS POINTE DEVELOPERS LLC c/o TOM GIBBS	3912313380000000120	2 Lambert Cove	Flagler Beach, FL 32136	4.640	\$2,125.12
LA JOLLA COVE LLC & SPAN LLC	2911310000010100061	18800 Von Karman Ave, Ste. A	Irvine, CA 92612	14.700	\$6,732.60
LA JOLLA COVE LLC & SPAN LLC	3211310000010100021	18800 Von Karman Ave, Ste. A	Irvine, CA 92612	8.620	\$3,947.96
COASTAL COLLECTIONS, LLC	2011310000010300000	47 Rivers Edge Lane	Palm Coast, FL 32137	18.905	\$8,658.44
Palm Coast Holdings, Inc. Attn: Jake Miller	3211310000010200000	30 W Superior Street	Duluth, MN 55802	30.142	\$13,804.85
Kings Business Center LLC	1811310000020100080	PO BOX 670	Torrington, WY 82240	5.741	\$2,629.24
Kings Business Center LLC	0711317081RP0A40000	PO BOX 670	Torrington, WY 82240	2.558	\$1,171.56
Palm Coast Holdings, Inc. Attn: Jake Miller	0412311300000100000	30 W Superior Street	Duluth, MN 55802	0.754	\$345.29
Kings Business Center LLC	2011310000010200000	PO BOX 670	Torrington, WY 82240	60.536	\$27,725.35
Old Kings Road Storage, LLC	2011310000010200030	1604 Jackson Schoolhouse RD	Pascoag, RI 02859	10.129	\$7,422.83
Ronald J & Carol L Szymanski Trustees	2011310000010200040	84 Comanche Ct	Palm Coast, FL 32137	10.310	\$4,722.12
Florida Landmark Communities LLC Attn: Jake Miller		30 W Superior Street	Duluth, MN 55802	64.938	\$29,741.70
Florida Landmark Communities LLC Attn: Jake Miller		30 W Superior Street	Duluth, MN 55802	18.889	\$8,650.93
Palm Coast Holdings, Inc. Attn: Jake Miller	0512310650000A00018	30 W Superior Street	Duluth, MN 55802	26.883	\$12,312.37
Kings Business Center LLC	2911310000010100050	PO BOX 670	Torrington, WY 82240	16.904	\$7,741.94
OKR Investors LLC	3211313620000000010	PO BOX 34	Seville, FL 32190	2.586	\$1,184.25
OKR Investors LLC	32113136200000000020	PO BOX 34	Seville, FL 32190	2.328	\$1,066.00
OKR Investors LLC	3211313620000000030	PO BOX 34	Seville, FL 32190	6.538	\$2,994.59
OKR Investors LLC	3211313620000000040	PO BOX 34	Seville, FL 32190	5.728	\$2,623.33
OKR Investors LLC	3211313620000000051	PO BOX 34	Seville, FL 32190	1.505	\$689.29
OKR Investors LLC	32113136200000000060	PO BOX 34	Seville, FL 32190	15.457	\$7,079.21
WAL-MART STORES EAST LP	3912310000010100051	1301 SE 10th Street, Store #4212-00	Bentonville, AR 72716-8013	30.190	\$13,827.02
			TOTAL	704.546	\$325,465.67

#### City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

**Department** STORMWATER **Amount** \$160,450.06

Item Key 11323 Account #21055011-034000-54104

Subject RESOLUTION 2021-XX APPROVING A WORK ORDER WITH TRANSMAP

CORPORATION FOR AN UPDATE TO THE PAVEMENT CONDITION SURVEY

Presenter: Carl Cote

#### Background:

Adopted City Council Priority F1 and F2 state the following.

- F1. Develop alternative options to traditional funding sources to ensure funding of streets maintenance program for striping and resurfacing by providing a projection of road maintenance currently budgeted vs. needs for future years
- F2. As part of street resurfacing and maintenance program, investigate and where feasible, apply the following.
  - Intersection safety improvements shall be conducted to address turn radius conflicts
  - Enhancements to support the use of autonomous vehicles
  - Traffic calming alternatives
  - Continue the incorporation of innovative assessment methods

As noted above, maintaining a quality system and spending the City's maintenance funding judiciously is at the forefront of the adopted City Council Priorities.

In order to be more efficient with the limited funding available and ongoing needs (1186.2 lane miles), the City sought professional engineering services for the implementation of a pavement management program. This program is designed to preserve and extend the useful life of paved surfaces throughout the City and optimize the available funds to meet the network condition needs. With careful planning and diligent effort, highest performance standards are maintained while reducing the overall long-term costs of managing the network pavement system.

On August 1, 2017, City Council approved a contract with Transmap Corporation to assist in the development of a Network Pavement Management System. The general objective was for the consultant to collect pavement data by way of a digital survey and to create a Pavement Condition Index (PCI) for each city maintained roadway. The PCI allows the City to determine a pavement condition standard and plan for maintaining all roadways.

Given the persistent shortage of funds for maintaining these street systems, the preservation and stewardship of existing roads have become major activities for all levels of government. An excellent way of maximizing the return on investment for the money that exists for road maintenance is to implement a Pavement Management System.

Pavement management is a systematic approach to extending the life of a pavement network. More specifically, it is the process of planning, budgeting, funding, designing, constructing, monitoring, evaluating, maintaining, and rehabilitating the pavement network to provide

maximum benefits with available funds.

A Pavement Management System provides tools and methods for finding and implementing the best Maintenance & Rehabilitation (M&R) strategies. Repairing streets when they are still in fair condition ultimately costs less over their lifetime than waiting to fix roads that have fallen into poor condition. In other words, the proactive approach of routine pavement management means less money wasted on frequent roadway reconstruction, and a potential savings of millions of dollars.

On August 28, 2018, City Council was presented with the findings of the Final Pavement Management Report. Those findings determined time Arterial and Collector roadways had a PCI average of 83 and Local roadways had a PCI average of 78. In order to maintain the current level of service, existing PCI average, additional funding was and is still needed.

In order to provide a more accurate forecast and better performance model for roadway maintenance it is recommended to have the roadways digitally surveyed every 4-5 years. Since the City has only had one scan performed it is recommended that a second scan be performed at this time.

Under the existing contract (RFSQ-CME-17-16), staff negotiated a scope and fee not-to-exceed \$160,450.06 with Transmap Corporation. City staff has determined that the cost for engineering services are reasonable and fair and are consistent with these types of services for a project of this size and scope.

SOURCE OF FUNDS WORKSHEET FY 21		
Street Improvement Fund/Street R& R	\$3,	269,733.00
Total Expended/Encumbered to Date	\$3,	222,894.21
Pending Work Orders/Contracts	\$	0
Current (WO/Contract)		20,000.00
Balance		26,838.79
SOURCE OF FUNDS WORKSHEET FY 22		
Street Improvement Fund/Street R& R	\$6	,570,000.00
Total Expended/Encumbered to Date	\$	0
Pending Work Orders/Contracts	\$	0
Current (WO/Contract)		145,450.06
Balance		,424,549.94

#### **Recommended Action:**

ADOPT RESOLUTION 2021-XX APPROVING A WORK ORDER WITH TRANSMAP CORPORATION FOR AN UPDATE TO THE PAVEMENT CONDITION SURVEY

#### RESOLUTION 2021-\_\_\_\_ TRANSMAP PAVEMENT CONDITION SURVEY

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING A WORK ORDER WITH TRANSMAP CORPORATION FOR PAVEMENT MANAGEMENT CONSULTING SERVICES; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE NECESSARY DOCUMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Transmap, has expressed a desire to provide pavement management services to update the pavement condition survey, for the City of Palm Coast; and

WHEREAS, the City Council of the City of Palm Coast desires for Transmap, to provide pavement management services for the above mentioned project

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

**SECTION 1. APPROVAL OF WORK ORDER.** The City Council of the City of Palm Coast hereby approves the terms and conditions of the work order in the amount of \$160,450.06 with Transmap to provide pavement management services, as attached hereto and incorporated herein by reference as Exhibit "A."

**SECTION 2. AUTHORIZATION TO EXECUTE.** The City Manager, or designee, is hereby authorized to execute the necessary documents.

**SECTION 3. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION 4. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 5. IMPLEMENTING ACTIONS.** The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

Resolution 2021-\_\_\_ Page 1 of 2 **SECTION 6. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its passage and adoption.

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 17<sup>th</sup> day of August 2021.

CITY OF PALM COAST, FLORIDA

ATTEST:	DAVID ALFIN, MAYOR
VIRGINIA A. SMITH, CITY CLERK	_
Attachment: Exhibit "A" – Proposal-Transı	map
Approved as to form and legality	
William E. Reischmann, Jr., Esq.	_
City Attorney	

#### Transmap Corporation July 26, 2021

#### City of Palm Coast, FL 2021 Pavement Re-Inspection (Quote valid for 45 days)

**Pavement Condition Survey** 

Pavement Cond Task	Description	Comments	Units	Price	Total
1a	ON-SIGHT™ Raw Data Collection Includes LiDAR (units = centerline miles)	Transmap will utilize our Crack Map 3D technology (LCMS) for pavement collection - 100% coverage - 360-degree image view of all roadways (ROW) with our panoramic Ultra HD solution - Groundbased LiDAR	545	\$108.99	\$59,399.55
1b	Advanced Inspections - 100% Analysis of All Through Lanes (units = lump sum)	Transmap will process all the data collected in the field. Delivery of Crack Map Orthophotography (MrSID of cracks on an image), Crack Intelligence data (Rankings of all the cracks, hot spot analysis), Image delivery	1	\$8,985.00	\$8,985.00
1c	Network Setup and Review (units = hours)	Transmap will review the City's centerline file and set up the required network for loading into MicroPAVER	N/A	\$99.00	N/A
1d	Network Level Pavement Condition Index (PCI) Rating (units = management sections)	ASTM D6433 distress standards	9,518	\$6.47	\$61,581.46
1e	GIS Integration - Work History (units = hours)	Transmap will link all PCI data to the City's centerline file Transmap performs work history updates in MicroPAVER for all of our clients Our team has been trained by the official APWA MicroPAVER trainer If any other GIS work is needed to be done, the hours can be purchased.	N/A	\$99.00	N/A
1f	MicroPAVER Load (units = lump sum)	Formatting distress data and centerline file for mass load into MicroPAVER using scripts	1	\$2,250.00	\$2,250.00
1g	Pavement Management Practice Definition "Boot Camp" (price is lump sum)	Transmap will meet with the City to review maintenance/rehabilitation activities, analysis procedures, and collect any existing information on roadways (ADT data, construct dates, maintenance dates, etc.) Prepare budget and CIP plans	1	\$3,500.00	\$3,500.00
1h	Reporting (units = hours)	Transmap will put together written/tabular and GIS map data to support traditional preventative maintenance pavement reporting. Budget scenarios with actual dollar amounts per M&R activity - pavement performance curve included	44	\$125.00	\$5,500.00
1i	Transmap Project Management (units = hours)	Standard project management includes staff allocation, project tracking web site, phone calls, overall project coordination and updates - Kickoff meeting.	171	\$99.00	\$16,929.00

Subtotal
Repeat Customer Discount
(Must be approved within
45 days)

\$158,145.01

-\$17,395.95

Total

\$140,749.06

Task	Description	Comments	Units	Price	Total
2a	True Area Calculation (units = hours)	Transmap will update MicroPaver to represent the True Area of pavement	120	\$99.00	\$11,880.00
2b	Through/Turn Lane Digitizing (units = hours)	Transmap will digitize all through and turn lanes using orthophotography - All lanes with be delivered as a GIS file that has the road name and segment ID as attributes	79	\$99.00	\$7,821.00

Total Project

\$160,450.06

Craig Schorling, GISP, Vice President

# Pavement and Roadway Asset Management Program



#### **Presentation Outline**

- Who is Transmap?
- City of Palm Coast Road System
- Pavement Management Best Practices
- Moving Forward



### Who is Transmap?

- Extensive Florida experience
- MicroPAVER Trainer Developers
- Best Technology (LCMS/LiDAR)
- ESRI Public Works Partner 20 Years
- 300 Cities and Counties
- Open Source
- APWA Public Works Partner
- Registered Engineering Company (1994)









### **Data Collection**



### City of Palm Coast Road System



### Total Pavement Network Value: \$842.4M

- Approximately 540 centerline miles of roads
- Total Network Value is \$842.4M based on an average cost of \$1.56M per mile

### Distribution of Roads by Functional Class

Functional Class	# of Sections	# of Miles	# of Square Yards	% by # of Square Yards
Arterial & Collector	279	<b>74.01</b> (195 Lane Miles)	1,466,270	21%
Local	3,769	465.47 (931 Lane Miles)	5,467,788	79%
Total	4,048	539.48 (1079 Lane Miles)	6,934,058	100%

### Pavement Condition Index (PCI)

- The results of a Pavement Management System analysis
   provides a quantitative performance score called the Pavement
   Condition Index (PCI).
- Pavement Condition Index (PCI) is an engineering term representing the surface condition of the pavement on a scale of 0 to 100. For example:
  - PCI of 100 is a pavement in perfect condition
  - PCI of 0 is a pavement that is failed

### **PCI** Ranges

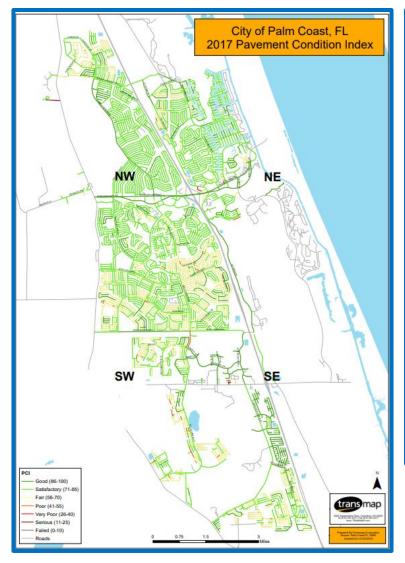
Palm Coast Roads PCI=79

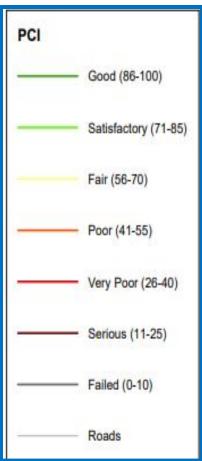
PCI Range	Condition
86-100	Good
71-85	Satisfactory
56-70	Fair
41-55	Poor
26-40	Very Poor
11-25	Serious
0-10	Failed

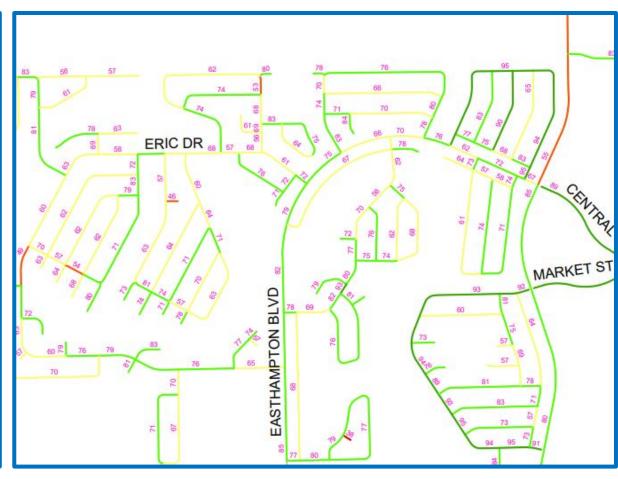
## Average Network PCI Palm Coast vs. Other Florida Communities

Community	Year of Inventory	# of Miles	Average Network PCI
Coral Springs	2015	226	84
Davie	2016	220	81
Oakland Park	2018	116	81
Pompano Beach	2016	267	81
Palm Coast	2018	540	79
Sarasota	2014	216	79
<b>Boca Raton</b>	2017	220	78
Tamarac	2018	137	78
Manatee County	2013	1,266	76
Escambia County	2012	1,237	75
Gainesville	2018	390	75
Hollywood	2014	447	75
Average			78

### 2017 Pavement Condition Index Map







### City's Accomplishments

Year	Accomplished
1993-2002	162.46 miles improved (18 miles average per year)
2002*	Council approved Surtax of 0.5 cents (10-Year Program) dedicated funds to resurfacing)
2002-2011	50 miles per year
2012-2020	10 miles per year

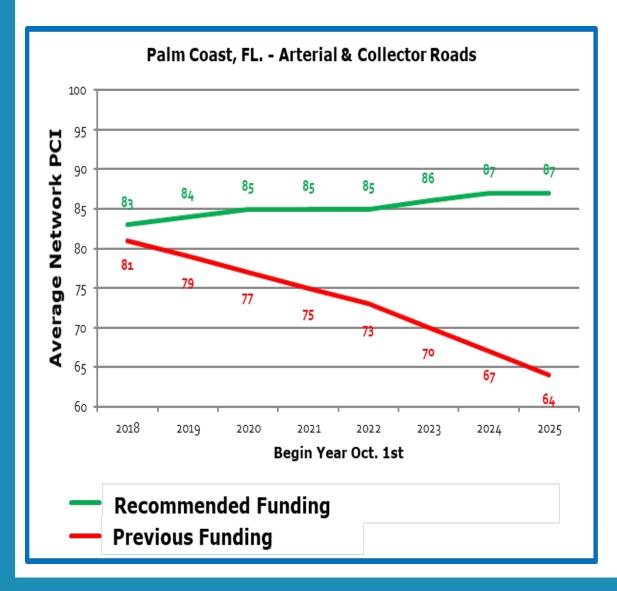
### City's Accomplishments

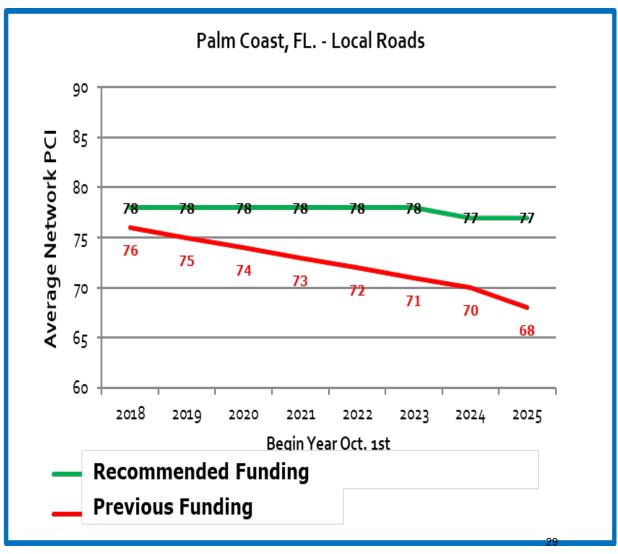
#### **Additional Paving**

(new roadways or resurfacing accomplished as part of the roadway improvement project)

Pine Lakes Parkway	Royal Palms Parkway	Belle Terre 4-Laning
Palm Coast Parkway (6 lanes)	Palm Coast Parkway EB- OKR to Palm Harbor (ARRA Grant)	Cypress Edge Parkway
Town Center Roadways	Old Kings Road (Town Center to SR 100)	Bulldog Drive
Palm Harbor Extension		Old Kings Road Extension

### PCI/Year for Current vs. Recommended Budget





### Pavement Management System Uses

- 1. Validate funding levels
- 2. When the funding is not met, then the PCI will continue to drop
- 3. If sufficient funds are not available, then the cost of deferred maintenance will increase
- 4. Do not postpone deferred maintenance

#### Pavement Management Best Practices



### Pavement Management Best Practices

- 1. A system to regularly collect pavement condition data
- 2. A computer database to store all the data
- 3. An analysis program to evaluate maintenance & rehabilitation(M&R) projects to maintain road conditions

### **Moving Forward**



#### Council Action

 Approve a Work Order in the amount of \$160,450.06 with Transmap Corporation for a Pavement Condition Survey Update

#### **Future**

- Update Long Range Pavement Management Program and Identify Funding Need
- Dedicate Additional Funding and/or New Funding Source to Fully Fund Pavement Management Program

### Questions?



#### City of Palm Coast, Florida Agenda Item

Agenda Date : August 10, 2021

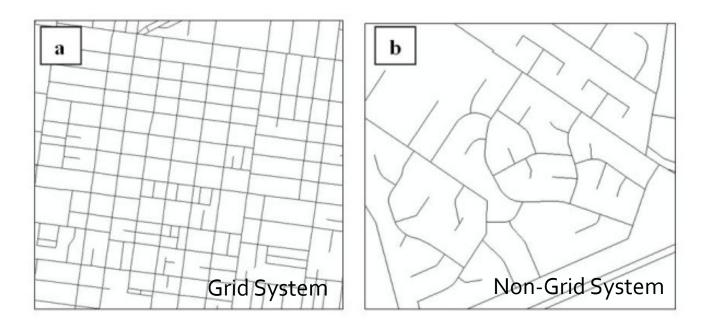
Department Item Key	PLANNING 11333	Amount Account #				
Subject PRESENTATION ON BICYCLE-PEDESTRIAN FACILITIES IN THE CITY						
Presenter : Carl Cote & Jose Papa						
Background: Staff will provide Council with a presentation on bicycle & pedestrian facilities in the City. The history and the challenges moving forward with expansion of bicycle & pedestrian facilities.						
Recommended Action : For Presentation Only						

# **Bicycle-Pedestrian Facilities**

**City Council Workshop** 



- Palm Coast originally designed as a car-centric community which presented challenges for bicycle-pedestrian users
  - No sidewalks
  - Limited opportunities for active transportation (walking and biking)



- Non-grid system typically provides for longer trips (cul-de-sacs & longer collectors)
  - Limited alternate routes
  - Limited connectivity
  - Funnels trips to certain roadways (burden particular roadways in system)

# Additional challenge from original design

 Stormwater system was designed as an open swale system to accommodate both conveyance and treatment

• The open swale system creates challenges for adding infrastructure



Street Hierarchy – Classifications are based on function and volume

- Arterials relatively continuous with high traffic volume, long trip length and high operating speed (e.g. US-1, Belle Terre Pkwy., Old Kings Rd.)
- Collectors connect local residential streets to arterial roads (e.g. Whiteview Pkwy., Rymfire Dr., Florida Park Dr., Clubhouse Dr.)
- Local Residential Collector Streets roadways providing service of relatively low traffic volume, have frequent driveways, short trip length or minimal through traffic movements (e.g. Cimmaron Dr., Pritchard Dr., Parkview Dr., Eric Dr.)



#### Bicycle-Pedestrian Master Plan

- Completed in 2008
- Identified arterials and major collectors for improvements
- Target streets with minimal driveway cuts
- System designed to connect to parks, schools, and commercial areas

#### Implementation challenges

- Retrofitting existing road rights-of-way
- Install paths without significant impact on stormwater function of ditches or swales
- Paths must meet ADA requirements (slope, cross-slope, width)







# Bicycle – Pedestrian Facilities – Construction History

- Significant funding from FDOT through regular allocation and American Recovery and Reinvestment Act-ARRA 2009 (Belle Terre Pkwy. & Blvd, Whiteview Pkwy., White Mill Pkwy, Seminole Woods Pkwy., Palm Harbor Pkwy.)
- TPO controlled funds Lakeview Blvd., Seminole Woods
- Energy Efficiency and Conservation Block Grant (EECBG) Easthampton Blvd. & Belle Terre Parkway.
- Community Development Block Grant (CDBG) Seminole Woods & Sesame Blvd.
- Other bike/ped improvements occurred as part of roadway projects (Palm Coast Pkwy. expansion, Old Kings Rd. South, Old Kings Road extension Phase 1, Palm Harbor Pkwy. extension, Belle Terre 4-Laning, Palm Coast Parkway 6-Laning, Royal Palms Pkwy., Pine Lakes Pkwy.)



# Bicycle – Pedestrian Facilities - History

#### Residential Streets - Challenges

- Driveway cuts
- Slope of driveways
- Slopes vary from driveway to driveway
- ADA requirements
- Conveyance of stormwater in swales
- Stormwater permitting & treatment
- Land needs for Stormwater Storage
- Limited right-of-way to accommodate other facilities



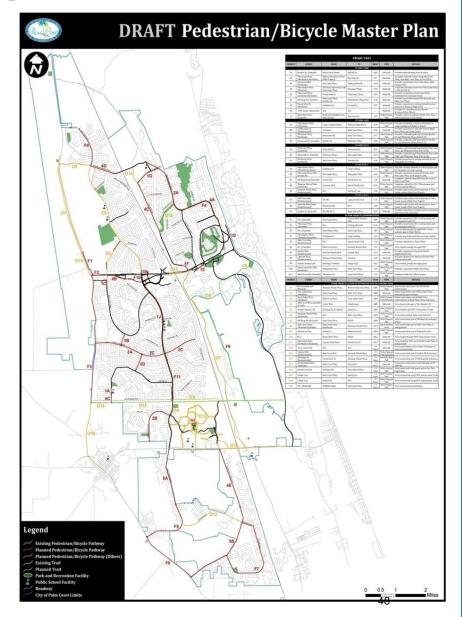


#### Bicycle-Pedestrian Master Plan Implementation

- 60+ Miles Constructed Since 2008
- 10+ Million Dollars Invested
- 130+ Miles of Total Pedestrian Paths

#### Future Projects:

- Palm Coast Parkway EB
- Oak Trails
- Whiteview
- Old Kings Road North & South
- Belle Terre
- Service Road Trail
- Graham Swamp Trail Gap
- Northeast Corridor Trail
- US1 Gaps



#### Bicycle – Pedestrian Facilities – School Walking Zone Study

- In 2014 City became a part of the River to Sea Transportation Planning Organization
- In 2017, the TPO completed a Bicycle/Pedestrian School Safety Review Study for all Elementary and Middle Schools in Flagler County
- The purpose of the study was to analyze current conditions and to make recommendations on projects that would improve walkability and bikeability for students within the school walking zone (2-mile radius around middle schools, and 1mile radius around elementary schools)
- Studies focused on school walk zones but provided findings which may be applicable to other roads in the City



# Bicycle – Pedestrian Facilities – Previous Safety Study

#### Recommendations include:

- Pedestrian Accommodation Feasibility Study
- Advisory Shoulder Feasibility Study
- Installation of Pedestrian Crosswalks
- Restriping faded crosswalks (Maintenance)
- Enforcement



# Bicycle – Pedestrian Facilities – Previous Safety Study

#### **Potential Application**

Pedestrian Accommodation Feasibility Studies (PAFS)

\*Where Pedestrian Accommodation Feasibility Studies are recommended, the goal is to identify a feasible exclusive pedestrian facility. Preferably, the facility will provide physical separation in the form of a curb, landscaped strip, or other physical element between the roadway and an ADA compliant pedestrian facility. These studies should identify the costs, right of way, and takings implications of various approaches, and may also recommend spot improvements, crossing treatments, and traffic calming. Interim solutions can be implemented as long as these do not compromise the ultimate goal of providing an exclusive pedestrian facility.

Estimated Cost - \$100,000



#### Bicycle – Pedestrian Facilities – Residential Collectors

- 50+/- Miles of Residential Collectors ( partial listing )
  - Cimmaron Drive
  - Farmsworth Drive
  - Bird of Paradise Drive
  - Laramie Drive
  - Bridgehaven Lane
  - Parkview Drive
  - Wynnfield Drive
  - Rolling Sands Drive
  - Eric Drive
  - Laguna Forest Trail
  - Sea Trail
- Inconsistent Roadway Section



#### Neighborhood Meeting Feedback 8/4/2021

- 100 + people in attendance (in person and via live stream)
- City Staff Discussed Progress to Date, Identified Next Steps
- River to Sea TPO introduced who they are and what they do, Discussed ways for pedestrians and bicyclists to stay safe, Provided additional information on resources
- Comments from Residents
  - Sidewalks
  - Additional Street Lighting in low-lit areas
  - Education on walking on the right side of the road, children walking to the bus stop
  - Crossing traffic to get to the trail on Palm Harbor Parkway safely
  - Add a bike lane for pedestrians/bicycle traffic
  - Speed limit sign needs to be reduced to 25 mph
  - Work with FCSO on enforcement for speeding
  - Speed radar detector to leave up permanently
  - Speed bumps to slow down traffic
  - Solar powered flashing lights on the share the road signs
  - Lawn or work trucks parking on Cimmaron should park on side streets
  - Flags to cross the street





# Bicycle – Pedestrian Facilities – Moving Forward

- Complete Pedestrian Accommodation Feasibility Study
  - Identify Listing of Residential Collector Roadways
  - Determine number of Typical Residential Collectors Roadway Sections
  - Identify Alternatives for each Typical Section
    - o Include Advisory Shoulder, Sidewalks and Roadway Widening as Options
  - Identify Costs
  - Identify Impacts
- Schedule: Target Final Report by June of 2022 to Accommodate Ability to include projects as part of budget preparation for FY2023.
- Funding for Study
  - TPO/FDOT is not able to fund projects on local roads
  - Safe Routes to Schools is not able to fund projects that are greater than 1 mile from schools
  - Funding included in Street Improvement Fund Budget for FY2022.

# Questions?

#### City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

		, tagaet 10, <u>20</u>				
Departme Item Key		PLANNING 11332		Amount Account #		
Subject	PRESENTATION ON PARKS AND RECREATION MASTER PLAN AND IMPLEMENTATION					
Presenter : Carl Cote/Jose Papa						
Background: Staff will provide City Council with a presentation on the Parks and Recreation Master Plan, its history and continuing actions to implement the plan.						
Recommended Action : For Presentation Only.						

# Parks & Recreation Facilities Master Plan Overview

"All great cities in the world, where people want to live, have a great park system."

Dr. John Crompront, Texas A&M University



# Purpose and Background





- Background on the Parks Master Plan
- History of Implementing Master Plan
- Creating a Maintenance Plan and Capital Plan
- Looking Forward



#### Parks Master Plan Background & History



- Completed and adopted by the City Council in 2008
  - ✓ Public Workshops
  - ✓ Survey from Palm Coast Residents
  - ✓ Focus Group Meetings
  - ✓ Leisure Services Advisory Council
  - ✓ Planning and Land Development Regulation Advisory Board
- 2013 Council Overview Presentation
- Annual Update to Projects with 10
   Year CIP Update





#### Parks Master Plan Background & History



• Vision statement consistent with the City's Comprehensive Plan.

Palm Coast strives to be a unique and vibrant city recognized for its...

- Exceptional quality of life,
- Attractive job opportunities, diversified housing, and superbly designed commercial areas,
- Valued natural, recreational, and cultural resources,
- Exemplary public facilities and services,
- Responsible growth and fiscal planning,
- Responsiveness to meeting the diverse needs of the citizens,
- Friendly and welcoming manner towards visitors, residents and businesses.



#### Parks Master Plan Background



 Vision for parks and recreational facilities reflects the Vision for the community growth of Palm Coast over the next 50 years

• To implement the Vision, a series of criteria were developed to guide the development and management of the Parks system.



#### Parks Master Plan Criteria to Implement Vision



#### Community Identity

- Central gathering spaces and easily-identified civic buildings for public events;
- Public art and signage integrated throughout the system to create sense of place;
- A broad range of social, cultural, recreation and wellness programs;
- Celebration and access to heritage resources;
- Parks planned as catalysts for neighborhood stabilization and /or redevelopment;
- Involvement and grooming of civic leaders and champions;

#### **Equitable Access**

- "Walk-to" parks easily accessible to every resident;
- Equitably distributed system of sports complexes and other special use facilities;
- Community centers easily accessible to every resident;
- An interconnected network of boulevards, parkways, streets, greenways and trails designed as a community-wide system of linear parks;
- Pedestrian, bicycle and transit access to every public park and open space;



#### Parks Master Plan Criteria to Implement Vision



#### Protection of the Natural Environment

- 50%+/- of parks space preserved in natural or maintained open space;
- Safe, convenient access to beaches, rivers, lakes and streams;
- Natural areas protected as conservation lands with appropriate/equitable public access;
- Greenbelts surrounding urban development areas to contain sprawl and to buffer agricultural or environmental lands;
- Parks designed to reduce energy and water consumption, thereby serving as models for sustainable development;

#### Responsible Planning and Administration

- Co-location and joint use of schools, libraries and parks;
- Well designed and maintained facilities;
- Municipal, County, State, Federal, corporate, and non-profit partnerships;
- Neighborhood and community level public involvement; and
- A community-building mind set



# Parks Master Plan Criteria to Implement Vision



#### Comprehensive Recreation and Parks Facilities Vision Sub-Systems:

- Bicycle and Pedestrian Paths and Trails
- Community Parks / Passive Parks
- Community Centers
- Special Use Facilities
- Neighborhood Parks







# Bicycle and Pedestrian Paths and Trails



# Pedestrian System











Pedestrian Pathways

**Bike Routes** 

Greenways

**Nature Trails** 

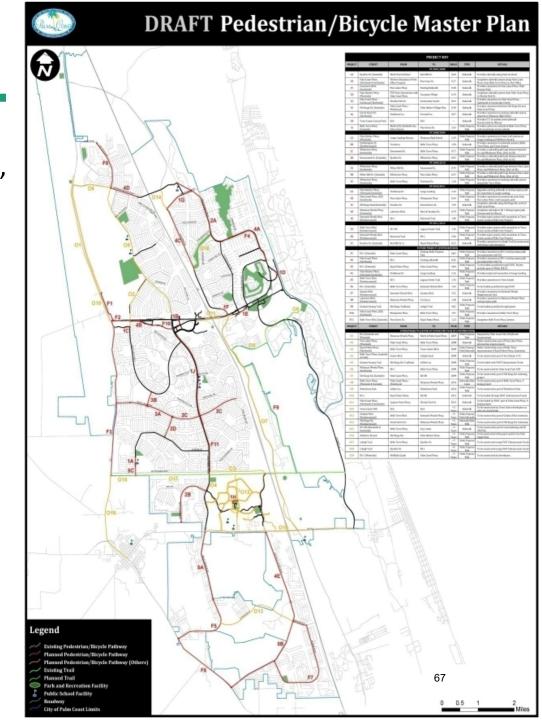


#### Pedestrian System

#### **Guiding Principles:**

- Connects kids, families from neighborhoods to schools, parks, open spaces
- Provide opportunities for both recreation and transportation
- Fill in gaps in bus service to schools:
  - 1 mile Elementary Schools
  - o 2 miles Middle | High Schools
- Create a hierarchy of facilities that include:
  - Pedestrian Pathways (Off-road within the R.O.W) and Bike Lanes
  - Bike Routes (Shared Streets)
  - Trails (Off-road, outside of road R.O.W including utility easements, canals etc.





# Pedestrian System (130+ miles)

# Completed Projects: 60+ Miles

- Palm Harbor
- Belle Terre
- Pine Lakes
- Royal Palms
- Graham Swamp Trail
- Waterfront Park Road
- Seminole & Sesame
- Lakeview
- Forest Branch Trail
- Whiteview & WhiteMill
- Ravenwood
- Easthampton
- St. Joe Walkway
- Misc. Gaps

#### Future Projects:

- Palm Coast Parkway
- Oak Trails
- Whiteview
- Old Kings
- Belle Terre
- Service Road Trail
- Graham Swamp Trail
- Northeast Corridor Trail









# Community & Passive Parks



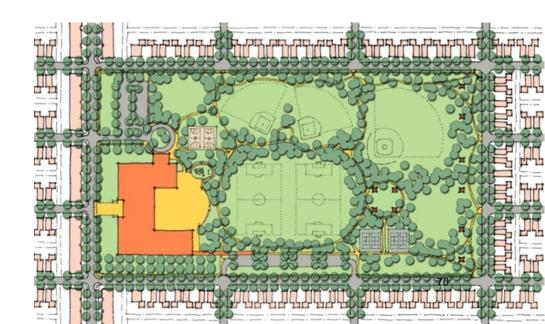
#### Community / Passive Parks

#### **Park Function:**

Fulfill the need of nearby residents for passive recreation and non-league sports activities. Include some activities that cannot be accommodated in neighborhood parks.

- Size: 20 50 Acres
- Location: 3 Mile Service Area
- Active Uses
  - 20,000 30,000 Sq. Ft. Community Center /Activity Bldg
  - Multi-purpose Fields / Open Space
  - Play Structures
  - Splash Play (adjacent to restrooms)
  - o Court Games (Basketball, Tennis, Shuffleboard, Horseshoes, Volleyball)
  - Skate Park / Skate Trail
- Passive Uses
  - Internal Walking Trails
  - Seating and Picnic Areas
  - Passive Open Space / Quiet Areas / Nature Areas



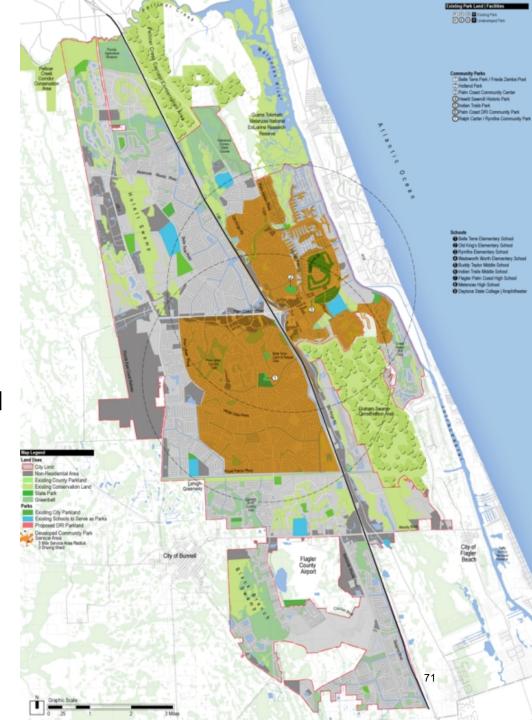


# Community / Passive Parks

#### **Guiding Principles:**

- Every resident should have access to a community park within 3 miles of their home
- Middle, high school facilities should function as community parks after school hours and on weekends
- New community parks should be co-located with middle and high schools wherever possible
- Community parks should be located off major community roads such as Parkways and Boulevards and linked to the City's pedestrian and bicycle system
- Community park sites should exhibit physical characteristics appropriate for both active and passive recreation uses
- New community park sites should be acquired in areas where they help preserve unique community landscapes

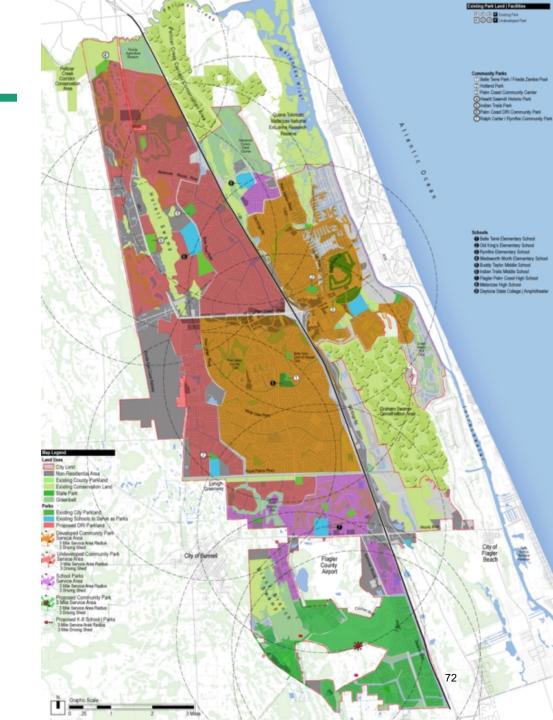




# Community / Passive Parks

#### **Existing Community Parks:**

- James F. Holland Memorial Park
- Community Center & Park
- Palm Coast Aquatic Center & Belle Terre Park
- Hero's Memorial Park





## Community / Passive Parks

#### Completed Projects:

- Holland Park Phase 1 Improvements
- Holland Park Phase 2 Improvements
- Community Center
   Renovation & Expansion
- Ralph Carter Park
- Waterfront Park
- Long Creek NaturePreserve Phase 1
- Central Park

#### **Ongoing Projects:**

- Lehigh Trailhead & Regional Racquet Center
- Long Creek NaturePreserve Phase 2
- Waterfront Park Water
   Access Phase 1

#### **Future Projects:**

- Long Creek Nature Preserve Phase 3
- Central Park Phase 3
- Waterfront Park Water Access Phase 2
- Location TBD













# Community Centers



## **Community Centers**

#### **Guiding Principles:**

- Provide a Community Center in each "quadrant" of the City, North, Central, South and East;
- Provide one central +/- 30,000 sq. ft. Community
   Center with a gymnasium in a central location in the City.
- Provide +/- 15,000 sq. ft. Community Center in the Northern, Eastern, and Southern quadrant of the City
- Provide a splash play area in each Community Center
- Sites should be co-located with schools wherever possible.
- Explore Multi-Agency Community Center Opportunities with Daytona State College and Non-Profit Organizations like YMCA





## **Community Centers**

#### **Completed Projects:**

Community CenterRenovation & Expansion

#### **Ongoing Projects:**

None

#### **Future Projects:**

- Community Center
   Parking Lot Expansion
- Community Center North
- Community Center –
   South
- Community Center West















#### **Definition:**

- Parks oriented toward a single-purpose use
- Strategically located
  - Depending on use
  - Facility space requirements

#### **Desired by Community:**

- Cultural Center/ Museum, Exhibits
  - Celebrate and interpret history, culture of community through parks, open spaces, historical sites
  - Use interpretive kiosks, signs, exhibits throughout the parks system
- Outdoor Amphitheater
  - Provide central gathering/ performance spaces for outdoor concerts, festivals, celebration, etc.









#### Desired by Community:

- Aquatics Center
  - Provide a centrally located Aquatics Center to serve all residents
  - Provide "satellite" wet play areas in conjunction with the Community Centers to serve quadrants
  - Option Regional Competition and Community Recreation Aquatics Center (8-acre facility)
  - Option Family Aquatics Center (4-acre facility)
- Athletics: Fields, Courts, Complexes
  - Provide adequate athletic fields to meet residents' needs
  - Fields to be constructed as part of sports complexes – not community parks – to minimize noise, lights, parking and other negative impacts in parks, and to provide more multi-purpose open space.







#### Desired by Community:

- Marina
  - Provide a centrally located Marina facility to meet residents' basic boating needs, including fuel, docks, ship's store, etc.
- Water Access:
  - Canoe | Kayak
  - Boat Ramps
  - Fishing Piers













#### Completed Projects:

- Central Park Phase 2
- Long Creek Phase 1
- Waterfront Park
- ITSC Expansions
- Palm Harbor Golf Course

#### **Ongoing Projects:**

- Waterfront Park Phase 2
- Long Creek Phase 2
- Lehigh Trailhead & Regional Racquet Facility Phase 1

#### Future Projects:

- Aquatic Facility
- Sports Complex
- Palm Harbor Golf Course Clubhouse & Event Center
- Recreation Center
- ITSC Parking Expansion
- Cultural Arts Facility
- Regional Racquet FacilityPhase 2











#### **Guiding Principles:**

- Every neighborhood (e.g. Palm Harbor, Indian Trails, Grand Haven, Pine Lakes, etc.) should have an accessible parks system that meets residents' needs
- Every school should function as a park after school hours and on weekends
- New parks should be co-located with schools where ever possible
- Existing neighborhoods should not be "forced" to accept parks they don't want

"... the basic unit of the park system and serves as the recreational and social focus of the neighborhood" - NRPA





#### Neighborhood Park Prototype:

- 5 Acres Minimum
- 5-10 Acres Optimal
- ½ Mile Service Area

#### Mini-Park Prototype:

- Address limited, isolated or unique recreational needs
- .5 Acres 1.5 Acres
- ½ Mile Service Area

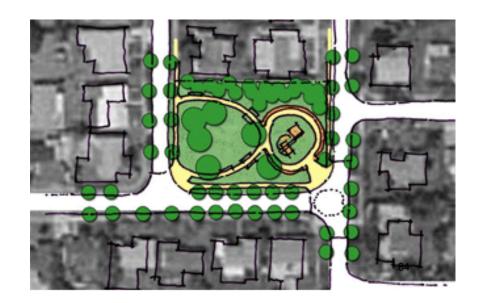


Fulfill the need of nearby residents for passive recreation and non-league sports activities Size: 4 Acres

Location: 1/4 Mile Service Area

- 3 Discussion
- 3 Playground
- Seating / Picnic Area
   Multi-Purpose Field / Open
- Space

  Basketball Court /
  Multi-Purpose Court
- Pedestrian Park Portals
- Sinlge-Family Residential Land Use Facing the Park
- 10 Orange Groves
- Wide Walkways that Tie into Neighborhood Sidewalk Network





#### Neighborhood Park System:

- Existing City Parks
- Undeveloped City Parks
- DRI Parks
- Private Recreational Facilities
- School Parks
- Improved Access





#### Completed Projects:

#### Ongoing Projects:

- Bird of Paradise Reserve Waterfront Park Phase 2

- **Holland Park**
- Ralph Carter
- Seminole Woods
- **Hidden Lakes**
- Central Park
- Belle Terre
- **Community Center**
- Waterfront
- **Long Creek Nature** Preserve

#### **Future Projects:**

- Matanzas Woods
- **Quail Hollow**
- Pine Lakes
  - Seminole Woods Park **Expansion**
- Matanzas Woods Kayak Launch







## Recreation & Parks Capital Projects- Future



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Expenditures:	_	_	-	-	100,000	50,000	-		
Community Parks:	_	-	50,000	-	-	-	-	1,700,000	10,000,000
Resource Based Parks:	1,240,000	72,910	2,185,000	-	675,000	-	-	2,500,000	-
Neighborhood Parks:	-	_	50,000	-	150,000	1,300,000	1,450,000	-	1,250,000
Path & Trail Projects:	1,675,000	101,444	2,750,000	-	-	-	350,000	2,695,000	2,300,000
Centers:	-	-	-	-	-	150,000	1,500,000	1,000,000	12,750,000
Special Use Facilities:	1,700,000	400,000	5,485,000	250,000	-	225,000	-	6,250,000	76,075,000
Transfers:	-	-	-	1,982,175	-	-	-	-	-
Total Expenditures	4,615,000	574,353	10,520,000	2,232,175	925,000	1,725,000	3,300,000	14,145,000	102,775,000





**Recreation Impact Fee Fund** (New Residents Pay an Impact Fee per each Building Dwelling Unit)

- Can Only be Used to Fund a Portion of Park & Recreation Capacity Projects
  - 2020 Recreation Impact Fee Study Update: New Capacity Improvement Costs:
    - FY21 = \$1,199.12

$$FY23 = $1,640.39 + CCI$$

• Impact Fees = 69.27%; Other Funding 30.73%

## Impact Fees

- PRESTRICTED to growth related projects. Only for projects that are adding new capacity. Fees cannot be used for existing system deficiencies or operations
- Recreation Impact Fee
- Transportation Impact Fee
- Fire Impact Fee





#### Capital Projects Fund (Portion of Local ½ cent Sales Tax)

- Can be used to Fund any City Capital Project
- Portion of Funds are used for Park & Recreation Projects
  - Rehabilitation & Renewal Projects (projects that do not add capacity)
  - Existing Residents Portion of New Capacity Projects
  - Expedite Projects

**SR100 Community Redevelopment Area Fund (CRA)** (*Portion of new taxes collected within CRA*)

 Used to Fund Park & Recreation Projects Within the CRA Boundary and Included on CRA Project List





#### **Developer Contributions** (Either land and/or Improvements)

- Central Park Land & Phase 1 Improvements
- Town Center Pocket Park Land
- Palm Coast Arts Center Land
- US1 Parks Land (portion)
- Seminole Woods Expansion (Potential)
- Waterfront Park Land
- Palm Harbor Golf Course Land & Buildings





#### **Grants**

- Florida Inland Navigation District FIND (Waterfront Park, Long Creek Nature Preserve)
- Florida Department of Transportation FDOT (Graham Swamp Trail, Various Paths, Lehigh Trailhead)
- Florida Department of Environmental Protection FDEP (Long Creek Nature Preserve Boardwalk)
- FDEP NOAA Coastal Zone Management Program (Waterfront Park Signs)
- Little League (Dugouts)
- (Tennis Court Resurfacing)
- Flagler County Tourism Development Council TDC (ITSC Field Expansions & Restroom Building)
- Flagler County Environmentally Sensitive Land Fund ESL (Big Mulberry Creek, Long Creek Nature Preserve)
- Florida Community Trust FCT (Linear Park & Long Creek Nature Preserve)



## Recreation & Park Projects – Current Strategy



- Focus on Grant Funded & Partnership Projects
  - Long Creek Nature Preserve (Boardwalk & Overlooks)
  - Lehigh Trailhead & Belle Terre
  - Waterfront Park Water Access
  - Graham Swamp Trail
  - Regional Tennis & Pickleball Facility
- Focus on Critical & Maintenance Needs & to Satisfy Obligations
  - Expanded Parking at Community Center & ITSC
  - Long Creek Nature Preserve Remaining Build-Out
- Capacity Improvements
  - Add Projects to Coincide with Development & Available Funding
  - Annual Update to Project Priorities per Citizen Survey, Programming Needs & SAP





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Futu
Prior Year Carry-over:	588,495	977,577	4,430,913	73,160	1,066,110	3,508,744	4,931,277	5,480,573	
Revenues:									
Recreation Impact Fees:	988,075	2,150,000	2,619,233	2,972,556	3,002,282	3,032,305	3,062,628	15,772,532	
Grants:									
TDC Grant - ITMS Restroom	-	-	-	-	-	-	-	-	
FDOT - Lehigh Trail Head - Design	-	10,288	-	-	-	-	-	-	
FDOT - Lehigh Trail Head - Construction	1,000,000	-	1,583,738	-	-	-	-	-	
DEP - Long Creek Nature Preserve - Boardwalks & Overlooks	325,000	-	325,000	-	-	-	-	-	
FIND - Waterfront Water Access Phase 1	225,000	-	357,250	175,750	-	-	-	-	
FIND - Waterfront Water Access Phase 2	-	-	-	-	228,000	-	-	-	
FDOT - Graham Swamp Trail- Design	-	-	-	-	-	-	315,000	-	
TDC - Regional Racquet Facility	-	-	450,000	-	-	-	-	-	
Transfers:									
Transfer - Lehigh Trail CRA Fund Share	234,518	55,117	385,471	-	-	-		-	
Transfer - Long Creek Capital Projects Fund Share	115,228	9,218	156,711	-	-	-	-	-	
Transfer - Waterfront Park Capital Projects Fund Share	138,274	13,185	251,044	-	137,352	-	-		
Transfer - Regional Racquet Facility - Capital Fund	1,000,000	289,881	-	-	-	-	-	-	
Transfer - Regional Racquet Facility - CRA Fund	500,000	1,500,000	-	-	-	-	-	1,459,560	
Transfer - Graham Swamp Trail Capital Projects Fund Share	-	-	-	-	-	-	10,755	828,108	
Transfer - ITSC Parking Expansion Capital Projects Fund Share	-	-	-	-	-	69,137			
Transfer - Central Park CRA Fund	-	-	15,364	-	-	-	-	-	
Transfer - Community Center Parking Expansion	-	-	-	-	-	46,091	460,914	307,276	
Transfer - Canoe / Kayak Lauch - Matanzas Lakes	-	-	18,437	76,819	-	-	-	-	
otal Revenues:	4,526,095	4,027,689	6,162,247	3,225,125	3,367,634	3,147,533	3,849,296	23,715,003	
Total Available Funds	5,114,590	5,005,266	10,593,160	3,298,285	4,433,744	6,656,277	8,780,573	29,195,576	





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Path & Trail Projects:									
Lehigh Trailhead	1,675,000	101,444	2,750,000	-	-	-	-	-	-
- Design & Post-Design Services	75,000	101,444	80,463	-	-	-	-	-	-
- CEI		-	326,322						
- Construction	1,600,000	-	2,343,214	-	-	-	-	-	-
Graham Swamp Trail Phase 2 (OKR Trailhead to Lehigh Trail)		-	-	-	-	-	350,000	2,695,000	-
- Design - Phase 2	-	-	-	-	-	-	350,000	-	-
- Construction / CEI - Phase 2	-	-	-	-	-	-	-	2,695,000	-
Northeast Corridor Trailhead & Trails	-	-	-	-	-	-	-	-	1,300,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	200,000
- Construction	-	-	-	-	-	-		-	1,100,000
Service Road Trail (Water Tower-PC Pkwy to Royal Palms)	-	-	-	-	-	-	-	-	1,000,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	100,000
- Construction		-	-	-	-	-	-		900,000





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Community Parks:									
Location TBD	-	-	-	-	-	-	-	-	10,000,000
- Site Analysis	-	-	-	-	-	-	-	-	100,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	1,000,000
- Construction	-	-	-	-	-	-	-	-	8,900,000
Central Park - Phase 3	-	-	50,000	-	-	-	-	1,700,000	-
- Master Plan Update, Design & Construction Administration	-	-	50,000	-	-	-	-	150,000	-
- Construction	-	-	-	-	-	-	-	1,550,000	-
Old Brick Township Community Park (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-
Neoga Lakes Community Park (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-		-		-





ECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
esource Based Parks:									
Long Creek Nature Preserve	700,000	30,000	835,000	-	-	-	-	2,500,000	-
- Long Creek Nature Master Plan Update	50,000	-	30,000	-	-	-	-		
- Long Creek Nature Preserve - Phase 2 Boardwalk	650,000	30,000	805,000	-	-	-	-		
- Long Creek Nature Preserve - Phase 3 Design/CEI	-	-	-	-	-	-	-	250,000	
- Long Creek Nature Preserve - Phase 3 Construction	-	-	-	-	-	-	-	2,250,000	
Waterfront Park - Water Access Phase 1	540,000	13,410	1,350,000	-	-	-	-	-	-
- Design & Construction Administration	15,000	13,410	100,000	-	-	-	-		
- Construction	525,000	-	1,250,000	-	-	-	-		-
Waterfront Park - Water Access Phase 2	-	29,500	-	-	675,000	-	-		
- Design & Construction Administration	-	29,500	-	-	75,000	-	-		
- Construction	-	-	-	-	600,000	-	-		
Old Brick Township Passive Park (not in fee study)		-	-	-	-	-	-		
- Design & Construction Administration	-	-	-	-	-	-	-		
- Construction	-	-	-	-	-	-	-		
Neoga Lakes Neighborhood Passive Park (not in fee study)	-	-	-	-	-	-	-		
- Design & Construction Administration	-	-	-	-	-	-	-		
- Construction		-		-				-	





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Centers:									
Community Center - Expanded Parking	-	-	-	-	-	150,000	1,500,000	1,000,000	-
- Master Plan & Possible Land Acquisition	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	150,000	-	-	-
- Construction	-	-	-	-	-	-	1,500,000	1,000,000	-
Locations - TBD	-	-	-	-	-	-	-	-	12,750,000
- Master Plan	-	-	-	-	-	-		-	125,000
- Design & Construction Administration	-	-	-	-	-	-		-	1,250,000
- Construction	-	-	-	-	-	-		-	11,375,000



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Special Use Facilities:									
Regional Racquet Center	1,700,000	400,000	5,425,000	-	-	-	-	4,750,000	
- Master Plan	75,000	75,000	-	-	-	-	-	-	-
- Design, Construction Admin, CM Preconstruction, Permit/Impact Fees	125,000	325,000	450,000	-	-	-	-	250,000	-
- Construction - Phase 1	1,500,000	-	4,975,000	-	-	-	-	4,500,000	-
Palm Harbor Golf Course - Clubhouse & Event Center	-	-		-	-	-	-	-	5,600,00
- Master Plan	-	_	-	-	-	-	-	-	100,00
- Design & Construction Administration	-	_	-	-	-	-	-	-	500,00
- Construction	-	_	-	-	-	-	-	_	5,000,00
Cultural Arts Facility (Town Center)	-	_	-	-	-	-	-	-	27,650,00
- Master Plan	-	_	-	-	-	-	-	-	150,00
- Design & Construction Administration	-	_	-	-	-	-	-	-	2,500,00
- Construction	-	_	-	-	-	-	-	-	25,000,00
Recreation Center	-	<u> </u>	- '	- '	_ ′	_ ′	-	' - '	4,575,00
- Master Plan	-	_	-	-	-	-	-	-	75,00
- Design & Construction Administration	-	_	-	-	-	-	-	-	500,00
- Construction	-	-	-	-	-	-	-	-	4,000,00
ITSC: Parking Expansion	-	-	-	-	-	225,000	-	-	
Sports Complex - US1	-	<u> </u>	- '	- '	- '	- '	-	1,500,000	13,000,00
- Land Reimbursement (Impact Fee Credits 909 - dwelling units)	-	-	-	-	-	-	-	1,590,750	-
- Design & Construction Administration	-	-	-	-	-	-	-	1,500,000	
- Construction	-	-	-	-	-	-	-	-	13,000,00
Aquatic Center	-	-	-	-	-	-	-	-	20,000,00
- Master Plan	-	-	-	-	-	-	-	-	50,00
- Design & Construction Administration	-	-	-	-	-	-	-	-	1,950,00
- Construction	-	-	-	-	-	-	-	-	18,000,00
Matanzas Woods / Indian Trails Park	-	-	-	-	-	-	-	-	5,250,00
- Design & Construction Administration	-	-	-	-	-	-	-	-	500,00
- Construction	-	_	-	-	-	-	-	-	4,750,00
Canoe / Kayak Lauch - Matanzas Lakes	-	-	60,000	250,000	-	-	-	-	-
- Design & Construction Administration	-	-	60,000	-	-	-	-	-	98 -
- Construction	_		-	250,000	_	_	-		-



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Neighborhood Parks:									
Matanzas Woods Neighborhood Park	-	-	50,000	-	-	150,000	1,100,000	-	-
- Site Analysis	-	-	50,000	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	150,000	-	-	-
- Construction	-	-	-	-	-	-	1,100,000	-	-
Quail Hollow Neighborhood Park	-	-	-	-	150,000	1,100,000	-	-	-
- Design & Construction Administration	-	-	-	-	150,000	-	-	-	-
- Construction	-	-	-	-	-	1,100,000	-	-	-
Seminole Woods Neighborhood Park Expansion	-	-	-	-	-	50,000	350,000	-	-
- Design & Construction Administration	-	-	-	-	-	50,000	-	-	-
- Construction	-	-	-	-	-	-	350,000	-	-
Pine Lakes Neighborhood Park	-	-	-	-	-	-	-	-	1,250,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	150,000
- Construction	-	-	-	-	-	-	-	-	1,100,000
Old Brick Township Neighborhood Parks (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-
Neoga Lakes Neighborhood Parks (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction			-	-	-	-			





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Expenditures:	-	-	-	-	100,000	50,000	-	-	
Park Impact Fee Study:	-	-	-	-	100,000	50,000	-	-	400,000
<u>Transfers:</u> Transfer to Cap Projects - Holland Park Phase 2	-		-	1,982,175	-	-	-		-
Total Expenditures	4,615,000	574,353	10,520,000	2,232,175	925,000	1,725,000	3,300,000	14,145,000	102,775,000
Available Funds End of Year	499,590	4,430,913	73,160	1,066,110	3,508,744	4,931,277	5,480,573	15,050,576	

## Recreation & Parks – Maintenance – Inventory



Community/Neighborhood Parks		S	un	nor	t St	ruc	fur	ac					Fi	elds	s ar	nd C	ou	nte										Δ	cce	ess a	and	Tra	ile
										Fields)												г											
Name-Developed	Acres	Community Rooms/Center	Restrooms	Concession	Group Picnic Pavilion	Gymnasium	Pionic Shelter	Picnic Area		#) S	Baseball (# Fields)	Softball (# Fields)	Football / Soccer (# Fields)	Bocce Ball - (# Courts)	Basketball - 1/2 size(# Courts)	Basketball (# Courts)	Racquetball (# Courts)	Rollerhockey (# Courts)	Tennis (# Courts)	Volleyball (# Courts)	Open play Area	Dog Park (# Parks)	Horseshoes (# Courts)	Shuffleboard (# Courts)	Skate Park (# Parks)	Picnic Area < 2 tables (#	Playground (# Play Areas)	Multi-Purpose Path (# Miles)	Equestrian Trail (# Miles)	Exercise Trail (# )	Nature Trail (#)	Off Road Bike Trail	Archery / Shooting
Belle Terre Park/ Frieda Zamba Pool	11.0	1	1	0	4	10	2	10		2	<u>m</u>	S	2	<u>aa</u>	<u>m</u>	<u>m</u>	2	œ	3	>	0	10	<u> </u>	S	S	<u>a</u>	<u>n</u>	_≥	ш.	0.2			- X
Bird of Paradise Nature Reserve	2.9			١.	١.	١.	١.	+		$\dashv$	-												+	١.	١.	١.			١.	+			
Hidden Lakes Park	9.1							+		$\dashv$											Н						Н			+	Н	$\vdash$	$\Box$
Holland Park - James F. Holland Memorial Park	26.8	1	3	١.	1	١.	4	۲.		$\dashv$	2	-	2	2		2	4	١.	3	2		2	١.	2	١.	1			١.	<u> </u>			
Palm Coast Linear Park/ St. Joe Walkway	56.8		1	1	3	١.	١.	3		$\neg$	-	-		1	-	-	-	-	-		П		١.	2	١.	١.	1	2.0	ļ .	<u> </u>		-	
Ralph Carter Park	13.1		1	-	2	-	١.	١.		2	-	1	-	-	-	1	-	-	-				١.	٠.	1	-	1		١.	١.	0.5	-	-
Seminole Woods Neighborhood	12.4		1		1	Т	Т	Τ		1		1				1			1		П	Г	T	Г			1		Т	$\vdash$	0.5	П	П
Town Center Pocket Park	0.6							Т													П						П		Г	Т			П
Waterfront Park	21.1																																
Wild Oaks Park	1.3																																
TOTAL DEVELOPED	155.1	2	7	1	11	0	6	3		3	2	2	4	3	0	4	6	0	7	2	0	2	0	4	1	1	3	2.0	0.0	0.2	1.0	0.0	0.0
Undeveloped		Т	Г	Т	Т	Т	Т	т	Т	$\neg$		П			П	П	П	П	П		П	г	Т	Т	Т	Г	П	г	Т	Т	П		П
Belle Terre Blvd. Site (National Guard)	3.5				Г	Т	Т	Τ													П	П	Т	Г			П	Т	Т	$\top$	П	П	П
Cypress Knoll/ East Hampton	14.6				Г	$\vdash$	Т	Τ													П	П	Т	Г			П	П	Т	$\top$	П	П	П
Indian Trails Park	32.7							T													П						П				П	П	П
Matanzas Woods Neighborhood Park	12.4																																
TOTAL (UNDEVELOPED)	63.2									Ì																							



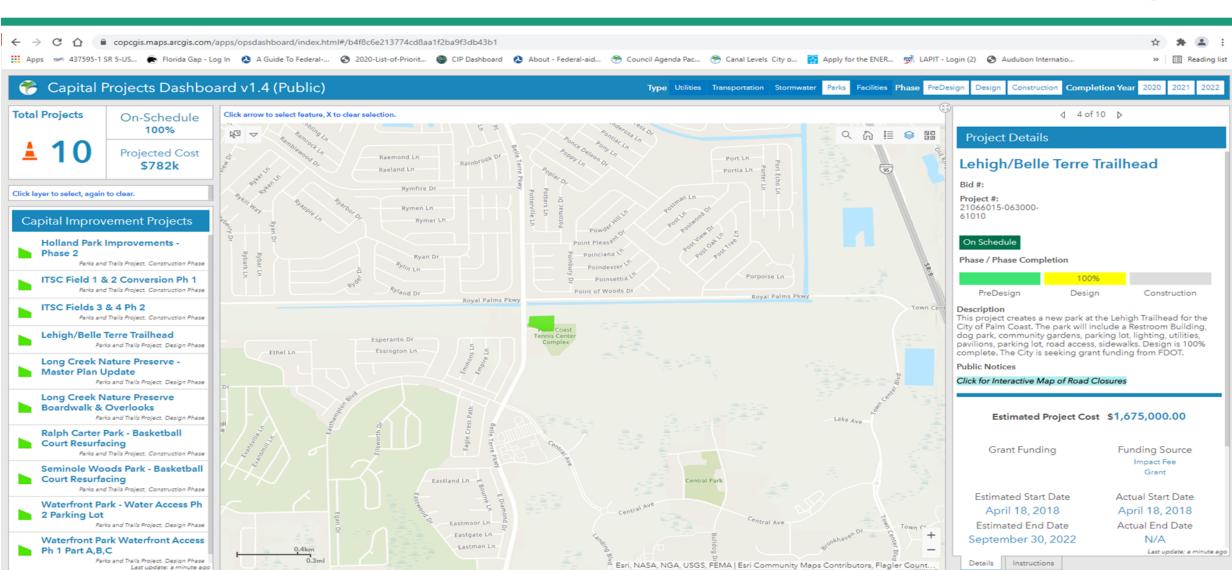
### Recreation & Parks – Maintenance – Maintenance Schedule

rre Park(1)							
Handball Courts	2	1970	Resurface & Repaint as needed 5-8years	\$40,000		x	
Multi-Purpose Fields	3	2007	Resurface as needed 10-15 years	\$100,000	×		
Tennis Court	3	1970	Resurface as needed 5-8years	\$45,000		×	
Gazebos	2	2007	Restoration 8-10 years or as needed	\$50,000		x	
Pavilion	1	2007	The state of the feet of the state of the st	\$25,000			×
Playground	3	2007	Drainage issues / Toddler equipment discontinued	\$150,000			×
Shade Sails	1	2017	aramaga nasaar rasara aqayman saasaminasa	\$82,500			×
Parking Lot	-	2007	Resurface 20 years / Restripe 10 years / Parking Lot Lights 20 years	\$100,000			×
· coming con		2001	resultate by years receipe to years realing but bigins by years	4.00,000			
					\$100,000	135,000	357,500
amba Pool (1a)					\$100,000	135,000	337,300
Pool Deck	1		Fix concrete cracks and drainage covers	\$100,000	×	I I	
Locker/*Restrooms	2	1982	Not ADA compliant, very out of date	\$1,300,000	×		
Pool Heaters	_		Replace Units	\$50,000		x	
Backwash System				\$150,000		×	
Pavilions			Replace Shade Fabric 10 years	\$50,000		×	
Administration Building			- The part of the	\$400,000		×	
Classroom/Restroom Building				\$400,000		×	
					\$1,400,000	\$1,050,000	\$0
Paradise							
Canoe/Kayak Launch		2016					
						X	
		2010			\$0	\$0	\$0
Lakes Park		2010			\$0		\$0
Lakes Park			Parking Lot? Resurface Shell Trail?		\$0	\$0	\$0
		2010	Parking Lot? Resurface Shell Trail?			\$0 ×	
Lakes Park Walking Trail	2300 feet		Parking Lot? Resurface Shell Trail?		\$0 \$0	\$0	\$0 \$0
Lakes Park Walking Trail Park (James F. Holland Memorial Park)	2300 feet	2010		\$40,000	\$0	\$0 ×	
Lakes Park  Walking Trail  Park (James F. Holland Memorial Park)  Baseball LL Field	2300 feet	2010	fields need resurface & grade/drainage	\$40,000	\$0 x	\$0 ×	
Lakes Park  Walking Trail  Park (James F. Holland Memorial Park)  Baseball LL Field  Softball Field	2300 feet	2010 2004 2004	fields need resurface & grade/drainage fields need resurface & grade/drainage	\$40,000	\$0	\$0 ×	\$0
Park (James F. Holland Memorial Park)  Baseball LL Field  Softball Field  Dugouts	2300 feet	2010 2004 2004 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement	\$40,000 \$50,000	\$0 x	\$0 ×	\$0 x
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings	2300 feet	2010 2004 2004 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years	\$40,000 \$50,000 \$25,000	\$0 × ×	\$0 ×	\$0
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields	2300 feet	2010 2004 2004 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement	\$40,000 \$50,000 \$25,000 \$80,000	\$0 x	\$0 ×	\$0 x x
Park (James F. Holland Memorial Park)  Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purgorund	2300 feet	2010 2004 2004 2017 2017 2004 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years fields need resurface & grade/drainage	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000	\$0 × ×	\$0 ×	\$0 x x
Park (James F. Holland Memorial Park)  Baseball LL Field  Softball Field  Dugouts  Bleacher Coverings  Multi-Purpose Fields  Playground  Restrooms	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years fields need resurface & grade/drainage roof/interior remodel	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000	\$0 × ×	\$0 ×	*0  x x x x
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years fields need resurface & grade/drainage	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000	\$0 × ×	\$0 ×	*0  x x x x
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit	2300 feet	2010 2004 2004 2017 2017 2004 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabric 10-15 years fields need resurface & grade/drainage roof/interior remodel sand replacement	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000 \$5,000	\$0 × ×	\$0 ×	**************************************
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes Tennis Court	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabric 10-15 years fields need resurface & grade/drainage roof/interior remodel sand replacement resurfacing	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000 \$5,000 \$45,000	\$0 × ×	\$0 ×	*0  x x x x x x x x x
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit	2300 feet	2010 2004 2004 2017 2017 2004 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabric 10-15 years fields need resurface & grade/drainage roof/interior remodel sand replacement resurfacing resurfacing	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000 \$5,000	\$0 × ×	\$0 ×	**************************************
Park (James F. Holland Memorial Park)  Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit Tennis Court Basketball Court ShuffleBoard Court	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years fields need resurface & grade/drainage  roof/interior remodel sand replacement  resurfacing resurfacing resurfacing	\$40,000 \$50,000 \$25,000 \$80,000 \$25,000 \$80,000 \$10,000 \$5,000 \$45,000 \$5,000	\$0 × ×	\$0 ×	**************************************
Park (James F. Holland Memorial Park) Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit Tennis Court Basketball Court ShuffleBoard Court	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabric 10-15 years fields need resurface & grade/drainage  roof/interior remodel sand replacement resurfacing resurfacing resurfacing Basketball Courts	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000 \$5,000 \$45,000 \$15,000 \$45,000	\$0 × ×	\$0 ×	**************************************
Park (James F. Holland Memorial Park)  Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit Tennis Court Basketball Court ShuffleBoard Court	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabrio 10-15 years fields need resurface & grade/drainage  roof/interior remodel sand replacement  resurfacing resurfacing resurfacing	\$40,000 \$50,000 \$25,000 \$80,000 \$25,000 \$80,000 \$10,000 \$5,000 \$45,000 \$5,000	\$0 × ×	\$0 ×	**************************************
Park (James F. Holland Memorial Park)  Baseball LL Field Softball Field Dugouts Bleacher Coverings Multi-Purpose Fields Playground Restrooms Sand Volleyball Horseshoes pit Tennis Court Basketball Court ShuffleBoard Court Musco Lighting Lamp Replacement Pavilions/Concession Stand	2300 feet	2010 2004 2004 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	fields need resurface & grade/drainage fields need resurface & grade/drainage dugout replacement Replace Fabric 10-15 years fields need resurface & grade/drainage roof/interior remodel sand replacement resurfacing resurfacing resurfacing Basketball Courts Reroof	\$40,000 \$50,000 \$25,000 \$80,000 \$225,000 \$80,000 \$10,000 \$5,000 \$45,000 \$15,000 \$40,000 \$40,000	\$0 × ×	\$0 ×	x x x x x x x x x x



## Capital Projects – <u>Project Updates</u>







# THANK YOU

Questions?

# Parks & Recreation Facilities Master Plan Overview

"All great cities in the world, where people want to live, have a great park system."

Dr. John Crompront, Texas A&M University



## Purpose and Background





- Background on the Parks Master Plan
- History of Implementing Master Plan
- Creating a Maintenance Plan and Capital Plan
- Looking Forward



## Parks Master Plan Background & History



- Completed and adopted by the City Council in 2008
  - ✓ Public Workshops
  - ✓ Survey from Palm Coast Residents
  - ✓ Focus Group Meetings
  - ✓ Leisure Services Advisory Council
  - ✓ Planning and Land Development Regulation Advisory Board
- 2013 Council Overview Presentation
- Annual Update to Projects with 10-Year CIP Update





## Parks Master Plan Background & History



Vision statement consistent with the City's Comprehensive Plan.

Palm Coast strives to be a unique and vibrant city recognized for its...

- Exceptional quality of life,
- Attractive job opportunities, diversified housing, and superbly designed commercial areas,
- Valued natural, recreational, and cultural resources,
- Exemplary public facilities and services,
- Responsible growth and fiscal planning,
- Responsiveness to meeting the diverse needs of the citizens,
- Friendly and welcoming manner towards visitors, residents and businesses.



# Parks Master Plan Background



 Vision for parks and recreational facilities reflects the Vision for the community growth of Palm Coast over the next 50 years

• To implement the Vision, a series of criteria were developed to guide the development and management of the Parks system.



# Parks Master Plan Criteria to Implement Vision



#### Community Identity

- Central gathering spaces and easily-identified civic buildings for public events;
- Public art and signage integrated throughout the system to create sense of place;
- A broad range of social, cultural, recreation and wellness programs;
- Celebration and access to heritage resources;
- Parks planned as catalysts for neighborhood stabilization and /or redevelopment;
- Involvement and grooming of civic leaders and champions;

#### **Equitable Access**

- "Walk-to" parks easily accessible to every resident;
- Equitably distributed system of sports complexes and other special use facilities;
- Community centers easily accessible to every resident;
- An interconnected network of boulevards, parkways, streets, greenways and trails designed as a community-wide system of linear parks;
- Pedestrian, bicycle and transit access to every public park and open space;



# Parks Master Plan Criteria to Implement Vision



#### Protection of the Natural Environment

- 50%+/- of parks space preserved in natural or maintained open space;
- Safe, convenient access to beaches, rivers, lakes and streams;
- Natural areas protected as conservation lands with appropriate/equitable public access;
- Greenbelts surrounding urban development areas to contain sprawl and to buffer agricultural or environmental lands;
- Parks designed to reduce energy and water consumption, thereby serving as models for sustainable development;

#### Responsible Planning and Administration

- Co-location and joint use of schools, libraries and parks;
- Well designed and maintained facilities;
- Municipal, County, State, Federal, corporate, and non-profit partnerships;
- Neighborhood and community level public involvement; and
- A community-building mind set



# Parks Master Plan Criteria to Implement Vision



#### Comprehensive Recreation and Parks Facilities Vision Sub-Systems:

- Bicycle and Pedestrian Paths and Trails
- Community Parks / Passive Parks
- Community Centers
- Special Use Facilities
- Neighborhood Parks







# Bicycle and Pedestrian Paths and Trails



# Pedestrian System











Pedestrian Pathways

**Bike Routes** 

Greenways

**Nature Trails** 



# Pedestrian System

#### **Guiding Principles:**

- Connects kids, families from neighborhoods to schools, parks, open spaces
- Provide opportunities for both recreation and transportation
- Fill in gaps in bus service to schools:
  - 1 mile Elementary Schools
  - o 2 miles Middle | High Schools
- Create a hierarchy of facilities that include:
  - Pedestrian Pathways (Off-road within the R.O.W)
     and Bike Lanes
  - Bike Routes (Shared Streets)
  - Trails (Off-road, outside of road R.O.W including utility easements, canals etc.



# **DRAFT Pedestrian/Bicycle Master Plan**

# Pedestrian System (130+ miles)

# Completed Projects:

#### 60+ Miles

- Palm Harbor
- Belle Terre
- Pine Lakes
- Royal Palms
- Graham Swamp Trail
- Waterfront Park Road
- Seminole & Sesame
- Lakeview
- Forest Branch Trail
- Whiteview & WhiteMill
- Ravenwood
- Easthampton
- St. Joe Walkway
- Misc. Gaps

#### **Future Projects:**

- Palm Coast Parkway
- Oak Trails
- Whiteview
- Old Kings
- Belle Terre
- Service Road Trail
- Graham Swamp Trail
- Northeast Corridor Trail











#### Park Function:

Fulfill the need of nearby residents for passive recreation and non-league sports activities. Include some activities that cannot be accommodated in neighborhood parks.

- Size: 20 50 Acres
- Location: 3 Mile Service Area
- Active Uses
  - 20,000 30,000 Sq. Ft. Community Center /Activity Bldg
  - Multi-purpose Fields / Open Space
  - Play Structures
  - Splash Play (adjacent to restrooms)
  - o Court Games (Basketball, Tennis, Shuffleboard, Horseshoes, Volleyball)
  - Skate Park / Skate Trail
- Passive Uses
  - Internal Walking Trails
  - Seating and Picnic Areas
  - Passive Open Space / Quiet Areas / Nature Areas

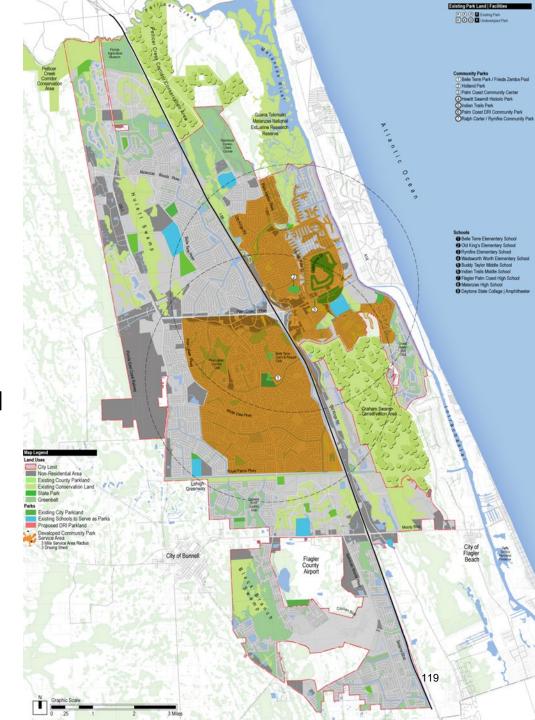




#### **Guiding Principles:**

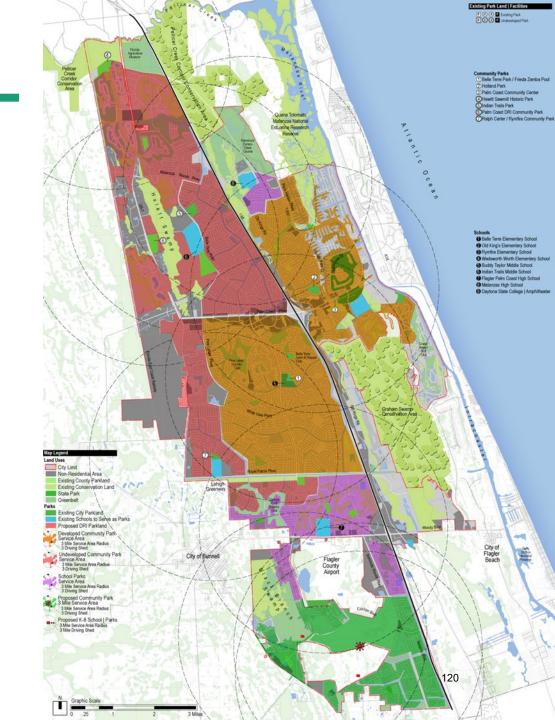
- Every resident should have access to a community park within 3 miles of their home
- Middle, high school facilities should function as community parks after school hours and on weekends
- New community parks should be co-located with middle and high schools wherever possible
- Community parks should be located off major community roads such as Parkways and Boulevards and linked to the City's pedestrian and bicycle system
- Community park sites should exhibit physical characteristics appropriate for both active and passive recreation uses
- New community park sites should be acquired in areas where they help preserve unique community landscapes





#### **Existing Community Parks:**

- James F. Holland Memorial Park
- Community Center & Park
- Palm Coast Aquatic Center & Belle Terre Park
- Hero's Memorial Park





#### Completed Projects:

- Holland Park Phase 1 Improvements
- Holland Park Phase 2 Improvements
- Community Center
   Renovation & Expansion
- Ralph Carter Park
- Waterfront Park
- Long Creek Nature Preserve Phase 1
- Central Park

#### **Ongoing Projects:**

- Lehigh Trailhead & Regional Racquet Center
- Long Creek NaturePreserve Phase 2
- Waterfront Park Water Access Phase 1

#### **Future Projects:**

- Long Creek NaturePreserve Phase 3
- Central Park Phase 3
- Waterfront Park Water Access Phase 2
- Location TBD













# Community Centers



# **Community Centers**

#### **Guiding Principles:**

- Provide a Community Center in each "quadrant" of the City, North, Central, South and East;
- Provide one central +/- 30,000 sq. ft. Community
   Center with a gymnasium in a central location in the City.
- Provide +/- 15,000 sq. ft. Community Center in the Northern, Eastern, and Southern quadrant of the City
- Provide a splash play area in each Community Center
- Sites should be co-located with schools wherever possible.
- Explore Multi-Agency Community Center Opportunities with Daytona State College and Non-Profit Organizations like YMCA





# **Community Centers**

#### **Completed Projects:**

Community CenterRenovation & Expansion

#### **Ongoing Projects:**

None

#### **Future Projects:**

- Community Center
   Parking Lot Expansion
- Community Center North
- Community Center –
   South
- Community Center West















#### **Definition:**

- Parks oriented toward a single-purpose use
- Strategically located
  - Depending on use
  - Facility space requirements

#### Desired by Community:

- Cultural Center/ Museum, Exhibits
  - Celebrate and interpret history, culture of community through parks, open spaces, historical sites
  - Use interpretive kiosks, signs, exhibits throughout the parks system
- Outdoor Amphitheater
  - Provide central gathering/ performance spaces for outdoor concerts, festivals, celebration, etc.









#### Desired by Community:

- Aquatics Center
  - Provide a centrally located Aquatics Center to serve all residents
  - Provide "satellite" wet play areas in conjunction with the Community Centers to serve quadrants
  - Option Regional Competition and Community Recreation Aquatics Center (8-acre facility)
  - Option Family Aquatics Center (4-acre facility)
- Athletics: Fields, Courts, Complexes
  - Provide adequate athletic fields to meet residents' needs
  - Fields to be constructed as part of sports complexes – not community parks – to minimize noise, lights, parking and other negative impacts in parks, and to provide more multi-purpose open space.







#### Desired by Community:

- Marina
  - Provide a centrally located Marina facility to meet residents' basic boating needs, including fuel, docks, ship's store, etc.
- Water Access:
  - Canoe | Kayak
  - Boat Ramps
  - Fishing Piers













#### Completed Projects:

- Central Park Phase 2
- Long Creek Phase 1
- Waterfront Park
- ITSC Expansions
- Palm Harbor Golf Course

#### **Ongoing Projects:**

- Waterfront Park Phase 2
- Long Creek Phase 2
- Lehigh Trailhead & Regional Racquet Facility Phase 1

#### Future Projects:

- Aquatic Facility
- Sports Complex
- Palm Harbor Golf Course Clubhouse & Event Center
- Recreation Center
- ITSC Parking Expansion
- Cultural Arts Facility
- Regional Racquet FacilityPhase 2











#### **Guiding Principles:**

- Every neighborhood (e.g. Palm Harbor, Indian Trails, Grand Haven, Pine Lakes, etc.) should have an accessible parks system that meets residents' needs
- Every school should function as a park after school hours and on weekends
- New parks should be co-located with schools where ever possible
- Existing neighborhoods should not be "forced" to accept parks they don't want

"... the basic unit of the park system and serves as the recreational and social focus of the neighborhood" - NRPA





#### Neighborhood Park Prototype:

- **5** Acres Minimum
- 5-10 Acres Optimal
- ½ Mile Service Area

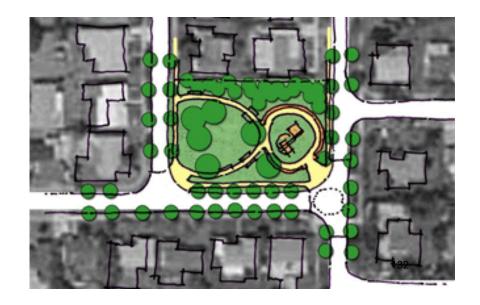
#### Mini-Park Prototype:

- Address limited, isolated or unique recreational needs
- .5 Acres 1.5 Acres
- ½ Mile Service Area



residents for passive recreation and non-league sports activities

- 4 Seating / Picnic Area
- 5 Multi-Purpose Field / Open
- (6) Basketball Court / Multi-Purpose Court
- 7 Limited On-Street Parking
- 8 Pedestrian Park Portals
- 9 Sinlge-Family Residential Land Use Facing the Park
- 10 Orange Groves
- 1 Wide Walkways that Tie into Neighborhood Sidewalk

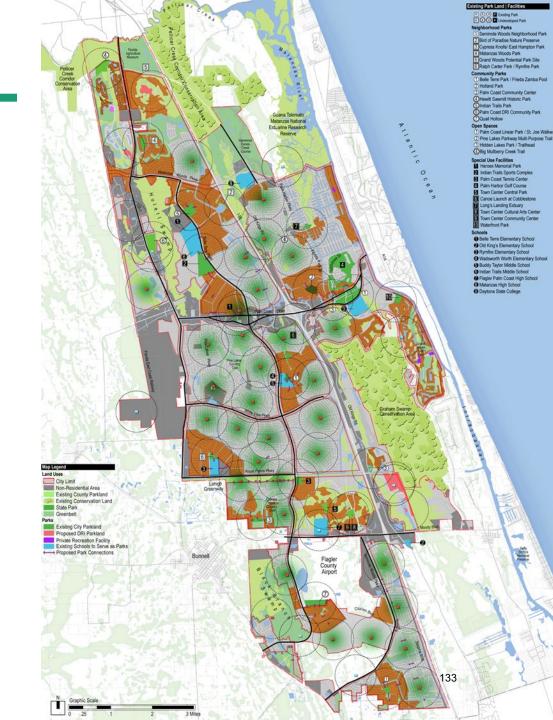




#### Neighborhood Park System:

- Existing City Parks
- Undeveloped City Parks
- DRI Parks
- Private Recreational Facilities
- School Parks
- Improved Access





#### Completed Projects:

- **Ongoing Projects:**
- Bird of Paradise Reserve Waterfront Park Phase 2
- **Holland Park**
- Ralph Carter
- Seminole Woods
- **Hidden Lakes**
- Central Park
- Belle Terre
- **Community Center**
- Waterfront
- **Long Creek Nature** Preserve

#### **Future Projects:**

- Matanzas Woods
- **Quail Hollow**
- Pine Lakes
  - Seminole Woods Park **Expansion**
- Matanzas Woods Kayak Launch







# Recreation & Parks Capital Projects- Future



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Expenditures:	-	_	-	-	100,000	50,000	-	-	
Community Parks:	-	-	50,000	-	-	-	-	1,700,000	10,000,000
Resource Based Parks:	1,240,000	72,910	2,185,000	-	675,000	-	-	2,500,000	-
Neighborhood Parks:	-	-	50,000	-	150,000	1,300,000	1,450,000	-	1,250,000
Path & Trail Projects:	1,675,000	101,444	2,750,000	-	-	-	350,000	2,695,000	2,300,000
Centers:	-	-	-	-	-	150,000	1,500,000	1,000,000	12,750,000
Special Use Facilities:	1,700,000	400,000	5,485,000	250,000	-	225,000	-	6,250,000	76,075,000
Transfers:	-	-	-	1,982,175	-	-	-	-	-
Total Expenditures	4,615,000	574,353	10,520,000	2,232,175	925,000	1,725,000	3,300,000	14,145,000	102,775,000





Recreation Impact Fee Fund (New Residents Pay an Impact Fee per each Building Dwelling Unit)

- Can Only be Used to Fund a Portion of Park & Recreation Capacity Projects
  - 2020 Recreation Impact Fee Study Update: New Capacity Improvement Costs:
    - FY21 = \$1,199.12

FY22 = \$1,455.13 FY23 = \$1,640.39 + CCI

• Impact Fees = 69.27%; Other Funding 30.73%

# Impact Fees

- Restricted to growth related projects. Only for projects that are adding new capacity. Fees cannot be used for existing system deficiencies or operations
  - Recreation Impact Fee
  - Transportation Impact Fee
  - Fire Impact Fee





#### Capital Projects Fund (Portion of Local ½ cent Sales Tax)

- Can be used to Fund any City Capital Project
- Portion of Funds are used for Park & Recreation Projects
  - Rehabilitation & Renewal Projects (projects that do not add capacity)
  - Existing Residents Portion of New Capacity Projects
  - Expedite Projects

**SR100 Community Redevelopment Area Fund (CRA)** (*Portion of new taxes collected within CRA*)

 Used to Fund Park & Recreation Projects Within the CRA Boundary and Included on CRA Project List





#### **Developer Contributions** (Either land and/or Improvements)

- Central Park Land & Phase 1 Improvements
- Town Center Pocket Park Land
- Palm Coast Arts Center Land
- US1 Parks Land (portion)
- Seminole Woods Expansion (Potential)
- Waterfront Park Land
- Palm Harbor Golf Course Land & Buildings





#### **Grants**

- Florida Inland Navigation District FIND (Waterfront Park, Long Creek Nature Preserve)
- Florida Department of Transportation FDOT (Graham Swamp Trail, Various Paths, Lehigh Trailhead)
- Florida Department of Environmental Protection FDEP (Long Creek Nature Preserve Boardwalk)
- FDEP NOAA Coastal Zone Management Program (Waterfront Park Signs)
- Little League (Dugouts)
- (Tennis Court Resurfacing)
- Flagler County Tourism Development Council TDC (ITSC Field Expansions & Restroom Building)
- Flagler County Environmentally Sensitive Land Fund ESL (Big Mulberry Creek, Long Creek Nature Preserve)
- Florida Community Trust FCT (Linear Park & Long Creek Nature Preserve)



# Recreation & Park Projects – Current Strategy



- Focus on Grant Funded & Partnership Projects
  - Long Creek Nature Preserve (Boardwalk & Overlooks)
  - Lehigh Trailhead & Belle Terre
  - Waterfront Park Water Access
  - Graham Swamp Trail
  - Regional Tennis & Pickleball Facility
- Focus on Critical & Maintenance Needs & to Satisfy Obligations
  - Expanded Parking at Community Center & ITSC
  - Long Creek Nature Preserve Remaining Build-Out
- Capacity Improvements
  - Add Projects to Coincide with Development & Available Funding
  - Annual Update to Project Priorities per Citizen Survey, Programming Needs & SAP





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Prior Year Carry-over:	588,495	977,577	4,430,913	73,160	1,066,110	3,508,744	4,931,277	5,480,573	
Revenues:									
Recreation Impact Fees:	988,075	2,150,000	2,619,233	2,972,556	3,002,282	3,032,305	3,062,628	15,772,532	
Grants:									
TDC Grant - ITMS Restroom	-	-	-	-	-	-	-	-	
FDOT - Lehigh Trail Head - Design	-	10,288	-	-	-	-	-	-	
FDOT - Lehigh Trail Head - Construction	1,000,000	-	1,583,738	-	-	-	-	-	
DEP - Long Creek Nature Preserve - Boardwalks & Overlooks	325,000	-	325,000	-	-	-	-	-	
FIND - Waterfront Water Access Phase 1	225,000	-	357,250	175,750	-	-	-	-	
FIND - Waterfront Water Access Phase 2	-	-	-	-	228,000	-	-	-	
FDOT - Graham Swamp Trail- Design	-	-	-	-	-	-	315,000	-	
TDC - Regional Racquet Facility	-	-	450,000	-	-	-	-	-	
Fransfers:									
Transfer - Lehigh Trail CRA Fund Share	234,518	55,117	385,471	-	-	_	-	-	
Transfer - Long Creek Capital Projects Fund Share	115,228	9,218	156,711	-	-	-	-	-	
Transfer - Waterfront Park Capital Projects Fund Share	138,274	13,185	251,044	-	137,352	-	-	-	
Transfer - Regional Racquet Facility - Capital Fund	1,000,000	289,881	-	-	-	-	-	-	
Transfer - Regional Racquet Facility - CRA Fund	500,000	1,500,000	-	-	-	-	-	1,459,560	
Transfer - Graham Swamp Trail Capital Projects Fund Share	-	-	-	-	-	-	10,755	828,108	
Transfer - ITSC Parking Expansion Capital Projects Fund Share	-	-	-	-	-	69,137			
Transfer - Central Park CRA Fund	-	-	15,364	-	-	-	-	-	
Transfer - Community Center Parking Expansion	-	-	-	-	-	46,091	460,914	307,276	
Transfer - Canoe / Kayak Lauch - Matanzas Lakes	-	-	18,437	76,819	-	-	-	-	
Total Revenues:	4,526,095	4,027,689	6,162,247	3,225,125	3,367,634	3,147,533	3,849,296	23,715,003	
Fotal Available Funds	5,114,590	5,005,266	10,593,160	3,298,285	4,433,744	6,656,277	8,780,573	29,195,576	





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Path & Trail Projects:									
Lehigh Trailhead	1,675,000	101,444	2,750,000	-	-	-	-	-	-
- Design & Post-Design Services	75,000	101,444	80,463	-	-	-	-	-	-
- CEI		-	326,322						
- Construction	1,600,000	-	2,343,214	-	-	-	-	-	-
Graham Swamp Trail Phase 2 (OKR Trailhead to Lehigh Trail)	-	-	-	-	-	-	350,000	2,695,000	-
- Design - Phase 2	-	-	-	-	-	-	350,000	-	-
- Construction / CEI - Phase 2	-	-	-	-	-	-	-	2,695,000	-
Northeast Corridor Trailhead & Trails	-	-	-	-	-	-	-	-	1,300,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	200,000
- Construction	-	-	-	-	-	-	-	-	1,100,000
Service Road Trail (Water Tower-PC Pkwy to Royal Palms)	-	-	-	-	-	-	-	-	1,000,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	100,000
- Construction	-	_	-	-	-	-	-	-	900,000





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Community Parks:									
Location TBD	-	_	-	-	-	-	-	-	10,000,000
- Site Analysis	-	-	-	-	-	-	-	-	100,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	1,000,000
- Construction	-	-	-	-	-	-	-	-	8,900,000
Central Park - Phase 3	-	-	50,000	-	-	-	-	1,700,000	-
- Master Plan Update, Design & Construction Administration	-	-	50,000	-	-	-	-	150,000	-
- Construction	-	-	-	-	-	-	-	1,550,000	-
Old Brick Township Community Park (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-
Neoga Lakes Community Park (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-





CREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
source Based Parks:									
Long Creek Nature Preserve	700,000	30,000	835,000	-	-	-	-	2,500,000	
- Long Creek Nature Master Plan Update	50,000	-	30,000	-	-	-	-	-	
- Long Creek Nature Preserve - Phase 2 Boardwalk	650,000	30,000	805,000	-	-	-	-	-	
- Long Creek Nature Preserve - Phase 3 Design/CEI	-	-	-	-	-	-	-	250,000	
- Long Creek Nature Preserve - Phase 3 Construction	-	-	-	-	-	-	-	2,250,000	
Waterfront Park - Water Access Phase 1	540,000	13,410	1,350,000	-	-	-	-	-	
- Design & Construction Administration	15,000	13,410	100,000	-	-	-	-	-	
- Construction	525,000	-	1,250,000	-	-	-	-	-	
Waterfront Park - Water Access Phase 2	-	29,500	-	-	675,000	-	-	-	
- Design & Construction Administration	-	29,500	-	-	75,000	-	-	-	
- Construction	-	-	-	-	600,000	-	-	-	
Old Brick Township Passive Park (not in fee study)	-	-	-	-	-	-	-	-	
- Design & Construction Administration	-	-	-	-	-	-	-	-	
- Construction	-	-	-	-	-	-	-	-	
Neoga Lakes Neighborhood Passive Park (not in fee study)	-	-	-	-	-	-	-	-	
- Design & Construction Administration	-	-	-	-	-	-	-	-	
- Construction	-	_	-	_	-	-	-	-	





RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Centers:									
Community Center - Expanded Parking	-	_	-	-	-	150,000	1,500,000	1,000,000	-
- Master Plan & Possible Land Acquisition	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	150,000	-	-	-
- Construction	-	-	-	-	-	-	1,500,000	1,000,000	-
Locations - TBD	-	_	-	-	-	-	-	-	12,750,000
- Master Plan	-	-	-	-	-	-	-	-	125,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	1,250,000
- Construction	-	-	-	-	-	-	-	-	11,375,000



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Special Use Facilities:									
Regional Racquet Center	1,700,000	400,000	5,425,000	-	_	_	-	4,750,000	_
- Master Plan	75,000	75,000	-	-	-	-	-	, , , , , , , , , , , , , , , , , , ,	-
- Design, Construction Admin, CM Preconstruction, Permit/Impact Fees	125,000	325,000	450,000	-	-	-	-	250,000	-
- Construction - Phase 1	1,500,000	-	4,975,000	-	-	-	-	4,500,000	-
Palm Harbor Golf Course - Clubhouse & Event Center	-	-	-	-	-	-	_	· -	5,600,000
- Master Plan	-	-	-	-	-	-	-	-	100,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	500,000
- Construction	-	-	-	-	-	-	_	-	5,000,000
Cultural Arts Facility (Town Center)	-	-	-	-	-	-	-	-	27,650,000
- Master Plan	-	-	-	-	-	-	-	-	150,000
- Design & Construction Administration	-	-	_	-	-	-	_	-	2,500,00
- Construction	-	-	-	-	-	-	-	-	25,000,000
Recreation Center	-	_	- "	-	- '	- "	_	- '	4,575,00
- Master Plan	-	-	-	-	-	-	-	-	75,00
- Design & Construction Administration	-	-	-	-	-	-	-	-	500,00
- Construction	-	-	-	-	-	-	-	-	4,000,00
ITSC: Parking Expansion	-	-	-	-	-	225,000	-	-	-
Sports Complex - US1	-	_	- *	- *	- '		-	1,500,000	13,000,00
- Land Reimbursement (Impact Fee Credits 909 - dwelling units)	-	-	-	-	-	-	-	1,590,750	-
- Design & Construction Administration	-	-	-	-	-	-	-	1,500,000	-
- Construction	-	-	-	-	-	-	-	-	13,000,00
Aquatic Center	-	-	-	-	-	-	-	-	20,000,00
- Master Plan	-	-	-	-	-	-	-	-	50,00
- Design & Construction Administration	-	-	-	-	-	-	-	-	1,950,00
- Construction	-	-	-	-	-	-	-	-	18,000,00
Matanzas Woods / Indian Trails Park	-	-	-	-	-	-	-	-	5,250,00
- Design & Construction Administration	-	-	-	-	-	-	-	-	500,00
- Construction	-	-	-	-	-	-	-	-	4,750,000
Canoe / Kayak Lauch - Matanzas Lakes	-	-	60,000	250,000	-	-	-	-	-
- Design & Construction Administration	-	-	60,000	-	-	-	-	- 1	46 -
- Construction	-	-	-	250,000	-	-	-	-	-



RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Neighborhood Parks:									
Matanzas Woods Neighborhood Park	-	-	50,000	-	-	150,000	1,100,000	-	-
- Site Analysis	-	-	50,000	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	150,000	-	-	-
- Construction	-	-	-	-	-	-	1,100,000	-	-
Quail Hollow Neighborhood Park	-	-	-	-	150,000	1,100,000	-	-	-
- Design & Construction Administration	-	-	-	-	150,000	-	-	-	-
- Construction	-	-	-	-	-	1,100,000	-	-	-
Seminole Woods Neighborhood Park Expansion	-	-	-	-	-	50,000	350,000	-	-
- Design & Construction Administration	-	-	-	-	-	50,000	-	-	-
- Construction	-	-	-	-	-	-	350,000	-	-
Pine Lakes Neighborhood Park	-	-	-	-	-	-	-	-	1,250,000
- Design & Construction Administration	-	-	-	-	-	-	-	-	150,000
- Construction	-	-	-	-	-	-	-	-	1,100,000
Old Brick Township Neighborhood Parks (not in fee study)	-	- Pro-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-
Neoga Lakes Neighborhood Parks (not in fee study)	-	-	-	-	-	-	-	-	-
- Design & Construction Administration	-	-	-	-	-	-	-	-	-
- Construction	-	-	-	-	-	-	-	-	-





DECDE ATION INADA CT FEE FLIND	FV 24	EV 24 Dunington	EV 22	EV 22	FV 24	EV 2E	EV 26	EV 27. 24	Frakting
RECREATION IMPACT FEE FUND	FY 21	FY 21 Projected	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27-31	Future
Expenditures:	-	-	-	-	100,000	50,000	-	-	
Park Impact Fee Study:	-	-	-	-	100,000	50,000	-	-	400,000
Transfers:									
Transfer to Cap Projects - Holland Park Phase 2	-	-	-	1,982,175	-	-	-	-	-
Total Expenditures	4,615,000	574,353	10,520,000	2,232,175	925,000	1,725,000	3,300,000	14,145,000	102,775,000
Available Funds End of Year	499,590	4,430,913	73,160	1,066,110	3,508,744	4,931,277	5,480,573	15,050,576	

### Recreation & Parks – Maintenance – Inventory



Community/Neighborhood Parks		5	Sur.	nor	4 5	truc	ture	26					Ei	alds	2 21	vd C	oui	te											١٠٠	acc	2 210	ad T	rail	2
		Community Rooms/Center	Restrooms		Pavilion		व			Multi-Purpose Fields (# Fields)	Baseball (# Fields)	Softball (# Fields)	Football / Soccer (# Fields)	Bocce Ball - (# Courts)	Basketball - 1/2 size(# Courts)	Basketball (# Courts)	Racquetball (# Courts)	courts)	Tennis (# Courts)	Volleyball (# Courts)	Open play Area	Dog Park (# Parks)	Horseshoes (# Courts)	Shuffleboard (# Courts)	Skate Park (# Parks)	Picnic Area < 2 tables (#	Playground (# Play Areas)	Milli-Dumoso Dath (# Milos)		# MIIes)				Archery / Shooting
Name-Developed	Acres	8	æ	ਠ		ō	윤	<sub>S</sub>		₹	Ba	Sol		Вα	Ba	Ba		윤		2	ಕಿ	8	운	동	쏤	음	읍	Ž	Ě			E .	₹.	Ĭ
Belle Terre Park/ Frieda Zamba Pool	11.0	1	1		4	-	2	٠		_	-	-	2		-	-	2	-	3		•		-	-	-	-		Ŀ	4	. 0	).2	-	-	-
Bird of Paradise Nature Reserve	2.9		-	-	-	-		-			-	-	-	-	-	-	-	-	-				-	-	-	-			1	-	-	•	-	
Hidden Lakes Park	9.1																																	
Holland Park - James F. Holland Memorial Park	26.8	1	3	-	1	-	4	-			2	-	2	2	-	2	4	-	3	2		2	-	2	-	1	-			-	-	-	-	
Palm Coast Linear Park/ St. Joe Walkway	56.8		1	1	3	-		3			-	-	,	1		-		-			П		-	2	-	-	1	2.	0	-	-	-	-	
Ralph Carter Park	13.1		1	-	2	-	-	-		2	-	1	-		-	1		-	-		-	-	-	-	1	-	1			-	. 0	0.5	-	
Seminole Woods Neighborhood	12.4		1	Г	1		Г			1		1				1			1								1		Т		0	0.5	$\top$	
Town Center Pocket Park	0.6	Г	Г	Т	Τ	Τ	Τ	Т		一	$\Box$												П				П		T	T	丁	十	$\top$	
Waterfront Park	21.1	Г	Г	Т	Τ	Τ	Τ	Т		一	$\Box$												П				П		T	T	丁	十	$\top$	
Wild Oaks Park	1.3																												$\top$	$\top$	十	十	十	_
TOTAL DEVELOPED	155.1	2	7	1	11	0	6	3		3	2	2	4	3	0	4	6	0	7	2	0	2	0	4	1	1	3	2.	0 0	.0 0	).2 1	1.0 (	0.0	.0
Undeveloped									Ħ																			T		1	7	$\top$	T	
Belle Terre Blvd. Site (National Guard)	3.5									$\neg$	$\neg$																		$\top$		$\top$	十	$\top$	
Cypress Knoll/ East Hampton	14.6	Т		$\top$	$\top$	$\top$	$\top$	$\top$		$\dashv$	$\dashv$										$\Box$		Т				П		十	十	十	十	十	_
Indian Trails Park	32.7			T	T	$\top$	T	T		$\dashv$	$\dashv$																П		$\top$	$\top$	$\top$	$\top$	$\top$	_
Matanzas Woods Neighborhood Park	12.4	$\vdash$	$\vdash$	$\top$	$\top$	$\top$	$\top$	$\top$		$\dashv$	$\dashv$	$\neg$					$\Box$	$\neg$		$\Box$			$\vdash$				$\square$		$\dagger$	$\top$	$\top$	$\top$	$\top$	_
TOTAL (UNDEVELOPED)	63.2	İ		T	İ	T	T	T		寸	寸												T						$\dagger$	十	$\top$	寸	寸	_



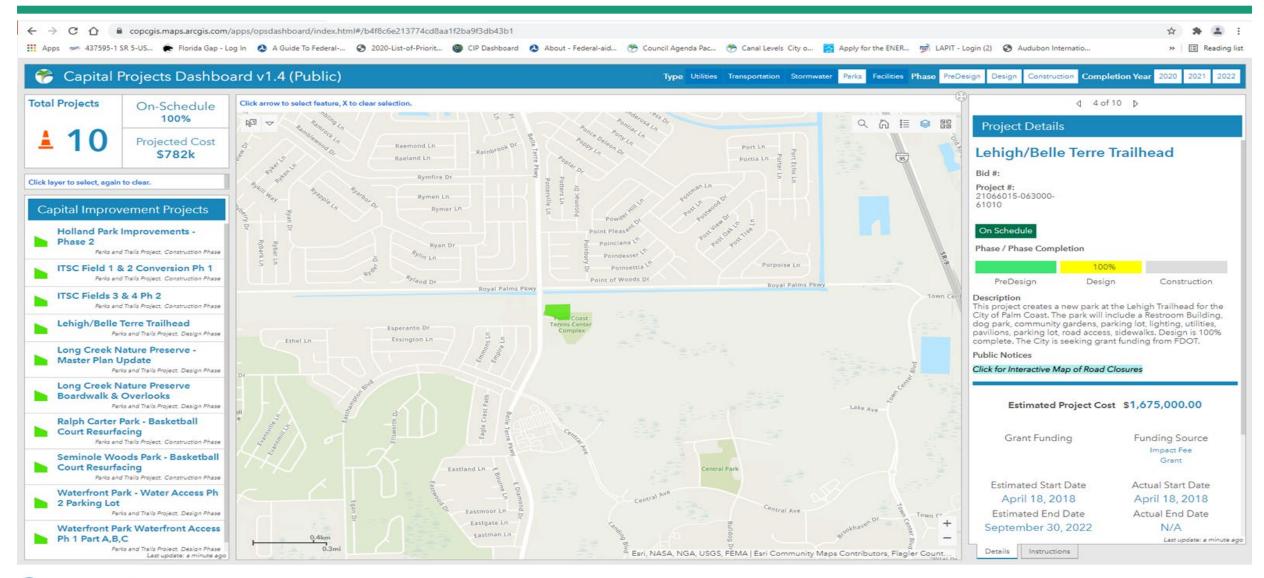
### Recreation & Parks – Maintenance – Maintenance Schedule

QTY.	Year of	Notes on Condition	Estimated Cost	Rehabilita	ation/Replacement	t Schedule
	Construction		Current (\$)	1-5 Years	6-10 Years	> 10 Years
2	1970	Resurface & Repaint as needed 5-8vears	\$40,000		×	
3				×		
3					×	
2						
1		The state of the years of as the care				×
3		Drainage issues / Toddler equipment discontinued				×
1		braininge issues i router equipment discontinued				×
		Resurface 20 years / Restrine 10 years / Parking Lot Lights 20 years				×
	2007	resurface 20 years / Nestripe 10 years / Tarking Lot Lights 20 years	\$100,000			^
				\$100,000	135,000	357,500
				\$100,000	155,000	357,500
1		Fix concrete cracks and drainage covers	\$100.000	×		T
2	1982					
					×	
		replace onlis				
		Poplace Shade Eshrip 10 years				
		Replace Shade Fabric To years				
			\$400,000	<b>\$4.400.000</b>		\$0
				\$1,400,000	\$1,030,000	\$0
	2016					Τ
	2010			ėn.		\$0
				<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0
2300 feet	2010	Parking Lot? Resurface Shell Trail?			×	
				<b>e</b> n		\$0
				<b>\$</b> 0	\$0	\$0
4	2004	fields need resurface & grade/drainage	\$40,000	~		I
1						
1				X		×
-						
				-		×
- 2		neios need resurrace & grade/drainage		X		
1						X
3						X
		sand replacement				X
	2017	I	\$5,000			X
1	0047					×
3	2017	resurfacing	\$45,000			
2	2017	resurfacing	\$15,000			×
2	2017 2017	resurfacing resurfacing	\$15,000 \$5,000			x x
2 2	2017 2017 2017	resurfacing resurfacing Basketball Courts	\$15,000 \$5,000 \$40,000			x x x
2	2017 2017	resurfacing resurfacing Basketball Courts Reroof	\$15,000 \$5,000 \$40,000 \$100,000			x x x
2 2	2017 2017 2017 2017 2017	resurfacing resurfacing Basketball Courts Reroof Reroof	\$15,000 \$5,000 \$40,000 \$100,000 \$30,000			x x x x
2 2	2017 2017 2017	resurfacing resurfacing Basketball Courts Reroof	\$15,000 \$5,000 \$40,000 \$100,000			x x x
	2300 feet	2 1970 3 2007 3 1970 2 2007 1 2007 3 2007 1 2017 2007  1 2018  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982  2 1982	2	2	Construction	2



### Capital Projects – <u>Project Updates</u>







### THANK YOU

Questions?

### City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

Department: FINANCIAL SERVICES Amount Item Key Account

#

Subject: PRESENTATION - OVERVIEW OF THE FY 2022 PROPOSED BUDGET FOR

INTERNAL SERVICES, CAPITAL (CIP), SPECIAL REVENUE AND ALL OTHER

REMAINING FUNDS

**Presenter:** Helena Alves, Finance Director

#### Background:

Presentation of the proposed budget for FY 2022 for the Internal Services, Capital Projects, Special Revenue and all other remaining funds.

#### **Recommended Action:**

For presentation purposes only.

# Fiscal Year 2022 BUDGET Internal Services, Capital, Special Revenue And All Remaining Appropriated Funds

Tuesday, August 10, 2021

Helena P. Alves, CGFO, CIA, MBA Financial Services Director



Gwen E. Ragsdale, MBA Budget and Procurement Manager



### **BUDGET PRESENTATION TIMELINE**

### JAN - MAR

- ➤ Survey Results 3/09
- ➤ Review 10 year CIP Plan 3/09
- ➤ Annual Financial Audit 3/16
- ➤ Annual City Council SAP evaluation 3/11 -3/31

### **APR - JUNE**

- > YTD Budget Results Presentation 4/13
- ➤ Fund Accounting & Revenue Restrictions Presentation 5/11
- ➤ Property Tax Presentation 6/08





### **BUDGET PRESENTATION TIMELINE**

### **JUL - SEPT**

- Adopt Maximum Millage Rate 7/20,8/03
- Budget Workshop Presentations to City Council
  - ➤ General Fund 7/13
  - ➤ Proprietary Funds 7/27
  - ➤ Internal Services, Capital & All Other Funds 8/10
  - ➤ Final Proposed Budget All Funds 8/24
  - ➤ Public Hearings to Adopt Tentative 9/09 and Final 9/22 Millage Rate & Budget

### **OCT - DEC**

- > FY21 Year End Close-Out
- End of Year Review with Departments
- Preparation of Budget Book





### **Presentation Overview:**

- Personnel
- Capital Funds
- Internal Services Funds
- All Remaining Funds





### **Personnel**



Fleet Maintenance New – Mechanic I

New – Mechanic III

Facilities Maintenance

Transfer – 7 FTE's from Public Works Streets

IT Internal Services

- New IT Technician Support Specialist
- Transfer Salesforce Administrator from Economic Development
- Transfer .5 FTE Senior Staff Assistant from City Clerk

## CAPITAL FUNDS DIRECTOR CARL COTE

#### Pavilion 3

- Bathroom Renovations
- Replace Bocce Ball Courts & Add Covering
- Playground
- Expansion
   Splash Park
- Sports Activity Lighting

 Maintenance Building HOLLAND PARK MASTER PLAN











### Capital Fund Restricted Revenues



# Capital Projects

- Discretionary Sales Surtaxes (Small County Surtax)
  - ½ percent of the 7% sales tax collected in Flagler County
  - Committed for construction & improvement of public facilities
  - Pursuant to an Ordinance enacted by Flagler County
  - Expires 12/31/2032

### Capital Projects Fund - Expenditures

	2021	2022	2023	2024	2025	2026
EXPENDITURES:						
Holland Park Phase II	\$ 1,700,740	\$ -	\$ -	\$ -	\$ -\	\$ -
Park Rehab and Renewals	516,165	355,000	-	-	1,620,000	1,305,000
Path/Trails Rehab & Renewal	60,000	-	-	-	300,000	30,000
Trailheads, Trail Signs, Commercial District Wayfinding	-	-	-	-	50,000	-
Information Technology Capital Upgrades	724,886	680,000	20,000	275,000	825,000	130,000
Holland Park Security Upgrades	74,830	-	-	-	-	-
Community Center	85,000	-	-	-	-	-
City Hall	6,950	150,000	-	-	-	-
Fire Stations	39,590	265,000				
Public Works Facility	5,883,393	5,415,000	7,920,000	3,100,000	450,000	5,300,000
Wetland Mitigation Bank Construction	15,000	-	-	30,000	100,000	-
Energy Improvements at City Facilities	-	100,000	-	-	-	-
Facilities ADA Transition Plan & Implementation	30,000	-	-	-	-	25,000
Facilities Contingency	-	-	-	-	-	25,000
Transfers to Other Funds	312,285	830,352	387,319	238,552	434,828	1,449,609
FUND BALANCE CARRYOVER	\$ 4,922,747	\$ 2,746,926	\$ 7,449	\$ 41,678	\$ 13,186	\$ 74,940

### Special Revenue Fund Restricted Revenues





# Streets Improvement Fuel Tax

- Local Option Fuel Tax
  - 6 cents per gallon purchased in Flagler County
  - Distributed per Inter-local agreement based on road miles
  - Restricted to transportation expenditures

### Streets Improvement

State Revenue Sharing

- State Revenue Sharing (b)
  - Portion of State sales and use tax collections & onecent municipal fuel tax

### Streets Improvement Fund

	Estimated 2021		Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026
REVENUES:							
Local Option Fuel Tax	\$ 2,039,775	\$	2,070,068	\$ 2,111,470	\$ 2,153,699	\$ 2,196,773	\$ 2,240,708
State Revenue Sharing	810,157		834,500	851,200	868,200	885,600	903,300
Transfer - General Fund	-		550,000	-	-	+	
Grants	-		228,643	-	-	-	450,000
EXPENDITURES:							
Operating Expenditures	62,670		10,000	10,000	10,000	10,000	10,000
Safety Improvement Projects	94,636		265,000	50,000	10,000	50,000	10,000
Path Projects	-		150,000	100,000	50,000	-	75,000
Beautification Projects	10,000		400,000	-	30,000	-	500,000
Continuous Street Lighting	152,430		570,000	235,000	250,000	310,000	300,000
Bridge Rehabilitation Projects	15,000		100,000	100,000	100,000	100,000	100,000
Traffic Signals	25,000		210,000	160,000	250,000	150,000	250,000
Street Rehabilitation and Renewal	3,269,733		7,120,000	2,310,000	2,310,000	2,460,000	2,360,000
FUND BALANCE CARRYOVER	\$ 5,144,482	\$	2,693	\$ 363	\$ 12,262	\$ 14,635	\$ 3,643
Funding Need for Pavement Program		\$	1,150,000	\$ 3,150,000	\$ 3,300,000	\$ 3,300,000	\$ 3,550,000

### Impact Fees Fund Restricted Revenues



### Impact Fees

- Restricted to growth related projects. Only for projects that are adding new capacity.
   Fees cannot be used for existing system deficiencies or operations
  - Transportation Impact Fee
  - Recreation Impact Fee
  - Fire Impact Fee

### **Transportation Impact Fee Fund**

	Estimated 2021	Р	roposed 2022	Proposed 2023	Proposed 2024	F	Proposed 2025	Proposed 2026
REVENUES:								
Impact Fees	\$ 3,900,000	\$	2,550,000	\$ 2,601,000	\$ 2,653,020	\$	2,706,080	\$ 2,760,202
Grants	6,175,292		-	260,000	810,000		1,100,000	1,950,000
EXPENDITURES:								
OKR Widening	7,000,000		500,000	-	-		-	-
OKR Extension Phase 2A	-		450,000	2,700,000	-		-	-
Belle Terre Lane - PCP to Pine Lakes	-		-	-	-		150,000	500,000
Belle Terre Safety Improvements	25,000		700,000	360,000	1,100,000		1,650,000	-
Citation Boulevard Improvements / Extension	2,007,366		4,300,000	-	-		-	\-
Mantanzas / Bird of Paradise Int	50,000		300,000	-	-		-	\-
Matanzas Woods Parkway Extension/Peavy Grade	30,000		1,300,000	-	-		-	1
Mantanzas Woods Parkway 4 laning - phase 2	30,000		150,000	-	-		-	-\
Palm Coast Parkway Extension	30,000		900,000	-	-		-	-\
Royal Palms Parkway Extension/Lehigh Trail	30,000		150,000	-	-		-	-
Whiteview Parkway Extension	30,000		150,000	-	-		-	-
Whiteview Safety Improvements	30,000		385,000	-	-		-	2,175,000
Traffic Signals	7,200		-	100,000	750,000		-	_
Sidewalk Expansion	55,000		-	-	-		-	-
Transfer to OKR SAD Impact Fees	150,000		150,000	150,000	150,000		150,000	500,000
Transfer to Capital Projects Fund - Mantanzas R/W	-		128,375	-	-		<u> </u>	-
Impact Fee Study	-		100,000	-	-	/	-	
FUND BALANCE CARRYOVER	\$ 7,614,921	\$	501,546	\$ 52,546	\$ 1,515,566	\$	3,371,646	\$ 4,906,848

**Recreation Impact Fee Fund** 

	<b>'</b>		Proposed 2023	d Proposed 2024			Proposed 2025	Proposed 2026			
REVENUES:	_		•		•		•				
Impact Fees	\$	2,150,000	\$	2,619,233	\$	2,972,556	\$	3,002,282	\$	3,032,305	\$ 3,062,628
Grants		10,288		2,715,988		175,750		228,000		-	315,000
Transfers		1,867,402		827,026		76,819		137,352		115,228	471,668
EXPENDITURES:											
Recreation Impact Fee Fund Study		-		-		-		100,000		50,000	-
Community Center Parking		-		-		-		-		150,000	1,500,000
Lehigh Trail Head		101,444		2,750,000		-		-		-	-
Graham Swamp Trail Phase 2		-		-				-			350,000
Long Creek Nature Preserve		30,000		835,000		-		-		-	-
Water front Park Phase 1 & Phase 2		42,910		1,350,000		-		675,000		-	_
Community Park:Town Center		-		50,000		-		-		-	-
Neighborhood Parks		-		50,000		-		150,000		1,300,000	1,450,000
ITSC Parking Expansion		-		-		-		-		225,000	
Recreation Center - Tennis & Pickleball		400,000		5,425,000		-		-		-	-
Canoe/Kayak Lauch - Matanzas Lakes		-		60,000		250,000		-		<del>-</del> /	
Transfer to Capital Projects Fund (Holland Park)		-		-		1,982,175		-	_	/ <del>-</del>	4
FUND BALANCE CARRYOVER	\$	4,430,913	\$	73,160	\$	1,066,110	\$	3,508,744	\$	4,931,277	\$ 5,480,573

### Fire Impact Fee Fund

	Estimated 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026
REVENUES: Impact Fees Transfer (Non-Capacity Portion = 9.2%) Transfer (FS#22 Non-Capacity Portion = 60%)	\$ 750,000 - -	\$ 802,193 44,160 360,000	310,500	. ,	\$ 877,089 4,600 1,140,000	17,940
EXPENDITURES: Fire Impact Fee Study Fire Station #22 Replacement Fire Station #23 Expansion Fire Station #26	- - -	- 600,000 - 480,000	-	- 225,000 - 1,100,000	20,000 1,900,000 50,000	2,000,000
FUND BALANCE CARRYOVER	\$ 2,362,771	\$ 2,489,124	\$ 251,043	\$ 253,620	\$ 305,309	\$ 685



### **American Rescue Plan Act Fund**

	F	Estimated 2021	Proposed 2022	l	Proposed 2023	Proposed 2024
REVENUES:						
1st Installment	\$	6,250,940	\$ -	\$	-	\$ -
2nd Installment		-	6,250,940		-	-
EXPENDITURES:						
Fire Equipment Life Pak - 8		-	320,000		-	-
Stormwater - London Waterway Expansion		-	-		4,000,000	-
Stormwater - Pipe Crossing - Blare (1) Colbert (2)		-	-		2,500,000	-
Water and Wastewater - Eductor Stations Conversi		-	-		2,500,000	-
Water and Wastewater - Wellfield Expansion WTP#		-	-		-	1,681,880
Water and Wastewater - Centrifuge Replacement		-	500,000		1,000,000	-
FUND BALANCE CARRYOVER	\$	6,250,940	\$ 11,681,880	\$	1,681,880	\$ -



### Special Revenue Fund Restricted Revenues CALM COAST





### **SR 100 CRA**

- Tax Increment
- Restricted to development within the CRA

### **SR100 CRA Fund**



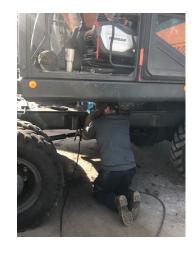
	Estimated		Proposed	Proposed		Proposed	Proposed	I	Proposed
REVENUES:	 2021	Φ.	2022	 2023	Φ.	2024	 2025		2026
Intergovernmental Revenue (County portion)	\$ 1,349,990	\$	1,646,925	\$ 1,679,900	\$	1,713,500	\$ 1,747,800	\$	1,782,800
Tax Increment	780,283		951,909	970,947		990,366	1,010,173		1,030,376
UNF Buildout lease contribution	22,051		-	-		-	-		-
Fund Balance Appropriation	1,683,602		-	-		-	-		-
EXPENDITURES:									
Operating Expenditures	165,517		271,145	274,887		273,472	383,433		1,461,031
Incentive Agreement: (JU)	500,000		500,000	-		-	\-		-
Incentive Agreement: (UNF)	47,051		150,000	150,000		125,000	\-		-
Debt Service	937,060		939,913	942,135		945,704	844,539		852,145
Roundabout Safety Improvements (Town Center - 2)	-		-	-		-	4		500,000
Recreation Master Plan	-		30,000	-		-	-		4
Land Purchase	96,181		95,457	-		-	-		-
Transfer to General Fund - Repayment for Bulldog Drive	-		-	-		375,000	825,000		
Transfer to Recreation Impact Fee - Lehigh Trailhead	55,117		385,471	-		-	_		
Transfer to Recreation Impact Fee - Tennis & Pickleball	1,500,000		-	_		-	_		
Transfer to Recreation Impact Fee - Central Park	-		15,364	-		-			<u> </u>
Transfer to Utility Fund - Kickstart Program Repayment	535,000		211,484	1,283,825		984,690	705,001		
FUND BALANCE CARRYOVER	\$ -	\$	-	\$ -	\$	-	\$ -	\$	

### **Internal Services**





## Fleet and Facilities Fund Director Matt Mancill













### **Fleet Fund**

		Adopted		Adopted Estimated		Proposed	FY 21-22	Percentage
			2021		2021	2022	Change	Change
Internal Allocations		\$	4,954,095	\$	4,954,095	\$ 5,973,341	\$ 1,019,246	
Interfund Transfers for New E	quipment		741,954		706,621	565,279	(176,675)	
Fuel Charges (External & Inte	rnal)		757,100		697,650	785,800	28,700	
Disposition of Assets			150,000		556,000	790,000	640,000	
Interest			-		7,330	-	-	
Insurance Settlements			20,000		99,000	20,000	-	
Fund Balance Appropriation			915,083		409,809	1,126,763	211,680	
	Total Revenue	\$	7,538,232	\$	7,430,505	\$ 9,261,183	\$ 1,722,951	22.9%
Personnel Services		\$	814,636	\$	814,636	\$ 990,546	\$ 175,910	
Operating Expenditures			1,216,208		1,274,139	1,330,606	114,398	
Fuel for Resale			709,141		653,449	735,963	26,822	
Capital Expenditures			4,498,247		4,388,281	5,818,870	1,320,623	
Interfund Transfer*			300,000		300,000	385,198	85,198	
	Total Expenditures	\$	7,538,232	\$	7,430,505	\$ 9,261,183	\$ 1,722,951	22.9%

<sup>\*</sup> Public Works Facilties, IT and Radio Equipment

Personnel Changes:

New - Mechanic I and Mechanic III



### Fleet Equipment – FY 2022

New Equipment											
Parks and Recreation Maintenance											
Tow Behind Pressure Washer \$10,50											
Tow Behind Lift	\$33,805										
Ford F150	\$33,600										
Ventrac 4500Z	\$22,704										
Area-Vator EA600	\$6,122										
Toro Sand-Pro5040	\$26,560										
Stormwater:											
(3) Ford 1500 Extended Cab	\$122,089										
926M Wheeled Loader	\$174,055										
Mulcher	\$39,564										
Utility Department:											
" 6 Trailer Mounted By-Pass Pump	\$61,820										
Ford F-150	\$34,460										

New Equipment	
<u>Fleet</u>	
Tire Machine	\$13,000
PW Veeter Root	\$25,000
Small Engine Shop Lift	\$12,000
Total Cost for New Equipment	\$ 615,279

Replacements	
White Fleet	\$ 1,951,204
Mowers/Mower Decks/Heavy Equipment	\$2,659,137
Fire - Pumper	\$593,250
Total Cost for Replacements	\$ 5,203,591

**Total Capital Expenditures** 

\$5,818,870

### **Facilities Fund**

	Adopted		Estimated	Proposed	F	Y 21-22	Percentage
	2021		2021	2022	(	Change	Change
Internal Allocations	\$ 1,411,419	\$	1,411,419	\$ 2,114,240	\$	702,821	
Fund Balance Appropriation	 -		-	43,011		43,011	
Total Revenue	\$ 1,411,419	\$	1,411,419	\$ 2,157,251	\$	745,832	52.8%
Personnel Services	\$ 376,307	\$	376,307	\$ 860,889	\$	484,582	
Operating Expenditures	988,241		1,023,501	1,296,362		308,121	
Contingency	 46,871		11,611	-		(46,871)	
Total Expenditures	\$ 1,411,419	\$	1,411,419	\$ 2,157,251	\$	745,832	52.8%

Personnel Changes:

Transfer – 7 FTE's from Public Works Streets



# IT Internal Services Fund Director Doug Akins









### **IT Internal Services Fund**

		Adopted		F	Estimated	Proposed		FY 21-22		Percentage
	<u>-</u>		2021		2021		2022		Change	Change
Internal Allocations		\$	3,625,133	\$	3,625,133	\$	4,202,610	\$	577,477	
Interest and Misc Revenue			500		9,078		500		-	
Interfund Transfers for New Ed	quipment		35,270		577,645		199,755		164,485	
Fund Balance Appropriation	_		-		-		579,319		579,319	
	Total Revenue	\$	3,660,903	\$	4,211,856	\$	4,982,184	\$	1,321,281	36.1%
Personnel Services		\$	1,569,152	\$	1,535,152	\$	1,848,677	\$	279,525	
Operating Expenditures			1,878,097		1,962,470		2,422,657		544,560	
Capital			97,429		40,000		630,850		533,421	
Contingency	_		116,225		674,234		80,000		(36,225)	
	Total Expenditures	\$	3,660,903	\$	4,211,856	\$	4,982,184	\$	1,321,281	36.1%

### Personnel Changes:

Transfer – Staff Assistant

Transfer – Salesforce Administrator

New – IT Technical Support Specialist



### **Fleet Communications Fund**

	Adopted 2021		Estimated 2021		Proposed 2022	FY 21-22 Change	Percentage Change
Internal Allocation	\$ 160,264	\$	160,264	\$	190,432	\$ 30,168	
Interest	-		633		-	-	
Interfund Transfers for Additional Radio's	-		-		10,000	10,000	
Total Revenue	\$ 160,264	\$	160,897	\$	200,432	\$ 40,168	25.1%
Operating Expenditures	\$ 60,000	\$	60,000	\$	90,000	\$ 30,000	
Equipment	-		-		10,000	10,000	
Fleet Replacement Reserve	100,264		100,897		100,432	168	
Total Expenditures	\$ 160,264	\$	160,897	\$	200,432	\$ 40,168	25.1%





### **Health Insurance Fund**

		Adopted		Estimated	Proposed			FY 21-22	Percentage			
		2021		2021		2021		2022		Change		Change
Premium Charges	\$	6,010,047	\$	5,710,047	\$	6,210,889	\$	200,842				
Insurance Settlements		_		281,763		-		-				
Interest and Miscellaneous Revenues		-		53,487		20,000		20,000				
Total Revenue	\$	6,010,047	\$	6,045,297	\$	6,230,889	\$	220,842		3.7%		
Personnel Services	\$	50,307	\$	50,307	\$	48,214	\$	(2,093)				
Health Insurance Claims		4,765,540		4,904,540		5,123,675		358,135				
Operating Expenditures		1,194,200		1,090,450		1,059,000		(135,200)				
Total Expenditures	\$	6,010,047	\$	6,045,297	\$	6,230,889	\$	220,842		3.7%		

Includes claims, employee clinic, admin fees, stop loss insurance, wellness program and other expenses related to the health insurance program.



### **All Remaining Funds**







## **Solid Waste Fund**

	Adopted		Estimated		Proposed		FY 21-22	Percentage
	2021		2021		2022		Change	Change
Solid Waste Fees	\$ 9,047,903	\$	9,172,505	\$	9,396,058	\$	348,155	
Interest and Miscellaneous Revenue	=		500		25,000		25,000	
Total Revenue	\$ 9,047,903	\$	9,173,005	\$	9,421,058	\$	373,155	4.1%
Contractual Services	\$ 8,041,999	\$	8,219,762	\$	8,522,383	\$	480,384	
Operating Expenditures	1,005,904		953,243		873,675		(132,229)	
Contingency	-		-		25,000		25,000	
Total Expenditures	\$ 9,047,903	\$	9,173,005	\$	9,421,058	\$	373,155	4.1%

## FY 2022:

Contract for solid waste services expires in May 2022. Staff is currently working with a consultant and will present Council with options.





# **Special Events Fund**

	1	Adopted		Estimated		Proposed		Y 21-22	Percentage
		2021		2021		2022	(	Change	Change
Recycling Revenue	\$	110,187	\$	120,000	\$	84,600	\$	(25,587)	
Event Fees & Sponsorships		50,810		15,868		30,760		(20,050)	
Grants		25,000		27,932		30,000		5,000	
Fund Balance Appropriation		32,988		23,831		46,320		13,332	
Total Revenue	\$	218,985	\$	187,631	\$	191,680	\$	(27,305)	-12.5%
Operating Expenditures	\$	218,985	\$	187,631	\$	191,680	\$	(27,305)	
Total Expenditures	\$	218,985	\$	187,631	\$	191,680	\$	(27,305)	-12.5%

## **FY 2021 and FY 2022 Grants:**

Florida Inland Navigation District (FIND) - Waterway Cleanup Tourist Development Council (TDC) - Fireworks in the Park



# **Disaster Reserve Fund**

		Adopted 2021		Estimated 2021		Proposed 2022	FY 21-2 Change	
Hurricane Irma		\$	- \$	19,245	\$	-	\$	
Hurricane Dorian			_	4,963		_		-
CARES - Grant			-	35,753		-		-
Misc Revenue			-	3,000		-		-
	Total Revenues	\$	- \$	62,961	\$	-		
Operating Expenditures		\$	- \$	16,445	\$	-	\$	- /
Storm Reserve			-	46,516		-		
Tota	al Expenditures	\$	- \$	62,961	\$	-	\$	





# **CDBG Fund**

		Adopted		Estimated		Proposed	F	FY 21-22	Percentage
		2021		2021		2022		Change	Change
Estimated Revenue	\$	1,069,277	\$	1,544,808	\$	1,203,354	\$	134,077	
Total Revenues	\$	1,069,277	\$	1,544,808	\$	1,203,354	\$	134,077	12.5%
Housing Rehab Program	\$	650,513	\$	1,205,478	\$	650,594	\$	81	
First Time Homebuyer Assistance		-		-		100,000		100,000	
CARES Utility Assistance Program		150,568		273,975		-		(150,568)	
CARES Mini Grants for Public Service		-		-		340,392		340,392	
Other Programs		220,000		45,955		90,268		(129,732)	
Transfer to General Fund - Administration		48,196		19,400		22,100		(26,096)	
Total Expenditures	s \$	1,069,277	\$	1,544,808	\$	1,203,354	\$	134,077	12.5%



# **Business Assistance Center Fund**

	Adopted		Estimated		Proposed		FY 21-22		Percentage
	2021		2021		2022		С	hange	Change
Fund Balance Appropriation	\$ 5,000	\$	5,000	\$		-	\$	(5,000)	
Total Revenue	\$ 5,000	\$	5,000	\$		-	\$	(5,000)	-100.0%
Budgeted Expenditures	\$ 5,000	\$	5,000	\$		-	\$	(5,000)	
Total Expenditures	\$ 5,000	\$	5,000	\$		-	\$	(5,000)	-100.0%

Remaining funds from Enterprise Flagler dissolution. These are to be used for local business assistance. Funds will be fully expended by 09/30/21 for the shop local campaign. This will not carry to FY 2022



# **OKR Special Assessment Fund**

	Adopted 2021		Estimated 2021		Proposed 2022		FY 21-22 Change	Percentage Change
Special Assessment	\$ 326,002	\$	326,002	\$	322,682	\$	(3,320)	
Interest	-		1,500		-		-	
Transportation Impact Fees	150,000		190,000		150,000		-	
Total Revenue	\$ 476,002	\$	517,502	\$	472,682	\$	(3,320)	-0.7%
Operating Expenditures	\$ 50,000	\$	55,000	\$	50,000	\$	-	
Debt	326,002		326,002		322,682		(3,320)	
Reserves	100,000		136,500		100,000		-	
Total Expenditures	\$ 476,002	\$	517,502	\$	472,682	\$	(3,320)	-0.7%

Special assessment collected from property owners for Old Kings Road widening Phase I. Used to pay back principal and interest on the loan.



## **Police Education Fund**

		Adopted 2021		Estimated 2021		Proposed 2022		′ 21-22 hange	Percentage Change
Police Education Funds	\$	7,000	\$	7,000	\$	7,000	\$	-	<u> </u>
Fund Balance Appropriation		-		-		1,000		1,000	
Total Revenue	e \$	7,000	\$	7,000	\$	8,000	\$	1,000	14.3%
Flagler County Sheriffs Office Reserve	\$	7,000	\$	7,000	\$	8,000	\$	1,000	
Total Expenditures	s \$	7,000	\$	7,000	\$	8,000	\$	1,000	14.3%

## **Advanced & Specialized Training**

These funds will be used for the purpose of conducting advanced and specialized training for the members of the Flagler County Sheriff's Office, law enforcement services.



# **NSP Fund**

	A	Adopted		Estimated		roposed	FY	21-22
		2021		2021	2022		Cł	nange
Program Income	\$	66,264	\$	-	\$	66,264	\$	-
Total Revenue	\$	66,264	\$	-	\$	66,264	\$	-
Operating Expenditures	\$	66,264	\$	-	\$	66,264	\$	_
Total Expenditure	s \$	66,264	\$	_	\$	66,264	\$	_

Neighborhood Stabilization federal grant for housing programs.



## **Learn More!**

Visit www.palmcoastgov.com and click the link

Access to the FY22 budget calendar, budget worksheets, and previous Council presentations







# Questions





## City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

Department Item KeyPLANNINGAmount Account

#

Subject RESOLUTION 2021-XX APPROVING 2022 LEGISLATIVE PRIORITIES

Presenter: Jason DeLorenzo, Chief Development Officer

### Background:

The Northeast Florida Regional Council (NEFRC) has requested that each county submit its top legislative priorities for inclusion in NEFRC's 2022 Legislative Priorities publication by September 25, 2021. Flagler County has requested submission from each municipality by August 18, 2021 in a similar format as previous years. Attached are the 2021 Legislative Priorities.

Staff is requesting direction from City Council on the legislative priorities to submit for 2022. The Board of County Commissioners will consider the each municipality's submission along with County priorities at their September 8, 2021 meeting.

### **Recommended Action:**

ADOPT RESOLUTION 2021-XX APPROVING 2022 LEGISLATIVE PRIORITIES

### RESOLUTION 2021 -\_\_\_\_ 2022 STATE LEGISLATIVE PRIORITIES

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING THE 2022 STATE LEGISLATIVE PRIORITIES; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, each year the Northeast Florida Regional Council (NEFRC) requests legislative priorities from Counties for inclusion in their publication; and

**WHEREAS,** Flagler County has requested legislative priorities from the City of Palm Coast for transmittal to NEFRC; and

**WHEREAS**, the City Council of the City of Palm Coast each year evaluates and develops a list of legislative priorities for transmittal to Flagler County, NEFRC, our state legislative delegation, and the City's state lobbyist.

## NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA:

**SECTION 1. APPROVAL OF LEGISLATIVE PRIORITIES.** The City Council of the City of Palm Coast hereby approves the 2022 State Legislative Priorities as attached hereto and incorporated herein by reference as Exhibit "A."

SECTION 2. SEVERABILITY. If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful, or unconstitutional, said determination shall not be held to invalidate or impair the validity, force, or effect of any other section, sentence phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**SECTION 3. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 4. IMPLEMENTING ACTIONS.** The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption by the City Council.

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 17 day of August 2021.

## CITY OF PALM COAST, FLORIDA

DAVID ALFIN, MAYOR
Priorities
]



## **CITY OF PALM COAST LEGISLATIVE PRIORITIES**

#### PEP SYSTEM POWER RESTORATION PRIORITIZATION

Background: Water and Wastewater facilities are critical infrastructures that serve a lifeline function providing indispensable services that enable the continuous operation of critical business and government functions. After experiencing several days of power outages from two hurricanes, maintaining service to over 14,000 residential Pretreatment Effluent Pumping (PEP) systems serving over 30,000 citizens became an increasingly urgent issue. These systems also serve 49 vulnerable residents with assisting living support. PEP systems are a critical element of the City's wastewater collection system, and Palm Coast maintains the largest inventory in the state. During Hurricane Irma at a cost of approximately \$750,000, pumping trucks and portable generators were quickly dispatched to add capacity to PEP tanks already at maximum limits. Unfortunately, the response could not reach all in need, and sewage backed into homes, an event that is not acceptable. These areas are primarily outside of evacuations zones and include the population that tends to stay during an event.

**Request Action:** Deem that the restoration of power for PEP Tank Service Areas is a lifeline function and power restoration is prioritized.

**Effect:** Ensure that all utility services including PEP systems recover from power outages quickly.

#### **OLD KINGS ROAD PHASE 2 AND 3 CONSTRUCTION**

Background: The City of Palm Coast doubled in population from 2000 to 2010, and by 2035 our population is expected to double again. Local funding challenges already make keeping pace with the rapid growth and maintenance of our network of over 1,200 lane miles difficult. Recognizing that the revenue generated by fuel tax has only increased by 15% over the last ten years, there is concern that funding will continue to be deficient and increasingly strained by vehicle efficiencies and other pressures. These challenges are most evident in the City's top priority transportation project, Old Kings Road widening, which began with FDOT in 2009. It serves as an alternate route to I-95 during closures and a primary connection to the Palm Coast Parkway commercial corridor. Phase 1, funded by FDOT in 2019, is currently under construction; however, the City had to postpone two FDOT funded projects to ensure sufficient funding for Phase 1 to occur. The Phase 2 and 3 construction funding request has been submitted to FDOT for consideration; however, both are not in the 5-year Work Plan. The River to Sea TPO Ranks the project as #3 of Prioritized Regionally Significant Non-SIS Projects. This critical project will

further expand evacuation zone capacity, add pedestrian paths on both sides, provide street lighting, accommodate alternate traffic patterns, and mitigate growth demands.

**Request Action:** Provide legislative support for District 5 FDOT to include Old Kings Road Phase 2 and 3 construction in 5-year Work Plan.

**Effect:** Build traffic capacity and directly aid alternate traffic patterns and evacuations.

#### TRASPORTATION ACCESS TO THE WEST

<u>Background:</u> The FEC Railroad bisects Palm Coast running north/south just west of US1. There are approximately 12,000 acres of land within the Palm Coast municipal boundaries west of the railroad tracks with limited access. Currently, there are only two, at grade, railroad crossings within the city limits. The City is actively evaluating options for three additional westbound corridors at Matanzas Woods Parkway, Palm Coast Parkway, and Whiteview Parkway. Judicious transportation investments lower the costs of moving people and goods increasing economic productivity. Because productivity is a central component of economic growth, it should be a strong consideration when assessing the value of transportation expenditures. Opening these corridors will promote economic opportunities in Palm Coast and Flagler County.

**Request Action:** Support transportation projects that will improve access to large land tracts on the west side of Palm Coast.

Effect: Improved access to the west will provide opportunities for economic advancement.

## **Administration**

1769 E. Moody Blvd, Bldg 2 Bunnell, FL 32110



www.flaglercounty.org Phone: (386)313-4001

June 18, 2021

#### Via Email and US Mail

The Honorable Stephen Emmett Mayor, Town of Beverly Beach 2735 N. Oceanshore Blvd. Beverly Beach, FL 32136

The Honorable Catherine Robinson Mayor, City of Bunnell Post Office Box 756 Bunnell, FL 32110

The Honorable Eddie Branquinho Mayor, City of Palm Coast 160 Lake Avenue Palm Coast, FL 32164 The Honorable Suzie Johnston Mayor, City of Flagler Beach Post Office Box 70 Flagler Beach, FL 32136

The Honorable Craig Lenniger Mayor, Town of Marineland 9507 Oceanshore Blvd. St. Augustine. FL 32080

### Dear Mayors:

The Northeast Florida Regional Council (NEFRC) recently sent its annual solicitation of the top three regional legislative priorities for each county and municipality for the NEFRC's 2022 Legislative Priorities publication. They are asking that our list be to their office by Friday August 20, 2021. Accordingly, we are asking for responses from each municipality by Friday August 6, 2021 in order to be included in the August 16, 2021 Board of County Commissioners meeting agenda.

The Council is asking that the priorities for 2022 be prepared in the same format as shown in the 2021 publication. These regional priorities may differ from the local priorities we will submit to the members of our legislative delegation later this year. For your reference, we are attaching the 2021 Regional Legislative priorities. Generally, we submit three regional countywide priorities for consideration.

We would appreciate your bringing this request to the attention of your Council at the earliest convenience so we may include your input in the timely response to this request.

Singerely,

Jerry Cameron County Administrator

Enclosure – 2021 NEFRC Legislative Priorities

c: Flagler County Board of County Commissioners

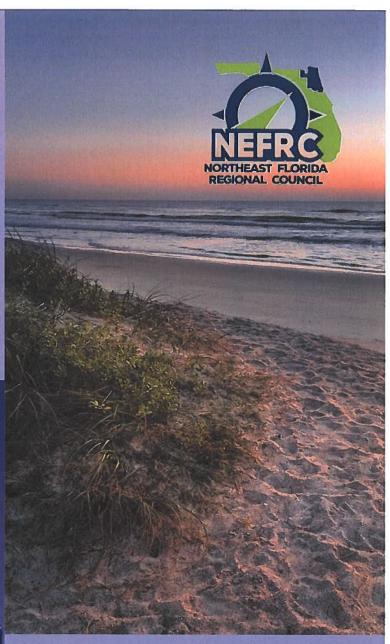
Ms. Denise Bevan, City of Palm Coast Interim City Manager

Mr. William Whitson Flagler Beach City Manager

Dr. Alvin B. Jackson Jr., Bunnell City Manager







2021
Legislative
Priorities

## 2021 NEFRC Legislative Policy Committee



Hon. John Drew\*
Chair, NEFRC Legislative
Committee
Nassau County Tax Collector

**Hon. Sean Lynch**Duval County
Mayor of the Town of Baldwin





Darryl Register\*
Baker County
Chamber of Commerce

Hon. Roxanne Horvath\*
St. Johns County
St. Augustine City Commissioner





**Hon. Joseph Mullins**Flagler County
Flagler Councty Commissioner

Hon. Larry Harvey
Putnam County
Putnam Councty Commissioner





Hon. Aaron Bell Nassau County Nassau Councty Commissioner

Hon. Jimmy Anderson Baker County Baker Councty Commissioner



\*Indicates FRCA Policy Board Members



## **Committee Purpose:**

"Work collectively and promote regionally."

## Committee Philosophy:

This committee is guided by the Home Rule Philosophy to develop and implement community-based solutions.

## Committee Responsibilities:

To serve as the forum for the Northeast Florida Regional Council Board of Directors to collect its local governments' Legislative priorities to promote a regional agenda.

## 2021 Northeast Florida Legislative Priorities

Each year the Northeast Florida Regional Council solicits legislative priorities from our member governments. Prior to the start of the legislative session, NEFRC, with guidance from the Legislative Policy Committee, develops the Northeast Florida Regional Priorities. These priorities highlight critical issues for multiple counties and often have a regional impact. The Northeast Florida Regional Priorities for 2021 include specific examples of these needs identified across our local governments.



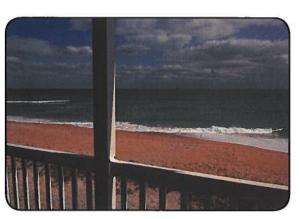
### Infrastructure Needs

NEFRC supports those legislative actions and programs that will help to facilitate access or improve capabilities of infrastructure (water, wastewater, transportation, government facilities) which seek to increase the quality of life for the citizens of Northeast Florida. A variety of infrastructure needs exist across the region, as indicated by the sample of current priorities below.

**Baker County** seeks funding to construct one replacement fire station in the Sanderson area of Baker County and for the provision of funding for a dual-purpose emergency shelter / senior citizens center.

The City of Flagler Beach requests increasing the number and amount of federal and state grants to small and rural communities to improve water and wastewater facilities. Additionally, resources are needed to implement new technological improvements that will lower energy demands while meeting a higher demand.

A Nassau County priority is to provide additional grant funding in both the Department of Environmental Protection and the Department of Economic Opportunity for the expansion of funding sources to provide centralized water and sewer to eliminate septic systems and individual wells and for economic development purposes.





The City of Fernandina Beach requests support for the repair of the Peck Center (also known as Peck High School), a historically-significant building in Fernandina Beach built in 1927 as part of the Rosenwald Schools program through which nearly 5,000 schools were constructed in the South, primarily for the education of African-American children from 1912 to 1932, as state grants for this type of infrastructure have significantly declined.

In rapidly growing **St. Johns County**, the roadway network has not kept pace. Funding is requested for various transportation improvements to relieve traffic congestion on such roadways as the I-95 interchange at State Road 16, Racetrack Road and State Road A1A, among others. Funding to expand public transit is also a priority.

The historic **City of St. Augustine** supports funding, directly or by way of grants, to construct infrastructure to combat sea level rise.



## **Affordable Housing**

The Northeast Florida Regional Council supports legislation and funding for programs to preserve and increase the supply of housing and housing choices available to address the full spectrum of needs in our Region. This Legislation is necessary to ensure a sufficient supply of housing is created and preserved, which provides a diverse range of housing units in both size and price point. For local governments to provide affordable housing solutions to their residents, it is critical that the entire Sadowski Housing Trust Fund be available to fund Florida's affordable housing programs each year.

Local governments across Northeast Florida identify a variety of ways to provide for affordable housing for their residents through legislative action.

Flagler County supports fully utilizing Florida's housing trust fund monies to solely support affordable housing programs in the State, which will fuel economic development, create jobs, foster investments in our local communities, and contribute to the well-being of deserving Floridians in need across the State.

The City of Bunnell seeks funding to create a local workforce housing initiative to encourage, create, and build low- and moderate-income housing in the community or assist with finding innovative ways to address the need for affordable housing.



St. Johns County requests the full amount of funds collected from St. Johns County Documentary Stamp Taxes that are paid into the Sadowski Housing Trust Fund be allocated back to the County through its annual SHIP allocation and the State not redirect affordable housing funds to other programs. Funding affordable housing creates a larger workforce available to support economic growth, business expansion, and corporate relocations.

The **City of St. Augustine** supports an increase in or elimination of the cap, established by the legislature, limiting the funds that can flow into the Sadowski Trust Fund.

**Nassau County** seeks the restoration of maximum funding of the State Housing Initiatives Partnership (SHIP) to increase the number of individuals receiving SHIP assistance, thereby creating a positive effect on ad valorem revenues.

## Transportation Disadvantaged Funding

The NEFRC supports legislation to protect the funding for the Transportation Disadvantaged (TD) Program. The TD Program offers a vital service in each of Florida's 67 counties, providing services to those who have no access to transportation. In many counties, the demand is greater for these services than can be provided. The TD Program links people with access to medical needs, school, employment and other important needs. This vital service is critical to the residents of Northeast Florida, to promote the well being of all citizens.

In 2020, Local Coordinating Boards in six of the seven counties in Northeast Florida passed resolutions encouraging their Board of County Commissioners to consider funding of the Transportation Disadvantaged Program for their Legislative Priorities. In addition, during the 2020 Legislative Session, the NEFRC Board of Directors sent a letter of support for TD Funding to the Northeast Florida Legislative Delegation for consideration. This continues to be a critical issue in the Region.

#### **Broadband Infrastructure**

It has been recognized by the member governments of Northeast Florida that broadband has evolved to be essential infrastructure in the current age as internet connectivity has become necessary in order to access job opportunities, educational content, healthcare options, government benefits and other services. Therefore, NEFRC supports all efforts by the State of Florida and the Department of Economic Opportunity for the provision of reliable and affordable high-speed internet access to every household and business throughout the State of Florida.

## **Our Mission**

The mission of the NEFRC is to celebrate the unique assets of Northeast Florida and to engage its people, businesses, governments and organizations. In doing so we communicate issues, convene stakeholders, collaborate with others, calculate and analyze, and construct solutions.



# Northeast Florida Local Government 2021 Legislative Priorities



## 2021 NEFRC Legislative Policy Committee



Hon. John Drew\*
Chair, NEFRC Legislative
Committee
Nassau County Tax Collector

**Hon. Sean Lynch**Duval County
Mayor of the Town of Baldwin





**Darryl Register\***Baker County
Chamber of Commerce

**Hon. Roxanne Horvath\***St. Johns County
St. Augustine City Commissioner





**Hon. Joseph Mullins**Flagler County
Flagler Councty Commissioner

Hon. Larry Harvey
Putnam County
Putnam Councty Commissioner





**Hon. Aaron Bell**Nassau County
Nassau Councty Commissioner

**Hon. Jimmy Anderson**Baker County
Baker Councty Commissioner



\*Indicates FRCA Policy Board Members



## **Committee Purpose:**

"Work collectively and promote regionally."

## **Committee Philosophy:**

This committee is guided by the Home Rule Philosophy to develop and implement community-based solutions.

## **Committee Responsibilities:**

To serve as the forum for the Northeast Florida Regional Council Board of Directors to collect its local governments' Legislative priorities to promote a regional agenda.



## 2021 BAKER COUNTY LEGISLATIVE PRIORITIES

### FUNDING FOR REPLACEMENT SANDERSON FIRE STATION

**Background:** As Baker County transitions from an all-volunteer fire department to hiring full-time firefighters, funding a replacement fire station is a financial problem for the County because of their age and outdated condition.

**Requested Action:** Funding is sought to construct one replacement fire station in the Sanderson area of Baker County. **Effect:** The funding will assist the County to offset large capital outlays and help provide fire-rescue services to the western part of the County.

### FUNDING FOR A MULTI-SPORT COMPLEX - Phase I

**Background:** St. Mary's Shoals Park is a 2,500+ acre park with lots of unused potential. Currently, it's used for ATVs horseback riding, hiking and biking, but could be enhanced to increase tourism and the local economy my offering a multi-sport complex, built in phases. Funding for Phase I is a financial problem for the County because of our limited funds.

**Requested Action:** Funding is sought to construct Phase I of a new multi-sports complex in St. Mary's Shoals Park that includes two general use grass fields for special events, airplane or drone flying, soccer, and football with restrooms, lighting and irrigation. The County will fund the engineering design cost.

**Effect:** Phase I for the St Mary Shoals Park Multi Sport Complex will enhance tourism for the entire county, help reduce youth drug usage by redirecting negative activities, and increase the health and wellbeing of its patrons. The funding will assist the County to offset the capital outlay and help provide much-needed recreational activities for the youth and adults of the County.

#### CONTINUE FUNDING SMALL COUNTY ROAD PROGRAMS

**Background:** The Small County Road Programs are critical to meeting Baker County's Transportation needs. The Small County Road Assistance Program (SCRAP), Small County Outreach Program (SCOP), Community Incentive Grant Program (CIGP) and the Transportation Regional Incentive Program (TRIP) provide necessary transportation funding for road Improvements. **Requested Action:** Continued support and increase monies generated by statewide gas tax collections to the State Transportation Trust Fund to provide essential transportation programs such as (SCRAP), (SCOP), (CIGP) and (TRIP). Prohibit the creation of any legislation that would restrict these types of funds due to comprehensive plan amendments adopted by small counties. **Effect:** Continuation of these vital programs will enable counties to make much needed road improvements, create jobs, correct environmental problems created by runoff, and stimulate the local economy.

### FUNDING FOR HURRICANE PREPAREDNESS SHELTER/ SENIOR CITIZENS CENTER

**Background:** Baker County has two hurricane shelters and a population of 28,000. The County is a "recipient county" for urban Duval and other nearby coastal communities. The County has daily needs for facilities to serve senior citizens. Property has been acquired and plans prepared for a building that can meet both needs. Matching funds assistance from the State would allow the construction of a facility that will meet local and regional needs.

**Requested Action:** Support funding for a dual-purpose emergency shelter / senior citizens center.

<u>Effect:</u> Will provide a multi-purpose building for our senior citizens and also provide a shelter for evacuees and their pets for local and regional residents in the event of a major hurricane.

## APPROVE LEGISLATION FOR A LOCALLY-IMPOSED SALES TAX

**Background:** Ad valorem taxes have been insufficient and an inequitable source of revenue for small counties. Counties need to have the flexibility to levy additional sales tax at their discretion.

**Requested Action:** Allow counties the option to levy an additional sales tax.

**Effect:** The additional sales tax will create additional revenue for local governments that will affect the community as a whole and not limit the burden solely to property owners.

Baker County

## St. Johns County, Florida – Top Three (3) Legislative Priorities for 2021

#### 1. TRANSPORTATION

<u>Background</u>: St. Johns County's road network has not kept up with the County's rapid growth, resulting in severe congestion on several key roadways.

#### **Requested Actions:**

- State Road 312, including the State Road 313 Bypass Request \$95 million for the proposed State Road 313 Extension/Bypass, the Lower Segment, from State Road 207 to State Road 16; request \$135 million for proposed State Road 313 Extension/Bypass, the Upper Segment, from State Road 16 north to U.S. 1.
- County Road 2209/County Road 210 to State Road 16 Request \$90 million for the proposed County Road 2209 from County Road 210 to State Road 16; ensure maximum eligibility of State, Federal, and regional funding sources for County Road 2209 by designating it as a Strategic Intermodal System (SIS) Facility from the State Road 9B Extension to the First Coast Expressway.
- First Coast Expressway Provide additional capacity across the St. Johns River as part of an overall corridor that addresses the area's transportation deficiencies and serves existing and future development; construct First Coast Expressway from Interstate 95 to U.S. 17 as the next top priority segment, including interchanges at Interstate 95, County Road 2209, County Road 16A Spur, and U.S. 17, with a bridge replacement and expansion of the Shands Bridge crossing the St. Johns River.
- Interchange Area Improvement at Interstate 95/State Road 16/County Road 208 Request \$12 million for the purpose of improving traffic safety and congestion at this interchange of Interstate 95 and State Road 16. Construction includes conversion of a diamond interchange configuration into a diverging diamond interchange (DDI) configuration, lane addition, turn lanes, directional islands, and signal improvements.
- Race Track Road (Bartram Park Blvd to Bartram Springs Pkwy) Request \$30 million for the purpose of expanding this important east/west corridor to a four-lane road, with ultimate expansion to a six-lane facility, improving traffic safety and congestion currently experienced.
- State Road 207 Improvements Request \$20 million for the widening of State Road 207 from a four-lane facility to a six-lane facility; ensure maximum eligibility of State, Federal, and regional funding sources for State Road 207 by designating it as a Strategic Intermodal System (SIS) Facility from Interstate 95 to State Road 312.
- County Road 5A Safety Improvements Request \$11.5 million for the purpose of improving traffic safety and congestion, pedestrian and bike safety, and water quality on County Road 5A. Construction includes turn lanes, bike lanes, sidewalks, and stormwater ponds.
- County Road 210 Overpass at U.S. 1 Request \$32 million for the purpose of constructing a full interchange connecting the County Road 210 overpass to U.S. 1.
- Expansion of St. Johns County Public Transit Ensure maximum eligibility of State, Federal, and regional funding sources to provide funds to expand transit service in St. Johns County. Expand transit service provided by St. Johns County to include decreasing transit headways and expand operating time. Support collaboration with local transit agencies toward a more regional structure.

- County Road 305 Extension from County Road 13S to State Road 206 Request funding for the construction of a segment of County Road 305 to connect County Road 13S and State Road 206.
- Support for St. Augustine-St. Johns County Airport Authority Charter Re-adoption with Amendments Request Legislative Delegation support for re-adoption of the N.E. Regional Airport Charter with amendments as they are related to the powers, duties, and obligations of the Independent Special District as requested by the St. Augustine St. Johns County Airport Authority.
- State Road A1A Intersection Improvements Request \$17.15 million for State Road A1A and Palm Valley Road intersection improvements to include nine intersections from JT Butler Boulevard to Mickler Road and intersections on Palm Valley Road and Mickler Road from the Intracoastal Waterway to State Road A1A, and ensure maximum eligibility of State, Federal, and regional funding sources for State Road A1A and Palm Valley Road intersection improvements.

**Effect**: Funding these transportation improvements will relieve traffic congestion, clarify transportation authority, and reduce associated risks to the health, safety, and well-being of the users of those roadways.

#### 2. ECONOMIC DEVELOPMENT / AFFORDABLE HOUSING

**Background:** In many circumstances, new businesses who are seeking a site for relocation or expansion request financial incentives by local, regional, and statewide entities as an inducement to make a final location selection. Providing local governments with additional confidentiality, funding mechanisms, and educational opportunities would give Florida a competitive advantage when competing for economic development and job creation. In addition, funding affordable housing would support St. Johns County's economy by providing residential opportunities for the local workforce, young families, and entry-level employees within the public and private sectors.

### **Requested Actions**:

- Public Record and Open Meeting Exemptions for Economic Development Agencies Amend Sections 286.0113 and 288.075, Florida Statutes, to enhance the confidentiality of economic development activities by allowing the Board of County Commissioners to deliberate in private regarding an economic development proposal and allow confidential information in the possession of an economic development agency to be provided to a member of the Board of County Commissioners without such communication being considered a disclosure which would terminate the confidential nature of the information.
- Funding of State-level Economic Development and Workforce Education and Training Programs To support prioritization of Economic Development programs and maintain funding of initiatives aimed at helping existing businesses expand and the attraction of new businesses to enhance Florida's job creation efforts.
- University Recruitment and Development Request funding for the recruitment and development of public and private universities within St. Johns County.
- Florida Sales Tax on Commercial Rent Urge the St. Johns County legislative delegation to support the further reduction of and the eventual elimination of Florida's sales tax on commercial rent during the 2021 Legislative Session.
- State Housing Initiatives Partnership (SHIP) Funding To encourage our delegation to support the County's request for the full amount funds collected from St. Johns County Documentary Stamp Taxes that are paid into the Sadowski Housing Trust Fund be allocated back to the County through its annual SHIP allocation and the State not redirect affordable housing funds to other programs.

**Effect:** Having the ability to negotiate in the "shade" would allow St. Johns County and other public agencies throughout Florida to be more competitive with other states when vying for large-scale economic development projects. In addition, funding affordable housing creates a larger workforce available to support economic growth, business expansion, and corporate relocations.

### 3. WATER CONSERVATION / WATER QUALITY

<u>Background</u>: With the impact of State mandates, multiple hurricanes, and other environmental impacts, water quality and water conservation have increasingly become urgent issues in St. Johns County.

#### **Requested Actions:**

- Sustainable Florida and Water Conservation Request the Florida Legislature support legislation that enhances regional and local financial capacity to address water supply development and the flexibility of all available funding sources.
- **Storm Water Trust Fund Pilot Program** Request the Florida Legislature support legislation that establishes a pilot program for small coastal cities to improve resiliency to sea level rise.
- City of St. Augustine Water, Wastewater, and Stormwater Infrastructure Funding Support appropriations to increase funding for increasing resiliency in water, wastewater, and stormwater infrastructure in the City of St. Augustine.
- St. Johns County Drainage Improvements Funding Request \$19 million for numerous drainage system improvements and repairs throughout St. Johns County to alleviate flooding, improve traffic safety, and minimize future damage to roads, agriculture, businesses, and homes.

**Effect:** Funding these initiatives will allow St. Johns County to alleviate flooding and drainage concerns, address State mandates, and prepare for future environmental impacts.

## **FLAGLER COUNTY 2021 LEGISLATIVE PRIORITIES**



## **Restore and Protect Florida's Housing Trust Funds**

**Background:** The Sadowski Act, passed in 1992, increased the doc stamp tax paid on all real estate transactions and placed these monies in a dedicated state and local housing trust fund. Seventy percent of monies go to the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) program, which funds housing programs in all 67 counties and larger

cities. The remaining 30% of monies go to the State Housing Trust Fund for Florida Housing Finance Corporation programs such as the State Apartment Incentive Loan (SAIL) program.

In Flagler County, SHIP funds are used for repair of existing housing stock to allow seniors to age in place and to provide retrofitting of persons with special needs or disaster assistance for critical home repairs. Flagler County assisted 60 families after hurricanes Matthew and Irma, and provided first-time homeownership with down payment and closing cost assistance, as well as preservation of existing housing. SHIP funds are strongly leveraged, with private sector loans and equity providing \$5 for every \$1 of SHIP funds in Flagler County. In addition, SHIP funds can be leveraged with federal funding such as the Community Development Block Grant, Low Income Housing Tax Credit and the most recent COVID-19 SHIP funds for rent and mortgage assistance. Flagler County Assisted 25 households using COVID-19 related SHIP funds.

Affordable housing needs in the community are greater than ever. According to the University of Florida Shimberg Center for Housing Studies:

- 18,247 households in Flagler County (46%) are headed by a person age 65 or older in 2018 (in comparison, 30.1% of households' statewide average). Of these 8,211 elderly households (36%) pay more than 30% of income for rent or mortgage costs.
- 13,409 households in Flagler County (34%) are cost-burdened, paying more than 30% of income for housing, of which 6,051 households pay more than 50% of their income for housing.

Affordable housing continues to be out of reach for many residents due to high rents, low wages and the lack of affordable rental homes. According to the National Low Income Housing Coalition, a local worker must earn at least \$21.56 per hour to afford a 2-bedroom apartment at the Fair Market Rent of \$1,121/month in Flagler County, but the average wage of a renter in Flagler County is only \$12.79 per hour. Furthermore, there are only 490 affordable rental units in Flagler County with each property having long wait lists.

Our community cannot afford to see continued cuts in SHIP funding. In 2018 and 2019, Flagler County received only \$350,000. If the SHIP program had been fully funded in 2021, Flagler County would have received \$1.2m. Unfortunately, because of COVID-19 these funds were vetoed from the State Budget. Full funding of the state and local housing trust funds is more critical as federal funding for housing continues to decrease and the 2017 Tax Cut and Jobs Act has discouraged corporations from investing in tax credits in the Low Income Housing Tax Credit program, the largest federal program for creating and preserving affordable housing.

**Requested Action:** Urge the Florida Legislature to use ALL of Florida's housing trust fund monies for Florida's housing programs and stop the sweep of the housing trust funds.

**Effect:** Using Florida's housing funds solely for housing creates a positive economic impact for Florida by fueling economic development, creating jobs, investing in our local communities, and contributing to the well-being of Florida's families, veterans, elderly, persons with disabilities, persons experiencing homelessness and deserving Floridians in need across the State. Allow the housing trust funds to be used for its intended purpose for which it was created by the Sadowski Act – HOUSING – and help our lower-income seniors, families, and workforce find and keep their home in Flagler County.

## **Plantation Bay Water and Wastewater Utility Subsidy Relief**

**Background:** The Plantation Bay Water and Wastewater Plants are located on the south side of Old Dixie Highway, west of Interstate 95, in unincorporated Flagler County near Old Dixie Park. The utility serves the Plantation Bay DRI (Development of Regional Impact) that straddles Flagler and Volusia Counties and several smaller areas adjacent to the development. The Plantation Bay DRI originally approved in September 1985. Currently, the DRI is approved for a maximum of 5,000 dwelling units and a maximum of 90,000 square feet of commercial that will likely be developed as retail/shopping center and office uses. In January 2013, the Flagler County Board of County Commissioners reached consensus for the former County Administrator to create a partnership with the City of Bunnell to acquire the Plantation Bay Utility System because many residents were concerned about a 2011 Florida Governmental Utilities Authority report that estimated \$3.9 million in improvements were needed. The Authority noted that the problems existed because of deferred maintenance of the system. The utility was purchased later that year for \$5,682,833 – at 2.37% for 30 years through the State Revolving Fund (SRF), Funding Agreement No. 180520. As of the 2020-21 fiscal year, the outstanding principal is \$4,785,052.00.

In July 2020, the Board of County Commissioners agreed to turn over the Plantation Bay Utilities to Florida Governmental Utilities Authority (FGUA). According to the agreement approved by the county, FGUA will pay the county an amount equal to the principal balance on the County Utility System Debt, currently projected to be \$16,365,356 as of Oct. 15, 2020. Those funds will be used to repay the debt. However, the County did agree to subsidize the cost of services for the next two years in order to alleviate any possibility of an increase in user rates. The amount Flagler County will pay in subsidies over the two-year period is a total of \$550,000.

**Requested Action:** To provide relief from the cost of the two-year subsidy of \$550,000.

**Effect:** Assisting with the cost of the two-year subsidy will allow Flagler County to turn over the Utility to the Florida Governmental Utilities Authority (FGUA) so they can continue to make major capital improvements to the Water and Wastewater Plants while not increasing Utility user rates.

## Protect and Increase Funding for the State of Florida Transportation Disadvantaged Program

**Background:** The Transportation Disadvantaged Program is a coordinated statewide effort, which groups riders together for a shared ride service. Transportation services are available in all 67 counties including Flagler County for those individuals that are eligible and have no access to transportation. The Florida Legislature created the Commission for the Transportation Disadvantaged in 1989 to set policies provide direction to staff, administer, and implement all provisions of the Transportation Disadvantaged Trust Fund per Chapter 427.013 F.S. The overall mission of the Commission is to insure the availability of efficient, cost-effective, and quality transportation services for transportation-disadvantaged persons. The Commission is assigned to the Florida Department of Transportation for administrative and fiscal accountability but they function independently of the department. The Commission develops a budget that is submitted to the Governor by the Florida Department of Transportation. The Commission works with the local Governing body to assist in meeting its responsibilities for the transportation disadvantaged. Northeast Florida Regional Council as the planning agency appointed members to a Transportation Disadvantaged Local Coordinating Board to oversee the transportation-disadvantaged program for Flagler County residents. The program in Flagler County provides mobility to older adults, persons with disabilities, people with low incomes and at-risk children.

#### FLAGLER COUNTY 2021 LEGISLATIVE PRIORITIES

Flagler County as a small county with limited resources does not have a transportation system similar to VOTRAN or JTA, so its residents without a vehicle of their own are severely limited in their ability to get to a place of employment, doctor's visits, school, the library or to a local retail store. In 2019, Flagler County provided 101,089 total trips for medical, employment, Education/training/day care, Nutritional or other Life-sustaining needs. Because of limitations to service and funding, unmet trip requests in Flagler County are increasing leaving residents without the ability to have their needs met. In the past three years, the number of unmet trip requests has increased while the revenue available to fund the program has decreased. In fact, in 2019 the number of unmet trip requests has doubled to 512. As the population in Flagler County continues to increase, there is a good probability that the number of residents considered transportation disadvantaged will also increase and should the funding follow the current trend, the number of unmet trips may double again by 2021.

**Requested Action:** Advocate to the Florida Legislature to protect the Transportation Disadvantaged Program and request an increase in funding to support the unmet trip requests.

**Effect:** Protecting and increasing the Transportation Disadvantaged Fund will not only continue the service but also allow more individuals without means of transportation to access much needed medical care, employment, food, education or other life sustaining needs. It contributes to the well-being of our residents and allows them to thrive in Flagler County.



# 2021 LEGISLATIVE REQUEST CITY OF FLAGLER BEACH, FLORIDA

#### WATER QUALITY AND WASTE WATER INFRASTRUCTURE:

<u>Background:</u> Many communities continue to rely on decades-old water and wastewater infrastructure. In coastal communities, potable water lines are subject to saltwater intrusion. Corroding metal sewer system pipes and deteriorating lift stations pose a constant threat to the environment. Some communities still allow private septic systems because of the financial burden of extending sewer lines and putting the onus on its residents to pay impact fees. New wells need to be drilled to keep up with population growth and to provide the necessary water pressure for fire hydrants.

**Requested Action:** Increase both the number and the dollar amount of grants offered by federal and state agencies to small and rural communities in order to improve their water and waste water facilities. Provide the needed resources for communities to implement new technological improvements that will lower energy demands while meeting a higher demand.

**Effect:** Encourages local governments to plan their budgets properly and seek additional funding opportunities. This reduces the probability of a local facility becoming a burden to the State.

#### **RECYCLING:**

<u>Background:</u> In the last three (3) years the recycling cost with local vendors has increased over 90%. Vendors have stated that the market requires these increases for single stream. Local agencies have struggled with passing this cost on to the citizens to meet state requirements. This will require increases above and beyond expectations on local sanitation fees.

Requested Action: Legislation in 2021 to address the unfunded mandate this represents.

**Effect:** Without guidance from Legislation the cost will be passed to citizens.

#### **FLAGLER BEACH RESTORATION:**

**Background:** Flagler Beach has a tourist-dependent economy. In 2002, House Resolution 2676 provided for the U.S. Army Corps of Engineers (ACOE) to conduct a Feasibility Study of Flagler County's coastline for Beach Renourishment. The recommendation from that study was to provide shoreline protection to 2.6 miles in Flagler Beach to extend the dune 10 feet and protect SR A1A. A Joint Partnership Agreement between Flagler County and FDOT was to provide monies for the design and construction phases. On June 23, 2019, an agreement was finally signed with the ACOE for that 2.6-mile project to move forward once the reconstruction of SR A1A is completed. However, Flagler County has plans for a beach renourishment project for several miles of Flagler Beach coastline outside that of the ACOE. Additional funding is being sought from FDOT, FDEP, and the Tourist Development Fund.

**Requested Action:** That the State of Florida promotes the funding of beach renourishment programs through partnerships with State agencies and local governments.

**Effect:** The preservation of a vital recreational resource and a section of Scenic Highway State Road A1A that, through local, national and international tourism, has a high-impact, positive effect on the City's and County's economies.

## CONSIDERATION TO ENSURE HOME RULE AND NO UNFUNDED FINANCIAL MANDATES TO LOCAL MUNICIPALITIES:

<u>Background:</u> Municipalities are the only form of local government created to serve the needs and desires of its citizens. Local self-government is the keystone of American democracy and constitutional municipal home rule authority should be protected and preserved. Unexpected financial directives issued by legislators can have a negative impact on local governments. Unfunded mandates takes money away from programs intended to support or improve the quality of life of our citizens. An alternative would be to engage local governments in program-specific partnerships with state and/or federal agencies in order to provide a level of service above and beyond the basic necessities.

**Requested Action:** The legislature should restrict unfunded mandates and allow for the control of municipalities to be left in the hands of their citizens and local elected officials.

**Effect:** Program-specific partnerships with cost-share budgets helps cities direct funding to projects particular to the local economy.

#### TIMELY REIMBURSEMENT FROM THE STATE OF FLORIDA FOR FEMA OBLIGATED PROJECTS:

<u>Background</u>: Cities are spending their reserves to fund necessary repairs as a result of declared emergencies. The State has the funds to reimburse the obligated Project Work Orders, yet the reimbursements trickle in, whilst the city accounts continue to dwindle.

<u>Requested Action</u>: Department of Emergency Management (DEM) to assist cities to have the ability to receive funding in advance of an approved or obligated project to allow for a low interest loan to implement the project.

**Effect**: The depleted reserves, a result of not being reimbursed, may delete or delay scheduled capital projects, causing cities to be less prepared for ensuing declared emergencies.





## City of Bunnell Northeast Florida Regional Legislative Priorities 2021

## Support to Municipalities due to COVID Impact on Budgets:

**Background:** In March 2020, Governor DeSantis declared a State of Emergency for Florida and a Public Health State of Emergency for Florida. These States of

Emergency have been on going for almost eight months and will most likely carry over to 2021. The need to shut down various businesses, activities and operations within the State and at the local level has negatively affected local budgets, but the need for new and additional services has increased.

**Requested Action:** Provide support to municipalities for the on-going, unanticipated costs due to the impact of COVID-19.

Effect: The COVID-19 pandemic has created budget issues for local municipalities who were not included in any direct CARES Funds reimbursements. Reimbursement from CARES Funding through the funds issued to the counties is running low, but the need to address COVID-19 related issues and matters will most likely continue in Fiscal Year 2020/2021. Economically challenged and distressed cities do not have a funding mechanism or deep reserves to continue to address these on-going, long-term issues. Local governments will be required to reduce or stop added services, including the increased disinfection of public spaces in buildings and parks, which is helping to reduce the spread of COVID-19 across the State.

### **Home Rule:**

**Background:** 166.021Powers. (1) As provided in s. 2(b), Art. VIII of the State Constitution, municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal services, and may exercise any power for municipal purposes, except when expressly prohibited by law.

**Requested Action:** Support home rule powers to ensure control of local government.

**Effect:** A large majority of legislation creates unfunded mandates. Economically challenged and distressed cities do not have a funding mechanism for these mandates. Local governments will be required to either reduce services or increase taxes and other fees charged to businesses owners and property owners.

## Road and transportation funding for Flagler Central Commerce Parkway:

**Background:** For over 16 years construction of the Flagler Central Commence Parkway has been one of the City of Bunnell's highest priorities. Design has been completed and all permits have been obtained for the project. Funding for construction is the only issue holding up this project. Benefits for the completion of this roadway include but are not limited to:

- Provides an alternate route from US 1 (SR 5) to SR 100, increasing capacity of both roads and improving the Level of Service of SR 100 in Bunnell during rush hours;
- Provides a secondary access to the Flagler County Government Service Buildings;
- Provides access to a great location for future industrial development within the City of Bunnell;
- Since the Parkway is within the City of Bunnell's Community Redevelopment Agency (CRA) District, all incrementally added ad-valorem revenues will be applied to future improvement projects within the district and promises to significantly bolster the local economy by creating new jobs and broadening the tax base for the area;
- Provides another Emergency Evacuation route, which would help avoid congestion in the County's most critical periods of need.

**Requested Action:** Provide local levels of funding for the construction and completion of the roadway.

**Effect:** This funding will assist the City offset the capital outlays required for construction of a major roadway, increase the levels of service available to those traveling on State Road 5/US Highway 1 and State Road 100 and provide another Emergency Evacuation route.

## **Utility Project Funding:**

**Background:** The City of Bunnell faces a problem of aged, outdated and failing utility infrastructure. The Utility Master Plan was completed early 2020. This plan outlines numerous projects that need immediate attention, as well as providing a plan to address future projects. First and foremost is the Wastewater Treatment Plant rehab and upsizing which the City has already started seeking funding for; however, there are other priority projects that are currently unfunded that need to be addressed. Those projects include slip lining, multiple lift station upgrades and rehabilitation and up-sizing sanitary sewer force mains.

**Requested Action:** Funding is sought to construct and update utility infrastructure to increase the level of services available to the City's growing population and to build storm water systems to mitigate potential property losses.

**Effect:** This funding will assist smaller Cities offset large capital outlays and help them maintain accepted levels of services.

## **Funding for Workforce Housing:**

**Background:** There is a staggering lack of affordable housing units in Flagler County. Rental units are in short supply and affordable housing rental units are extremely rare. The Northeast Florida Affordable Housing Needs Plan identified a deficit of almost 30,000 units needed to meet the needs of households making 30% of the average median income.

**Requested Action:** Funding is sought to create a local workforce housing initiative that can create links between the public and private sectors to encourage and create and build low- and moderate-income housing in the community or assist with finding other ways to address the need for affordable housing.

**Effect:** This funding will assist smaller Cities offset the costs for the development of and administration of a program to assist those who should qualify for affordable housing.

### TOWN OF BEVERLY BEACH LEGISLATIVE PRIORITIES FISCAL YEAR 2021

#### **IMPACT FEES**

#### **BACKGROUND**

Like all municipalities in Flagler County, the Town of Beverly Beach channels impact fees to the school system. However, when infrastructure is required to serve the general public, the town is encumbered by both its size and income. Most localities charge developers impact fees to mitigate stormwater problems, widen roads or provide greenspace. Beverly Beach requires a bond, but not an impact fee.

#### REQUESTED ACTION

The town currently has over \$100,000 of walkovers (including a rarely found handicapped structure). Setting up an impact fee to support these structures would buttress the town's financial viability during storms and economic downturns.

#### **EFFECT**

With an impact fee, the town would be less dependent on the tourist development tax (bed tax) to support walkovers. Grants from the Tourism Development Council can be channeled to events and promotion.

#### STORMWATER REGULATIONS FOR DEVELOPERS

#### **BACKGROUND**

The Town of Beverly Beach has used a "best practices" policy to regulate runoff from development. However, our outsourced building department (Flagler Beach) has requested more guidance to address discrepancies. The town will participate in an upcoming series of public hearings as part of Flagler County's reception of a "Perils of Flooding" grant from the Florida Department of Environmental Protection. Additionally, the town will review its Comprehensive Plan as part of its Evaluation and Appraisal Report. Participation in these activities represent a legislative opportunity for the town.

#### REQUESTED ACTION

The town can leverage its participation in the grant program to develop practical solutions that will aid our building department in making judgments as well as giving clarity to developers.

#### **EFFECT**

The town can develop "doable," practical, solutions that will not require intensive investment (engineers on retainer) or be legislatively burdensome (encouraging lawsuits for non-compliance).

#### **REZONING OF TOWN LANDS**

#### **BACKGROUND**

In 2020, the town legislated inconsistencies out of its Comprehensive Plan that would allow it to rezone town property as "Public Use." Currently, the town's property is under the auspices of low-density, single family zoning or it is designated as "Recreational." No place on the zoning map indicates that these lands are the property of the town, to be used for the public benefit.

#### REQUESTED ACTION

Since the legislation can be initiated by the town, on an affected area of less than ten (10) acres, the town can take advantage of the DEO's "Small-Scale Amendment" program and expedite the change.

#### **EFFECT**

The change in zoning will give the town increased flexibility. The town will be more defined on zoning and future land use maps and will have the ability to more readily sponsor events and use temporary structures to support them. Additionally, the town's capabilities during emergencies will increase.

#### NASSAU COUNTY

#### Water and Sewer Infrastructure Background:

Nassau County is experiencing rapid growth. By 2045, the County's population is expected to increase from 85,070 to 148,000 persons. Critical infrastructure improvements and expansion will be necessary and must be resilient in response to coastal threats, flood inundation, and salt water intrusion. In order to manage growth and reduce the impact of septic systems and individual wells on the environment, local governments need assistance to adapt, plan and manage critical infrastructure. In order to promote both economic development and to reduce the impact of septic systems and individual wells on the environment, it is necessary to expand the water and sewer infrastructure. Lower income areas need assistance in order to take advantage of programs to implement central water and sewer and to reduce impacts of septic tanks and individual wells.

**Requested action:** Provide additional grant funding in both the Department of Environmental Protection and the Department of Economic Opportunity for the expansion of funding sources to provide water and sewer to eliminate septic systems and individual wells and for economic development purposes. Funding for expansion of water and sewer will provide for elimination of well and septic systems and will have a direct positive effect of reducing environmental impacts. Additionally, funding for system expansions and fast track permitting of water and sewer system will allow enhanced economic development.

**Effect:** Allowance for additional funding sources to expand water and sewer will provide for elimination of well and septic systems in environmentally sensitive areas and will have the direct positive effect of reducing environmental impacts to environmentally sensitive areas. Additionally, grant funding for system expansions and fast track permitting of water and sewer system expansion will allow enhanced economic development. Having the ability to quickly get water and sewer to sites already approved for industrial development will increase Florida's economic competitiveness in attracting industry.

#### **Affordable Housing Background:**

Nassau County is experiencing rapid growth. By 2045, the County's population is expected to increase from 805,070 to 148,000. Currently, 16.1% of the County's population live below the Florida poverty level and 12. 7% of those live below the Nassau County poverty level. As development is on the rise and average home values are increasing, there is a growing need for housing assistance and home rehabilitation for low and moderate-income families in the county. In 1992, the Sadowski Act was passed to create a dedicated revenue source for affordable housing program funding in Florida, The State Housing Initiatives Partnership Program (SHIP) is a key program under the Sadowski Act. Every year, the State Legislature has been redirecting from SHIP's revenue source to go towards their general fund.

**Requested Action:** Restore maximum funding of the State Housing Initiatives Partnership (SHIP) to increase the number of individuals receiving SHIP assistance, thereby creating a positive effect on ad valorem revenues.

**Effect:** Maintaining a diverse housing stock is an integral component of a healthy community. Restoration of maximum SHIP funding amounts will immediately increase the number of individuals receiving SHIP assistance, thereby creating a positive effect on Nassau County's ad valorem revenues.

#### Flood Mitigation / Open Space

**Background:** Nassau County consists of 253. 7 miles of stream and 35% of its jurisdiction is affected by high risk flood zones A, AE, and VE. The Nassau County Master Storm Water Plan (April 2012) provided an engineering analysis of existing storm water management system and identified problematic riverine areas which have indeed been impacted by subsequent storms. County code requires new and major improvements to be built to standards which reasonably protect from flood hazard and recent entry in the NFIP/CRS program has incentivized the community to protect property, persons, and natural flood plan functions from risk and hazard in flood prone areas, many of which are sensitive environmental sites. Older residences in flood-prone and problematic areas are acutely at risk for flood damage and personal danger. Although FEMA offers assistance to mitigate flood risk for these types of property, the national burden from recent hurricane damage has increased the competitiveness of these grants.

**Action Requested:** Support appropriations to assist local government for property acquisition, building elevation and relocation of buildings in area of high risk thus reducing risk to persons and property and to allow for conversion of those areas to open space or conservation areas.

**Effect:** Funds for flood mitigation will help local communities to retrofit or remove properties from high risk areas thereby reducing the risk to persons and property. Removal of persons and properties from high risk areas can allow for conversion of those area to open space or conservation area which can provide recreation and can positively impact water quality and future flooding potential.

#### CITY OF FERNANDINA BEACH

#### RESOLUTION 2020-140

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FERNANDINA BEACH, FLORIDA, SETTING FORTH LEGISLATIVE PRIORITIES FOR STATE OF FLORIDA FISCAL YEAR 2021/2022; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO PURSUE FUNDING FOR LEGISLATIVE PRIORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the State of Florida Legislature annually considers appropriation measures which can provide discretionary funding for local projects and priorities; and

WHEREAS, the City Commission is desirous of pursuing State funding for the projects stated herein and pursuing changes in state special law; and

WHEREAS, Jacobs Scholz & Associates' services include proactively monitoring and lobbying on state budgeting and legislation which impacts the City; and

WHEREAS, Jacobs Scholz & Associates was recently awarded a renewed contract to provide the City's state and federal lobbying services; and

WHEREAS, the City Manager and staff have identified projects which require funding as described herein and other priorities to pursue changes in state special law; and

WHEREAS, the City Commission agrees that it is in the best interest of the City to pursue the legislative priorities set forth herein for State's FY 2021/2022 State Legislative Session and any special sessions, as applicable; and

WHEREAS, the City Manager seeks authority to pursue funding for the items and purposes set forth herein; and

WHEREAS, the Peck Center (also known as Peck High School) is a historically-significant building in Fernandina Beach built in 1927 as part of the Rosenwald Schools program through which nearly 5,000 schools were constructed in the South primarily for the education of African-American children from 1912 to 1932; and

WHEREAS, while Peck Center has continued to be maintained through a variety of funding sources, significant deterioration to the ninety-three year old building's original exterior brick has caused the building to develop structural leaks which will worsen in the near-future if left unrepaired; and

WHEREAS, City staff has secured three estimates for the cost of the necessary repairs to Peck Center which range from \$1.4 and \$1.6 million dollars; and

WHEREAS, in June 2020, the City of Fernandina Beach submitted a grant application to the Florida Department of State, Division of Historical Resources Special Category Grant for \$500,000 in assistance to perform Peck Center repairs; and

WHEREAS, the State declined to appropriate any funds to the Florida Department of State, Division of Historical Resources Special Category Grant in State FY 2020/2021 and funding in FY 2021/2022 may again be in jeopardy; and

WHEREAS, the City Commission finds that non-compliance by the Nassau County Ocean, Highway and Port Authority (OHPA) with local laws and ordinances present safety, health, and financial concerns to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FERNANDINA BEACH, FLORIDA, THAT:

SECTION 1. Recitals. The foregoing Recitals are true and correct and incorporated herein by this reference.

SECTION 2. Approval of Legislative Priorities. The legislative priorities set forth herein are hereby adopted by the City Commission for the FY 2021/2022 Florida Legislative Session in the following order of priority:

<u>First Priority</u>: Gaining Legislative and Gubernatorial support for Peck Center repairs in the amount of \$500,000.

<u>Second Priority</u>: Enacting the changes to Florida Statute Chapter 2005-293, Section 12, shown as "Exhibit A" and/or changes to the Florida Statutes to clarify the responsibilities and obligations of the Nassau County Ocean, Highway and Port Authority (OHPA) in relation to the City of Fernandina Beach.

SECTION 3. The City Manager and/or his designee are authorized to pursue funding in order to accomplish the legislative priorities listed above.

SECTION 4. This Resolution shall become effective immediately upon passage.

ADOPTED this 15<sup>th</sup> day of September, 2020.

CITY OF FERNANDINA BEACH

John A. Miller

Commissioner – Mayor

ATTEST:

APPROVED AS TO FORM & LEGALITY:

Caroline Best City Clerk

Caroline Best

Tammi E. Bach City Attorney

#### PROPOSED AMENDMENTS TO CH. 2005-293, SECTION 12:

RE: NASSAU COUNTY OCEAN, HIGHWAY AND PORT AUTHORITY

Section 12. Control or jurisdiction over authority, <u>effect of local regulations</u>.—It shall not be necessary for the authority to obtain any certificate of convenience or necessity, franchise, licenses, permits, or <u>and</u> other authorizations thereof from any the applicable county, municipality, or political subdivision of the state that has jurisdiction in the geographic location that the authority intends to develop facilities and infrastructure or otherwise improve its facilities or infrastructure, including but not necessarily limited to building permits, development orders, zoning, rezonings and impact fees. and this act shall be full and complete authority for the powers granted in this act. The rates, rentals, tolls and other revenues and income of the authority and its contracts, agreements, and acts shall not be subject to regulation by the state or any board, body, agency, or political subdivision thereof.

#### City of St. Augustine 2021 Priorities

#### SUBJECT:

#### **Transportation Infrastructure**

PURPOSE: Support for the continued construction of State Road 313.

#### 2. DISCUSSION/FACTS:

- a) The State Road 313 Bypass will create a half-loop around St. Augustine to relieve excessive congestion along U.S. 1 and provide an improved non-local travel route that bypasses the core City.
- b) Rerouting the non-local traffic will assist in easing the congestion issues presently experienced along U.S. 1.
- The North Florida Transportation Planning Organization fully supports this project and has included it in their Transportation Improvement Program.
- d) The Florida Department of Transportation, in Fiscal Years 2020 and 2021, will continue working on right-of-way acquisition for State Road 313 from State Road 207 to State Road 16.
- e) Funding was provided in Fiscal Year 2020 for improvements at the U.S. 1 and State Road 313 interchange.
- f) The Florida Department of Transportation in Fiscal Year 2020 will be working on preliminary engineering to extend State Road 313 from State Road 207 to Holmes Blvd. to be let for construction in Fiscal Year 2022.

- a) The City of St. Augustine requests the State provide necessary funding to complete the initial phase of connecting State Road 207 with State Road 16.
- b) The City of St. Augustine requests the State provide necessary funding to continue the State Road 313 extension from State Road 16 to U.S. 1 North.

#### SUBJECT: Affordable Housing

1. PURPOSE: Support full funding of the Sadowski Trust Fund for affordable housing.

#### 2. DISCUSSION/FACTS:

- b) The William E. Sadowski Affordable Housing Act in 1992 created a dedicated source of revenue for housing from a portion of documentary stamp taxes on real estate transactions.
- c) The legislation provided both the funding mechanism for state and local programs, as well as a flexible, but accountable framework for local programs to operate.
- d) The funds support several state and local programs that operate alongside federal housing programs.
- e) Key programs include the State Housing Initiatives Partnership Program (SHIP), the State Apartment Incentive Loan Program (SAIL), the Predevelopment Loan Program, the Homeownership Assistance Program, the Affordable Housing Guarantee Program, and the Catalyst Training and Technical Assistance Program.
- f) Funds also support homeless housing programs administered by the Florida Department of Children and Families, compliance monitoring for the SHIP Program, the Florida Housing Data Clearinghouse and the Affordable Housing Study Commission.
- g) The 2005 Legislature adopted a cap restricting the amount of revenue that may flow into the Trust Funds to \$243 million per year, with a mechanism for a small increase over time.
- h) The City of St. Augustine is highly dependent on the tourism industry which compensates its' employees on the low to moderate level.
- i) A large portion of the City's workforce are in desperate need of affordable housing.

- a) The City of St. Augustine supports full funding of the Sadowski Trust Fund to add funds to finance affordable housing initiatives.
- b) The City of St. Augustine supports an increase in or an elimination of the cap, established by the legislature, limiting the funds that can flow into the Sadowski Trust Fund.

#### SUBJECT: Mental Health Funding

1. **PURPOSE:** Support for additional funding to address the chronic and growing mental health issues in the City's most seriously affected mental health population.

#### 2. DISCUSSION/FACTS:

- a) The City of St. Augustine area has a growing population of homeless and transients with serious and chronic mental health issues. The problem is heightened by the lack of intervention and stabilization services.
- b) With the advent of increasing catastrophic events over the years the numbers of homeless and transient individuals, within the City, has seen a significant increase.
- c) There is little intervention and stabilization services for persons in crisis throughout St. Johns County and the City of St. Augustine.
- d) In Budget Year 2020 St. Johns County was awarded \$1.25 million for funding of the County's Florida Assertive Community Treatment team.

- a) The City of St. Augustine supports recurring funding for a Florida Assertive Community Treatment team for St. Johns County.
- b) The funding of a FACT team, through the County's current provider, will provide a considerable benefit in reconciling a gap in services for mental health.

#### SUBJECT: Homelessness Services

PURPOSE: Support for funding to combat homelessness and provide services.

#### 2. DISCUSSION/FACTS:

- a) The City of St. Augustine area has a growing population of homeless and transients with the need of services.
- b) With the advent of increasing catastrophic events over the years the numbers of homeless and transient individuals, within the City, has seen a significant increase.
- c) The City currently has one homeless shelter that offers some services but is not financially capable to offer all needed services to the population.
- d) St. Johns County has received FEMA funding to expand facilities relating to affordable housing for the homeless and needy population at a location located on State Road 207 but still lacks the finances to offer all services necessary for the homeless.

#### 3. CONCLUSION/RECOMMENDATION:

- a) The City of St. Augustine supports direct funding or grant opportunities to assist local jurisdictions in combating homelessness within their communities.
- b) The City of St. Augustine supports direct funding or grant opportunities to assist local jurisdictions with providing necessary services to the homeless population.

#### SUBJECT: Sea Level Rise Infrastructure

1. PURPOSE: Support increased funding for infrastructure grants to combat sea level rise.

#### 2. DISCUSSION/FACTS:

- a) The threat, from sea level rise, to counties and municipalities is significant given the increased populations moving to coastal communities.
- Protection of economic viability of Florida's coastal communities is important to the economic viability of entire State of Florida.
- The population's reliability on governmental infrastructure to protect the coastal community's resources is a risk given the financial impact it will have on each community.
- d) Sea level rise is a growing concern along the coastline of Florida.
- e) The cost of fortifying coastal infrastructure is beyond the financial capabilities of many coastal communities.

- a) The City of St. Augustine supports funding to assess coastal communities in terms of vulnerability and risk associated with sea level rise.
- b) The City of St. Augustine supports funding to help communities develop plans and approaches including sea level rise mitigation, sharing best practices and resources.
- c) The City of St. Augustine supports funding, direct or by way of grants, to construct infrastructure to combat sea level rise.

**SUBJECT:** Limiting Spoiler Candidates' Ability to Close Primary Elections

**PURPOSE:** Support for amending state laws to limit the ability of spoiler candidates to

close primary elections.

DISCUSSION/FACTS:

An "open" primary is defined as one in which any registered voter, regardless of party

affiliation, may cast a ballot.

The State of Florida Constitution Article VI Section 5 (b) states "If all candidates for an office

have the same party affiliation and the winner will have no opposition in the general

elections, all qualified electors, regardless of party affiliation, may vote in the primary

elections for the office.

The State of Florida Constitution does not address the ability of a write-in candidate to

"close" a primary election, thereby creating a loophole, nullifying the purpose of the

previously mentioned amendment.

A write-in candidate in not required to pay qualifying fees, but only required to file

paperwork with election officials, and can run a sham race to manipulate the provisions of

the state election laws that are meant to broaden voter participation.

**RECOMMENDATIONS:** 

The City of St. Augustine opposes the ability of a write-in candidate to close primary elections

and urges a review and evaluation of the current procedures in place for declaring candidacy for

an election in order to ensure that voters are not disenfranchised.

The City of St. Augustine urges legislation that will make write-in candidates more accountable,

such as by requiring voter signatures on petitions to qualify or to pay a qualifying fee.

**SUBJECT:** Opposition to Seismic Air Gun Testing in the Atlantic Ocean

**PURPOSE:** To oppose seismic air gun testing which could prove harmful to or injure and kill marine mammals and fish.

#### **DISCUSSION/FACTS:**

Endorsed seismic testing in Atlantic Ocean waters by the U.S. Department of the Interior is a first step toward allowing oil and gas drilling from Delaware Bay to Cape Canaveral.

Proposed seismic testing would use air guns firing intense blasts of compressed air over extended periods of time which could prove harmful to marine mammals and fish.

Conclusions as to the full impact of the effects of seismic testing and the options for mitigating these impacts requires additional research.

#### **RECOMMENDATIONS:**

The City of St. Augustine is opposed to seismic testing in Atlantic Ocean waters until the complete evaluation of all testing options and the implementation of all proper assurances for the protection of marine life.

SUBJECT: Oil Drilling in Florida's Waters

**PURPOSE:** Opposition to legislative attempts to expand offshore oil drilling past the areas already approved for preleasing, leasing, and oil production activities.

#### **DISCUSSION/FACTS:**

The coasts of Florida have the potential for great risk of environmental damage.

Environmental specialists contend the major risk from drilling platforms is the wastewater that is routinely discharged which contains drilling fluids and heavy metals, including mercury.

According to oil industry data, an oil rig off the coast of Florida could dump up to 90,000 tons of drilling fluid and metal cuttings over its lifetime. These contaminants accumulate in the marine food web and may contaminate local beaches and have a negative effect on the environment.

Despite technological advances in oil drilling, there is no positive assurance that catastrophic damage to our coastline, beaches, and plant and fish life could be avoided during normal operating conditions, or during storm situations.

Lifting the moratorium on mineral leasing in the Gulf of Mexico and/or allowing mineral leasing off the east coast of Florida poses an intolerable threat to our beaches and waterways and to the economy of Florida and national security.

#### **RECOMMENDATIONS:**

The City of St. Augustine supports immediate steps to encourage and assist in the development of alternative, non-fossil fuel sources of energy, such as solar and wind energy.

# Northeast Florida Regional Council Call For Legislative Priorities 2022

**City Council Workshop** 



# **Background - Northeast Florida Regional Council**

Each year the Northeast Florida Regional Council (NEFRC) solicits legislative priorities from member governments to present to the Florida Legislature

- NEFRC is 1 of 10 regional planning councils in the state
- Serves 7 counties Baker, Clay, Duval, Flagler, Putnam, Nassau and St. Johns and 26 municipalities
- All 67 counties in Florida are included in a regional council
- Regional councils assist local governments with policy work, planning tasks, emergency preparedness, resiliency, and economic development

# **Background** – Priority Categories

NEFRC supports the following priority categories which are regional in nature

- Infrastructure Needs Legislative actions and programs that will help to facilitate access or improve capabilities of infrastructure (water, wastewater, transportation, government facilities) which seek to increase the quality of life for the citizens of Northeast Florida.
- Affordable Housing Legislation and funding for programs to preserve and increase the supply of housing and housing choices available to address the full spectrum of needs in our Region.

# **Background - Priority Categories**

NEFRC supports the following priority categories which are regional in nature

- Transportation Disadvantaged Funding Legislation to protect the funding for the Transportation Disadvantaged (TD) Pro-gram. The TD Program offers a vital service in each of Florida's 67 counties, providing services to those who have no access to transportation.
- Broadband Infrastructure All efforts by the State of Florida and the Department of Economic Opportunity for the provision of reliable and affordable high-speed internet access to every household and business throughout the State of Florida.

## **Background** – Request and Format

### Request

- Three priorities requested of each municipality and the County
- Municipalities develop and approve priorities
- Approved priorities are transmitted to the County for approval and inclusion in a countywide submittal to NEFRC
- NEFRC produces a handout provided to legislators

### **Format**

- All submitted priorities follow the same format
  - Title
  - Background
  - Requested Action
  - Effect

### Background

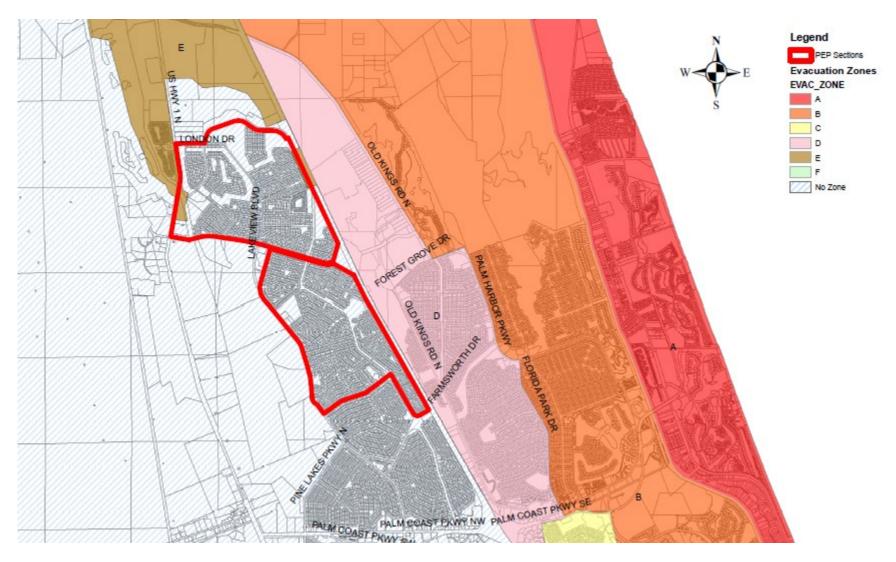
The city serves over 30,000 residents with Pretreatment Effluent Pumping (PEP) systems. Extended power outages cause large pumping expenses and health risk related to sewage backing up into homes.

### Requested Action

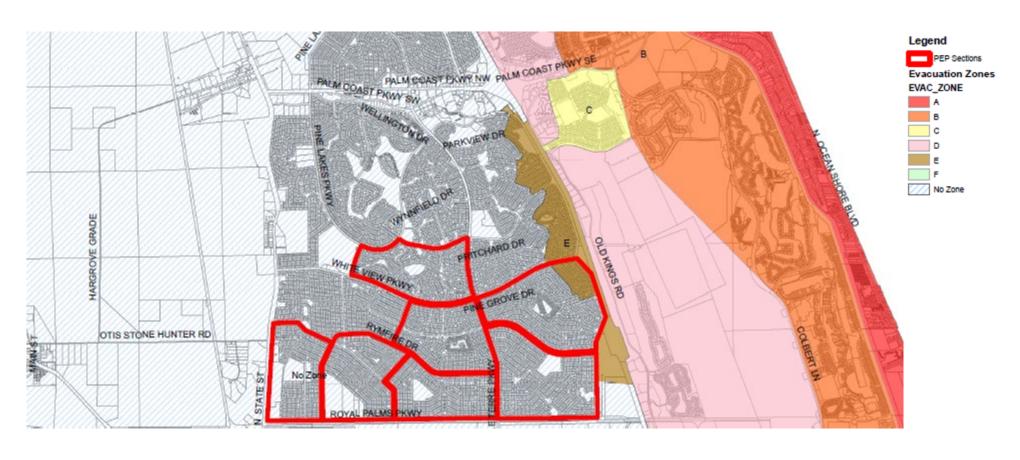
Deem that the restoration of power for PEP Tank Service Areas is a lifeline function and power restoration is prioritized.

### **Effect**

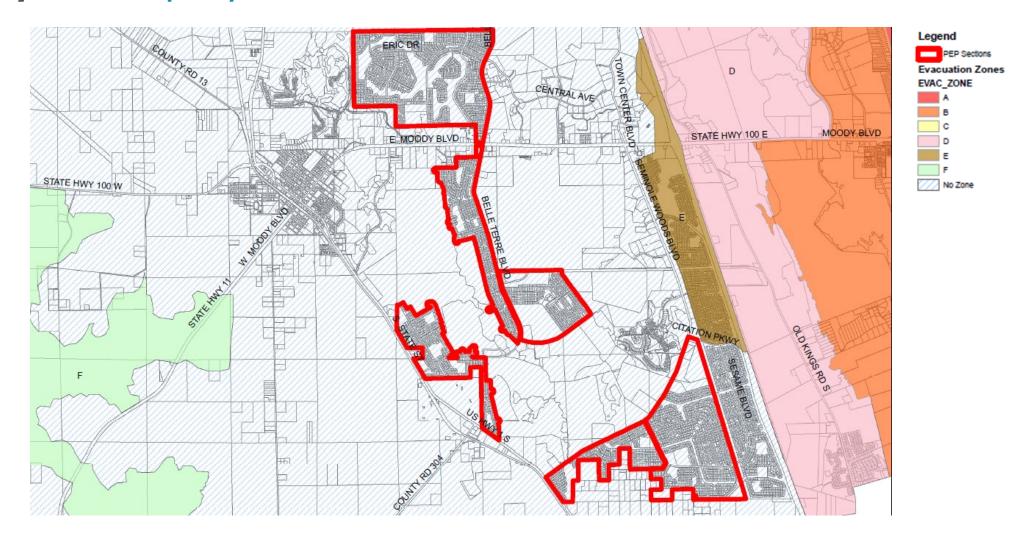
Ensure that all utility services including PEP systems recover from power outages quickly.



Pep areas north of Palm Coast Parkway



Pep areas south of Palm Coast Parkway and north of Royal Palms Parkway



# Priority 2 - Old Kings Road Phase 2 and 3 Construction

### Background

The Phase 2 and 3 construction funding request has been submitted to FDOT for consideration; however, neither are in the 5-year Work Plan.

### Requested Action

Provide legislative support for District 5 FDOT to include Old Kings Road Phase 2 and 3 construction in 5-year Work Plan.

### **Effect**

Build traffic capacity and directly aid alternate traffic patterns and evacuations.

# Priority 2 - Old Kings Road Phase 2 and 3 Construction



## Priority 3 – Transportation Access to the West

### Background

The City is actively evaluating options for three additional westbound corridors at Matanzas Woods Parkway, Palm Coast Parkway, and Whiteview Parkway. Opening these corridors will promote economic opportunities in Palm Coast and Flagler County.

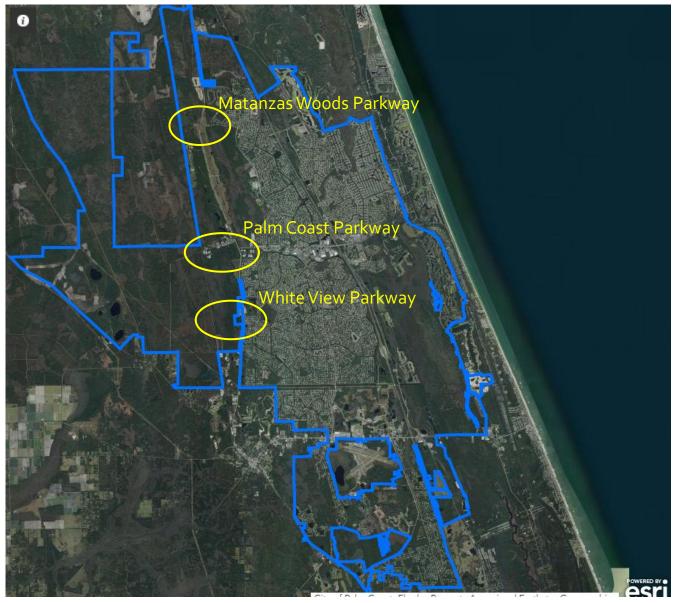
### Requested Action

Support transportation projects that will improve access to large land tracts on the west side of Palm Coast.

### **Effect**

Improved access to the west will provide opportunities for economic advancement.

# **Priority 3** – Transportation Access to the West



Current Palm Coast Municipal Boundaries

# Questions?

## City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

DepartmentCITY CLERKAmountItem Key11318Account

#

Subject ORIDNANCE 2021-XX AMENDING CITY OF PALM COAST CODE OF

ORDINANCES, CHAPTER 16, BUSINESSES AND BUSINESS REGULATIONS, BY DEFINING COLLECTION BIN AND ADDING A NEW ARTICLE AS TO THE

REGULATION OF COLLECTION BINS WITHIN THE CITY LIMITS

Presenter: Jason DeLorenzo and Barbara Grossman

#### Background:

Within the City of Palm Coast, containers have been placed on public and private property that are identified by the State of Florida ("State") within Chapter 496, Section 496.4121, Florida Statutes (F.S.) as "collection receptacles used for donations" hereinafter referred to in the City as "collection bins."

Section 496.4121, F.S., provides regulations regarding collection bins that does not preempt the City from the regulation of collection bins, pursuant to the City's regulations being more stringent than those provided by Chapter 496, F.S.

United States District Courts have stated that bins collecting charitable donations for resale to fund a charity are engaging in charitable solicitation, which is noncommercial speech entitled to First Amendment protection (*Nat'l Federation of the Blind of Texas, Inc. v. Abbott*, 647 F.3d 202 (2011); *Linc-Drop, Inc. v. City of Neb.*, 996 F.Supp.2d 845 (D. Neb. 2014), *Recycle for Change v City of Oakland*, 856 F. 3d 666 (9th Cir. 2016), *Planet Aid v. City of St. Johns* (6th Cir. 2015). U.S district courts have ruled that charitable solicitation via collection bins is protected free speech under the First Amendment and cannot be banned, but can be regulated.

The U.S. Supreme Court, in *Reed v. Gilbert* (*Gilbert*), 135 S.Ct. 2218, 192 L.Ed.2d 236 (2015), in upholding non-commercial free speech rights, stated that in relation to signage, "government regulation of speech is content-based, if a law applies to particular speech because of the topic discussed or the idea or message expressed," and found that *Gilbert* was content-based for treating signs differently, based on the content of the signs.

First Amendment right protection applies to charitable donation in collection bins, similar to signs, the City has the right to regulate collection bins for time, place, and manner

There has been a recent proliferation of collection bins located within the City on public and private property.

The City's Code of Ordinances does not have specific standards relating to unattended collection bins concerning site location, number of bins, maintenance, or security of collection bins.

The City Code of Ordinances currently does not provide for identification of collection bin

ownership and record property ownership, and the process to enforce collection bin maintenance with City code enforcement staff.

Unattended collection bins can be detrimental to the overall appearance of the City, diminish property values, and without the property owner's permission, can be illegally placed on real property.

Poor management and maintenance of collection bins can result in nuisance accumulation through unauthorized and illegal dumping leading to garbage and trash collection in and around the donation bin.

The City Council finds that it is in the best interest of the health, safety and welfare of general public to adopt standard for the location and maintenance of unattended donation bins within the City to address and mitigate the potential negative effects as recited above; and

The City of Palm Coast finds and determines that these amendments to the City Code are consistent with all applicable policies of the City's adopted Comprehensive Plan and not in conflict with the public interest.

The City Council finds significant government interest in implementing these regulations, and finds it necessary to implement these regulations to promote the health, safety, and welfare of the residents and citizens of the City.

#### **Recommended Action:**

ADOPT ORDINANCE 2021-XX AMENDING CITY OF PALM COAST CODE OF ORDINANCES, CHAPTER 16, BUSINESSES AND BUSINESS REGULATIONS, BY DEFINING COLLECTION BIN AND ADDING A NEW ARTICLE AS TO THE REGULATION OF COLLECTION BINS WITHIN THE CITY LIMITS

#### ORDINANCE 2021-\_\_\_\_ COLLECTION BINS

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AMENDING CITY OF PALM COAST CODE OF ORDINANCES, CHAPTER 16, BUSINESSES AND BUSINESS REGULATIONS, BY DEFINING COLLECTION BIN AND ADDING A NEW ARTICLE AS TO THE REGULATION OF COLLECTION BINS WITHIN THE CITY LIMITS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Coast, Florida (the "City") is granted the authority, under Section 2(b), Article VII, of the State Constitution, to exercise any power for municipal purposes, except where expressly prohibited by law; and

WHEREAS, within the City, containers have been placed on public and private property that are identified by the State of Florida ("State") within Chapter 496, Section 496.4121, Florida Statutes (F.S.) as "collection receptacles used for donations" and the State defined collection receptacles used for donations are herein referred to in the City as "collection bins"; and

**WHEREAS**, while Chapter 496, Section 496.4121, F.S., provides regulations regarding collection bins, that does not preempt the City from the regulation of collection bins, pursuant to the City's regulations being more stringent than those provided by Chapter 496, F.S.; and

WHEREAS, United States District Courts have stated that bins collecting charitable donations for resale to fund a charity are engaging in charitable solicitation, which is noncommercial speech entitled to First Amendment protection (Nat'l Federation of the Blind of Texas, Inc. v. Abbott, 647 F.3d 202 (2011); Linc-Drop, Inc. v. City of Neb., 996 F.Supp.2d 845 (D. Neb. 2014), Recycle for Change v. City of Oakland, 856 F. 3d 666 (9th Cir. 2016), Planet Aid v. City of St. Johns (6th Cir. 2015); and

WHEREAS, U.S. district courts have ruled that charitable solicitation via collection bins

ORDINANCE 2021
Page 1 of 7

is protected free speech under the First Amendment and cannot be banned, but can be regulated; and

WHEREAS, the U.S. Supreme Court, in *Reed v. Gilbert (Gilbert)*, 135 S.Ct. 2218, 192 L.Ed.2d 236 (2015), in upholding non-commercial free speech rights, stated that in relation to signage, "government regulation of speech is content-based, if a law applies to particular speech because of the topic discussed or the idea or message expressed," and found that *Gilbert* was content-based for treating signs differently, based on the content of the signs; and

WHEREAS, First Amendment right protection applies to charitable donation in collection bins, similar to signs, and the City has the right to regulate collection bins for time, place, and manner; and

**WHEREAS**, there has been a recent proliferation of collection bins located within the City on public and private property; and

WHEREAS, the City's Code of Ordinances does not have specific standards relating to unattended collection bins concerning site location, number of bins, maintenance, or security of collection bins; and

WHEREAS, the City Code of Ordinances currently does not provide for identification of collection bin ownership and record property ownership, and the process to enforce collection bin maintenance with City code enforcement staff; and

**WHEREAS**, unattended collection bins can be detrimental to the overall appearance of the City, diminish property values, and without the property owner's permission, can be illegally placed on real property; and

WHEREAS, poor management and maintenance of collection bins can result in nuisance accumulation through unauthorized and illegal dumping leading to garbage and trash collection in

ORDINANCE 2021-\_\_\_\_ Page 2 of 7 and around the donation bin; and

WHEREAS, the City Council finds that it is in the best interest of the health, safety and

welfare of general public to adopt standard for the location and maintenance of unattended

donation bins within the City to address and mitigate the potential negative effects as recited above;

and

WHEREAS, the City of Palm Coast finds and determines that these amendments to the

City Code are consistent with all applicable policies of the City's adopted Comprehensive Plan

and not in conflict with the public interest; and

WHEREAS, the City Council finds significant government interest in implementing these

regulations, and finds it necessary to implement these regulations to promote the health, safety,

and welfare of the residents and citizens of the City; and

WHEREAS, words with <u>double underlined</u> type shall constitute additions to the original

text and strike through shall constitute deletions to the original text, and asterisks (\*\*\*) indicate

that text shall remain unchanged from the language existing prior to adoption of this Ordinance.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY OF PALM

**COAST, FLORIDA, AS FOLLOWS:** 

SECTION 1. LEGISLATIVE AND ADMINISTRATIVE FINDINGS. The above

recitals (whereas clauses) are hereby adopted as the legislative and administrative findings of the

City Council.

**SECTION 2.** Chapter 16, Businesses and Business Regulation, the Code of Ordinances

of the City of Palm Coast, Florida, is hereby amended by adding a new Article XI, to regulate the

placement of collection bins within the City limits as follows:

ARTICLE XI. – Collection bins.

ORDINANCE 2021-\_\_\_\_

Page 3 of 7

Sec. 16-260. Definitions.

Collection bins means unattended outdoor receptacles dedicated for the sole purpose of

collecting non-trash items for reuse, resale, or recycling and placed in accordance with the regulations of Section 16-261, Code of Ordinances. The City's recycling program and the collection containers used in conjunction with principal permitted uses are exempt from these

provisions.

Sec. 16-261. Collection bins. Two collection bins are allowed on each developed

nonresidential property located in the COM-2, COM-3 or MPD zoning districts in compliance

with the following regulations:

(a) Permit required. A collection bin operator must obtain a permit from the City prior

to placing a collection bin on a developed property within the City.

(1) The permit is valid for a duration not to exceed 12 months and can be

renewed on a yearly basis. Each renewal requires a new permit application and fee.

(2) The permit application at minimum shall include the operator's contact

information, proof of registration with the State of Florida Charitable Solicitation

Division, site plan showing the location of the bin and all other structures,

driveways, parking areas, and any other existing or proposed improvements on the

property, and notarized written consent from property owner.

3) The assigned permit number, permittee's name, logo, telephone number,

email address, and name of the benefitting organization must be prominently

displayed on the collection bin so as to provide a means of contact in case the

collection bin is at capacity and unable to take any further items, for maintenance

concerns, notice or for any other issue that may arise with the collection bin.

ORDINANCE 2021-\_\_\_

Page 4 of 7

(4) Following issuance of the permit, the collection bin is prohibited from being relocated within the property without application and City approval of a new permit.

#### (b) Development standards.

- (1) Location. The following location restrictions apply to all collection bins.
  - a. Not within easement areas.
  - b. Not within 10 feet from side or rear lot lines.
  - c. Not within any required parking space to the extent that the business would no longer meet the minimum parking requirements.
    - d. Not within any required landscape area.
    - e. Not cause interference with vehicular or pedestrian traffic.
    - f. Not cause a safety hazard with regard to designated fire lane or building exit.
    - g. Placed and secured on an improved impervious surface.
    - h. Placed in an area that allows for truck access for unloading and maintenance of the collection bin.
- (2) The collection bin shall not exceed 6 feet in height and 25 square feet base.
- (3) Each collection bin must be enclosed by utilizing a receiving door or safety chute to prevent vandalism and locked so that the contents of the bin cannot be accessed by anyone other than those responsible for the retrieval of the contents.

#### (c) Maintenance.

(1) The collection bin shall be maintained in good condition and appearance with no structural damage, noticeable odors, holes or visible rust, free of graffiti or faded

ORDINANCE 2021-\_\_\_\_ Page 5 of 7 signs, and shall be repaired or repainted in the event it is damaged or vandalized within 5 days of discovery or notice by the city, whichever occurs first.

(2) The area surrounding the donation bin shall be free of donated items, garbage, trash, junk, debris or other materials and shall be maintained by the collection bin operator.

(3) All items or materials left outside of the collection bin shall be removed within 24 hours of discovery or notice by the city, whichever occurs first.

### (d) Penalties and enforcement.

- (1) The owner or operator of the collection bin, the permittee, and the owner of the private property upon which a violation of these regulations occur may each be held individually and severally responsible and liable for such violation.
- (2) The city may consider prior permit revocations, prior notices of violation and fraudulent application information when granting or denying a new permit for a collection bin.
- (3) Violations of these provisions may be punished and enforced in accordance with Chapter 2- Administration, Article V. Boards, Commissions and Committees, Division 1. Code Enforcement.

SECTION 3. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Code are severable, and if any phrase, clause, sentence, paragraph or section of this Code shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Code.

ORDINANCE 2021-\_\_\_\_ Page 6 of 7 SECTION 4. CODIFICATION. It is the intention of the City Council of the City of Palm Coast, Florida, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Palm Coast, Florida; that the Sections of this Ordinance may be renumbered or re-lettered to accomplish such intention; that the word, "Ordinance" may be changed to "Section," "Article," or other appropriate word.

**SECTION 5. CONFLICTS.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

<b>SECTION 6. EFFECTIVE DATE.</b> T	his Ordinance	e shall become effective in	nmediately
apon its passage and adoption.			
Approved on first reading this	day of	2021.	
Adopted on the second reading after	due public no	otice and hearing this	day of
2021.			
	CITY O	F PALM COAST, FLOR	IDA
ATTEST:	DAVID A	LFIN, MAYOR	
VIRGINIA A. SMITH, CITY CLERK			
APPROVED AS TO FORM AND LEGAL	JTY		
WILLIAM E. REISCHMANN, JR.			

ORDINANCE 2021-\_\_\_\_ Page 7 of 7

# City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

DepartmentCITY CLERKAmountItem Key11360Account

#

Subject ORDINANCE 2021-XX AMENDING THE CITY OF PALM COAST CODE OF

ORDINANCES SEC. 41-11 FACILITIES AT SINGLE-FAMILY PROPERTIES TO CLARIFY THE SCREENING REQUIREMENT FOR GARBAGE CONTAINERS

Presenter: Jason DeLorenzo/Barbara Grossman

### Background:

At the direction of City Council, staff reviewed the code of ordinances relating to the location of garbage and trash facilities and containers located on residential properties.

Under the City's current code, screening of residential mechanical equipment and refuse containers has different standards. The proposed change will provide for consistency and predicable evaluation of screening from the right-of-way.

The attached proposed Ordinance is for Council's consideration.

### **Recommended Action:**

ADOPT ORDINANCE 2021-XX AMENDING THE CITY OF PALM COAST CODE OF ORDINANCES SEC. 41-11 FACILITIES AT SINGLE-FAMILY PROPERTIES TO CLARIFY THE SCREENING REQUIREMENT FOR GARBAGE CONTAINERS

### ORDINANCE 2021-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA RELATING TO FACILITIES AT SINGLE-FAMILY PROPERTIES, AMENDING SECTION 41-11(a), CODE OF ORDINANCES OF THE CITY OF PALM COAST TO CLARIFY SCREENING REQUIREMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

**WHEREAS**, the City Council of the City of Palm Coast desires to amend Section 41-11(a) relating to visibility of facilities at a single-family property to clarify the screening requirement for garbage containers.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY OF PALM COAST, FLORIDA:

**SECTION 1. LEGISLATIVE AND ADMINISTRATIVE FINDINGS.** The above recitals (whereas clauses) are hereby adopted as the legislative and administrative findings of the City Council.

<u>SECTION 2. AMENDMENT TO SECTION 41-11 (a), OF THE CODIFIED CODE</u>

<u>OF CITY ORDINANCES.</u> Subsection (a) of Section 41-11, Facilities at single-family properties, of the *Code of Ordinances* of the City of Palm Coast is amended as follows:

(a) The location of garbage and trash facilities and containers located at residential properties, when not set out for the day of pickup, shall be shielded or sheltered by opaque objects or structures in such a manner that they are substantially screened from public-view from an improved public right-of-way; examples of "shielding" or "shelter" include, but are not limited to, bushes (minimum of 30" at time of installation), fences, walls, trees, buildings, and enclosures.

SECTION 3. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance.

Ordinance 2021-\_\_\_\_ Page 1 of 2 **SECTION 4. CODIFICATION**. It is the intention of the City Council of the City of Palm Coast, Florida, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Palm Coast, Florida; that the Sections of this Ordinance may be renumbered or re-lettered to accomplish such intention; that the word, "Ordinance" may be changed to "Section," "Article," or other appropriate word.

**SECTION 5. CONFLICTS.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 6. EFFECTIVE DATE.	This Ordinance shall become effective immediately
upon its passage and adoption.	
Approved on first reading this	_ day of 2021.
Adopted on second reading after du 2021.	ne public notice and hearing this day of
2021.	
	CITY OF PALM COAST, FLORIDA
ATTEST:	DAVID ALFIN, MAYOR
VIRGINIA A. SMITH, CITY CLERK	
Approved as to form and legality	
William Reischmann Jr. Esq. City Attorney	

# City of Palm Coast, Florida Agenda Item

Agenda Date: July 13, 2021

DepartmentParks & RecreationAmountItem Key11170Account

#

Subject RESOLUTION – AMENDING THE PARKS AND RECREATION FEE STRUCTURE

Presenter: Lauren Johnston, Brittany McDermott and James Hirst

### Background:

### Update for July 13, 2021 Workshop:

The Palm Coast Parks & Recreation Department presented to City Council on April 13, 2021 on the need to evaluate the current fee structure. Since then, the Palm Coast Parks & Recreation Department has collected feedback from the public and selected comparable organizations to analyze fees. The Palm Coast Parks & Recreation Department would like to provide fee change recommendations based on those findings.

The public feedback was collected from current Sports Alliance members, past facility renters, and current pass holders. The surveys were emailed directly to these participants. Phone calls and in-person surveys were completed in follow-up to the email. Survey respondents were provided with an explanation on why the fees were being evaluated, why the fees need to be increased, and the potential fee change recommendations that would be presented to City Council.

This presentation will provide the survey feedback, comparable organizations' fees, and fee change recommendations for each of the following:

- Palm Coast Community Center room rental rates
- -Palm Coast Tennis Center court reservation fees and pass holder rates
- -Palm Coast Aquatics Center pool pavilion fees and pass holder rates
- -Palm Harbor Golf Course greens fees and cart fees
- -Park pavilions daily rental rates and group rates
- -City athletic field permit fees

Once City Council reviews the recommendations, the department would obtain any additional feedback needed and finalize the resolution for consideration at the next City Council business meeting.

### Original Background from April 13, 2021 Workshop:

The Palm Coast Parks and Recreation Department is presenting the need to evaluate the current fee structure. The fees that need to be evaluated are the Palm Coast Community Center Room Rental Rates, City Park Pavilion Rental Rates, City Sports Field Reservation Fees, Palm Coast Aquatics Center Pool Admission and Pavilion Rental Fees, Palm Coast Tennis Center Admission Rates, and Palm Harbor Golf Course Greens Fees. It has been three years since the fee structure has been reviewed and approved. In accordance with City Council's Goal 3, the fees need to be reviewed in order to make sure the Palm Coast Parks & Recreation Department remains committed to fiscal responsibility and delivering value added services to residents and businesses.

Why Charge Fees?

- -Direct Benefit Services Customer is requesting reservation of a facility (i.e. pavilion reservation, field reservation, meeting room reservation, etc.)
- -Reimbursement for Services Requested Customer requests a City service. (i.e. field lining, increased garbage collection, lighting)
- -Program Registration Program presented by the Palm Coast Parks & Recreation Department -Participation or Registration Fee Customer reserves a facility to conduct a program/event/seminar that is open to the public, but a fee is being charged to the participant In support of City Council's Goal 5, there remains a high level of importance to provide affordable and enjoyable options for our citizens and visitors, especially since our services and amenities have evolved. It is necessary to review and adjust our fee structure, so that it allows the department to maintain the level of quality that our residents expect and deserve. The Florida Recreation and Park Association Impact Report references "The Power of Parks" and the value added services that we provide to our local community. This report is attached and further solidifies the importance of our services and the need for review.

Analyzing the Parks & Recreation Fee Structure is a process and will include the following:

- -The first step is to review the current fee structure and why we charge fees.
- -The second step is reaching out to our local user groups and receiving their feedback on current fees as well as future fee adjustments.
- -The third step is finding comparable organizations to check our fees against.

Comparable organizations would entail looking into industry standards:

- The facility has similar features or services
- The City or County has a comparable population size
- The organization has a similar purpose

Once we receive feedback and it is reviewed, the department would seek to present the results to Council for further consideration.

### **Recommended Action:**

APPROVE RESOLUTION 2021-XX APPROVING AMENDING THE PARKS AND RECREATION FEE STRUCTURE

### RESOLUTION 2021 - \_\_\_\_ PARKS AND RECREATION FEE STRUCTURE

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA APPROVING AMENDING THE PARKS AND RECREATION FEE STRUCTURE; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE SAID AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Parks and Recreation has determined the need to evaluate the current Parks & Recreation fee structure; and

WHEREAS, Parks and Recreation has collected feedback from the public, and organizations, and recommends fee changes for Palm Coast Community Center room rental rates, Palm Coast Tennis Center court reservation fees and pass holder rates, Palm Coast Aquatics Center pool pavilion fees and pass holder rates, Palm Harbor Golf Course greens fees and cart fees, Park pavilions daily rental rates and group rates, and City athletic field permit fees; and

WHEREAS, the City Council desires to amend the fee structure.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA AS FOLLOWS:

SECTION 1. APPROVAL OF FEE STRUCTURE. The City Council of the City of Palm Coast hereby approves the terms and conditions of the Palm Coast Parks & Recreation Fee Structure, as attached hereto and incorporated herein by reference as Exhibit "A."

**SECTION 2. AUTHORIZATION TO EXECUTE.** The City Manager, or designee, is hereby authorized to execute the necessary documents.

**SECTION 3. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION 4. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 5. IMPLEMENTING ACTIONS.** The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

Resolution 2021-\_\_\_\_ Page 1 of 2 **SECTION 6. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption by the City Council.

CITY OF PALM COAST, FLORIDA

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 17th day of August 2021.

ATTEST:	DAVID ALFIN, MAYOR
VIRGINIA SMITH, CITY CLERK	
Attachments:	
Exhibit "A" – Palm Coast Parks & Recreation	Fee Structure
Approved as to form and legality	
William E. Reischmann, Jr., Esq.	
City Attorney	

# Palm Coast Parks & Recreation Department PARKS & FACILITIES

FACILITY DESCRIPTION FEES				
ROOMS	Hourly Rates: Business Hours M-F 8am-6pm			
Activity Room 114  Seating 40	Non-Profit/Individual \$15 per hour For-Profit \$50 per hour			
Home Town Room 101 ■ Seating 125	Non-Profit/Individual \$20 per hour For-Profit \$75 per hour			
Sunshine Room 116 • Seating 175	Non-Profit/Individual \$25 per hour For-Profit \$100 per hour			
Banquet Room 112 Seating 225	Non-Profit/Individual \$35 per hour For-Profit \$125 per hour			
	After Hours M-F 6-12am/Weekend Rates			
Activity Room 114 Seating 40	Non-Profit/Individual \$20 per hour For-Profit \$50 per hour			
Home Town Room 101 Seating 125	Non-Profit/Individual \$25 per hour For-Profit \$100 per hour			
Sunshine Room 116 • Seating 175	Non-Profit/Individual \$30 per hour For-Profit \$100 per hour			
Banquet Room 112 Seating 225	Non-Profit/Individual \$43.75 per hour \$87.50 per hour			
	Plus: \$100 Security Deposit (Refundable)			
	Required Room Set up by Staff \$37.50 (50 guests or fewer) \$50 (51 guests or more)			
	Available for Additional Fee: \$50 Alcohol Permit (Insurance Required)			
	Activity Room 114  Seating 40  Home Town Room 101 Seating 125  Sunshine Room 116 Seating 175  Banquet Room 112 Seating 225  Activity Room 114 Seating 40  Home Town Room 101 Seating 125  Sunshine Room 116 Seating 175  Banquet Room 116 Seating 175			

Belle Terre Park 339 Parkview Drive 10.9 Acres	PAVILION RENTAL Pavilion #1 Pavilion #2 Playground Gazebo  Available Amenities: 3 Tennis Courts 2 Handball/Racquet Ball Courts Restrooms Water Fountain Tot Lot Playground School Age Playground	Daily Rate:   \$25 (Rental to conclude by 6:00pm, DST)   Plus:   \$50 Security Deposit (Refundable)   Electricity & Water is not available
Central Park at Town Center 975 Central Ave.	MULTI-PURPOSE FIELDS  Field Reservations (In conjunction with pavilion rental)  Field Lining Soccer/ Lacrosse/ Football  Available Amenities: Restrooms	Daily Rate \$25 (To coincide with hrs of Pavilion Rental)  Field Lining Fee: \$71 / Field Lining  Amphitheater \$50 Daily Rate
15.63 Acres	Water Fountain PA System throughout Park .48 Mile Perimeter Walking Trail	Entire Park and Amphitheater Non-Profit/Individual \$50 daily rate For-Profit \$250 daily rate  Plus: \$100 Security Deposit (Refundable)  Available for Additional Fees: \$50 Alcohol Permit (Insurance Required)  Reservations designated by the City of Palm Coast as "Special Events" must adhere to the rules and procedures of the Special Event Review Team (SERT)

Palm Coast Aquatics Center/ Frieda Zamba Swimming Pool 339 Parkview Drive Phone: (386) 986–4741 Fax: (386) 986–2470	SWIMMING POOL  25 yard length  Heated & Lighted  Available Amenities  Water Fountain  Men's & Women's Changing  Rooms  Tables w/umbrella's & chairs  Chaise lounges	Daily Rate:  \$15 + Daily Admission Fee Per Guest (Pavilion Reservations during operating hours)  Plus:  \$50 Security Deposit (Refundable)  AFTER HOURS RESERVATION Reservation Fee:  \$150 2 Hours; 3 Guards; Max attendance of 105 guests
	PAVILION RENTAL Pavilion #1 Pavilion # 2 Pavilion # 3 Pavilion # 4	Additional Hourly Rate: Applies to hours 3 & beyond; 3 guards with max. attendance of 105 guests  Additional Staff Fee: \$25/hour  **No alcohol permitted with a pool reservation, regardless of age of guests
Heroes Memorial Park 2860 Palm Coast Parkway SE 1 Acre	Dedicated memorial in recognition of local armed forces, law enforcement officers, firefighters and EMT's who lost their lives in the line of duty.	Daily Rate: \$25(Rental to conclude by 6:00pm, DST)  Plus: \$50 Security Deposit (Refundable)
James F. Holland Memorial Park 18 Florida Park Drive 26.75 Acres	PAVILON RENTAL Pavilion #1(inside playground) Pavilion #2 Pavilion #3 (attached restrooms)	Daily Rate:(Rental to conclude by 6:00pm, DST) \$25 \$25 \$50
	Available Amenities: Picnic Tables within Pavilions BBQ Grills Restrooms Water Fountains School Age Playground Large and Small Dog Park	Plus: \$50 Security Deposit (Refundable)  Electricity & Water is not available
	SPORTS FIELDS & AMENITIES  1 Baseball Fields 1 Softball Field 2 Soccer Fields 3 Tennis Courts 2 Basketball Courts 2 Bocce Ball Courts 1 Shuffleboard Courts	Daily Rate \$25 (To coincide with hrs of Pavilion Rental)  Field Lining Fee: \$34 /Field \$71 /Field

	Field Lining  Baseball  Soccer/ Lacrosse/ Football	
Linear Park 31 Greenway Court 57 Acres	PAVILLON Pavilion #1 Pavilion #2 Pavilion #3 2 picnic table  Available Amenities: School Aged Playground 1 Shuffleboard Court 1 Bocce Court Restrooms Water Fountains .50 Mile Perimeter Walking Trail	Daily Rate: \$25 (Rental to conclude by 6:00pm, DST)  Plus: \$50 Security Deposit (Refundable)  Electricity & Water is not available
Ralph Carter Park 1385 Rymfire Drive 13.12 Acres	COVERED PATIO Patio #1	Daily Rate: \$25 (Rental to conclude by 6:00pm, DST)  Plus: \$50 Security Deposit  Electricity & Water is not available  Daily Rate \$25 (to coincide with hrs of Pavilion Rental)  Field Lining Fee: \$71 /Field

FIELD RESERVATION

		1
Seminole Woods Neighborhood	COVERED PATIO	<b>Daily Rate:</b>
Park	Patio #1	\$25 (Rental to conclude by 6:00pm, DST)
350 Sesame Boulevard	<ul><li>2 Picnic Tables</li></ul>	
12.4 Acres	<ul> <li>1 BBQ Grill</li> </ul>	Plus:
		\$50 Security Deposit
	<b>Available Amenities:</b>	
	School Aged Playground	
	Water Fountain	Electricity & Water is not available
	Restrooms	
	.50 Mile Perimeter Walking Trail	
	SPORTS FIELDS & AMENITIES	
	1-2 Multipurpose Fields	
	1 Tennis Court – Lighted	
	1 Basketball Court – Lighted	
Indian Trails Sports Complex	SPORTS FIELDS & AMENITIES	<b>Athletics Seasonal Rates</b>
5455 Belle Terre Parkway	8 Baseball/Softball Fields	\$3 per registered player per organization*
164.11 acres	8 Multi-purpose fields	*(Sports Alliance member Free)
		T AF'LL DA
	<b>Available Amenities:</b>	Tournament Fields Rates
	Concession Stands	\$25 per field or \$35 per field for the
	2-Pavilions	weekend*
	Tiny Tot Playground	Deposit \$250 per field
	Water Fountains	Deposit is non-refund if fields are requested
	Restrooms	and not used/limited capacity
	2.0 Mile Walking Trail	*(Sports Alliance member Free)
		(Sports Timenee memoer Tree)

Waterfront Park	PAVILION	Daily Rate:
150 Waterfront Park Road	Pavilion #1	\$25 (Rental to conclude by 6:00pm, DST)
20 Acres	Pavilion #2	
	Pavilion #3	Plus:
To Reserve: (386) 986- 2323	Covered Patio	\$50 Security Deposit
	1 BBQ Grill	
		Electricity & Water is not available
	<b>Available Amenities:</b>	
	Scenic view of the Intracoastal	
	Waterway	
	Pier for fishing or relaxing	
	Walking trails	
	Benches along walking trails	
	School aged playground	
	Water fountain	

Palm Coast Tennis Center 1290 Belle Terre Parkway 47.98 Acres For info: (386) 986- 2550	SPORTS COURTS & AMENITIES  10 Lighted Hydro-Clay Courts Pro-Shop with Racquet Stringing Gazebo Restrooms Water Fountains Lehigh Trail Access/Parking	Pass holder Fees Single \$550 Junior \$149 Adult Annual Pass – Monthly: \$45.84 Limited Pass – Monthly: \$25.00  PAVILION RENTAL Daily Rate: \$25  Plus: \$50 Security Deposit  Available for Additional Fees: \$25 Alcohol Permit (Insurance Required)			00
Palm Harbor Golf Course 20 Palm Harbor Drive 160 Acres To info: (386) 986- GOLF	18 Hole, Par 72 Golf Course Practice Greens & Driving Range Cart Rental Club Rental Club House/Pro Shop The Green Lion Restaurant/Bar Outdoor covered patio seating Restrooms Afternoon Walking Tee Times Allowed	Current Summer Rates (May Morning 18 Holes Afternoon 18 Holes Twilight 18 Holes Morning 9 Holes Afternoon 9 Holes Twilight 9 Holes Winter Rates(Peak Se Morning 18 Holes Afternoon 18 Holes Twilight 18 Holes Twilight 18 Holes Morning 9 Holes Afternoon 9 Holes	1-Oct 31) Public \$47 \$34 \$30 - \$20 \$18	FL Res \$43 \$30 \$28 - \$19 \$17	PC Res \$35 \$29 \$24 - \$17 \$16 0) PC Res \$42 \$35 \$27 - \$17



Your feedback is important to us! You are receiving this survey because you have rented a room at the Community Center in the past and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommend changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

Now that the renovated Palm Coast Community Center has been open for 3 years, we are finding that the current room rental rates are out of date. Several fees, namely the non-profit after-hours rates, are not providing enough revenue to balance our staffing and maintenance costs for these rentals. These rentals are often direct benefit services, such as a personal birthday party, wedding, retirement party, etc.

If Palm Coast Parks & Recreation were to propose increasing the Palm Coast Community Center's room rental rates (please see below for an example) to better cover our staffing and maintenance costs and not to make a profit, would you be in support of this?

Yes

O No

If you answered no, why?

0/500

Do you have any other comments on the Palm Coast Community Center's fees or why this amenity is important to you?

0/500

Submit Survey

### PROPOSED COMMUNITY CENTER RATES (please note these have not yet been presented to City Council and are subject to change)

This chart shows current rates and the arrow with following price represents the proposed increase.

			Bus	siness	Hours	After	Hours	
Option One			Non-P	Profit	For Profit	Non-Profit	For Profit	
Streamlines fee structure as	а	RM 114/11	.5	<b>\$1</b> 5	\$50	\$20 <del>→</del> \$40	\$50	
single hourly rate, but the hou rates are slightly higher.	rly	RM 101	\$20 <del>→</del>	\$30	\$75	\$25→\$50	\$100	
rates are slightly higher.		RM 116	\$25 <del>-&gt;</del>	\$40	\$100	\$30 <b>→</b> \$75	\$100 <del>→</del> \$125	
			\$35 <b>→</b>	35→\$50 \$125		\$43.75 <del>-&gt;</del> \$100	\$87.50 <del>-&gt;</del> \$150	
						AND DESCRIPTION OF THE PARTY OF	<b>美国建筑市员工企会</b>	
			Business Hours After Hours		Hours			
Option Two		Non-Profit	For Profit	N	on-Profit	For Profit	Reservation Fee	
Keep hourly rates slightly lower but add a second RM 114/1		<b>\$1</b> 5	\$50	<b>\$20→\$</b> 35		\$50	\$30	
fee to the fee structure.	RM 101	\$20	\$75		\$25 <b>→</b> \$45	\$100	\$40	
	RM 116	\$25	\$100		<b>\$30→\$</b> 55	\$100	\$50	
CONTRACTOR OF MALES	RM 112	\$35	<b>\$12</b> 5	\$43	3.75 <del>-&gt;</del> \$75	\$87.50 <del>-&gt;</del> \$125	\$60	

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. <a href="mails-are serviced by Constant Contact">Emails are serviced by Constant Contact</a>

### Question

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Response	First Name	Last Name	Email Address
Right now the prices are pretty high can't imagine how ppl could afford an increase	Isela	Alvarado	isela.alvarado5@hotmail.com
No Basically is the only nice place to celebrate family gatherings but with an increase in	Isela	Alvarado	isela.alvarado5@hotmail.com
price it will be very hard to afford it	Isela	Alvarado	isela.alvarado5@hotmail.com
Yes	Barbara	Weiss	info@coreylawn.com
Everyone there was so very helpful in every way when we planned our Christmas party			- ,
last year. Please don't raise your fees too much as we would like to use your facility	Barbara	Weiss	info@coreylawn.com
Yes	JamesL	Sims	sims6721@bellsouth.net
Yes I think the availability of the function rooms are important to the community and that	DonnaJill	Harkins	donna.harkins@att.net
the rates charged should be able to cover the costs of operating them. It seems to me that they will still be less expensive than renting private space.		Harkins	donna.harkins@att.net
Yes Only comment is the need for more parking. It's a great option for us to have	Annamaria	Abad	anna@flaglerhba.com
meetings, get together, etc. Glad to have such a beautiful facility.			

### Respondent # Date/Time

- 1 05/19/2021 05:11:17 PM EDT
- 1 05/19/2021 05:11:17 PM EDT
- 1 05/19/2021 05:11:17 PM EDT
- 2 05/19/2021 12:44:43 PM EDT
- 2 05/19/2021 12:44:43 PM EDT
- 3 05/19/2021 01:10:21 PM EDT
- 4 05/19/2021 04:08:43 PM EDT
- 4 05/19/2021 04:08:43 PM EDT
- 5 05/19/2021 04:34:04 PM EDT
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### Response

It would depend on the increase and based on the chart Option 1. Many people in the community look to the center for its beauty and affordability. The

### No

The amenity is important because it allows more family and friends to gather safe from the elements and the space is greater than having functions at home.

I think Existing fees are fair

### No

This amenity is important because we hold lots of events in the community center such as birthdays, Eid, and more.  $It\hat{a} \in \mathbb{T}^{m}$ s pretty pricey already.

No

No

Too high of an increase.

### No

We host events all around NE Florida and have some other venues to compare to. The most expensive venue we use has tables that they set up for us, skirts them for us, and breaks down everything when we are finished so the higher price is fair. At the PCCC, we need to also rent tables, set them up,

#### No

We love hosting our event at the Community Center and look forward to being back later this year. I understand the need but hope you'II take care of the non profit s giving back to the community

### Yes

We appreciate the community centers rates because Our group is a 591c3, not for profit public charity. Every dollar we spend throwing a fundraiser, is Too high of an increase

No if you increase the prices I'll just have my event at the house. I have a large yard for the overflow.
No
It's a COMMUNITY CENTER (Flagler county residents) not privately owned.
The only thing we get is tables and chairs, we have to do everything else ourselves.
No
No
Products are too cheap and you don't get much already.
No
NO.
No. since building was remodeled prices have increased and as a small business owner the cost is already too expensive.
No
Prices are too high and need to decrease not increase.
They're already steep for a nonprofit.
No
Yes, fees were cheap and was surprise how cheap they were. Is not oppose to and increase to the fees.
Yes
Enjoyed her venue here and loves coming here.

The Options we offer are not worth the Price.

No Renter shouldn't have to mop and sweep after event. Hammock community center offers the whole day for \$125. With the availability and It's too expensive
No When rental is reserved there should be a walk through after event to make sure everything is cleaned. Have no problem with the prices.
Yes I rent there all the time. No comment.
No No more information. Thank you so much!
Yes NO. A wonderful place and agree to price change.
Yes No additional information. Good time and staff was great to work with. Prices seem reasonable.
Yes Nothing to add.

Prices for rental are cheap and is ok to go up.

No.
Yes. Fees are good.
Yes
No. Additional informaiton.
Planning an event at a later date. Thank you.
Yes
No. I will call if I need anything.
Ok with fees going up.
Yes
Nope. Everything went fine.
No, the fees are too much. Had to pay 2hrs of decorations time.
No
Do want to rent here ever again. Since information of rental fees were not explained correctly.
Everything goes up and workers need to be paid more. I would be in agreeance as long nothing else changes.
Yes
Thank you we had a good time.
NO already too expensive as is and they should make it cheaper.
No
NO other comments.

Have no problem with the prices as long as they don't keep increasing.

Yes

Yes No. Yes. We love this place is magnificent and the staff get a 3 tier for all their handwork and help.
Yes As a non-profit organization, what constitutes as charity groups, should be reelevated. Is my only concern. Yes. Very affordable and do not increase later on.
Yes Thank you. Its a community center and needs to stay affordable for everyone.
No Enjoy coming and nothing needs to change, should stay the same. Did not have a rental, change in family planning.
Yes No. I'm no longer living in Palm Coast but believe that the services provided were reasonable. The influx of retired families moving in will benefit from this
Yes See above. Its okay.
Yes No. Sure. Okay.

Nope. Yes. Okay with changing the prices.
Yes. Okay with changing the prices.
Yes
No comments.
No, have no problem.
V
Yes
NO.
I think it is a good idea.
Yes
No other information.
Yes. Ok with changes of fees.
Yes
Beautiful Facilities and current fees do need to be evaluated, time changes.
Yes, I don't see why not.
Yes
I have nothing bad to say.
Yes
Amazing facility overall and great customer service experiences

Yes Option 2 seems like a reasonable fee structure. As a business owner/operator, I understand that there are costs associated with opening after normal business hours. I think that's an easy association for community members to make as well.
Yes
Yes I really enjoyed the facility it was clean it was rooming and it was especially nice yes I'm in favor if you had to increase it hopefully not too much but yes I
Yes I am a non profit business and treated as such. I have been renting at the center for several years and only had a problem with staff not the facility. The
Yes I love this facility and I believe your proposed rates are very reasonable. I do have one request - my PEO organization can't have their Day of Games fundraiser there, because as a 501c4, your accounting department says they don't qualify for the non profit rate. I believe the difference between 501c3
Yes
Yes They look very reasonable. Maybe discount to Non-Profits?
Yes
Yes

It os a beautiful center that is very important part 9f my community. I just wish it was open later. Also the staff were a little rude regarding the trash.can
Yes
Yes No
Yes I'm a
Yes
Yes I do not mind paying an increased room charge to utilize this beautiful professional space where I am able to provide a service to the community.
Yes I understand prices is going up on everything, so I understand raising the price. I think your prices are reasonable compared to most places in Palm Coast
Yes Prices were very reasonable, wouldn't mind if they went up a few dollars.
Yes no
Yes

NO.
Yes No. Its a Great Center.
Yes No
Yes Great place for parties and request to book another event.
Yes Event there was fine.
Yes You are doing a GREAT Job!!!
Yes Was very happy overall
Yes No
Yes No

Yes Keep partnership with vendors is extremely important.
Yes I am fine with paying more to rent a room to better cover staffing and maintenance. However, I am already not a fan of having to pay for the room time when we are using it to set up/decorate. So I probably wouldn't want to pay more for that. I understand you leave a buffer inbetween events so if you
Yes Amazing facility overall.
Yes
Yes Great facility and happy to support!

First Name	Last Name	Email Address Anonymous	Respondent #	Date/Time L 06/03/2021 01:51:09 PM EDT
		Anonymous	<u>-</u>	L 06/03/2021 01:51:09 PM EDT
		Anonymous Anonymous		1 06/03/2021 01:51:09 PM EDT 2 06/03/2021 02:46:04 PM EDT
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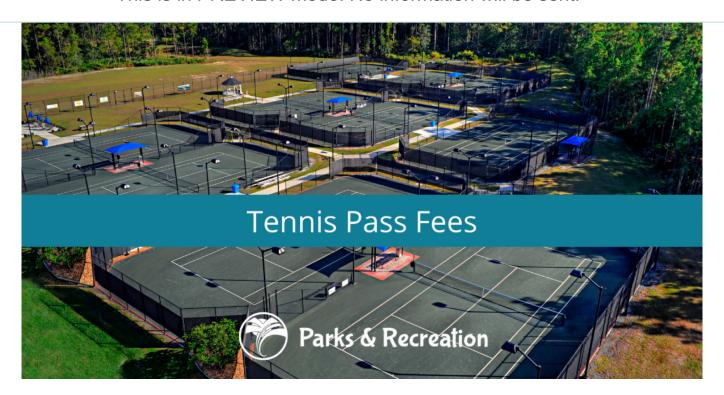
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Your feedback is important to us! You are receiving this survey because you are a current Palm Coast Tennis Center pass holder and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommend changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

As Palm Coast continues to grow and diversify, it is important that we provide opportunities for all. Palm Coast Parks & Recreation would like to review the Palm Coast Tennis Center's annual and monthly passes to better align with comparable facilities and provide more options, such as for youth, students, and local businesses.

If Palm Coast Parks & Recreation were to propose adjusting the Palm Coast Tennis Center's pass holder options to better align with comparable facilities and to provide more opportunities to residents and local businesses, would you be in support of this? See chart at the bottom for proposed fees and options.

( ) Yes

O No

If you answered no, why?

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Do you have any other comments on the Palm Coast Teamenity is important to you?	ennis Center's fees or why this

This is in PREVIEW mode. No information will be sent.

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## Submit Survey

# PROPOSED TENNIS CENTER PASS HOLDER RATES (please note these have not yet been presented to City Council and are subject to change)

	Adult Annual Pass	Adult Annual Pass - Monthly Payments	Limited Annual Pass – Monthly Payments	Junior Annual Pass	Tennis Center Punch Pass
Current Fees	\$550.00	\$45.84	\$25.00	\$149.00	\$100 (10 punches)
Proposed Fees	No change	\$50.00	\$30.00	\$175 Change name to Student (High School/College) Annual Pass	No change

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. <a href="mails-are serviced by Constant Contact">Emails are serviced by Constant Contact</a>

## Question

If you answered no, why?

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## Response

Key is comparable facilities...

#### Yes

Important to me because I like playing tennis and I live very close to the tennis center...

Why even bother with the proposed rates/changes below? Is it even worth presenting to the city council unless you think this is all the increase that you need. The annual pass rate definitely needs to be increased. I belong to 2 other clubs and their annual fees are between \$200-\$300 more.

## No

I like the tennis center now. I'm ok with change too but would prefer smaller changes compared to bigger changes.

## Yes

I really like that there are different types of membership. I am a weekend and night member because that fits my schedule best. I think different membership options make the tennis better better overall. I am glad the limited monthly pass in only changing from \$25 a month to \$30. If it will make the center better I don't mind a small increase. If the rates jump to high, I will have to reconsider.

## Yes

The current fees are not excessive and guarantee court availability. In addition, they contribute to court maintenance and employee wages. Players need to bear costs associated with clay court play.

Proposed changes have minimal or no impact except for the student fees. I would have no issue increasing the adult annual fee to help sponsor student fees if there is a hardship for students. Or perhaps a fundraiser. Just a thought......

## Yes

The PCTC fees are very reasonable compared to most clubs I have played at. The PCTC employees are professional and do an excellent job greeting players, assisting new and existing players to find matches, maintain courts, etc.

I moved to palm Coast 8 months ago and reside in Grand Haven. We have clay courts there, however, I mostly play at PCTC for the competition and For us it does not need more change at all.

#### No

We like it the way it is really

Specify what opportunities would be provided to local businesses and residents. The question is misleading. The increased rates will not accomplish the goals of maintenance or improvements.

#### No

Recreational facilities are an important asset to a community. It provides an opportunity for exercise, education, and social interaction, all of which are needed for the community to ensure its health and welfare. The fees should be affordable and comparable to other city owned facilities.

Need to offer rates for low-income residents as this is NOT a club such as other PC tennis facilities but a community activity that is made available to me

Need to offer rates for low-income residents as this is NOT a club such as other PC tennis facilities but a community activity that Is made available to most residents at an affordable rate. More effort needs to be made to advertise the tennis center to residents and their children. City should reach out for private funding to sponsors (businesses) for those who need help paying fees. Thank you for keeping this facility in good order and hopefully it's

## Yes

Need to include a clause that if injured/ill can freeze membership and not make it so difficult to do so. Majority of players are Seniors so this would make it more appealing to buy annual memberships if they knew it could be frozen. Keep up the good work. Much appreciated.

I think monthly pay should pay slightly more than annual pass and at the very least pay for the months they are away. Many people use this as a loop hole to not pay when they are away for the dummer, etc.

## Yes

I pay 5 days a week (4 at PCTC). I would love a professional Pro who can rate players and direct the activities at our club. We do very little special events due to the fact a tennis pro is not directing the club. We don't have a pro who can rate unless Toz (new) can.

I go to Ormond every Friday to take a clinic with their pro.

I really enjoy Roman & Dennis but they don't have the credentials to rate players. For the past few years we sent players to Hammock to get rated.

What opportunities are you talking about? Chart indicates an increase of \$4.16 per month or \$50 a year. I am against any increase at present time

## No

I am 80 yrs young. Tennis is more affordable than golf and better exercise .

Yes

#### Yes

Annual rates are a good value for the money!

#### Yes

I would like for this facility to be in the Silver Sneakers Approved network so that the City would be compensated on a per visit basis thus reducing my out

## Yes

Good exercise and fun and great social network

Yes
Yes Having a higher monthly rate may encourage players to join for the year.
The tennis center is an important amenity for our community. I hope we get the expansion to pickleball soon. I believe it will pay off in increased membership, sports tourism, and attracting new residents.
Yes
Yes
Yes
Yes It is pretty decent tennis, all things considered. Fees are not too much, IMHO
Yes \$550 is a very reasonable price
Yes I play 2 to 3 times a week and at 77 this is my most enjoyable activity.
Yes
Yes It is a great facility. The fee structure is very good. You get a lot for your money.
Yes This tennis Center's greatest asset is the people that work at the tennis center and the members. The members are friendly and always welcome new

members. I support any changes in the fees structure and would be willing to help volunteer my time to grow the tennis center. My wife and I have be members of several tennis centers throughout Florida and have been involved in introducing this sport to people that want to learn how to play.

Yes
it is my main source to fun and exercise,
Yes
I think the current fees are adequate for what the facility has to offer. It would be nice to have more bathrooms and a locker room/shower area (more o
a clubhouse). The courts are well-maintained compared to other local facilities which is a plus.
a clubilouse). The courts are well-maintained compared to other local facilities which is a plus.
Yes
Yes
Yes
Yes
Yes
Yes
Pctc is a well managed, well maintained public faciliy. It continues to improve by adding more classes for all levels.
Yes
Tes .
Yes
Yes
I would NOT have bought my home and moved to Palm Coast without this facility.
V
Yes
I would like the fees to stay the same.
Yes
Tennis contributes to the health and well being of our residents. When the new facility is completed, it will be a great source of revenue for Palm Coast

with the ability to host national tournaments. It is needed to introduce and provide training to our children in a sport that can be played for a lifetime.

Even during the pandemic we were able to get out, keep active and enjoy our lives through the safe sport of tennis. Our family is thankful and

## Yes

PCTC fees need to be competitive with other tennis centers within driving distance of Palm Coast. I have noticed a slight downturn of court maintenance over the last few years. Hope increases help with this.

Yes

## Yes

For 3 years, have been asking to increase the Round Robin fees from \$5 to \$7 or \$8. The volume of players continues to increase. I get the same answer..."We can't raise the fees or we will have to go in front of the council to get it approved" Isn't that what you are doing here? If you raise the rates you MUST maintain the courts with qualified staff. The clerks are doing the best they can but they are not educated in clay court maintenance.

#### Yes

I believe the fees are reasonable.

## Yes

Would recommend consideration of a "couples" fee schedule for those of us who are married but have no children.

## Yes

I moved to Palm Coast partly for the tennis opportunities. Tennis has always been a fun way to get exercise and make new friends. I am thankful we have this nice Center and I pay the annual pass fee even though I barely average twice a week play time. I support the no change for the Adult Annual Pass.

Yes

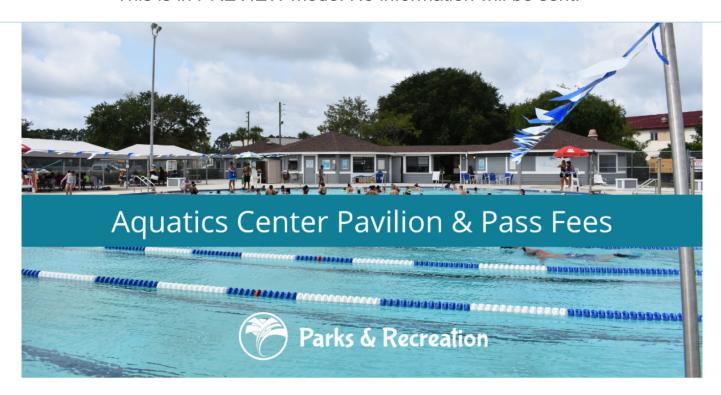
First Name Richard	Last Name Clauson	Email Address rsclauson@gmail.com	Respondent # Date/Time 1 06/08/2021 04:42:57 PM EDT
Richard Richard	Clauson Clauson	rsclauson@gmail.com rsclauson@gmail.com	1 06/08/2021 04:42:57 PM EDT 1 06/08/2021 04:42:57 PM EDT
Marion	Sears	marionmsears@gmail.com	2 06/08/2021 05:40:59 PM EDT
Marion Robert	Sears Walls	marionmsears@gmail.com rwalls733@yahoo.com	2 06/08/2021 05:40:59 PM EDT 3 06/08/2021 06:27:14 PM EDT
Robert	Walls	rwalls733@yahoo.com	3 06/08/2021 06:27:14 PM EDT
Robert Sheila	Walls Snell	rwalls733@yahoo.com dss1628@gmail.com	3 06/08/2021 06:27:14 PM EDT 4 06/08/2021 06:35:31 PM EDT
Sheila	Snell	dss1628@gmail.com	4 06/08/2021 06:35:31 PM EDT
Pat	Madden	pmadden317@gmail.com	5 06/08/2021 10:31:59 PM EDT
Pat	Madden	pmadden317@gmail.com	5 06/08/2021 10:31:59 PM EDT
Pat	Madden	pmadden317@gmail.com	5 06/08/2021 10:31:59 PM EDT
Stan	Dunayer	anjomicru4@att.net	6 06/09/2021 06:42:55 AM EDT
Stan Stan	Dunayer Dunayer	anjomicru4@att.net anjomicru4@att.net	6 06/09/2021 06:42:55 AM EDT 6 06/09/2021 06:42:55 AM EDT
Karen	Usztok	usztok@gmail.com	7 06/09/2021 08:37:32 AM EDT

Karen	Usztok	usztok@gmail.com	7 06/09/2021 08:37:32 AM EDT
Karen	Usztok	usztok@gmail.com	7 06/09/2021 08:37:32 AM EDT
Margaret	NicolsonEvans	mareth2@gmail.com	8 06/09/2021 03:42:28 PM EDT
Margaret	NicolsonEvans	mareth2@gmail.com	8 06/09/2021 03:42:28 PM EDT
Margaret	NicolsonEvans	mareth2@gmail.com	8 06/09/2021 03:42:28 PM EDT
Diane	Whitt	whittd60@gmail.com	9 06/10/2021 09:52:47 AM EDT
Diane	Whitt	whittd60@gmail.com	9 06/10/2021 09:52:47 AM EDT
Diane Mike	Whitt Maloney	whittd60@gmail.com mmaloney6573@gmail.com	9 06/10/2021 09:52:47 AM EDT 10 06/13/2021 03:21:03 PM EDT
Mike Mike	Maloney Maloney	mmaloney6573@gmail.com mmaloney6573@gmail.com	10 06/13/2021 03:21:03 PM EDT 10 06/13/2021 03:21:03 PM EDT
Jeanne	Mager	jeanne.mager@me.com	11 06/08/2021 04:46:10 PM EDT
Stephen Stephen	Mager Mager	sjmager1975@yahoo.com sjmager1975@yahoo.com	12 06/08/2021 04:47:25 PM EDT 12 06/08/2021 04:47:25 PM EDT
Jim Jim	Walls Walls	jwallsrealestate@gmail.com jwallsrealestate@gmail.com	13 06/08/2021 04:48:01 PM EDT 13 06/08/2021 04:48:01 PM EDT
DonnaMarie DonnaMarie	Ross Ross	donnaatbulow@gmail.com donnaatbulow@gmail.com	14 06/08/2021 04:53:59 PM EDT 14 06/08/2021 04:53:59 PM EDT

Bill	Hepburn	hepbu19@bellsouth.net	15 06/08/2021 04:58:21 PM EDT
Pam	Zimmerman	pamzimmerman5@gmail.com	16 06/08/2021 04:59:45 PM EDT
Pam	Zimmerman	pamzimmerman5@gmail.com	16 06/08/2021 04:59:45 PM EDT
Gail	Privitar	gailprivy@yahoo.com	17 06/08/2021 05:09:46 PM EDT
Terrence	Ferreira	qnoise@aol.com	18 06/08/2021 05:16:36 PM EDT
Rosanne	Flynn	16ny14pc@gmail.com	19 06/08/2021 05:19:28 PM EDT
Vernon	Wanner	vernon@vernonwanner.com	20 06/08/2021 05:20:01 PM EDT
Vernon	Wanner	vernon@vernonwanner.com	20 06/08/2021 05:20:01 PM EDT
DeborahKay	Forsberg	dk4sberg@gmail.com	21 06/08/2021 05:23:32 PM EDT
DeborahKay	Forsberg	dk4sberg@gmail.com	21 06/08/2021 05:23:32 PM EDT
Charles	Mcdaniel	mcdanielskip@hotmail.com	22 06/08/2021 05:27:15 PM EDT
Charles	Mcdaniel	mcdanielskip@hotmail.com	22 06/08/2021 05:27:15 PM EDT
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Barbara	Powell	powpro77@aol.com	24 06/08/2021 06:43:51 PM EDT
Barbara	Powell	powpro77@aol.com	24 06/08/2021 06:43:51 PM EDT
Frank	Aiello	aiello.frank@gmail.com	25 06/08/2021 06:52:09 PM EDT
Frank	Aiello	aiello.frank@gmail.com	25 06/08/2021 06:52:09 PM EDT

Margaret Margaret	Kalush Kalush	kalushpeg@gmail.com kalushpeg@gmail.com	26 06/08/2021 07:30:15 PM EDT 26 06/08/2021 07:30:15 PM EDT
Dawn	Wimble	dwimble15@gmail.com	27 06/08/2021 08:16:51 PM EDT
Dawn	Wimble	dwimble15@gmail.com	27 06/08/2021 08:16:51 PM EDT
Mary	Vamos	maryvamos@gmail.com	28 06/08/2021 08:22:56 PM EDT
Scott	Wehr	swehr1@cfl.rr.com	29 06/08/2021 08:24:21 PM EDT
Weldon	Spurling	spurl2ws@gmail.com	30 06/08/2021 09:13:10 PM EDT
Stacey	Effner	stacey_effner@yahoo.com	31 06/09/2021 05:26:34 AM EDT
Jorika	Steyn	jorika@cfl.rr.com	32 06/09/2021 06:54:39 AM EDT
Mary	Wildstein	marywild1@earthlink.net	33 06/09/2021 06:57:57 AM EDT
Mary	Wildstein	marywild1@earthlink.net	33 06/09/2021 06:57:57 AM EDT
Gail	Neufeld	tennislady 630@yahoo.com	34 06/09/2021 07:33:40 AM EDT
George	Doms	smoddoms@yahoo.com	35 06/09/2021 07:46:33 AM EDT
Jerry	Altman	jaltman9@cfl.rr.com	36 06/09/2021 07:48:38 AM EDT
Jerry	Altman	jaltman9@cfl.rr.com	36 06/09/2021 07:48:38 AM EDT
Steven	Blank	sblank2@cfl.rr.com	37 06/09/2021 08:37:12 AM EDT
Steven	Blank	sblank2@cfl.rr.com	37 06/09/2021 08:37:12 AM EDT
Lois	Markowski	loismarkowski22@gmail.com	38 06/09/2021 09:02:01 AM EDT
Lois	Markowski	loismarkowski22@gmail.com	38 06/09/2021 09:02:01 AM EDT

Ronald	Thornton	ronsuethornton@gmail.com	39 06/09/2021 09:42:15 AM EDT
Ronald	Thornton	ronsuethornton@gmail.com	39 06/09/2021 09:42:15 AM EDT
Pearl	Jones	pearljon@att.net	40 06/09/2021 10:29:46 AM EDT
richard	mcgowan	rico5050@bellsouth.net	41 06/09/2021 10:43:07 AM EDT
richard	mcgowan	rico5050@bellsouth.net	41 06/09/2021 10:43:07 AM EDT
Abby	Anderson	anns-mom@hotmail.com	42 06/09/2021 01:48:55 PM EDT
Abby	Anderson	anns-mom@hotmail.com	42 06/09/2021 01:48:55 PM EDT
Bill	McEvoy	billnanmcevoy76@gmail.com	43 06/09/2021 03:09:55 PM EDT
Bill	McEvoy	billnanmcevoy76@gmail.com	43 06/09/2021 03:09:55 PM EDT
Julia	Wilson	jtwilso@gmail.com	44 06/12/2021 12:24:33 PM EDT
Julia	Wilson	jtwilso@gmail.com	44 06/12/2021 12:24:33 PM EDT
MaryJo	Sugrue	maryjosugrue@yahoo.com	45 06/14/2021 06:53:37 AM EDT



Your feedback is important to us! You are receiving this survey because you are a current pool pass holder or have rented a pool pavilion in the past and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommend changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

We are finding that the pool pavilion rental rates are out of date and are not providing enough revenue to balance our staffing and maintenance costs for these rentals. These rentals are often direct benefit services, such as a personal birthday party. We are also seeking to adjust the family seasonal pass option so that it limits dependents to 3 children and then charges \$10 for each additional child. Again this is not to make a profit, but rather to better meet our cost recovery needs.

Palm Coast Parks & Recreation would propose increasing the Palm Coast Aquatics Center's park pavilion rental rates from \$15/day to \$25/day and adjusting the family seasonal pass option to limit dependents to 3 children and charge \$10 for each additional child (please note these have not yet been presented to City Council and are subject to change). These increases are to better cover our staffing and maintenance costs and are not to make a profit. Would you be in support of these changes?

$\bigcirc$	Yes

No

This is in PF	REVIEW mod	de. No informati	on will be sent.	
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Submit Survey

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. <a href="mails-are serviced by Constant Contact">Emails are serviced by Constant Contact</a>

## Question

If you answered no, why?

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Response	First Name	Last Name	Email Address	Respondent #	Date/Time
We want families to enjoy the amenities			Anonymous		1 06/18/2021 10:10:45 AM EDT
No			Anonymous		1 06/18/2021 10:10:45 AM EDT
Same as above			Anonymous		1 06/18/2021 10:10:45 AM EDT
The pool and staff are perfect!!			Anonymous	:	2 06/18/2021 10:11:48 AM EDT
No			Anonymous	:	2 06/18/2021 10:11:48 AM EDT
Super nice. Don't change anything!!			Anonymous	;	2 06/18/2021 10:11:48 AM EDT
See no reason in increasing rates			Anonymous	;	3 06/21/2021 09:43:02 AM EDT
No			Anonymous	;	3 06/21/2021 09:43:02 AM EDT
Seems too expensive			Anonymous		4 06/21/2021 09:43:27 AM EDT
No	_		Anonymous		4 06/21/2021 09:43:27 AM EDT
Going for 15 years and have seen no change of improvement in the facility in those 15 years			Anonymous		5 06/21/2021 09:47:43 AM EDT
No			Anonymous		5 06/21/2021 09:47:43 AM EDT
Think its corona prices			Anonymous	1	6 06/21/2021 09:49:58 AM EDT
No			Anonymous	1	6 06/21/2021 09:49:58 AM EDT
Yes			Anonymous		7 06/18/2021 10:10:04 AM EDT
Yes			Anonymous	;	8 06/18/2021 10:10:20 AM EDT

Yes	Anonymous	9 06/18/2021 10:10:57 AM EDT
Yes	Anonymous	10 06/18/2021 10:11:06 AM EDT
Yes	Anonymous	11 06/18/2021 10:11:14 AM EDT
Yes	Anonymous	12 06/18/2021 10:12:20 AM EDT
Yes	Anonymous	13 06/18/2021 10:12:28 AM EDT
Yes	Anonymous	14 06/18/2021 10:12:35 AM EDT
Yes	Anonymous	15 06/18/2021 10:12:43 AM EDT
Yes	Anonymous	16 06/18/2021 10:13:01 AM EDT
Yes	Anonymous	17 06/18/2021 10:13:09 AM EDT
Yes	Anonymous	18 06/18/2021 10:13:16 AM EDT
Yes	Anonymous	19 06/18/2021 10:13:26 AM EDT
Great staff!	Anonymous	19 06/18/2021 10:13:26 AM EDT
Yes	Anonymous	20 06/21/2021 09:41:51 AM EDT
Gets busy. An increase would be beneficial.	Anonymous	20 06/21/2021 09:41:51 AM EDT
Yes	Anonymous	21 06/21/2021 09:42:12 AM EDT
Recently became members but would pay the extra.	Anonymous	21 06/21/2021 09:42:12 AM EDT
Yes	Anonymous	22 06/21/2021 09:42:31 AM EDT

Staff is great	Anonymous	22 06/21/2021 09:42:31 AM EDT
Yes	Anonymous	23 06/21/2021 09:42:45 AM EDT
Yes	Anonymous	24 06/21/2021 09:43:12 AM EDT
Yes	Anonymous	25 06/21/2021 09:43:41 AM EDT
The pool is great	Anonymous	25 06/21/2021 09:43:41 AM EDT
Yes	Anonymous	26 06/21/2021 09:44:16 AM EDT
To keep pool open and staff - yes  Needs more kids activities and additions	Anonymous	26 06/21/2021 09:44:16 AM EDT
Yes	Anonymous	27 06/21/2021 09:44:27 AM EDT
Yes	Anonymous	28 06/21/2021 09:44:53 AM EDT
If people want to use the pool, they can pay the price.	Anonymous	28 06/21/2021 09:44:53 AM EDT
Yes	Anonymous	29 06/21/2021 09:45:10 AM EDT
Staff needs a raise	Anonymous	29 06/21/2021 09:45:10 AM EDT
Yes	Anonymous	30 06/21/2021 09:45:54 AM EDT
Think it would be fair to cap the limit and have those with more kids pay higher than those	Anonymous	30 06/21/2021 09:45:54 AM EDT
Yes	Anonymous	31 06/21/2021 09:46:03 AM EDT
Yes	Anonymous	32 06/21/2021 09:46:19 AM EDT
Yes	Anonymous	33 06/21/2021 09:46:30 AM EDT

Yes	Anonymous	34 06/21/2021 09:46:44 AM EDT
Yes	Anonymous	35 06/21/2021 09:47:00 AM EDT
love the pool	Anonymous	35 06/21/2021 09:47:00 AM EDT
Yes	Anonymous	36 06/21/2021 09:48:01 AM EDT
Think an increase is reasonable	Anonymous	36 06/21/2021 09:48:01 AM EDT
Yes	Anonymous	37 06/21/2021 09:48:15 AM EDT
need a vending machine	Anonymous	37 06/21/2021 09:48:15 AM EDT
Yes	Anonymous	38 06/21/2021 09:48:31 AM EDT
Enjoy coming here	Anonymous	38 06/21/2021 09:48:31 AM EDT
Yes	Anonymous	39 06/21/2021 09:49:15 AM EDT
Yes Enjoy coming here	Anonymous	39 06/21/2021 09:49:15 AM EDT
Yes	Anonymous	40 06/21/2021 09:49:33 AM EDT
Yes	Anonymous	41 06/21/2021 09:49:43 AM EDT
Yes	Anonymous	42 06/21/2021 09:50:32 AM EDT
Love the pool, love the supervision, great bargain, experience wonderful, love Ally	Anonymous	42 06/21/2021 09:50:32 AM EDT
Yes	Anonymous	43 06/21/2021 09:50:49 AM EDT
Enjoys the pool and staff	Anonymous	43 06/21/2021 09:50:49 AM EDT

## Question

If you answered no, why?

Palm Coast Parks & Recreation would propose increasing the Palm Coast Aquatics Center's park pavilion rental rates from \$15/day to \$25/day and adjusting the family seasonal pass option to limit dependents to 3 children and charge \$10 for each additional child (please note these have not yet been presented to City

Do you have any other comments on the Palm Coast Aquatics Center's fees or why this amenity is important to you?

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	Response	First Name		
	Na	Jessica		
	Yes	Jessica		
	We love the pool it is a wonderful option to have. The staff there are amazing and so helpful. We also love the classes offered.	Jessica		
	Yes	Robert		
	neck in scanner should be on an independent computer. If the staff is in the system signing up a new resident or doing some other then other people in line are stuck waiting and can't just scan their card to check in.			
	Yes	Teesha		
	ly has enjoyed the center for years and anything that can be done to keep it running and in its best condition is a wonderful idea.  Id be lost without it.			
	Yes I am a senior season pass holder. It costs \$75/season which I think is a very reasonable rate. A modest increase certainly would not meet	Robert		
	with any objection on my part.	Robert		
	Yes	Elizabeth		
	Yes	christina		
	No. Love the pool.	christina		
	Yes	Glenn		
	The hours are too limited	Glenn		
	Yes	Walter		
I think it would be fine to raise the monthly membership fees as well (and/or the daily fees, and/or reduce the discounts for peopl pay for more than one month at a time). The staff is great and I know the pool's ongoing maintenance is costly!				
	Yes	Joan		
	For me swimming is very enjoyable as well as an excellent exercise. Also one which can be enjoyed no matter your age.	Joan		

Last Name	Email Address	Respondent #	Date/Time
CONNER	jessica.conner87@gmail.com	1	05/19/2021 05:50:18 PM EDT
CONNER	jessica.conner87@gmail.com	1	05/19/2021 05:50:18 PM EDT
CONNER	jessica.conner87@gmail.com	1	05/19/2021 05:50:18 PM EDT
	rbarbot2@hotmail.com	2	05/19/2021 11:15:39 AM EDT
	rbarbot2@hotmail.com	2	05/19/2021 11:15:39 AM EDT
	guillotstar65@gmail.com	3	05/19/2021 11:31:46 AM EDT
	guillotstar65@gmail.com	3	05/19/2021 11:31:46 AM EDT
HOLTSBERRY	adhrlh@hotmail.com	4	05/19/2021 11:46:15 AM EDT
HOLTSBERRY	adhrlh@hotmail.com	4	05/19/2021 11:46:15 AM EDT
WELSH	welshliz72@gmail.com	5	05/19/2021 11:55:30 AM EDT
	jeskeyt@aol.com	6	05/19/2021 02:01:05 PM EDT
	jeskeyt@aol.com	6	05/19/2021 02:01:05 PM EDT
PARTELOW	gpartelow1@cfl.rr.com	7	05/19/2021 02:25:37 PM EDT
PARTELOW	gpartelow1@cfl.rr.com	7	05/19/2021 02:25:37 PM EDT
	wdemilly@gmail.com	8	05/19/2021 02:52:43 PM EDT
	wdemilly@gmail.com	8	05/19/2021 02:52:43 PM EDT
West	mymossi@gmail.com	9	05/19/2021 03:01:37 PM EDT
West	mymossi@gmail.com	9	05/19/2021 03:01:37 PM EDT



Your feedback is important to us! You are receiving this survey because you are a current pass holder at Palm Harbor Golf Club and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommended changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

Current golf greens fees are the same today as they were in in 2018. These fees are not providing enough revenue to balance our staffing and maintenance costs. Palm Harbor Golf Club is often praised for its course conditions and level of quality play. The fees will need to be increased in order to maintain the highest level of service and better align with other local golf courses.

Palm Coast Parks & Recreation would like to propose increasing Palm Harbor Golf Club's greens fees in order to improve cost recovery (not to make a profit) thus maintaining the highest level of service and better aligning with other local golf courses. Would you be in support of this?

Yes

O No

If you answered no, why?

0/500

Do you have any other comments on Palm Harbor Golf Club's fees or why this amenity is important to you?

0/500

Submit Survey

PROPOSED GREENS FEES (please note these have not yet been presented to City Council and are subject to change)

Greens Fees (18 Holes) Off Season May 1 - Oct 31	Current Rates Public/FL Res/PC Res			Proposed Rates Public/FL Res/PC Res		
Morning 7-11am	45.00	40.00	35.00	47.00	43.00	35.00
Afternoon 11am-2pm	38.00	34.00	29.00	40.00	35.00	32.00
Twilight After 2pm	32.00	28.00	24.00	35.00	32.00	29.00
The Loop After 4pm	15.00	10.00	10.00	15.00	12.00	12.00
Greens Fees (18 Holes) Peak Season Nov 1 – Apr 30						
Morning 7-11am	47.00	43.00	38.00	52.00	48.00	42.00
Afternoon 11am-2pm	40.00	37.00	32.00	46.00	42.00	35.00
Twilight After 2pm	32.00	30.00	24.00	37.00	32.00	30.00
The Loop After 3pm	17.00	12.00	10.00	15.00	12.00	12.00

Morning 7-11am	22.00	21.00	18.00	26.00	25.00	24.00
Afternoon 11am-2pm	20.00	19.00	17.00	24.00	22.00	20.00
Twilight After 2pm	18.00	17.00	16.00	23.00	20.00	19.00
Greens Fees (9 Holes)						
Peak Season Nov 1 – Apr 30						
Peak Season Nov 1 – Apr 30  Morning 7-11am	30.00	24.00	22.00	30.00	27.00	25.00
· ·	30.00	24.00 20.00	22.00 17.00	30.00	27.00 22.00	25.00 20.00

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. <a href="mails-are serviced by Constant Contact"><u>Emails are serviced by Constant Contact</u></a>

Question

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# Response

I would support this if you would update your golf carts. They are in ill repair to say the least.

#### No

Fee increase. Less play and this means less activity, etc

Therefore more visits to see doctor, and health cost will increase for the city as well. Reasonable green fees means better health and more activity. Win, win for the city as well.

### No

Great people, great service and Palm Harbor, It is almost impossible to make tee times now Maybe offer a military discount to offset

### No

The restaurant food is very good

Generally, the cost of golf has risen at many courses. Palm Harbor is a town owner course and in good shape. I think a little rate raise is ok.

#### Yes

l'm a Palm Harbor card holder. I always look forward to playing there. I haven't taken advantage of my free and reduced rounds but will shortly. l'm also considering joking the men's club.

Too expensive now!

# No

Greens too sliw fr high pric s

Although nobody likes to pay more, these increases seem reasonable.

### Yes

The Golf Course is an excellent amenity, it is well run and maintained. I like and enjoy playing there.

See comments below

#### Yes

Palm Harbor is the only city facility I use - not sure why the golf course is the only city facility I have to pay an additional fee every time I use it - perhaps raising the annual dues for city tax payers along with raising daily fees for non-members is a better alternative

What is the annual \$\$\$ gap between costs and revenue? During the season the course is always at full capacity

This is the only golf course in town that seniors, kids and the general public can play golf at a reasonable rate. This is the whole purpose of a "Parks and Recreation" facility. It is offering a healthy life long sport for the citizens of Palm Coast. Please simply charge a higher fee for out of town golfers or some other method to raise funds needed.

#### No

It is critical to my exercise and social wellbeing - thanks for doing a great job.

Yes would be my answer if you had a much needed Marshall. People not raking sand traps. People not golfing are walking or driving personal golf carts thru on the back nine all the time

# No

Need a Marshall

increasing fees make course non competatives with nearby courses

## No

Not above 35.00 l'm retireed

## Yes

It's affordable now and 35.00 I can do but above that I probably would I cut my number of monthly rounds

Any increase in fees, will decrease the revenue due to members shift and use other options. If any changes have to be made should be to increase the number of members to therefore increase the revenue.

No

I like many that play the course are on fixed incomes and our income is not going up. Everything we purchase to live is going up in price. It is getting very hard to live in these troubling times. With property taxes increasing have the authorities give some of that money to the golf course.

#### No

I say yes as long as it is not a significant increase.

### Yes

I don't see walking fees. These should stay at \$5 and 2:00 and 3:00.

The loop on 18 holes doesn't make sense- isn't that the first 4 holes? I think the loop should be \$5 same as walking and not use riding carts

# No

High enough for community golf course

# No

Later t times, more golfers could play while daylight is later would increase revenues Ridiculous cut off time.

Because, your green fees are NOT the lowest in the area.

# No

This amenity is important to me because it's where I for the most part play with my friends. And it's well managed and is in a great location. The city residents should always have a less expensive green fee. Out of towner and seasonal player should pay higher fees. Granted the greens are in better shape then years before thanks to Roger and his staff but fairway have little grass. Some ladies that play in the ladies league and are not city residents pay the same amount as the residents.

## No

Having lived in Palm Coast for 29 years and have seen the growth and the horrible shape the two remaining golf course that were here, it's a pleasure to have a course that is in great shape.

Would not support without reviewing "cost recovery plan". Find excess wasted \$\$ in current way of doing day to day business

Yes, because course is too crowded now, and an increase in fees should send golfers elsewhere - which begs the question - will revenue actually be lower because fewer golfers will play there with higher fees!

### Yes

It is a Palm Coast treasure, but if fees are significantly increased, I may golf elsewhere A lot of fixed incomes playing golf. I feel it is a fair price now I would race the price for the non Palm Coast players

#### No

With as much play as this course gets, especially during 2020, somewhere in the vicinity of 200+ rounds per day, I cant understand how there isn't enough revenue to fund golf operations. Throw in the driving range revenue, which is significant, and the cost of a token was raised over a year ago as well. It seems to me that other parts of the city are dipping in to the profits of the golf course. Hopefully this is not happening.

# No

Enough said.

Keep member rates the same. The Players Club needs to maintain incentive.

## No

Permit walking all day or at least on cart only (due to rain) days.

This is a public City Course. residents pay tax in order to help support this part of Parks and Rec.

Maybe fees for NON residents be increased to keep up with "other local courses",

Maybe fees for leagues be increased slightly, as they have the highest impact on the course and carts.

I noticed my fees have already been slightly increased by a few dollars anyway.

### No

Increase out of state the most, FL resident secondly and PC residents the least.

#### Yes

The cost already on the high side and getting tee times are getting difficult.

### No

I like the course and facilities. Suggest earlier start times and allow walking the course to promote better health and excersize Raising the green fees would make the Palm Harbor course less competitive than local courses.

### No

Condition of the course must be maintained to keep attendance up.

The Palm Harbor Golf Course is an important amenity for values throughout

Palm Coast.

Although I don't mind paying a few dollars more, I think that the fees for non-Palm Coast full time residents should be increased more and resident fees less. It is difficult for Palm Coasters to get tee times in the peak season, so the non-PC players who are utilizing the course should bear more of the cost of running it. Keep in mind, for couples, the proposed fee increase essentially doubles. Why do residents for peak twilight take such a large increase hit? That

#### Yes

I purchased memberships for me and my wife and appreciate the advantage of having done so. We try to play at least 9 holes twice a week and also participate in a golf clinic each week. I understand the pandemic shutdown hurt the course financially this year, but it would be nice to be able to utilize the additional daylight hours in the off peak season, which is less enjoyable when the flags are all pulled by 7 PM. If paying another dollar or two per Should charge more for snowbirds not us card members

#### No

It is important to me for a form of excerise and good health Course is nice but not worth proposed rates

# No

Will not renew membership if new fees go in effect

The course is in excellent condition compared to all other public and private courses in the area.

I love being a member and love this course. I prefer to play this course over all other courses because of how well this course is maintained. There is no need to spend more founds on maintenance; just maintain the current standard.

Actually it's a qualified "yesâ€. Palm Harbor is already a step above other affordable golf courses in the area, particularly for those who purchase the annual pass. If an increase in fees can be borne primarily by those who choose not to purchase the annual pass and non-county residents it makes a big difference. There is no need for PH to try to compete with the higher end courses.

### No

PH's market is the older retired player who is often on a fixed income. The quality of facilities is already better than Cypress Knoll, Grand Haven, Etc. Don't price yourself out of your own market.

These new proposed charge increases should only be for NON MEMBERS.

## No

The fees are in line with a dozen other courses in the area and while it's difficult to get tee times at PH, an increase in fees would be just one more reason to go elsewhere for golf. However I see that you've kept the PC res fee the same and just raised the outsider's fees so that's OK ..... maybe I can even get

### No

It's great because it's local to where I live! Fee increase in reasonable.

ree merease mireasonable.

Increase annual membership fees by \$50.00 but add 1 additional free round of golf.

### Yes

Play usually falls off in the summer so you could. Create some type of incentive to get more people to play, such as: Unlimited golf and cart monthly fee, After 1200 noon.

Palm harbor is the nicest

The fees are in line with comparable courses in the area. Perhaps cost cutting measures can be made by reducing staff.

### No

Non resident fees can be raised.

I am a an annual member and as such many times cannot book a tee time. Even when calling 7:01AM 2 weeks before. In addition, the walking after 4:00pm is always booked 2 weeks prior. I am considering not renewing next year. The Green Lion is great but many times we cannot even get a table to have a beer. Palm Harbor has to first cater to annual members for golf and have a place to have a beer/eat at the end of a round. Great condition, staff and course but I'll take my chances as a non-member.

### No

Why is it necessary to "align our cost to other local golf coarsesâ€. If our fees are less then other coarses, that may be part of the positive feedback.

## No

The course is always packed with tee times almost always full. This is an indication that the revenue intake is exceeding expectations for needing more.

## No

golf is only one part of your operation.
food and beverage is the other part.
without the golf, the food and bev would go under.
tee sheets always seem to be filled and carts
are pretty well filled
do all city owned operations make a profit ?

No

if you raise prices, there are other places to go and more reasonable, i might add.

Labor expenses are way too high for municipal golf course,, Too many bag guys which I assume are municipal employees with elevated wages and health coverage. So labor expenses need to be scrutinized, next bone head decisions to build ice machine enclosures should be examined by all parties concerned, heard this resulted in thousands of dollars wasted. People can load their own bags, not a country club. Keep fees the same.

### No

Palm Harbor Pass Holders and permanent residents of Palm Coast should not have our rates changed dependent on the season. We appreciate the condition of the course and take pride to help maintain the course, ie: fixing divots, ball Mark's on the green, etc. Part-time residents, aka "snowbirds" and out of town players coming to play our course should have their rates raised. Not Annual Pass Members.

No

High enough now

#### No

Currently the fees are competitive and should not be raised.

#### No

I think you should raise the fees for non residents. A minimal increase in fees for residents is acceptable

## No

Palm Coast taxes subsidizes the golf course so Palm Coast residents are paying golf fees and taxes. Non resident fees should be raised significantly more than resident fees.

I would like to know if you have looked at ways to improve efficiency or other costs cutting measures so you could maintain existing fees.

## No

Pass those increases on to "snow birds"! I have seen them getting in paying same prices as I do! I dont think they are being identified as non Palm Coast and Flagler county residents!

No

Some of PC resident fees are higher than FI residents as a PC resident we should be realizing the highest increase.

No

Thee fees are high enough

# No

Start a membership program. 1500 dollars a yr then \$20 cart fee or \$7 to walk. You'd get at least 300 people. That's a half a million off the cost in one lump sum. That's for city residents. Ding the non city golfers not us.

Anything under 5 dollars increase per player

#### Yes

I play there because it is a nice well-maintained course and the fees are not overwhelming as most other places within the city limits. Over all it's reasonable.

Already one of the top golf course for the amount of play. The staff is great. Greenkeeper is doing a great job. Ruff could be more punishing. Some fairways are tight but is due to the amount of play.

## No

Fees need to be similar to other similar golf courses.

I support a modest increase for card holders The other courses overcharge for this area and economic community. Their prices have not produced exceptional course care at all. They also do not handle their golfers respectively. This has caused less members and because of this they raise prices to cover costs instead of making smart choices to keep players. As a public course certainly needed here and important to any Florida community we

## No

to be encouraged and promoted. Make it worthwhile and respectful not based on other courses and fees. Those courses have lost a lot of participants. Be careful if increase to golfers and how to do it. I'm from a long time golfing family and Palm Harbor has outpaced other courses so far

That is quite an increase in fees across the board. I suggest to cut the fees to 1/2 of what is proposed for the next year then gradually bring them up to the fees you propose. It is quite the sticker shock factor you have there. We are trying to bring people and their families to play golf. What about getting hooked up with The First Golf folks maybe helping with a clinic for the kids. This organization could bring in some much more needed money not only to

#### No

I am hoping that the golf course is not having to carry the load on other amenities such as the tennis courts and future pickle ball courts for their upkeep and production costs. It would be am outrage if this course has to carry the burden of keeping those limited use facilities open.

I think for a city course your pirces are in line. Palm Harbor has more play per day than any other course in the area. You are getting close to 200 plays a day. If you can make money, not just break even. Then you are doing something wrong.

#### No

I play golf 3 times a week once at Palm Harbor and other times from Jacksonville to South Daytona. Having a nice City Course being supported by its citizens is a good thing, just like the tennis courts, parks and bike trails which none support its self like the golf course.

The Pan Demic had a lot to do with loss of funds in the past year. Yet you had a lot of play from the locals. Give locals a break on fees.

# No

I like being a club member, it saves me money & the 9 holes after 4 for \$5.00 is great.

The amount of play the course gets and the revenue from the driving range does not warrant an increase especially for tax paying long time city residents. If you increase the rates you will loose golfers, thus decreasing revenue. Golfers will jump ship if they can save a dollar. It's a pittance in your budget especially when you give the tennis 4.5 million. If you are trying the books because of COVID. Everyone lost money during COVID.

#### No

Fees are fine the way they are. Don't mess this up.

### No

Best public course in PC don't make people go to Cypress or pine lakes

Palm Harbor GC is not a Florida State supported golf course and for this reason I oppose a reduced greens fee rate for all Florida residents. Only Palm Coast City residents should receive a discount and it should be greater than the 20 per cent discount currently given to city residents. The off season 2018 rates for Palm Coast residents should remain the same, regardless of season - we live here full time.

The notion of a financially neutral golf course is incorrect. The City of Palm Coast should be able to tell me what the financial benefit is of all its recreational services (number of residents served with discounted fee). If the city is unable to show a benefit to its golf playing residents, I suggest selling Golf courses lose their clients because they overprice themselves. Golf is a form of recreation and not an essential compared to every day living expenses. Golf was once considered to be "The rich white man's sport†and it will be that way again if you keep raising prices. Your competitors are struggling to stay afloat but insist on trying to get a premium for their inferior products. You must find a way to reduce your expenses and at the same

#### No

I am mainly a walker because Walking is healthy for me and I enjoy playing golf so I accomplish both at each outing. Your last increase has raised my golf expenses by nearly \$1000 per year because of the frequency with which I walk/play. There are many places/neighborhoods I can walk for free without golf and will consider doing if there is another increase.

I would also suggest a marketing effort to drive more rounds especially during the off season. I know that an increase in greens fees is a double edged swordâ€"price increases can impact paid rounds. As long as our rates are in line with others in the community, we should be safe with that. The "membership card†is an excellent benefit for the community. I would suggest a \$10 rate rather than a \$5 rate for those who walk late in the day.

## Yes

The grounds crew and manager of the course does an amazing job. Our course is one of the best public courses out there, and l've played many of them. Also, the front staff are always kind and congenialâ€″as are the cart attendants. This course is a gem thanks to the staff and the city's willingness to invest and upgrade the property. I was glad to see the investment into the maintenance facility with the new roof and paint. Well done. Because of my of my fixed Income

#### No

I really like to play but it has to be with I my budget

I am a senior on limited income. Having said that, I only play golf and consider the course an amenity of Palm Coast. I don't use the parks, boat ramps, bike trailes, and I don't have any kids on school but I pay for all these amenities that are free of charge to all residents and nonresidents alike. If you want to raise more money increase the tax rate so everyone pays. The golf course is an amenity just like those things mentioned above.

## No

As stated above.

What other areas are you looking at to reduce costs to lessen the impact on golf fees?

These are significant increases and greatly impact those of us who are on fixed income and may find it hard to accept.

#### No

It's the love of the game that is important to me as I would like to see the club make an effort to control their costs to keep the fees as a reasonable level and when necessary, to make gradual increases and not make hugh increases.

Fixed income senior, maybe a couple of bucks, are we getting enough revenue/rent from the restaurant?

#### No

This course is so important to our community, it is the best in the area and I hope the revenue growth reflects it. Thanks for asking for my input A different fed. policy has caused gas and food to go up in price, as well as many more products. Iam on social security, and have NEVER recieved a cost of living raise from my penson. Palm Harbor is a nice coarse and in good shape. Why not give an extra senior discount to the residents.

# No

Good exersize and social contact.

Not until the greens roll an adequate distance on the stempmeter that means the greens need to be mowed and roll more often Golf is all about the greens and putting and the second most important thing is golf starts at sunrise and ends at sunset. When them issues are addressed at Palm Harbor then you can be called a golf course and raise your rates….. if anybody needs help on addressing the golf course, start with the greens… P.H. Has a nice course why can't it be the best in the area. GREENS!!!

#### No

The labor cost to have employees pull the pins before dark every day versus the cost to replace two or three pins a year that go missing and not staying open until dark is ridiculous!!!!No Golf Course on the planet does this….

Only if it is a modest increase

#### Yes

It is a very good value, nice course. I would concentrate on increasing the rates for FL residents and Public and limit the PC Residents. On the proposal below based on the past two years of rates charged?

Yes
Yes
Yes
Yes
Yes Thank you for the great staff and for keeping the course in pristine condition. I appreciate all your work. Thank You.
Yes The fees need to be reasonable but sufficient enough to ensure that the course remains as it is.
Yes Roger does a great job with the course maintenance. Best public golf course in 40 mile radius. To keep the course in the good shape it's in then l'm ok with a price increase.
Yes PH Golf Club is a very nice facility. Not having seen the budget breakdown it's hard to say what increases are necessary to not Buddy maintain but improve the facility!
Golf cart rental including maintenance instead purchasing and have a maintenance crew?
Yes

Seeing that the PHMGA supports the course and the restaurant year-round, I would hope that our rates stay lower. Also, the majority of us pay the annual membership fee so please do not increase that.
Yes A slight increase would be OK. Maybe 10%
Yes Locals and Pass Holders should be given the best rates available. Snow birds and out of state on line golfers should pay an increased fee for the right to play on OUR CITY COURSE.
Yes I do think that people pay for a lot of free recreational things all over palm coast. The only thing I use once in awhile is the golf course. Golf is important to a number of Palm Coast citizens. I think the price for non tax paying people should be a lot higher. That may make a difference. People that rent but live in Palm Coast are not citizens. A little more effort should be made to differentiate tax paying members versus non tax paying people who happen to
Yes
Yes
Yes
Yes course is kept in pristine condition, and would hope to stay that way.
Yes

Palm Harbor Golf Club is very popular among many Palm Coast residents. It is important for the city to make sure it is well maintained and staffed. If a modest rate increase is truly needed to break even, then I am in favor of it.

There are many city parks and services I do not use, or even care about, but my wife and I enjoy Palm Harbor Golf Club and playing there 1 to 2 times a week really enhances our entire lifestyle. Please protect this important city amenity.

Yes

I've been a pass holder for 3 years and wouldn't mind paying more, especially if the greens could be cut more frequently so they are faster. They tend to be super shaggy and not putt true. The rates should be in line with other munis. However, people will throw a hissy fit over any increase, as proven when walking after 3PM was raised to \$5 instead of being free. The price is remarkably low for pass holders and as a result the course is often overcrowded,

Yes

We appreciate the excellent shape the course maintenance crew has achieved and hope this quality is not compromised. The course is an asset to the city of Palm Coast. The entire staff inside and out is courteous, friendly and helpful to the players. Compliments to all.

Yes

Maintenance crew does an excellent job, keep it up.

Yes

The course is well maintained. The financials should be designed to 'breakeven' at the end of the fiscal year (less any subsidies paid by Palm Coast to support its Parks and Recreation venues). With the number of people playing every day, I think the course needs a Marshall to keep the pace of play

Yes

Yes

A great quality of life amenity

Yes

main problem I have is that the annual passes seem to have been oversold which has made it very difficult to even get on the course. I've been playing Palm Harbor for 10 yrs now but unfortunately am considering playing elsewhere due to the crowded conditions. John Corder
Yes
Yes, I can support a modest increase in Palm Harbor's green fee for full time local residents of Palm Coast/Flagler County. Those people are the backbone of our community. They pay property and sales taxes to fund public services. Non local and less than full time residents enjoy those public services but contribute little to their cost. Therefore, the majority of the revenue shortfall should be made up by increased fees for players who are not full time
Yes
Yes I play the course often because it is close to home and we pay taxes for it so why not enjoy it. I am okay with a green fee increase as long as it can be justified with adequate data to substantiate the amount of increase.
Yes
Yes Golf carts are old and in poor condition and should be replaced. The greens are very slow and difficult to putt on. This is the major aspect of the course that could be improved upon. Thank you for giving us the opportunity to voice our opinions.
Yes
Yes

Actually the fee for walking was zero in 2018. Now it is \$5.00 so the fees HAVE increased. I believe this fee should be increased by a few bucks. The

Yes I understand that the cost of maintaining the golf coarse is going up, along with the cost of living. As a senior pretty much on fixed income it is difficult to maintain a budget, so I'm hoping that the increase in cost for the pass holder won't be to much.
Yes
Yes It's important to do what's necessary to maintain the current quality of golf at Palm Harbor. Most people are willing to pay reasonably for quality. If quality declines below expectations, participation will assuredly decline. What will happen to the membership rate?
Yes
Yes
Yes The answer is yes and no. The golf course should be a city-provided amenity for its citizens, just like the walking trails, dog park, athletic fields, tennis courts, etc. If fees do not cover expenses, then within reason, the excess costs should be considered the cost of doing business, that is, offering the amenity. Trails have to be maintained, dog park kept up, etc., but they provide no revenue, just expenses. Golf course expenses should be no different, as
Yes
Yes No
Yes

Suggested fees increase appear appropriate
Yes
Yes Palm Harbor is by far the best golf course in the area that is open to the public. The employees at the course work hard to keep it in excellent condition. It costs a lot of money to keep a golf course in excellent condition and I would nnot object to an increase. I would like to suggest increasing the price for out of county guest as well as out of state.
Yes
Yes  No problem raising fees as long as competitive with area especially Grand Reserve. PH is a full service golf course. Proximity to everything makes this course desirable. The lessons available by Donna Serino elevates the positive development of clientele. Wish instead of pumping money into old clubhouse a land swap with owner of property at Course a better facility, parking and teaching area could have been done. Course is in great shape.
Yes It's very important to my family and sport practicing, we support any increasing in order to maintain such a great golf course and kind staff
Yes
Yes The loop is only 4 holes. Should be 5-8 dollars w/out cart.
Yes

Yes
Yes
Yes Increase the fees to maintain this excellent course. Demand at current prices easily exceeds supply.
Yes I enjoy the course and willing to pay extra to keep it that way.
Yes Will there still be a pass holder program? I find the increase is reasonable assuming we will still get 10% reduction as pass holders with all the other benefits ie tokens, 14 day booking etc.
Yes I love the game of golf and I think that the course has been kept extremely well!!!
Yes Great course keep up the good work.
Yes Reasonable Cost/Maintenance related Fee increases are totally acceptable However, you should consider raising Non-Club Member Fees and certainly Non-Resident Fees at a much higher rate In addition, a slight raise in "Walking" Fees should also be considered Thank You.

Yes

You need to stop all walkers discount. You are missing out of revenue, too much of discount.
Yes It is a bargain. I don't want to pay more, but think that the rates could be increased without affecting demand much.
Yes I believe a modest increase is warranted.
Yes
Yes
No
Yes No
Yes
Yes
Yes Revenue from fees must meet expenditures to maintain the quality of the course and the overall golfing and dining experiences at Palm Harbor, so completely support your proposed changes to the fee structure.

Yes I would still be in favor of maintaining current walking fee for annual pass holders.
Yes The course gets much play and is accessible, staff is great!
Yes I enjoy playing the Course and would support an Increase.
Yes I am a retiree having lived in Palm Coast/Flagler County since 1993. I think the current Annual Pass @ \$175.00 represents a great value for residents and should be kept at the same price point. I also take advantage of the early bird sign-up for the Annual Pass @ \$150.00 and don't think this should change. However, I think greens fees could be increased 5-6% for the 2021-2022 budget period.
Yes it is a beautiful local Florida course at an affordable rate. Staff is friendly.
Yes
Yes I trust the leadership to be responsible with the necessary fee increases. Most of all, we MUST see that the greens keeper and equipment maintenance have all funds necessary to maintain the course in the excellent condition we have today. You should be proud of what you accomplish with so little
Yes What the cost for members?

Yes The staff, grounds crew and restaurant folks are the best, best, BEST.
Yes Yes, the APH fee should be increased and the fees to walk the course should be increased to \$10.00
Yes I would be willing to support a minimal increase for city residents. I would also support a greater increase for non residents.
Yes This a very small increase but I would expect to see better golf carts. Batteries run down all the time.
Yes
Yes Please continue keeping the golf course in the condition it is currently in. This is by far the best golf course in the flagler/Volusia region. Thank you.
Yes Palm Harbor Golf Course is a pleasure to play on and a point of pride to have for our city and, specifically, my neighborhood. It is more than a golf course. It has excellent walking/biking paths for nature walking during the off hours and adds great value to the scenery of our canals and housing. I submitted a "YES†to the proposed increase because the potential for it's continued success is so promising.
Yes

Yes it is vital for the recreational value of our community to maintain the golf course in the best condition possible and charge reasonable rates to do so.
Yes
Yes
Yes This is a nice golf facility. I think the proposed greens feed are appropriate for this golf course. A good practice facility and it's being kept in good shape.
Yes
Yes
Yes I would be willing to pay more to keep this great amenity the way it is kept and managed. I golf here 3 times a week and would really miss the course if it had to close.
Yes I come from a town in CT close to NY. The fees for out-of -towner's was almost double the cost for residents. It should be that way here too.
Yes

Yes
Yes
Yes I believe the Green Lion is not paying there fair share. they have a sweet deal !!!!! cheap rent , no utilities, who do they know at city hall. I myself love the course, we play 3 times per wk.& will continue .
Yes
Yes Palm Harbor is the BEST municipal golf course in a fifty mile radius if not more. The fees would bear an increase of around \$3.00 for all play and not cause anyone to balk. The play at Palm Harbor has increased greatly since covid and a couple of shut downs in the area. With that amount of increase and the amount of players that are using the course now would cover the cost you are asking for.
Yes
Yes
Yes
Yes
Yes

I hope you won't increase it too much. As of now, it is very affordable and we love playing there. If the increase is too big, that would decrease how
Yes
Yes If you are going to raise fees please also increase access. I am a pass holder and I play later in the day. Carts are not available after 5:30 even though it isn't dark until 8:30 pm. In addition if I walk late in the day they are pulling the flags at 7:00pm again with 1.5 hours of light remaining. If you are raising prices to compete with other courses the other courses are not pulling their flags at 7 PM and carts r not required to be in 1 hr or more before
Yes
Yes Rates are resonable and we should all be willing to cough up a little more to keep this valuable city course open.
Yes Fees are incredibly low and should be increased to further improve course quality.
Yes
Yes Having a municipal golf course is very important to me. However increased fees should not be exorbitant and I would like to know how much of an increase is being considered. I play in a ladies league and a modest increase would be understandable.
Yes

Yes
Yes Excellent local course with excellent greens keeping staff. Whatever it takes to maintain a consistent level of excellence should be undertaken
Yes Compared to clubs in CT, PH is a bargain
Yes
Yes
Yes
Yes
Yes It is very important for Palm Coast to maintain a quality golf course, to help in the attraction to potential home buyers, and keep our home values up.
Yes I'm okay with the proposed increase as long as the conditions of the course continue to be of the highest caliber.
Yes

Yes
Palm Harbor Golf course is in the BEST condition everlet's keep it as Palm Coasts most treasured amenities
Yes
Staff is very friendly, course is in good shape. I enjoy the course and will continue to play here.
Yes
Yes
Yes
Yes
Yes
V
Yes If course conditions stay the same or improve increase AOK.
The course conditions stay the same of improve mercase note.
Yes
Yes
I think the 9 holes increase is too high as a % of 18 holes

Yes \$2-3 over present green fees seems a reasonable increase for in and off season given today's costs. Maybe with the increase you can maintain the
Yes
Yes Love the course and the employees!
Yes As a regular player and Annual Pass Holder (2, 3 times a week), the course is always in excellent condition. Roger does a great job, and his crew are always working on the course. If the green fees increasing a few dollars a round allows Roger to improve the course even more, I'll vote for that. Out of town visitors that I have played with always comment on how great our course is.
Yes  1). Have a better maintenance program for golf carts. Fix the steering and braking.
2) I totally enjoy the clubhouse and course excellent ratings.
Yes
Yes
Yes
Yes

Yes
Yes
Yes Non county residents should pay much more than local residents.
Yes While I do support an increase, I would expect it to be moderate and to allow those members who pay the annual fee to benefit from a smaller increase than the increase for those who do not pay the annual fee. The staff is outstanding and I would also understand if a moderate increase was necessary to
Yes
Yes
Yes
Yes I am OK with the new fee structure. I'm ok with a small increase in the annual card holder fee. Keep the line items the same on annual card. Keep the twilight walk fee at \$5.
Yes The increase is small and the quality of the course is important. You could actually charge more for non-PC FL residents. Public and FL could be the

Why does the restaurant pay such a small amount of rent yet their prices are so high.?..

## Walter Twyman

No problem with fees. However the walking times should be earlier than what they are. Instead of 2PM and 4PM (IN SEASON AND OFF SEASON) RECOMMEND THEY BE CHANGED TO 12PM AND 2PM.

Will there still be Pass Holders rates? If so, pls provide those changes as well.

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Your feedback is important to us! You are receiving this survey because you have rented a pavilion in on of our parks in the past and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommend changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

Currently, park pavilion fees are relatively the same no matter the size or utilization of the park. Residents and visitors alike are able to book any park pavilion for the entire day. As new parks are added and current parks are enhanced, utilization is going up thus requiring more staff oversight to maintain the highest level of quality. We would like to adjust park pavilion rates to better meet the needs of our residents and provide more options.

Palm Coast Parks & Recreation is considering an adjustment in park pavilion rental rates to provide more options, such as 3-hour time rentals instead of all-day rentals and slightly higher rates for larger, heavily-utilized parks (see below for an example). These changes are meant to better meet the needs of residents and not to make a profit. Would you support this recommendation?

)	Yes

( ) No

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Submit Survey

PROPOSED PARK PAVILIONS FEES (please note these have not yet been presented to City Council and are subject to change)

Current park pavilion rental rates are \$25 (plus refundable deposit) for the entire day. The recommendations below show the proposed increase from \$25 as well as providing time rental blocks (increments).

## Recommendations

- With the current staff levels it is only recommended, at this time, that Holland playground pavilion increments be increased to 3 offerings per day.
- Rental fees should be increased across the board with the small and medium pavilions increased to \$45 and the large pavilions increased to \$75.
- James F. Holland Park will be \$45/increment and \$75/increment.
- Other park pavilions increase \$45/day.

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. Emails are serviced by Constant Contact

## Question

If you answered no, why?

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# Response

The park needs organization before you charge additional rental fees. Pavillions should show reserved signs for arriving guests on event day so guests aren't forced to argue with people camped in their spots. It is not sanitary and one would ecpect the reserved area to be clean an free from other guests

# No

Park shut down water splash pad on event day 20 minutes aftet our arrival with no reason given. Very disappointed kids on birthday party day. Not enough time typically for a party especially with set up and take down and clean up.

# No

I thought the fee was very inexpensive. I do not agree with the significant price increase. \$75 is pretty expensive especially for 3 hours. I could see maybe I don't think three hours is enough time for an event, at least the ones I normally do and I don't want to have to pay twice.

#### No

I understand raising the overall price of the pavilion rentals. But other renting out for 3 hours at a time I don't agree with. When I rented tge pavilion for my get together I had to ask 3 other groups to relocate so I could set up for my guests. It took me almost a hour to get the other groups to move. It was a awkward situation.

# No

Rate increases are just a normal part of life. But I don't think renting in time blocks opposed to all.day is feasible since no one would be available to Palm Coast has a lot of beautiful and well maintained parks. Our family in the pas rented a pavillion for a birthday party, I think we need affordability and increasing the fees could make it unaffordable to rent. For example celebrating a birthday party at a park and securing a Pavillion could be unattainable

# No

I also do not agree with the limiting of three hours rental. Birthday parties specially at popular parks can be longer than three hours. I understand as of right now the most popular park is Holland Park because of all the amenities that offers. However, for the first time kids and families are finally able to I agree with a moderate increase

# No

Too much

#### No

Would like to see a discount offered to non-profit organizations. Increase is too much.

# No

3 hours too small of a time frame

#### No

Fees as they are right now are more than reasonable.

Yes, if cost of rental is for a bigger time slot than 3 hours. No if only 3 hours. If not, would like fees cut in half.

# Yes

Very pleased with all of Palm Coast parks and how well they are kept/run.

Agrees with 3 hour time slot but not increase in rental fees.

#### No

Likes set up at Seminole Woods with playground right next to pavilion.

Wants time slots (all day rental) to remain the same.

# No

Very appreciative of all improvements and upkeep of all parks.

Feel a smaller increase is okay for locals (County tax payers) but lions share increase to be charged to out of towners.

# No

Satisfied with all parks and amenities available at each one.

Would like to see a reduction in fees if rented out more than 3 hours.

# Yes

Very pleased with improvements to Holland Park.

Would like to see a reduction of fees for organizations such as theirs (Afro American Caribbean Heritage Club)

# Yes

Love Belle Terre Park

Time frame should be more than 3 hours or cheaper for 3 hours.

# No

Likes Holland Park for unique features it has.

Should be longer than 3 hours.

# No

\$75 for 3 hours too much but would agree to \$50 for half day

# No

Amenities are fine as is - only have need for water & electricity when renting pavilion space \$75 is too much; \$50 would be more reasonable

# No

Happy and pleased with upgrades to Holland. Just don't like kids riding bicycles inside the playground area. \$75 is too much would agree to a smaller amount

#### No

Loves upgrades to Holland Park Fee is too much for 3 hours

# No

Would like fee to be less for organizations such as theirs (church) Concession stand could help offset costs instead of raising fees

# No

Approve of 3 hours blocks. Concession stand would offset increase and provide food for people attending the park. Fees are too much

# No

Pavilions provide an area where larger gatherings can be held. Like all amenities provided by parks. Too much of an increase

# No

Would like all pavilions to have electricity and drainage and pavilion outside of playground needs to be improved. Fee increase is too much.

# No

Can agree to a half day rental for \$75 Too much

No Would agree to an increase if time slots were longer 3 hours is not enough. Would agree if time span was longer.
No Too much for 3 hours
No Likes having parties there as everything for a child's party is on hand. Ex. playground, basketball, fields, etc. Too much of a fee increase
No Too much of an increase
No For the increase in price, expect more privacy at pavilions. People were walking through their last rental constantly.
No Too much
No Too much
No Likes being able to rent pavilion as it guarantees them a spot at the park. Too much of an increase for those that may not be able to afford it.
No Invite food trucks to park and keep a % of sales to offset costs of park upkeep.
Yes A safer way other then holding a gathering at a personal residence. More amenities and better parking.

Yes

Yes I don't mind paying for rental fees, as long as the pavilion is cleaned up prior to entry by the previous day's renters.
Yes
Yes The pavilions are very well maintained. When I rented it I did not need it for the whole day. So I believe that a 3-hour time is a good idea.
Yes Thanks for providing a wonderful place to go.
Yes I thought the fees were lower than comparable parks in other cities.
Yes I agree with a three to four hour window for rental and a flat rate increase of \$45-\$50 is fair, but if this is going to take place staff should help with letting people know space has been rented as people get attitudes with people renting when they're asked to move as they've paid to rent pavilions.
Yes
Yes Could additional fees be paid for longer rental timing? Adv. yes but would pay fee for more time.
Yes Pleased with parks/upkeep, etc.
Yes Nope
Yes
Yes Nice parks, well kept

Yes Really enjoy the upgrades to Holland Park
Yes Very pleased with upgrades to Holland Park
Yes Happy with amenities already in place
Yes Completely understand rate increase due to upgrades
Yes Fees are okay but it could be cheaper for larger pavilions
Yes Understand rate increase at Holland due to upgrades
Yes Price is fair for what Holland has to offer now with upgrades.
Yes
Yes Agree with fee increase due to added attractions at Holland.
Yes
Yes Likes idea of 3 hour blocks as it would allow for more people to utilize pavilions.
Yes
Yes

Would like 4 hour time blocks instead of 3 hours. Wants pavilions labeled clearly with a sign on each one designating the name or number. Also wants
Yes
Yes
Yes Would like to see a larger time block for the money spent
Yes
Yes

First Name	Last Name	Email Address	Respondent #	Date/Time
LetiziaR	Comin	In6charmite@gmail.com	;	1 06/03/2021 06:41:39 PM EDT
LetiziaR LetiziaR ShantelP	Comin Comin Finn	In6charmite@gmail.com In6charmite@gmail.com shantelly_lace26@hotmail.com	:	1 06/03/2021 06:41:39 PM EDT 1 06/03/2021 06:41:39 PM EDT 2 06/03/2021 08:34:24 PM EDT
ShantelP ShantelP William	Finn Finn Swafford	shantelly_lace26@hotmail.com shantelly_lace26@hotmail.com wtswafford@yahoo.com		2 06/03/2021 08:34:24 PM EDT 2 06/03/2021 08:34:24 PM EDT 3 06/03/2021 08:39:41 PM EDT
William	Swafford	wtswafford@yahoo.com	;	3 06/03/2021 08:39:41 PM EDT
Renee	Scott	renee.scott622@live.com	•	4 06/03/2021 10:18:08 PM EDT
Renee Renee	Scott Scott	renee.scott622@live.com renee.scott622@live.com		4 06/03/2021 10:18:08 PM EDT 4 06/03/2021 10:18:08 PM EDT
Sonia	Caraveo	soniacaraveo@live.com	!	5 06/03/2021 10:38:05 PM EDT
Sonia	Caraveo	soniacaraveo@live.com	!	5 06/03/2021 10:38:05 PM EDT
Sonia Carmen	Caraveo Torres	soniacaraveo@live.com bronxdamas@aol.com		5 06/03/2021 10:38:05 PM EDT 6 06/05/2021 10:09:05 AM EDT
Carmen	Torres	bronxdamas@aol.com Anonymous		5 06/05/2021 10:09:05 AM EDT 7 06/15/2021 01:11:55 PM EDT
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	Anonymous	34 06/18/2021 10:08:44 AM EDT
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	Anonymous	34 06/18/2021 10:08:44 AM EDT
Biller	mbillercef@yahoo.com	35 06/03/2021 05:42:25 PM EDT
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Michael

Michael

megan

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Michael	Sher	ms2sfca@gmail.com	39 06/03/2021 08:17:22 PM EDT
Michael	Sher	ms2sfca@gmail.com	39 06/03/2021 08:17:22 PM EDT
Constance	Lattman	palmcoast@weicherthallmark.com	40 06/04/2021 07:12:56 AM EDT
Constance	Lattman	palmcoast@weicherthallmark.com	40 06/04/2021 07:12:56 AM EDT
Charlene	Cothran	zionbaptistpc@yahoo.com	41 06/04/2021 04:34:31 PM EDT
Charlene	Cothran	zionbaptistpc@yahoo.com	41 06/04/2021 04:34:31 PM EDT
Melanie	Guyer	melstar683@aol.com	42 06/04/2021 05:02:05 PM EDT
Melanie	Guyer	melstar683@aol.com	42 06/04/2021 05:02:05 PM EDT
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Michelle	McCraney	mcmccraney2006@yahoo.com	46 06/16/2021 05:04:04 PM EDT
Michelle	McCraney	mcmccraney2006@yahoo.com	46 06/16/2021 05:04:04 PM EDT
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Anonymous 65 06/18/2021 10:08:55 AM EDT

Anonymous 66 06/18/2021 10:09:02 AM EDT

# Question

If you answered no, why?

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# Response

For large group of events it takes at least an hour to set up and an hour totear down. This would leave only an hour to enjoy the event without having to pay an additional fee for more time.

No

Prefer all day rental

No

No

Set up time and clean up is required when renting and it $\hat{a} \in \mathbb{N}$  nice to have a flat fee. It $\hat{a} \in \mathbb{N}$  not expensive and we ended up spending longer time there when we rented than we had anticipated.

#### No

It's nice to be able to rent and know that the pavilion is yours rather than dealing on a first come, first serve basis and knowing that it will be cleaned. I think the rate is fair. I think maybe 4 hour blocks could work because typically the whole day isn't necessary.

# No

Love the pavilions and the amenities.

Party is no more then 2-3 hours not necessary to have it all day should be summer hours 10am. to 2pm. and 3pm. to 7pm More money for large tables Sometime they take a larger table but not actually need it just because it is the same price

# Yes

This year I had 3 parties at the park so I do use the tables for parties

I think if you offer four hour rental instead of three hour rental. Three hours goes by really fast especially if your set up time is included in the three hours.

# No

Your parks are very nice and clean and I would highly recommend renting your facilities. We had a wonderful time at your park.

# Yes

We would love the option to only reserve for a smaller period of time, rather than the whole day. This is because we use it for our agents to all be able to have enough room to get together, but it's only for like an hour and a half each time.

Yes

Yes

The pavilions are great for parties.

Yes

Uhmm we rented James Holland Park but it stormed so we called to switch res and was given a pavilion at Ralph Carter. When we arrived it was trashed and there was a lot of trash and CHINESE FOOD AND NOODLES SPILLED EVERYWHERE. we cleaned it up but I won't rent a pavilion at James Carter even again and also don't see why I was still charged \$25. Regardless the park was clean, the pavilion was not though and we had a great time anyway. Thank

Yes

I think the rates are reasonable and have used the parks for several of my kids' parties.

No

Yes

I think these are reasonable rate increases. The lower rates were great but this is 100% reasonable. :)

Yes

Yes

I have enjoyed the parks and facilities in Palm Coast. I really like the idea of the option of shorter time rentals.

Yes

3 hours seems short but 4 gives you time to set up and clean up with party being for 3 hours

First Name	Last Name	Email Address	Respondent #	Date/Time
Linda	Lyons	Illyons@brighthouse.com		1 05/19/2021 11:46:15 AM EDT
Linda Sean	Lyons Ceron	Illyons@brighthouse.com spceron@gmail.com		1 05/19/2021 11:46:15 AM EDT 2 05/19/2021 11:58:43 AM EDT
Sean	Ceron Ceron	spceron@gmail.com		2 05/19/2021 11:58:43 AM EDT 2 05/19/2021 11:58:43 AM EDT
Sean	Ceron	spceron@gmail.com		2 U5/19/2U21 11:58:43 AIVI EUT
Selena	Flores	iamselenaf@gmail.com		3 05/19/2021 11:59:54 AM EDT
Selena	Flores	iamselenaf@gmail.com		3 05/19/2021 11:59:54 AM EDT
Selena	Flores	iamselenaf@gmail.com		3 05/19/2021 11:59:54 AM EDT
ShantelP	Finn	shantelly_lace26@hotmail.com		4 05/19/2021 12:23:02 PM EDT
ShantelP	Finn	shantelly_lace26@hotmail.com		4 05/19/2021 12:23:02 PM EDT
ShantelP	Finn	shantelly_lace26@hotmail.com		4 05/19/2021 12:23:02 PM EDT
ELLA	PISCOPO	dvpiscopo@gmail.com		5 05/19/2021 07:49:13 PM EDT
ELLA	PISCOPO	dvpiscopo@gmail.com		5 05/19/2021 07:49:13 PM EDT
ELLA	PISCOPO	dvpiscopo@gmail.com		5 05/19/2021 07:49:13 PM EDT
Gussie	Solomon	gussiesolomon@comcast.net		6 05/20/2021 10:51:59 AM EDT
Gussie	Solomon	gussiesolomon@comcast.net		6 05/20/2021 10:51:59 AM EDT
Gussie	Solomon	gussiesolomon@comcast.net		6 05/20/2021 10:51:59 AM EDT
Constance	Lattman	palmcoast@weicherthallmark.com		7 05/19/2021 11:46:19 AM EDT
Constance	Lattman	palmcoast@weicherthallmark.com		7 05/19/2021 11:46:19 AM EDT
PeterAlbert	Bugnet	peterbugnet@hotmail.com		8 05/19/2021 11:46:36 AM EDT
Katelyn	Butters	katelyn.n.mayle@gmail.com		9 05/19/2021 11:47:15 AM EDT

Katelyn	Butters	katelyn.n.mayle@gmail.com	9 05/19/2021 11:47:15 AM EDT
Amber	Robbins	darthberber@gmail.com	10 05/19/2021 12:10:19 PM EDT
Amber	Robbins	darthberber@gmail.com	10 05/19/2021 12:10:19 PM EDT
Chelsea	Bottinelli	planetchelsea@gmail.com	11 05/19/2021 01:07:35 PM EDT
Chelsea	Bottinelli	planetchelsea@gmail.com	11 05/19/2021 01:07:35 PM EDT
Scot	Koster	scot@frisbeedogs.us	12 05/19/2021 01:51:02 PM EDT
Julie	Brandenburg	moonjewel76@gmail.com	13 05/19/2021 02:27:07 PM EDT
Julie	Brandenburg	moonjewel76@gmail.com	13 05/19/2021 02:27:07 PM EDT
JohnHarold	RussellJr	jhrusselljr@gmail.com	14 05/19/2021 04:00:17 PM EDT
Marjorie	Wright	dnoles20832@yahoo.com	15 05/20/2021 09:54:34 AM EDT
Marjorie	Wright	dnoles20832@yahoo.com	15 05/20/2021 09:54:34 AM EDT
Joanna Joanna	Rafalowicz Rafalowicz	joanna.rafalowicz@gmail.com joanna.rafalowicz@gmail.com	16 05/21/2021 04:19:26 PM EDT 16 05/21/2021 04:19:26 PM EDT



Your feedback is important to us! You are receiving this survey because you have rented athletic fields with us in the past and we would appreciate your opinion.

Palm Coast Parks & Recreation will be attending a City Council workshop on Tuesday, June 8 to present on our current fee structure and recommend changes in order to maintain the highest level of quality while balancing our cost recovery (expenditures vs. revenue). This is to support City Council's goals of remaining fiscally responsible and providing affordable and enjoyable options for cultural, educational, recreational, and leisure-time events. Parks & Recreation fees were last evaluated and approved in 2018 and just like maintenance and improvement costs at your home, our costs have increased as well. It is not our goal to make a profit, but rather to balance our expenditures with our revenue.

Currently, athletic field rental and tournament rates are significantly lower than other nearby comparable facilities. In order to continue providing the highest level of quality and maximize field usage, fees need to be increased to better cover staffing and maintenance costs. It is also highly important for us to prioritize local play that directly benefits the youth and others in our community. Palm Coast Parks & Recreation would like to propose a tiered fee structure that would distinguish between non-profit (an organization with 501(c)(3) status) and for-profit organizations.

In order to continue providing the highest level of service as well as prioritizing local play that directly benefits the youth and others in our community, athletic field rental and tournament rates need to be adjusted. If Palm Coast Parks & Recreation proposed a tiered fee structure that would distinguish between non-profit (an organization with 501(c)(3) status) and for-profit organizations (please see the chart at the bottom), would you be in support of this?

$\bigcirc$	Yes
$\bigcirc$	No

This is in PREVIEW mode. No information will be sent.	
	0/500
Do you have any other comments on Palm Coast athletic field's fees or why amenities are important to you?	these

Submit Survey

# PROPOSED TIERED FEE STRUCTURE (please note these have not yet been presented to City Council and are subject to change)

Organization	Field Permit 8-5pm	Field Permit w/lights	Tournament Charges	Notes
Sports Alliance non-profit members	\$0.00	\$0.00	\$0.00	
Sports Alliance for-profit members	Tier 1 (1 field permits) - \$250 per season Tier 2 (multi-fields permits) - \$350 per season Tier 3 (4 or more fields) \$500 per season	Tier 1 (1 field permits) - \$250 per season Tier 2 (multi-fields permits) - \$350 per season Tier 3 (4 or more fields) \$500 per season		
Resident	\$15/ <u>hr</u>	\$20/ <u>hr</u>		
Non-resident	\$20/ <u>hr</u>	\$25/ <u>hr</u>		
Tournaments			\$25 per field per day → \$100 per field per day	Maintenance Staff \$25/hr Lights \$80 per game

If you just opted in, you're consenting to receive marketing emails from: The City of Palm Coast, 160 Lake Avenue, Palm Coast, FL 32164. You can revoke your consent to receive emails at any time by using the SafeUnsubscribe® link, found at the bottom of every email. <a href="mails-are serviced by Constant Contact"><u>Emails are serviced by Constant Contact</u></a>

# Question

In order to continue providing the highest level of service as well as prioritizing local play that directly benefits the youth and others in our community, athletic field rental and tournament rates need to be adjusted. If Palm Coast Parks & Recreation proposed a tiered fee structure that would distinguish between non-profit (an organization with 501(c)(3) status) and for-profit organizations (please see the chart at the bottom), would you be in support of

Do you have any other comments on Palm Coast athletic field's fees or why these amenities are important to you?

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Response	First Name	Last Name	Email Address	Respondent #
Yes	Reggie	Monsanto	regmonsanto@gmail.com	1
ANY groups using the fields and benefitting (IE: memberships) should have no objection helping pay for their maintenance.	Reggie	Monsanto	regmonsanto@gmail.com	1
Yes If we are to expect a continued high quality level of fields, a fee structure makes sense. It's amazing that we are getting such	Peter	Schoembs	peterschoembs@gmail.com	2
quality fields now considering how inexpensive the fees currently are.	Peter	Schoembs	peterschoembs@gmail.com	2
Yes	Becky	Mitchell	becky@fcys.net	3
don't use these fields, they were never offered to my group	Becky	Mitchell	becky@fcys.net	3
Yes			Anonymous	4
If it's the city's intention to make money, can't just give the field for free to a non profit. Discount yes, free no. Also, an investment in a small to mid sized championship field (stadium) would bring even more events. Doesn't need to cost millions like other proposed projects, but it will make us competitive against our neighbors.	r			
(Ormond, st. Aug, Daytona, etc. All have their own)			Anonymous	4
Yes			Anonymous	5

Yes	Anonymous	6
The fields at Indian Trace are top notch. We compete all over the state, Dennis Redican and staff keep those fields immaculate	Anonymous	6
Yes	Anonymous	7
Yes	Anonymous	8

	/
1)ate	/Time

06/07/2021 04:48:39 PM EDT

06/07/2021 04:48:39 PM EDT

06/07/2021 05:33:02 PM EDT

06/07/2021 05:33:02 PM EDT

06/15/2021 11:17:14 AM EDT

06/15/2021 11:17:14 AM EDT

06/20/2021 01:29:47 AM EDT

06/20/2021 01:29:47 AM EDT

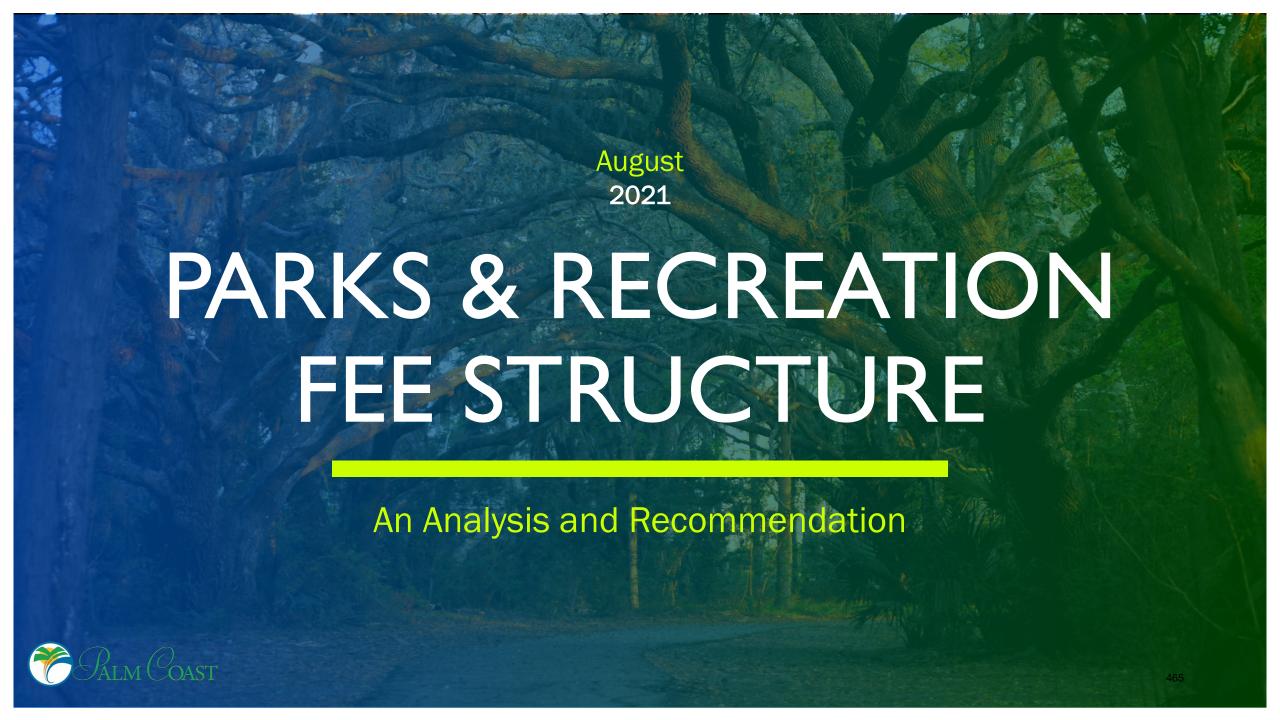
06/22/2021 08:16:38 PM EDT

06/23/2021 07:02:16 AM EDT

06/23/2021 07:02:16 AM EDT

06/23/2021 09:01:13 AM EDT

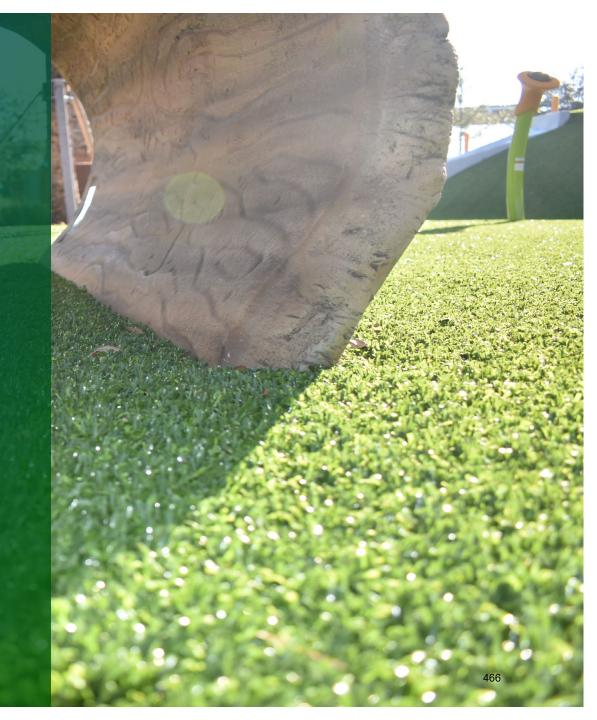
06/23/2021 09:27:36 AM EDT



# Background

- Presented at the April 13 workshop
- Reached out to our local user groups and received their feedback on fee adjustments, which will be presented today
- Identified comparable organizations to check our fees against
- Will be proposing fee recommendations for:
  - Palm Coast Community Center room rental rates
  - Palm Coast Tennis Center court reservation fees and pass holder rates
  - Palm Coast Aquatics Center pool pavilion fees and pass holder rates
  - Palm Harbor Golf Course greens fees and cart fees
  - Park pavilions daily rental rates and group rates
  - Athletic field permit fees





# Surveys Overview

Targeted feedback from residents

- Sent directly to user groups (i.e. previous renters, Sports Alliance members, pass holders)
- Emailed out directly with both phone calls and in-person surveys as follow up
- Potential recommendations were included along with explanation on why fees need to be increased







#### Public Feedback



77 respondents



59 yes



18 no



"I think the availability of the function rooms are important to the community and that the rates charged should be able to cover the costs of operating them. It seems to me that they will still be less expensive than renting private space."



"I do not mind paying an increased room charge to utilize this beautiful professional space where I am able to provide a service to the community."



#### Current Non-Profit After-Hour Rates

	Busine	ss Hours	After H	ours	
	Non-Profit For Profit		Non-Profit	For Profit	Set-Up Fees
RM 114/115	\$15	\$50	\$20	\$50	<50 people = \$37.50
RM 101	\$20	\$75	\$25	\$100	>50 people = \$50
RM 116	\$25	\$100	\$30	\$100	
RM 112	\$35	\$125	\$43.75	\$87.50	

# Average Staff Expense vs Revenue

Average Rental Time	Staffing Costs (2 staff @ \$16.67)	Rental & Setup Fees	Profit/Loss
RM 114/115 - 2 hours	\$100	\$77.50	-\$22.50
RM 101 - 3 hours	\$20	\$75	-\$27.50
RM 116 - 4 hours	\$25	\$100	-\$10
RM 112 - 4 hours	\$35	\$125	\$25



## After Hour Rates Comparison

Community Centers	Palm Coast	Daytona Beach	St. Johns	VFW	Channel Side	Hammock Dunes	Italian American Club
Room 114/115	\$20		\$25				
Room 101	\$25	\$150	\$60				
Room 116	\$30	\$200		\$100/hour			\$700/8 hour block
Room 112	\$43.75	\$250	\$150		\$2500- \$5000/day	\$500- \$2000/wedding	
Security Deposit	\$100	\$300	\$100 (\$25 reservation fee and \$75 cleaning fee)				\$300 deposit



7

#### Recommendations

#### **Other Recommendations:**

Increase security deposit from \$100 to \$200

#### **Option One**

Streamlines fee structure as a single hourly rate, but the hourly rates are slightly higher.

#### **Option Two**

Keep hourly rates slightly lower but add a second fee to the fee structure.

	Business	s Hours	After Hours					
	Non-Profit	For Profit	Non-Profit	For Profit				
RM 114/115	\$15	\$50	\$20→\$40	\$50				
RM 101	\$20 <b>→</b> \$30	\$75	\$25 <del>→</del> \$50	\$100				
RM 116	\$25 <del>→</del> \$40	\$100	\$30 <del>→</del> \$75	\$100 <del>→</del> \$125				
RM 112	\$35→\$50	\$125	\$43.75 <b>→</b> \$100	\$87.50 <b>→</b> \$150				

	Busines	s Hours	After	Hours	
	Non-Profit	For Profit	Non-Profit	For Profit	Reservation Fee
RM 114/115	\$15	\$50	\$20 <del>→</del> \$35	\$50	\$30
RM 101	\$20	\$75	\$25 <del>→</del> \$45	\$100	\$40
RM 116	\$25	\$100	\$30→\$55	\$100	\$50
RM 112	\$35	\$125	\$43.75 <del>→</del> \$75	\$87.50 <b>→</b> \$125	\$60





#### Public Feedback



45 respondents



41

yes



4 no



"Recreational facilities are an important asset to a community. It provides an opportunity for exercise, education, and social interaction, all of which are needed for the community to ensure its health and welfare. The fees should be affordable and comparable to other city owned facilities."



"This tennis center's greatest asset is the people that work at the tennis center and the members. The members are friendly and always welcome new members. I support any changes in the fees structure and would be willing to help volunteer my time to grow the tennis center. My wife and I have be members of several tennis centers throughout Florida and have been involved in introducing this sport to people that want to learn how to play."



# Annual Passes Comparison

		Adult Annual Pass	Adult Annual Pass - Monthly Payments	Limited Annual Pass – Monthly Payments	Junior Annual Pass	Tennis Center Punch Pass
	Palm Coast Tennis Center	\$550.00	\$45.84	\$25.00	\$149.00	\$100 (10 punches)
	Florida Tennis Center (Volusia County)	\$702.00 (1 <sup>st</sup> Month Free)	\$58.58	N/A	\$31.95 (Monthly)	N/A
<	Lauderdale Tennis Club (Broward County)	\$625.00	\$65.00	N/A	\$315.00	N/A
	City of Winter Park Tennis Center (Orange County) (Resident Fee)	\$350.00	\$40.00	N/A	\$100.00	\$55.00 (10 punches) \$110 (21 punches)
	City of Winter Park Tennis Center (Orange County) (Non-Resident Fee)	\$500.00	\$55.00	N/A	\$100.00	\$65.00 (10 punches) \$130 (21 punches)



# Daily Fees Comparison

	Adult Daily Fee	Youth Daily Fee
Palm Coast Tennis Center	\$12	\$5
Florida Tennis Center (Volusia County)	\$8 (Daytona Beach Resident) \$10 (Non-Daytona Resident)	\$8 (Daytona Beach Resident) \$10 (Non-Daytona Resident)
Lauderdale Tennis Club (Broward County)	\$8.50	\$8.50
City of Winter Park Tennis Center (Orange County) (Resident Fee)	\$6	\$6
City of Winter Park Tennis Center (Orange County) (Non-Resident Fee)	\$7	\$7



## Recommendations

	Adult Annual Pass	Adult Annual Pass - Monthly Payments	Limited Annual Pass – Monthly Payments	Junior Annual Pass	Tennis Center Punch Pass
Current Fees	\$550.00	\$45.84	\$25.00	\$149.00	\$100 (10 punches)
Proposed Fees	No change	\$50.00	\$30.00	\$175 Change name to Student (High School/College) Annual Pass	No change





Pool Pass Holder & Pavilion Rates



### Public Feedback



53 respondents



47 yes



6 no



"We love the pool it is a wonderful option to have. The staff there are amazing and so helpful. We also love the classes offered."



"Our family has enjoyed the center for years and anything that can be done to keep it running and in its best condition is a wonderful idea. We would be lost without it."



# After-Hour Rental Fees Comparison

Facility	After Hours
Palm Coast Aquatics Center	\$50 deposit (refundable) \$150/2 hours; 3 lifeguards: Max attendance of 105 patrons
Belle Terre Swim & Racquet Club	\$50 deposit (non-refundable) \$50/hour (up to 50 people) \$75/hour (50-100 people) \$150/hour (Over 100 to 250)
Cypress Aquatic Center	\$100/hour (less than 50 guests; 2 lifeguards) \$100/hour (51-75 guests; 3 lifeguards) \$100/hour (75-100 guests; 4 lifeguards)
North County Aquatic Center	\$500 (2 hour rental minimum) \$250/additional hour



#### Recommendations

#### Pavilion Rentals (Open Hours)

- Proposing to increase rates from \$15/day to \$25/day
- Proposing to change the rate from the entire day to just during open business hours
- Will continue to offer half off pool admission

#### Family Seasonal Pass

- Currently charging \$250 for a Family Pass for 2 adults and their dependent children for the season
- Proposing the base rate stays the same but limit dependents to 3 children and then charge \$10 for each additional child





#### Public Feedback



219 respondents



159
yes



57



"The grounds crew and manager of the course does an amazing job. Our course is one of the best public courses out there, and I've played many of them. Also, the front staff are always kind and congenial—as are the cart attendants. This course is a gem thanks to the staff and the city's willingness to invest and upgrade the property. I was glad to see the investment into the maintenance facility with the new roof and paint. Well done."



"It is very important for Palm Coast to maintain a quality golf course, to help in the attraction to potential home buyers, and keep our home values up."





## 18 Hole Fee Comparison

Greens Fees (18 Holes) Off Season May 1 - Oct 31	Palm Harbor		Pine Lakes			Cypress Knoll			Grand Reserve			
	Public	FL Res	PC Res	Public	FL Res	PC Res	Public	FL Res	PC Res	Public	FL Res	PC Res
Morning 7-11am	<b>↑</b> 45.00	<del>1</del> 40.00	<del>1</del> 35.00	46.50	44.50	35.00	44.00	43.00	N/A	39.50	39.50	N/A
Afternoon 11am-2pm	<b>↑</b> 38.00	<b>↑</b> 34.00	<b>†</b> 29.00	41.25	40.00	39.00	35.00	32.00	N/A	28.00	28.00	N/A
Twilight After 2pm	<b>↑</b> 32.00	<b>↑</b> 28.00	<b>^24.00</b>	37.00	35.00	31.50	31.00	29.00	N/A	22.00	22.00	N/A
The Loop After 4pm	15.00	<b>†10.00</b>	10.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Greens Fees (18 Holes) Peak Season Nov 1 – Apr 30												
Morning 7-11am	<b>↑</b> 47.00	<b>43.00</b>	<b>↑</b> 38.00	50.00	46.00	42.00	48.00	44.00	N/A	45.00	N/A	N/A
Afternoon 11am-2pm	<b>4</b> 0.00	<b>↑</b> 37.00	<b>32.00</b>	43.00	40.00	36.00	38.00	35.00	N/A	35.00	N/A	N/A
Twilight After 2pm	<b>↑</b> 32.00	430.00	<mark>↑</mark> 24.00	36.00	33.00	30.00	30.00	30.00	N/A	24.00	N/A	N/A
The Loop After 3pm	<b>↓</b> 17.00	12.00	<b>1</b> 0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



## Proposed 18 Hole Rate Change

Greens Fees (18 Holes) Off Season May 1 - Oct 31	Curre	nt Rate	S	Proposed Rates			
OII Seasoii May 1 - Oct S1	Public	FL Res	PC Res	Public	FL Res	PC Res	
Morning 7-11am	45.00	40.00	35.00	48.00	44.00	36.00	
Afternoon 11am-2pm	38.00	34.00	29.00	41.00	36.00	33.00	
Twilight After 2pm	32.00	28.00	24.00	36.00	33.00	30.00	
The Loop After 4pm	15.00	10.00	10.00	16.00	13.00	13.00	
Greens Fees (18 Holes) Peak Season Nov 1 – Apr 30							
Morning 7-11am	47.00	43.00	38.00	53.00	49.00	43.00	
Afternoon 11am-2pm	40.00	37.00	32.00	47.00	43.00	36.00	
Twilight After 2pm	32.00	30.00	24.00	38.00	39.00	31.00	
The Loop After 3pm	17.00	12.00	10.00	16.00	13.00	13.00	



## 9 Hole Fee Comparison

Greens Fees (9 Holes) Off Season May 1 - Oct 31			Pine Lakes			Cypress Knoll			Grand Reserve			
	Public	FL Res	PC Res	Public	FL Res	PC Res	Public	FL Res	PC Res	Public	FL Res	PC Res
Morning 7-11am	22.00	21.00	18.00	28.50	27.25	26.25	26.50	24.00	N/A	25.00	25.00	N/A
Afternoon 11am-2pm	20.00	19.00	17.00	26.25	24.00	23.00	20.00	19.00	N/A	25.00	25.00	N/A
Twilight After 2pm	18.00	17.00	<b>1</b> 6.00	24.00	23.00	21.00	20.00	19.00	N/A	25.00	25.00	N/A
Greens Fees (9 Holes) Peak Season Nov 1 – Apr 30												
Morning 7-11am	30.00	<sup>†</sup> 24.00	22.00	31.00	28.00	27.00	27.00	25.00	N/A	No 9	Holes	winter
Afternoon 11am-2pm	24.00	<sup>†</sup> 20.00	<b>17.00</b>	24.00	22.00	21.00	22.00	20.00	N/A	N/A	N/A	N/A
Twilight After 2pm	24.00	<sup>†</sup> 20.00	17.00	23.00	21.00	20.00	N/A	N/A	N/A	N/A	N/A	N/A



## Proposed 9 Hole Rate Change

Greens Fees (9 Holes) Off Season May 1 - Oct 31		Current Rates		Proposed Rates		
on coacon may 1 cot of	Public	FL Res	PC Res	Public	FL Res	PC Res
Morning 7-11am	22.00	21.00	18.00	27.00	26.00	25.00
Afternoon 11am-2pm	20.00	19.00	17.00	25.00	23.00	21.00
Twilight After 2pm	18.00	17.00	16.00	24.00	25.00	20.00
Greens Fees (9 Holes) Peak Season Nov 1 – Apr 30						
Morning 7-11am	30.00	24.00	22.00	31.00	28.00	26.00
Afternoon 11am-2pm	24.00	20.00	17.00	25.00	23.00	21.00
Twilight After 2pm	24.00	22.00	17.00	25.00	21.00	21.00



## Golf Carts Fee Proposal

- Golf carts should be on a three year replacement schedule due to maintenance needs and life expectancy
- Golf carts are essential to the game and must be in high-quality, safe working condition
- Propose charging \$2 per golf cart to offset replacement costs







#### Public Feedback



82 respondents









"Like having parties there as everything for a child's party is on hand. Ex. playground, basketball, fields, etc."





## Pavilion Fee Comparison

	Palm Coast	Seminole County	Ocala	Orange Park	Volusia County	Port Orange
Population	86,516	467,832	59,110	8,705	547,538	63,203
Median Household Income (2017)	\$49,587	\$67,470	\$42,458	\$63,614	\$50,361	\$51,647
Available Pavilions	26	22	30	3	26	10
Residents per pavilions	3,327	21,265	1,970	2,901	21,059	6,320
Small Pavilions	\$25	\$60	\$40	N/A	\$35	\$150
Large Pavilions	\$50	\$100	\$100	\$70	\$65	\$225



#### Recommendations

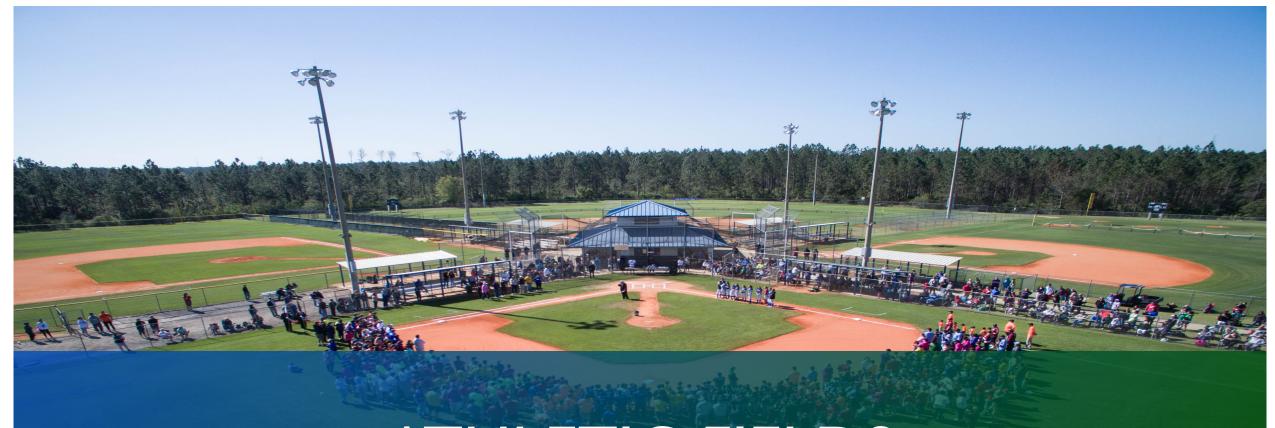
- With the current staff levels it is only recommended, at this time, that Holland playground pavilion increments be increased to 2 offerings per day: 9am-1pm and 3-7pm.
- Rental fees should be increased across the board with the small and medium pavilions increased to \$45 and the large pavilions increased to \$75.
  - James F. Holland Park will be \$45/increment (small and medium pavilions) and \$75/increment (large pavilions)
  - Other park pavilions increase \$45/day



### Splash Pad Group Rate Proposal

- Large groups are classified as groups/camps containing over 25 participants.
- They would be required to rent out the Play Pavilion inside the playground area. This includes the \$50 deposit and \$75 rental fee for 4 hours. They would be permitted to reserve the second time block as well for an additional \$75.
- An admission fee of \$1.50 per child and adult associated with the camp would also be applied.





# ATHLETIC FIELDS

Permit Fees



#### Public Feedback



8 respondents



8 yes



O



"If we are to expect a continued high quality level of fields, a fee structure makes sense. It's amazing that we are getting such quality fields now considering how inexpensive the fees currently are."



"ANY groups using the fields and benefitting (IE: memberships) should have no objection helping pay for their maintenance."



# Fee Comparison

St. Johns, Flagler, Volusia Counties Local Sports Field Facilities	Field Usage Charge (no lights)	Field Usage Charge (with lights)	Tournament Charge
Indian Trails Sports Complex Palm Coast Non-Sports Alliance (8-multipurpose fields, 12-tball, baseball, & softball fields)	\$25 per day	\$25 per day	\$25 per field per day
Veterans Sports Complex St. Johns County (6-multipurpose fields)	\$25 per hour	\$30 per hour	\$200 4 fields resident \$600 4 fields non-resident
New Smyrna Beach Sports Complex New Smyrna (5-multipurpose/soccer fields, 4-youth baseball fields, 3-adult softball fields)	\$25 per hour	\$55 per hour	\$25 per hour for staff \$225 field lining
Ormond Beach Sports Complex Ormond Beach (12-multipurpose fields, 13-tball, baseball, & softball fields)	Resident = \$37 per hour Non-Resident = \$156 per hour	Resident = \$86 charge + \$37 per hour Non-Resident = \$86 charge + \$156 per hour	\$253 per field per day
Wadsworth Park Flagler County (large multipurpose field area)	\$100 per day	\$125 per day	For profit \$150 per day



## Fee Comparison Continued

Other Tournament/Local Facilities	Field Charge (no lights)	Fields Charge (with lights)	Tournament Charge
Seminole County Sports Complex/ Sanford (15-baseball/softball/multipurpose fields)	\$25/hour per field	\$35/hour per field	Same charge with possible maintenance fees of \$40/hour
Lake Mary Sports Complex / Lake Mary (1-multipurpose field, 4-baseball/ softball fields)	Resident = \$15-20/hour Non-Resident = \$25-30/hour	Resident = \$25-30/hour Non-Resident = \$35-40/hour	
Chuck Lennon Park/De Leon Springs (2-multipurpose fields, 6-baseball/ softball fields)	Resident = \$10/hour Non-Resident = \$15/hour	Resident = \$15/hour Non-Resident = \$20/hour	
Emory L. Bennett Veterans Memorial Park/Orange City (2-multipurpose fields, 6-baseball/softball fields)	Resident = \$10/hour Non-Resident = \$15/hour	Resident = \$15/hour Non-Resident = \$20/hour	
Bob Hayes Sports Complex/ Jacksonville			\$400 per field \$500 per field with lights



### Recommended Fees

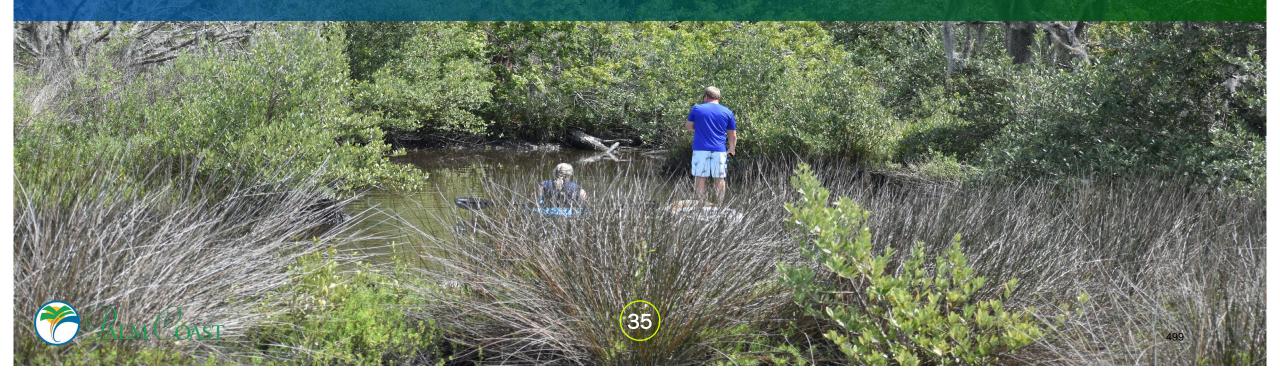
Organization	Field Permit 8-5pm	Field Permit (with lights)	Tournament Charges	Notes
Sports Alliance non-profit members	\$0	\$0	\$0	
Sports Alliance for-profit members	Tier 1 (1 field permits) \$250/season Tier 2 (multi-fields permits) \$350/season Tier 3 (4 or more fields permits) \$500/season	Tier 1 (1 field permits) \$250/season Tier 2 (multi-fields permits) \$350/season Tier 3 (4 or more fields permits) \$500/season		
Resident	\$15/hour	\$20/hour		
Non-Resident	\$20/hour	\$25/hour		
Tournaments			\$25/field per day → \$100/field per day	Maintenance Staff \$25/hour Lights \$80/game



# OVERALL RECOMMENDED ACTION

Approve amending the fee structure to increase rates in items discussed

- Increased rates will result in:
  - An improved cost recovery model for direct benefit services
  - Better alignment with industry trends offering competitive services





#### City of Palm Coast, Florida Agenda Item

Agenda Date: August 10, 2021

DepartmentHUMAN RESOURCESAmountItem Key11358Account

#

Subject RESOLUTION 2021-XX APPROVING THE CONTINUATION OF THE HEALTH

INSURANCE WITH FLORIDA BLUE AND TO INCLUDE STOP LOSS AND LIFE

AND DISABILITY INSURANCE

#### Presenter:

#### Background:

The City currently offers a well-rounded, self-insured benefits program to all full-time employees. Under the self-insured programs the City pays a per employee per month fee for the group health plan administration services and also pays for any health insurance claims incurred. In addition to the fixed fee for the plan administration services there is a fixed monthly per-employee fee for stop loss insurance up to \$175,000 per person per year as well as aggregate coverage for the group as a whole. The program includes group health insurance, an employee clinic, basic life insurance and long-term disability insurance. They City also offers Dental, Vision, Voluntary Life insurance, Voluntary short-term disability insurance and supplemental accident and critical illness insurance but the full cost is borne by the employees.

The stop loss renewal with Companion Life came in with an increase to the City of \$35,334. The Florida Blue administrative fee per employee per month remains the same at \$53.20.

The Standard has been our dental, voluntary life, and disability carrier for the past year. There is no change in premium for FY2022.

Supplemental insurance for vision and accident/critical illness will remain with Humana and Colonial Life. There was no change in premium for FY2022.

Florida Blue is also offering \$30,000 in wellness dollars for 2022.

#### **Recommended Action:**

**ADOPT** RESOLUTION 2021-XX APPROVING THE CONTINUATION OF THE HEALTH INSURANCE WITH FLORIDA BLUE AND TO INCLUDE STOP LOSS AND LIFE AND DISABILITY INSURANCE

#### RESOLUTION 2021 - HEALTH INSURANCE

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING A CONTRACT WITH FLORIDA BLUE FOR HEALTH INSURANCE AND TO INCLUDE STOP LOSS, LIFE AND DISABILITY INSURANCE FOR CITY EMPLOYEES; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City of Palm Coast is exploring ways and means to mitigate rising health care costs; and

WHEREAS, Florida Blue desires to provide health care services to the City of Palm Coast; and

**WHEREAS,** the City desires to enter into an agreement with Florida Blue for the above mentioned services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA AS FOLLOWS:

**SECTION 1. APPROVAL OF AGREEMENT.** The City Council of the City of Palm Coast hereby approves the agreement with Florida Blue for employee health, stop loss, disability and life services, as attached hereto and incorporated herein as reference by Exhibit "A."

**SECTION 2. AUTHORIZATION TO EXECUTE.** The City Manager, or designee, is hereby authorized to execute the necessary documents.

**SECTION 3. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION 4. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 5. IMPLEMENTING ACTIONS.** The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

Resolution 2021-\_\_\_\_ Page 1 of 2 **SECTION 6. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption by the City Council.

**DULY ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 17th day of August 2021.

CITY OF PALM COAST, FLORIDA

	,	
ATTEST:	DAVID ALFIN, MAYOR	
VIRGINIA A. SMITH, CITY CLERK		
Exhibit A-Agreement Florida Blue		
Approved as to form and legality		
	-	
William E. Reischmann, Jr., Esq. City Attorney		

#### Plan Design Summary

	January 1, 2021 - Decer	January 1, 2021 - December 31, 2021 - Current		October 1, 2021 - September 30, 2022 - Modified Blended OOP Max	
Current Vendor	Florida Blue	Florida Blue	Florida Blue	Florida Blue	
Plan Name	HSA Plan	Blended Plan	HSA Plan	Blended Plan	
Plan Type	HSA	PPO	HSA	PPO	
Funding Account (HSA/HRA)	\$1,500 per year (\$750 match for ES+)	n/a	\$1,250 per year (\$0 match for ES+)	n/a	
Plan Details	In-Network	In-Network	In-Network	In-Network	
Deductible (Individual   Family):	\$1,750   \$3,500	\$1,000   \$2,000	\$1,750   \$3,500	\$1,000   \$2,000	
Coinsurance:	20%	20%	20%	20%	
Max Out-of-Pocket (Individual   Family):	\$3,500   \$7,000	\$4,000   \$8,000	\$3,500   \$7,000	\$3,500   \$7,000	
Physician Copay					
Primary Care Office Visit Copay:	Deductible + Coinsurance	\$35	Deductible + Coinsurance	\$35	
Specialist Copay:	Deductible + Coinsurance	\$50	Deductible + Coinsurance	\$50	
Chiropractic Copay:	Deductible + Coinsurance	\$50	Deductible + Coinsurance	\$50	
Hospital / Emergency Services					
Inpatient Hospital Per Admission Copay:	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	
Emergency Room Copay:	Deductible + Coinsurance	\$250	Deductible + Coinsurance	\$250	
Urgent Care Copay	Deductible + Coinsurance	\$75	Deductible + Coinsurance	\$75	
Outpatient Surgical Facility Copay	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	
Ambulatory Surgery Center	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	Deductible + Coinsurance	
Diagnostic Services					
Lab, X-Ray & Diagnostics Outpatient	Deductible + Coinsurance	Deductible (Lab), Ded + Coins (X-Ray)	Deductible + Coinsurance	Deductible (Lab), Ded + Coins (X-Ray)	
Lab, X-Ray & Major Diagnostics Outpatient	Deductible + Coinsurance	\$200	Deductible + Coinsurance	\$200	
Out-of-Network Services					
Deductible (Individual   Family):	\$4,000   \$8,000	\$4,000   \$8,000	\$4,000   \$8,000	\$4,000   \$8,000	
Coinsurance:	40%	40%	40%	40%	
Max Out-of-Pocket (Individual   Family):	\$7,000   \$14,000	\$8,000   \$16,000	\$7,000   \$14,000	\$8,000   \$16,000	
Prescription Drug Coverage					
Deductible:	Calendar Year Deductible	n/a	<b>Calendar Year Deductible</b>	n/a	
Tier 1:	\$20	\$20	\$20	\$20	
Tier 2:	\$40	\$40	\$40	\$40	
Tier 3:	\$70	\$70	\$70	\$70	
Tier 4:	10% coinsurance	10% Coinsurance	10% coinsurance	10% Coinsurance	
Tier 5:	n/a	n/a	n/a	n/a	
Mail Order Prescription:	n/a	n/a	n/a	n/a	

## **City of Palm Coast**

## 2021-22 Fiscal R12

Self-Funded Projection
Plan Effective: October 1, 2021

\$1,250 Base HSA Seed, \$0 Match, \$750 Opt-out Blended OOP Max lowered to \$3,500 | \$7,000

Claims Experie	nce Period	6/1/2020	5/31/2021	12		Jan 21-May 21	Jan 20-Dec 20
Claima			Medical & Rx		Large Claims		\$349,999
Claims			<b>#4.400.044</b>			\$80,845	\$137,014
Incurred Claims	aire a IOI		\$4,180,941			\$69,906	\$105,560
Full amount of cl	aims > ISL		(\$807,955)			\$54,352	
Net Claims			\$3,372,986			\$51,664	
EE Months			4,996				
Average EEs			416				
PEPM			\$675				
Annual Trend			9.0%				
Trend Months			16.0				
Trend Factor			1.12				
ncurral Factor			1.00				
Other adjustmen	t		1.00				
Plan Change			0.97				
Margin			<u>1.00</u>				
Net Adjustment I	Factor		1.09				
Projected PEPM			\$738				
Rx rebates / prog	gram improvements		(\$10)	(\$50,000)			
Retained amoun	t of large claims (projected)	1	<u>\$35</u>	\$175,000			
Projected PEPM			\$763				illustrative
Type etect Emple	1000		442	SL Expected	SL Max		2021-22 Change
Expected Emplo	yees		413	\$772.80	\$966.01		
Fotal Drainated (	Claima (incurred)	1000/	#2 <b>7</b> 02 000	•	•		11%
otal Projected C	Claims (incurred)	100%	\$3,782,000 \$0	\$3,782,000	\$4,739,000		
xpenses		1	ΦО				
_		% cost					
Stop Loss - ISL		8%	\$83.53	\$414,000	\$33.98	\$118.66	
Stop Loss - ASL		1%	\$5.98	\$30,000	\$5.98		
.dmin		5%	\$53.20	\$264,000	\$53.20		
Clinic		2%	\$22.19	\$110,000			0%
Brown & Brown		1%	\$15.13	\$75,000			
ISA Funding		9%	\$91.37	\$453,000	1		\$1,250 base, no m
Opt outs		1%	<u>\$5.24</u>	<u>\$26,000</u>	448	eligible	\$750 Opt-out
Expenses PEPM	1	<u>1%</u> 27%	\$277	\$1,372,000			. ,
Total Expenses			\$1,372,000				
Total		•					
Total PEPM		•	\$1,040	SL Expected	SL Max		
Total Cost			\$5,154,000	\$5,154,000	\$6,111,000		
rotar Cost			10%	10%	30%		
Current Funding BO:	g 3769 \$500 80% \$2500	HSA 3160 \$1500					Total
	16	156	0	0	0	0	171
	19	73	0	0	0	0	92
			0				
	12		1.1	0	0	0	89
	13	76	_	_	^	^	~~
	<u>3</u>	<u>57</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60</u>
	<u>3</u> 51	<u>57</u> 362	_	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>60</u> 413
	3 51 12%	<u>57</u> 362 88%	<u>0</u>	<u>0</u> 0	<u>0</u> 0		
	3 51 12% 0.81	57 362 88% 0.74	<u>0</u> 0	0	0	0	
	3 51 12% 0.81 1.00	57 362 88% 0.74 0.92	0 0	0.00	0.00	0.00	
	3 51 12% 0.81 1.00 1.00	57 362 88% 0.74 0.92 0.93	0.00 0.00	0 0.00 0.00	0.00 0.00	0 0.00 0.00	
	3 51 12% 0.81 1.00	57 362 88% 0.74 0.92 0.93 \$532.70	0.00 0.00 0.00 \$0.00	0 0.00 0.00 \$0.00	0.00 0.00 \$0.00	0 0.00 0.00 \$0.00	
	3 51 12% 0.81 1.00 1.00	57 362 88% 0.74 0.92 0.93	0.00 0.00	0 0.00 0.00	0.00 0.00	0 0.00 0.00	
	3 51 12% 0.81 1.00 1.00 \$570.86	57 362 88% 0.74 0.92 0.93 \$532.70	0.00 0.00 0.00 \$0.00	0 0.00 0.00 \$0.00	0.00 0.00 \$0.00	0 0.00 0.00 \$0.00	
	3 51 12% 0.81 1.00 1.00 \$570.86 \$1,221.64	57 362 88% 0.74 0.92 0.93 \$532.70 \$1,139.97	0.00 0.00 0.00 \$0.00 \$0.00	0 0.00 0.00 \$0.00 \$0.00	0.00 0.00 \$0.00 \$0.00	0.00 0.00 \$0.00 \$0.00	413
	3 51 12% 0.81 1.00 1.00 \$570.86 \$1,221.64 \$1,136.03	57 362 88% 0.74 0.92 0.93 \$532.70 \$1,139.97 \$1,060.08	0.00 0.00 0.00 \$0.00 \$0.00 \$0.00	0 0.00 0.00 \$0.00 \$0.00 \$0.00	0.00 0.00 \$0.00 \$0.00 \$0.00	0 0.00 0.00 \$0.00 \$0.00 \$0.00	413

## Funding & Contribution Summary

2021 & 2021-2022 Funding & Contributions Funding based on R12 Projection

## \$1,250 HSA Seed, \$0 Match, \$750 Opt-out, Blended OOP to \$3,500 | \$7,000

EE Contributions increased +0% for HSA Plan
EE Contributions increased +0% for Blended Plan

City funds full increase

			(	CY2021 Monthly	Funding & EE   ER Contribut	ions										
H.S.A.	Enrollment Tier	Enroll	Monthly Premium Rate	ER Contrib. (\$)	HSA Seeding	EE Contrib. (\$)	EE Contrib. (%)	Enroll	Monthly Premium Rate	ER Contrib. (\$)	ER Contrib. (%)	HSA Seeding	EE Contrib. (\$)	EE Contrib. (%)	Monthly EE $\Delta$ from 2021 (\$)	Monthly EE $\Delta$ from 2021 (%)
Plan	EE only EE + Spouse EE + Child(ren) Family Monthly Total	156 73 76 57 362	\$532.70 \$1,139.97 \$1,060.08 \$1,607.17 \$338,650	\$495.89 \$996.47 \$957.29 \$1,232.17 \$293,232	Inc. 1x in Funding Rate Inc. 1x in Funding Rate Inc. 1x in Funding Rate Inc. 1x in Funding Rate \$0	\$36.81 \$143.50 \$102.79 \$375.00 \$45,418	7% 13% 10% 23%	156 73 76 57 362	\$584.75 \$1,251.36 \$1,163.67 \$1,764.21 \$371,740	\$547.94 \$1,107.86 \$1,060.88 \$1,389.21 \$326,323	94% 89% 91% 79% 88%	Inc. 1x in Funding Rate Inc. 1x in Funding Rate Inc. 1x in Funding Rate Inc. 1x in Funding Rate \$0	\$36.81 \$143.50 \$102.79 \$375.00 \$45,418	6% 11% 9% 21%	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%
Blende Plan	Enrollment Tier  EE only  EE + Spouse  EE + Child(ren)  Family  Monthly Total	Enroll  16  19  13  3  51	Monthly Funding Rate \$570.86 \$1,221.64 \$1,136.03 \$1,722.32 \$52,618	ER Contrib. (\$)  \$480.39  \$972.74  \$935.64  \$1,047.11  \$41,746	Funding & EE   ER Contribut	EE Contrib. (\$) \$90.47 \$248.90 \$200.39 \$675.21 \$10,872	EE Contrib. (%) 16% 20% 18% 39% 21%	Enroll  16  19  13  3  51	Monthly Funding Rate \$626.64 \$1,341.01 \$1,247.03 \$1,890.61 \$57,760	ER Contrib. (\$)  \$536.17  \$1,092.11  \$1,046.64  \$1,215.40  \$46,887	ER Contrib. (%)  86% 81% 84% 64%	nly Funding & EE   ER Contribu	EE Contrib. (\$) \$90.47 \$248.90 \$200.39 \$675.21 \$10,872	EE Contrib. (%) 14% 19% 16% 36%	Monthly EE Δ from 2021 (\$) \$0.00 \$0.00 \$0.00 \$0.00	Monthly EE Δ from 2021 (%) 0.00% 0.00% 0.00%
Est. Ann Grand To Per Emp Δ in Pro	othly Total  ual Total  otal (inc. H.S.A. Seed)  loyee Per Year  oosed inc. HSA Seed (\$)  oosed inc. HSA Seed (%)	413	Total Premium \$391,268 \$4,695,219 \$4,695,219 \$11,364	ER Contrib. (\$) \$334,978 \$4,019,737 \$4,019,737 \$9,729	HSA Seeding \$0 \$0	EE Contrib. (\$) \$56,290 \$675,481	EE Contrib. (%)	413	Total Premium \$429,500 \$5,154,000 \$5,154,000 \$12,474 \$458,781 10%	ER Contrib. (\$) \$373,210 \$4,478,519 \$4,478,519 \$10,839 \$458,781 11%	ER Contrib. (%) 87%	HSA Seeding \$0 \$0	\$56,290 \$675,481 \$0 0%	EE Contrib. (%)		

# City of Palm Coast, Florida Agenda Item

Agenda Date: AUGUST 10, 2021

DepartmentCITY CLERKAmountItem Key11057Account

#

Subject RESOLUTION 2021-XX APPROVING THE FINAL NUISANCE ABATEMENT

**ASSESSMENT** 

Presenter: Barbara Grossman

## Background:

On March 2, 2010, the City adopted Ordinance 2010-03 to provide for the creation of an Assessment Area and authorize the imposition of Nuisance Abatement Assessments to be attached to the annual ad valorem tax bill sent out by the County Tax Collector. December 21, 2010, the City adopted Resolution 2010-168 signifying its intent to use the uniform collection method to collect non-ad valorem assessments pursuant to Ordinance 2010-03.

On July 20, 2021 City Council adopted the Initial Assessment Resolution 2021-100 relating to the Nuisance Abatement Special Assessment. Staff has prepared the Final Assessment Roll and Final Assessment Resolution for Council consideration. Pursuant to State Statutes, the notice of the public hearing was published in the newspaper of general circulation for Flagler County with the list of the affected property owners at least 20 days prior to the August 17, 2021.

#### **Recommended Action:**

ADOPT RESOLUTION 2021-XX APPROVING THE FINAL NUISANCE ABATEMENT ASSESSMENT

CITY OF PALM COAST, FLORIDA	
NUISANCE ABATEMENT FINAL ASSESSMENT RESOLUTION	
ADOPTED	

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## **RESOLUTION 2021-**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF **PALM** COAST, FLORIDA, RELATING TO NUISANCE ABATEMENT WITHIN THE INCORPORATED AREA OF THE CITY: AMENDING THE INITIAL ASSESSMENT RESOLUTION; PROVIDING AUTHORITY AND DEFINITIONS; CREATING THE NUISANCE ABATEMENT SERVICE AREA; CONFIRMING THE ASSESSMENT RESOLUTION; APPROVING THE NUISANCE ABATEMENT ASSESSMENT ROLL; PROVIDING FOR THE IMPOSITION OF THE NUISANCE ABATEMENT ASSESSMENTS: PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT: PROVIDING FOR THE EFFECT OF THIS **PROVIDING SEVERABILITY RESOLUTION**; AND EFFECTIVE DATE.

WHEREAS, the City Council of the City of Palm Coast (the "City") adopted Ordinance No. 2010-03 on March 2, 2010, to provide for the imposition of special assessments for nuisance abatement which benefit property within the Assessment Area; and

WHEREAS, on July 20, 2021 the City Council adopted Resolution 2021-100 (the "Initial Assessment Resolution") proposing the creation of the Nuisance Abatement Service Area, describing the method of assessing the Nuisance Abatement Assessed Cost against the real property that will be specially benefitted thereby, and directing preparation of the Nuisance Abatement Roll and the provision of the notices required by law; and

WHEREAS, pursuant to the provisions of law, the City Council is required to confirm or repeal the Initial Assessment Resolution with such amendments as the City Council deems appropriate after hearing comments and receiving objections of all interested parties; and

**WHEREAS**, the Assessment Roll has been filed with the City Manager or his designee, as required by law; and

WHEREAS, as required by law, notice of a public hearing has been published and mailed to each property owner proposed to be assessed notifying such property

Resolution 2021-\_\_\_\_ Page 3 of 12 owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively; and

**WHEREAS**, a public hearing has been duly held on August 17, 2021 and comments and objections of all interested persons have been heard and considered as required by law.

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

**SECTION 1. AUTHORITY.** This Final Assessment Resolution is adopted pursuant to law, the Initial Assessment Resolution, as amended herein, Chapter 166, Florida Statutes, Article VIII, Section 2, Florida Constitution, and other applicable provisions of law.

**SECTION 2. DEFINITIONS.** This Resolution is the Final Assessment Resolution. All capitalized terms in this Final Assessment Resolution shall have the meanings defined in the Initial Assessment Resolution, as amended herein.

## SECTION 3. CREATION OF ASSESSMENT AREAS.

The Nuisance Abatement Service Area is hereby created as an Assessment Area to include all property described in Section 2.04(A) and Appendix A to the Initial Assessment Resolution.

# SECTION 4. CONFIRMATION OF INITIAL ASSESSMENT RESOLUTION.

The Initial Assessment Resolution, as amended herein, is hereby ratified and confirmed.

**SECTION 5. APPROVAL OF ASSESSMENT ROLL.** The Nuisance Abatement Assessment Roll, which is currently on file in the office of the City Manager of his designee, is hereby approved.

# SECTION 6. IMPOSITION OF ASSESSMENTS TO FUND NUISANCE ABATEMENT.

- (A) The Tax Parcels described in the Nuisance Abatement Assessment Roll are hereby found to be specifically benefitted by the provision of the Nuisance Abatement services and programs in the amount of the Nuisance Abatement Assessment set forth in the Nuisance Abatement Assessment Roll.
- (B) For the Fiscal Year commencing October 1, 2021, the estimated Nuisance Abatement Assessed Cost for the Nuisance Abatement Service Area shall be calculated and apportioned based upon the actual cost of Nuisance Abatement. The costs as set forth in the Initial Assessment Resolution in Section 2.04 are hereby approved and found to be a fair and reasonable method of assessing the costs for the benefited properties.
- (C) The Nuisance Abatement Assessments as set forth in the Initial Assessment Resolution are hereby levied and imposed on all Tax Parcels described in the Nuisance Abatement Assessment Roll for the Fiscal Year commencing October 1, 2021.
- (D) Upon adoption of this Final Assessment Resolution, the Nuisance Abatement Assessments shall constitute a lien against the assessed properties equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the City Council of this Final Assessment Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

#### **SECTION 7. COLLECTION OF ASSESSMENTS.**

- (A) The Nuisance Abatement Assessments shall be collected pursuant to the Uniform Assessment Collection Act.
- (B) Upon adoption of this Final Assessment Resolution, the City Manager or his/her designee shall cause the certification and delivery of the Assessment Roll to the

Resolution 2021-\_\_\_\_\_ Page 5 of 12 Tax Collector by September 16, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 8. EFFECT OF FINAL RESOLUTION. The adoption of this Final Assessment Resolution shall be the final adjudication of the issues presented herein and in the Initial Assessment Resolution (including, but not limited to, the method by which the Assessments are computed, the Nuisance Abatement Assessment Roll, the terms for prepayment of the Assessments, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the City Council action on this Final Assessment Resolution.

**SECTION 9. SEVERABILITY.** The provisions of this Initial Assessment Resolution are severable; and if any section, subsection, sentence, clause or provision is held invalid by any court of competent jurisdiction, the remaining provisions of this Nuisance Abatement Initial Assessment Resolution shall not be affected thereby.

**SECTION 10. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 17th day of August 2020.

ATTEST:		CITY OF PALM COAST	
Virginia A. Sn	nith, City Clerk	David Alfin, Mayor	
Approved as to	o form and legality:		
William E. Re City Attorney	ischmann, Jr., Esq.		
Attachments:	Appendix A – Proof of Propendix B – Affidavit of Appendix C – Form of Co		ment Roll

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# APPENDIX A PROOF OF PUBLICATION

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## APPENDIX B AFFIDAVIT OF MAILING

**BEFORE ME**, the undersigned authority, personally appeared Denise Bevan, who, after being duly sworn, depose and say:

- 1. Denise Bevan, as Interim City Manager of the City of Palm Coast, Florida (the "City"), pursuant to the Non-Ad Valorem Assessment Program for Nuisance Abatement Improvements, the authority and direction received from the City Council, timely directed the preparation of the Nuisance Assessment Roll, and the preparation, mailing, and publication of notices in accordance with law and in conformance with the Nuisance Abatement Initial Assessment Resolution adopted by the City Council on July 20, 2021 (the "Initial Assessment Resolution").
- 2. Barbara Grossman is the Code Enforcement Manager for the City of Palm Coast. Barbara Grossman has caused the required notices required by the Assessment Ordinance to be prepared in conformance with the Initial Assessment Resolution. An exemplary form of such notice is attached hereto. Barbara Grossman has caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the total revenue the City expects to collect by the assessment, a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title, a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within at least 20 days of the notice; and the date, time, and place of the hearing.
- 3. On or before July 21, 2020, Barbara Grossman directed the mailing of the above-referenced notices by Liliana Filipe, in accordance with the Initial Assessment Resolution by First Class Mail to each affected owner, at the addresses then shown on the real property assessment tax roll database maintained by Flagler County Property Appraiser for the purpose of the levy and collection of ad valorem taxes. Notice to property owners receiving multiple individual notices were mailed, or caused to be mailed by Barbara Grossman on or before July 21, 2020.

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## FURTHER, AFFIANTS SAYETH NOT.

	Denise Bevan, Interim City Manager, Affiant
	Barbara Grossman, Affiant Code Enforcement Manager
STATE OF FLORIDA ) COUNTY OF FLAGLER )	
Palm Coast, Florida, who is	Mailing was sworn to and subscribed before me this y Denise Bevan, Interim City Manager of the City of personally known to me or has produced on and did take an oath.
	NOTARY PUBLIC My commission expires:
STATE OF FLORIDA ) COUNTY OF FLAGLER )	
day of, 2021, b of the City of Palm Coast, Florid	Mailing was sworn to and subscribed before me this by Barbara Grossman, as Code Enforcement Managera, who is personally known to me or has produced on and did take an oath.
	NOTARY PUBLIC My commission expires:

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## FORM OF NOTICE MAILED TO PROPERTY OWNERS

## \* \* \* \* \* NOTICE TO PROPERTY OWNER \* \* \* \* \*

City of Palm Coast 160 Cypress Point Parkway Palm Coast, FL 32164  Owner Name Address	CITY OF PALM COAST, FLORIDA  NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF NUISANCE ABATEMENT NON-AD VALOREM ASSESSMENTS  NOTICE DATE:								
City, State Zip	av Dagael #								
Li	ax Parcel #egal Description:								
_	egai 2 esemptioni								
*You are receiving this letter because the City has performed <u>nuisance abatement</u> services <u>on your property</u> and expended public funds, and the City and taxpayers are entitled by law to be reimbursed.  As required by Section 197.3632, Florida Statutes, and Ordinance No. 2010-03, notice is given by the City of Palm Coast that an assessment for nuisance abatement services, facilities, and programs may be levied on your property for the assessment period of October 1, 2021 - September 30, 2022. The purpose of this assessment is to fund nuisance abatement services, facilities, and programs within the City of Palm Coast. The total nuisance abatement assessment revenue to be collected within the City of Palm Coast is estimated to be \$ for the Fiscal Year beginning October 1, 2021.									
The above parcel is classified as									
The total number of billing units on the above									
The type of billing units on the above parcel is	·								
The nuisance abatement assessment for the abeginning October 1, 2021, for nuisance abate 30, 2021.									
A public hearing will be held at 9:00 a.m., August 17, 2021 in the Community Wing of Florida, for the purpose of receiving public co	of City Hall, 160 Lake Ave, Palm Coast,								

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and all other affected property owners have a right to appear at the hearing and to file

written objections with the City Council within 20 days of this notice. If you decide to appeal any decision made by the City Council with respect to any matter considered at the hearing, you will need a record of the proceeding and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City of Palm Coast City Clerk at (386) 986-3713, at least 48 hours prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the City Council action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the Nuisance Abatement Ordinance (Ordinance No. 2010-03), the Resolution (Resolution No. 2010-168), the Nuisance Abatement Initial Assessment Resolution (Resolution No. 2021-100) and the preliminary Nuisance Abatement Assessment Roll are available for inspection in the City of Palm Coast, Community Development Department, located at 160 Lake Avenue, Palm Coast, Florida.

Both the non-ad valorem assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November of each year the assessment is imposed. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The City of Palm Coast must receive payment by August 15, 2021 to avoid this payment being collected on your ad valorem tax bill for 2021. "Please send all payments to CODE ENFORCEMENT – CITY OF PALM COAST – 160 LAKE AVENUE – PALM COAST, FL to ensure that your payment is applied to the correct invoice(s)."

If there is a mistake on this notice, it will be corrected. If you have any questions, please visit our website <a href="www.palmcoastgov.com">www.palmcoastgov.com</a>, under Proposed Nuisance Abatement Assessment, for additional information and frequently asked questions or contact the City of Palm Coast Community Development Department at (386) 986-3764, Monday through Friday between 8:00 a.m. and 5:00 p.m.

\* \* \* \* \* THIS IS NOT A BILL \* \* \* \* \*

## APPENDIX C FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

## CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Mayor of the City of Palm Coast, Florida, or authorized agent of the City of Palm Coast located in Flagler County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as a part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

IN WITNESS WHEREOF, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll, this \_\_\_\_\_ day of \_\_\_\_\_\_, 2021.

## **CITY OF PALM COAST, FLORIDA**

By:\_\_\_\_\_\_Printed Name: David Alfin

Title: Mayor

Flagler County, Florida

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Parcel I.D.	Property Owner's Name	St. #	Property Address of Violation	Address 1	Adress 2	City	State/Cou	Zip	Invoice Amt.	Violation
07-11-31-7012-00110-0080	Adams Homes of Northwest Florida Inc	15	Ballenger Lane	3000 Gulf Breeze Pkwy		Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7012-00180-0420	Teresa Garcia c/o Manuel & Marlene Romagu		Barkley Lane	5860 SW 87th Street		Miami	FL	32143		Public Nuisance
07-11-31-7012-00180-0580 07-11-31-7011-00100-0280	Carl & Dru Pfeiffer Olindo & Josephine Cavallaro	54 93	Barkley Lane Beachway Drive	1946 Meadowcreek Drive 65 Russo Ave	A5	Louisville East Haven	KY CT	40218 06513		Public Nuisance Public Nuisance
07-11-31-7011-00100-0200	Ella Harpster	280	Beachway Drive	280 Beachway Drive	Au	Palm Coast	FL	32137		Public Nuisance
07-11-31-7011-00130-0130	Christian Moniere & Marjolaine Jarry	285	Beachway Drive	285 Beachway Drive		Palm Coast	FL	32137		Public Nuisance
07-11-31-7011-00130-0480	Yolanda Porto & Melissa Selem Jtwros	109	Beacon Mill Lane	6041 SW 88th Street		Pinecrest	FL OH	33156 43082		Public Nuisance Public Nuisance
07-11-31-7011-00110-0100 07-11-31-7011-00040-0350	Hasan Hardan Blaine Draisey	40 259	Beauford Lane Beechwood Lane	6418 Grassland Court 5 Riverview Bend N Unit 323		Westerville Palm Coast	FL	32137		Public Nuisance
07-11-31-7011-00020-0800	James Erickson	116	Berkshire Lane	116 Berkshire Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7035-01010-0070	Olga Tupilkina	69	Bickford Drive	81 Bickford Drive		Palm Coast	FL	32137		Public Nuisance
07-11-31-7035-01580-0160	Alnuaimi Ahmed Abdulla Abdulla Ahmed	31 67	Birchwood Drive Birchwood Drive	PO Box 127997 142 W Platt St	Ct= 116	Dubai	UAE FL	33606		Public Nuisance Public Nuisance
07-11-31-7035-01620-0120 07-11-31-7035-01500-0030	Carpenter Companies Florida LLC Kiplin McGann	143	Birchwood Drive	23 Birchfield Pl	Ste 116	Palm Coast	FL	32137		Public Nuisance
07-11-31-7035-01420-0010	Lo Jiun H & Agatha Yuh-Huey	212	Birchwood Drive	20 Beaver Dam Drive		E Brunswick	NJ	08816		Public Nuisance
07-11-31-7035-RP0S4-000			Birchwood Drive	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7035-01210-0140	Babooram Rambissoon	11 226	Bird Haven Place	8 Midland Ave		White Plains	NY CT	10606 06423		Public Nuisance
07-11-31-7035-01130-0060 07-11-31-7081-00810-0040	Michael D & Loretta Omara Life Estate James O Naclerio	104	Bird of Paradise Drive Black Bear Lane	180 Sheepskin Hollow Rd 104 Black Bear Lane		East Haddam Palm Coast	FL	32137		Public Nuisance Public Nuisance
07-11-31-7081-RP0F2-0000			7 Blairton Court	2379 Beville Rd		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7081-00230-0170	Doris L Wanamaker c/o Sarah Wanamaker	48	Blakemore Drive	4403 4th Road North	Apt 4	Arlington	VA	22203		Public Nuisance
07-11-31-7017-00010-0260 07-11-31-7017-00010-0150	Wagdy K. Demian Francis & Gail Kelly	51 29	Boston Lane Boston Lane	360 Tareek Et. Gueish 104 Carriage Hill Dr		Glem, Alexandria Newington	EGYPT CT	21311 06111		Public Nuisance Public Nuisance
07-11-31-7017-00010-0130	Jose Sanchez & Graciela Leon	93	Boulder Rock Drive	1396 W 64th Terrace		Hialeah	FL	33012		Public Nuisance
07-11-31-7013-00030-0200	Wael S Karadsheh	56	Braddock Lane	PO Box 2012		Amman	Jordan	11181		Public Nuisance
07-11-31-7013-00290-0030	Mikhail & Tatyana Bello	111	Breeze Hill Lane	140 Montelana C t		Mountain View	CA	94040		Public Nuisance
07-11-31-7013-00080-0560	Eleanor Schmidtke	56	Bressler Lane	56 Bressler Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7013-00080-0720 07-11-31-7013-00100-0250	Eleanor Schmidtke Rudy & Emma Lach	116 34	Bressler Lane Brian Lane	56 Bressler Lane 3551 Wading Heron Terrace		Palm Coast Oveido	FL FL	32137 32766		Public Nuisance Public Nuisance
07-11-31-7013-00100-0250		22	Brice Lane	22 Brice Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7013-00110-0180	Christina Rose Fredricks	30	Brice Lane	30 Brice Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7013-00210-0830	Ronald F Krupa	118	Brookside Lane	PO Box 2512		Flagler Beach	FL	32136		Public Nuisance
07-11-31-7013-00260-0070 07-11-31-7013-00160-0330	Jerry and Patricia Daily Alexis Giannoulias	23 34	Brownstone Lane Bruce Lane	10311 Melanie Drive 6007 No Sheridan Road		Huntsville Chicago	AL IL	35803 60660		Public Nuisance Public Nuisance
07-11-31-7013-00160-0330	Theodore and va Graham	19	Bruning Lane	19 Bruning Lane		Palm Coast	FL	32137		Public Nuisance Public Nuisance
07-11-31-7035-00970-0410	Hayden P Dannug	39	Bud Shire Lane	9122 1st Ave		Jacksonville	FL	32208	\$605.00	Public Nuisance
07-11-31-7035-00930-0230	Elizabeth M Whitney Trustee	20	Buffalo Bill Drive	112 Beachway Drive		Palm Coast	FL	32137		Public Nuisance
07-11-31-7035-000MI-0010 07-11-31-7035-00850-0070	MPC Lots LLC Afridi Capital LLC	7 12	Buffalo Grove Drive Buffalo Grove Drive	2379 Beville Road 1898 S Clyde Morris Blvd	Suite 67	Daytona Beach (Daytona Beach	FL FL	32119 32119		Public Nuisance Public Nuisance
07-11-31-7035-00890-0280	Smt Properties Group LLC	11	Buffalo Meadow Lane		Suite 07	Palm Coast	FL	32135		Public Nuisance
07-11-31-7035-00890-0370	Fcps LLC	29	Buffalo Meadow Lane			Brooklyn	NY	11223	\$235.00	Public Nuisance
07-11-31-7035-00890-0100	Regina R Zarmati	24	Buffalo Plains Lane	9120 SW 102 Street		Miami	FL	33176		Public Nuisance
07-11-31-7035-00090-0230 07-11-31-7035-00460-0240	SMP Property Holdings LLC	3 101	Burning Sands Lane Burroughs Drive	2379 Beville Road 1158 N Orange Drive		Daytona Beach	FL CA	32119 90038		Public Nuisance Public Nuisance
07-11-31-7035-00460-0240	Luis & Olga Camacho Nandi Lee & Donald Ellis	41	Buttermill Drive	444 Crestwood Ave		Los Angeles Hackensack	NJ	07601		Public Nuisance
07-11-31-7035-00730-0090	SMP Property Holdings LLC	5	Buttonwood Lane	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7035-00680-0020	WIc International Development Inc	100	Buttonworth Drive	147-29 Hawthorn Ave		Flushing	NY	11355		Public Nuisance
07-11-31-7003-00110-0080 07-11-31-7016-00130-0050	Horst A & Lore Arnold Peter & Julia Xelas	16 9	Classic Court S Clementon Lane	PO Box 351807 28-30 200th St		Palm Coast Bayside, NY 11360	FL NY	32135 11360		Public Nuisance Public Nuisance
07-11-31-7016-00130-0050		44	Cooper Lane	121 Linderwood Drive		Georgetown	FL	32139		Public Nuisance Public Nuisance
07-11-31-7015-00030-1070	Alejandro, Maximo, & Mirko Cazzaro	9	Creek Court	PO Box 02-5210		Miami	FL	33102		Public Nuisance
07-11-31-7016-00120-1310	David and Kin Ming Lau	8	Curtis Court	7 Windsor Gate Drive		Dix Hills	NY	11746		Public Nuisance
07-11-31-7034-00290-0160	William and Yekaterina Levisohn	25 9	Eastmoor Lane	820 Harbor Cliff Way	Apt # 25	Oceansite	CA	92054		Public Nuisance
07-11-31-7034-00380-0050 07-11-31-7034-0A0T2-0010	Demetrio & Ellen Pimentel Cp & Hg Residential Lots LLC	-	Eastwood Drive Ebb Tide Drive	3582 Morning Creek Court 2379 Beville Road		Suwanee Daytona Beach	GA FL	30174 32119		Public Nuisance Public Nuisance
07-11-31-7034-01250-0020	Paul Awramko	12	Edgar Lane	377 Crooks Ave		Paterson	NJ	07503		Public Nuisance
07-11-31-7034-01340-0090	Sreemannarayana & Umadevi Prathipati	5	Edgemont Place	12421 Bob White Lane		Plainfield	IL	60585		Public Nuisance
07-11-31-7034-01210-0130	Julio & Genia D Lara	32	Edgewater Drive	3 Norris Drive		Burr Ridge	IL 	60527		Public Nuisance Public Nuisance
07-11-31-7034-00750-0200 07-11-31-7034-00090-0020	John M & Molley J Puthusseril Willi & Lilli Zielke	43 6	Egret Trail Emmons Lane	610 Larmie Lane 94 Clubhouse Drive		Glenview Palm Coast	IL FL	60025 32137		Public Nuisance Public Nuisance
07-11-31-7034-00050-0020	Andrzej Gorzelski & Katarzyna Goman	19	Empire Lane	35 Longdale Street		Staten Island	NY	10314		Public Nuisance
07-11-31-7034-01400-0130	Hiram & Willie Alfaro Juarbe Bo Mora	117	Eric Drive	Avenida Militar 3928		Isabela	PR	00662	Ψ000.00	Public Nuisance
07-11-31-7034-00440-0050	The Sheng & Lee Nien Chan	6	Esperanto Drive	4304 N Cook Circle		League City	TX	77573		Public Nuisance
07-11-31-7034-00430-0070 07-11-31-7034-RP0F3-0000	Mikhail & Maya Ravich MPC Lots LLC	60 Rear of 1	Esperanto Drive Essex Lane	730 E Golf Rd 2379 Beville Road	Unit F	Arlington Heights Daytona Beach	IL FL	60005 32119		Public Nuisance Public Nuisance
07-11-31-7034-00470-0020	Joanna Dziemianczyk	20	Essington Lane	5056 Hawks Hammock Way		Sanford	FL	32771		Public Nuisance
07-11-31-7034-00910-0140	Henry Sochalski Jr	71	Ethan Allen Drive	5 Richland Place		Palm Coast	FL	32164		Public Nuisance
07-11-31-7034-00790-0030	Louis Conti	12	Eton Lane	4805 Bayshore Blvd		Tampa	FL	33611		Public Nuisance
07-11-31-7034-01050-0050 07-11-31-7009-00070-0050	Sonia and Michael Atkinson Olga Tyutyunik	13 25	Evanston Lane Fariston Place	13 Evanston Lane 385 Buel Avenue		Palm Coast Staten Island	FL NY	32164 10305		Public Nuisance Public Nuisance
07-11-31-7009-00110-0100	Renar Development Co	40	Farmsworth Dr	3725 SE Ocean Blvd	Ste 101	Stuart	FL	34996		Public Nuisance
07-11-31-7009-00260-0100	Antonio Goncalves	19	Farnell Lane	545 N 7th Street		Newark	NJ	07107	\$370.00	Public Nuisance
07-11-31-7009-00320-0040		91	Fellowship Drive	28517 Glen Hollow Lane	1166 ***	Olmsted Twp	OH	44138		Public Nuisance
07-11-31-7009-00320-0450 07-11-31-7002-00060-0030	Diego R & Teresita V Collazo Marek Lesczynski	162 2	Fenimore Lane Fernham Lane	174 Pajuil St 2 Fernham Lane	Urb Mila	Rio Piedras Palm Coast	PR FL	00926 32137		Public Nuisance Public Nuisance
07-11-31-7002-0000-0030	Pedro & Maria Lopes	10	Fernmill Lane	96 Hickory Rd		Naugatuck	CT	06770		Public Nuisance
07-11-31-7001-00070-0080	Daniel Diaz	2	Ferris Lan	2 Ferris Lane		Palm Coast	FL	32137	\$700.00	Public Nuisance
07-11-31-7007-00210-0210		1	Folcroft Lane	1 Folcroft Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7007-00040-0320 07-11-31-7007-00290-0020	Alt Homes LLC Garcia, Rose P	14 42	Fordham Lane Forest Hill Drive	39 Audubon Lane 7954 Empire Court		Flagler Beach Newport Richie	FL FL	32136 34654		Public Nuisance Public Nuisance
07-11-31-7007-00290-0020		13	Forsythe Lane	13 Forsythe Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7007-00330-0070	Belen V Rayo	24	Forsythe Lane	82-29 263rd Street		Floral Park	NY	11004	\$300.00	Public Nuisance
07-11-31-7010-00250-0170	Carlos Rodrigues	37	Freeland Lane	81 Brighton Ave		Kearny	NJ	07032		Public Nuisance
07-11-31-7007-00310-0070 07-11-31-7007-00360-0290	Ronald Castelnuovo & Cecilia Sawyer	57	Freeport Lane Frontier Drive	57 Freeport Lane		Palm Coast	FL	32137		Public Nuisance Public Nuisance
07-11-31-7007-00360-0290 10-11-30-4937-00000-0070	Wan PO Ngai abd Oi Kong Ngai Yue Ing Shi	54 5	Frontier Drive Industry Drive	622 Williams Street 8 La Sierra Drive		Rockingham Pomona	NC CA	28379 91766		Public Nuisance Public Nuisance
24-12-31-4140-00T40-0000	Oare Associates LLC c/o Janet E Martinez Es		Kaiser Court	203 East Rich Avenue		Deland	FL	32724	\$385.00	Public Nuisance
07-11-31-7065-00220-0160	Alejandro & Ernestina Castro	14	Kalamazoo Trail	90-22 202nd Street		Hollis	NY	11423		Public Nuisance
07-11-31-7065-00250-0120	Cesar Huerta-Fuentes	5 Dans of 2	Kalverton Court	Santa Maria 8327 Santiago 14		Chile	Santiago	2000-		Public Nuisance
25-12-30-1500-00010-0010 07-11-31-7065-00150-0120	Palm Coast 145 LLC Andrea Davidson, Thora, & Nadine Baptiste	Rear of 3	Karas Trail Kashgar Court	7070 NW 84th Ave 194-18 109th Ave		Parkland Saint Albans	FL NY	33067 11412		Public Nuisance Public Nuisance
07-11-31-7065-00160-0020		10	Kashgar Court	3000 Gulf Breeze Pkwy		Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7065-00340-0010	Heinrich J & Nene A Villanueva	8	Kathryn Court	8201 Pine Bluff Court		Darien	IL	60561	\$135.00	Public Nuisance
07-11-31-7065-00500-0020		22	Kathyn Place	80 Maple St		West Roxbury	MA	02132		Public Nuisance
07-11-31-7037-00890-0040 07-11-31-7037-00910-0030	Kenneth Costa Amaral Homes & Pools LLC	18 57	Lake Charles Lane Lake Success Drive	12 Homesite Court 1370 Palm Harbor Pkwy		Huntington Palm Coast	NY FL	11743 32137		Public Nuisance Public Nuisance
07-11-31-7037-00910-0030		31	Lamont Lane	555 Pleasant Lane		Paim Coast Paxton	MA	01612		Public Nuisance Public Nuisance
07-11-31-7037-RP0G3-000			ELancelot Drive	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
	Brian Page	99	Lee Drive	81 Pole Hill Road		Bethany	CT	06524		Public Nuisance
07-11-31-7037-01380-0070			Lincoln Lane	420 Lexington Ave	Suite 24	New York	NY	10170	#########	Public Nuisance
07-11-31-7037-01380-0070 07-11-31-7037-00760-0090	Ethimios Spyropoulos C/O Lee Golden Esquir			6807 1/1et St		Fluebing	NV	11207	***************************************	
07-11-31-7037-01380-0070 07-11-31-7037-00760-0090 07-11-31-7037-00650-0040	Abraham & Gedaliahv Bodinger	6	Lincoln Place	6807 141st St #22 Santa Maria Maior, 9060-143 Funchal		Flushing Madeira Island	NY Portugal	11367		
07-11-31-7037-01380-0070 07-11-31-7037-00760-0090	Abraham & Gedaliahv Bodinger Fernandez Jaoa Macedo Rua Dr Jose Joaquin	6		6807 141st St #22 Santa Maria Maior, 9060-143 Funchal 24231 Las Naranjas		Flushing Madeira Island Laguna Niguel	Portugal CA	92677	######## \$370.00	Public Nuisance
07-11-31-7037-01380-0070 07-11-31-7037-00760-0090 07-11-31-7037-00650-0040 07-11-31-7037-00780-0100 07-11-31-7064-00120-0040 07-11-31-7064-00360-0040	Abraham & Gedaliahv Bodinger Fernandez Jaoa Macedo Rua Dr Jose Joaquii Sonia Tolentino Mohammad Mukhlis Baydak	6 135 57 15	Lincoln Place Lindberg Lane Llama Trail Lleberry Path	#22 Santa Maria Maior, 9060-143 Funchal 24231 Las Naranjas 2069 Chemin Bord Du Lac		Madeira Island Laguna Niguel Ile Bizards-Ormeaux	Portugal CA QC Canad	92677 a H9C 1A	\$370.00 \$200.00	Public Nuisance Public Nuisance Public Nuisance Public Nuisance
07-11-31-7037-01380-0070 07-11-31-7037-00760-0090 07-11-31-7037-00650-0040 07-11-31-7037-00780-0100 07-11-31-7064-00120-0040	Abraham & Gedaliahv Bodinger Fernandez Jaoa Macedo Rua Dr Jose Joaquii Sonia Tolentino	6 135 57	Lincoln Place Lindberg Lane Llama Trail	#22 Santa Maria Maior, 9060-143 Funchal 24231 Las Naranjas		Madeira Island Laguna Niguel	Portugal CA	92677	\$370.00 \$200.00 \$495.00	Public Nuisance Public Nuisance

07-11-31-7037-00140-0030	Dennis & Dana Raftis	8	Ludlew Lana Fast	2447 Cliffon Divid		Montoch	NY	11793	¢225.00	Dublic Nuisense
07-11-31-7037-00140-0030	Emiliano D Jr & Rowena B Alegre	12	Ludlow Lane East Ludlow Lane East	3447 Clifton Blvd 6437 N Kilpatrick Ave		Wantagh Lincolnwood	IL IL	60712		Public Nuisance Public Nuisance
07-11-31-7037-00030-0100	John Christopher	11	Luther Drive	574 East 42nd Street		Brooklyn	NY	11203		Public Nuisance
07-11-31-7037-00190-0240	Surinder Singh Malhotra	19	Lyndenhurst Lane	45-11 Union St		Flushing	NY	11355		Public Nuisance
33-11-31-3061-00000-0010	Toscana Community Association	7		8390 Championsgate Blvd.		Championsgate	FL	33896		Public Nuisance
07-11-31-7025-00710-0020 14-11-30-5538-00000-0130	Francisco Vidal Jr & Jorge C Vidal Memorial Hospital Flagler Inc. dba Adventhea	•	Palermo Lane Palm Coast Pkwy SW	8230 SW 81st Court 60 Memorial Medical Pkwy		Miami Palm Coast	FL FL	33143 32164		Public Nuisance Public Nuisance
07-11-31-7025-RP0N0-0000	MPC Lots LLC		4 Panorama Drive	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7025-00500-0230	Afridi Capital LLC	46	Parkview Drive	1898 S Cylde Morris Blvd	Suite 670	Daytona Beach	FL	32119		Public Nuisance
07-11-31-7025-00520-0030	Claudia Pinillos	98	Parkview Drive	71 Salmon Road		Landing	NJ	07850		Public Nuisance
07-11-31-7025-00680-0010 07-11-31-7025-00240-0070	Jessica L & Joshua D Yingling Duane Freeman	23 1	Patric Drive Pennypacker Lane	23 Patric Drive 1 PennyPacker Lane		Palm Coast Palm Coast	FL FL	32164 32164		Public Nuisance Public Nuisance
07-11-31-7025-00320-0120	Greg Savy & Katherine Sheppard Jtwros	8	Pepper Lane	19 Peppercorn Lane		Palm Coast	FL	32164		Public Nuisance
07-11-31-7025-00140-0080	Robert Qureshi	25	Pershing Lane	185 SE 4th Terrace	Ste 2903		FL	33131	\$370.00	Public Nuisance
07-11-31-7025-00130-0220	Ching Yi Kao	30	Pershing Lane	2431 24th Ave		San Francisco	CA	94101		Public Nuisance
07-11-31-7028-00050-0030 07-11-31-7026-00360-0170	Marilyn Ruth Brackett John Mezzina	5 18	Pheasant Drive Pickcane Lane	5 Pheasant Dr 2234-4th Ave SE		Palm Coast Vero Beach	FL FL	32164 32962		Public Nuisance Public Nuisance
07-11-31-7026-00380-0020	Rebecca Rose	3	Pickston Lane	1910 NE 208th Terrace		Miami, FL 33179	FL	33179		Public Nuisance
07-11-31-7026-00480-0340	Renar Development CO	24	Pierce Lane	3723 SE Ocean Blvd	Suite 10		FL	34996		Public Nuisance
07-11-31-7026-00420-0250	Fred Wohlfarth	22	Pillory Lane	22 Pillory Lane		Palm Coast	FL			Public Nuisance
07-11-31-7026-00510-0050	Ronald Waldron	5	Pine Branch Place	10630 W 130th St		Strongsville	OH	44136		Public Nuisance
07-11-31-7026-00270-0200 07-11-31-7026-00230-0220	Narona LLC Karl & Francisca Duhanev	98 22	Pine Circle Drive Pine Cottage Lane	21 Classic Court South 1470 West Ave.	Apt. 1C	Palm Coast Brony	FL NY	32137 10462		Public Nuisance Public Nuisance
07-11-31-7026-00200-0130	Richard & Barbara Solanka	34	Pine Croft Lane	107 Cedar Tree Drive	Арт. 10	Highland Park	NJ	07422		Public Nuisance
07-11-31-7026-00010-0140	Appraising St Johns County LLC	29	Pine Grove Drive	4425 US 1 South	Ste 501	St. Augustine	FL	32086	\$370.00	Public Nuisance
07-11-31-7026-00140-0220	Mario L & Elizabeth M Delucia	63	Pine Grove Drive	629 Danbury Rd	Apt 43	Ridgefield	CT	06877		Public Nuisance
07-11-31-7026-00590-0170	Alfred & Eva Curcio	101 179	Pine Grove Drive	18631 Hanna Street		Melvindale	MI FL	48112 33026		Public Nuisance Public Nuisance
07-11-31-7026-00530-0090 07-11-31-7026-00360-0090	Alex & Vera Portyansky Olivia C & Chad Tenorio Jtwros	198	Pine Grove Drive Pine Grove Drive	3980 Fern Forest Road 305 E 24th St	Apt 9r	Hollywood New York	NY NY	10010		Public Nuisance
07-11-31-7026-00570-0120	Frederick & Kathlenn Scherer	157	Pine Grove Drive	16 Post Rd		Hooksett, NH 03106	NH	03106		Public Nuisance
07-11-31-7026-00530-0090	Alex and Vera Portyansky	179	Pine Grove Drive	179 Pine Grove Drive		Palm Coast	FL	32164		Public Nuisance
07-11-31-7026-00010-0220	Pablo Cancel	92	Pine Haven Drive	586 East 182nd Street		Bronx	NY	10457		Public Nuisance
07-11-31-7026-00600-0070 07-11-31-7026-00600-0090	German Abramov Avelino & Edite Matos	15 19	Pineash Lane Pineash Lane	2800 Coyle Street 110 W Hobart Gap Rd	Apt 310	Brooklyn Livingston	NY NJ	11235 07039		Public Nuisance Public Nuisance
07-11-31-7026-00640-0380	SMP Property Holdings LLC	37	Pinell Lane	2379 Beville Rd		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7026-00140-0340	Wong Kuen Chu	38	Pinetree Drive	976 E. 16th Street		Brooklyn	NY	11230	\$350.00	Public Nuisance
07-11-31-7026-00660-0120	Unity Development Investments	24	Pinwheel Lane	755 Crandon Blvd.		Key Biscayne	FL	33149		Public Nuisance
07-11-31-7026-00720-0080	Hernando & Emilia Vega	19	Pittson Lane	17620 Atlantic Blvd.	Apt. 107	Sunny Island Beach	FL	33160		Public Nuisance
07-11-31-7028-00690-0040 07-11-31-7028-00110-0160	Sidney O. & Sylvia A. John Celina Pimentel, c/o Vanessa Pimentel	2	Poinette Place Ponderosa Lane	18 Burning Bush Road 1121 SW 102 Ct		Palm Coast Miami	FL FL	32137 33174		Public Nuisance Public Nuisance
07-11-31-7028-00110-0100	Damin No	22	Ponderosa Lane	Suite 406 1195 W Broadway		Vancouver, British Columbia	Canada			Public Nuisance
07-11-31-7028-00140-0140	Randall Lee & Lai Ying	8	Pony Lane	34 Teaberry Lane		Newtown	PA	18940		Public Nuisance
07-11-31-7028-00140-0070	Vladimir Krasnov	22	Pony Lane	7205 Pebble Creek Rd		West Bloomfield	MI	48322		Public Nuisance
07-11-31-7028-00170-0220	Josephine & Nicholas Malatestinic	24	Pope Lane	100 Elder Avenue		Staten Island	NY	10309		Public Nuisance
07-11-31-7028-RP0H1-0000 07-11-31-7028-00560-0240	MPC Lots LLC Robert Tuffy	Right & R	Porcelli Place Porcupine Drive	2379 Beville Road 291 East Dover Street		Daytona Beach Valley Stream	FL NY	32119 11580		Public Nuisance Public Nuisance
07-11-31-7028-00580-0240	Alexander Katz	7	Porcupine Drive Porpoise Lane	150 Viewmount Ave		Toronto Ontario	Canada	M6B 1T		Public Nuisance
07-11-31-7028-00450-0290	Equity Trust Co Fbo Kim Weagley Ira	80	Port Royal Drive	11050 Quaker Street		Constantine	MI	49042		Public Nuisance
07-11-31-7028-00450-0240	Diana Betancourt, Gloria De Betancourt, & Gloria	90	Port Royal Drive	1598 Union Post Rd	Apt 4-A	Port Chester	NY	10462	\$300.00	Public Nuisance
07-11-31-7028-00590-0110	Natalya Lurie	15	Porwyn Lane	200 N End Ave	Apt 15C	New York	NY	10282		Public Nuisance
07-11-31-7028-00600-0400	Rufino and Hermesa Deocampo	28	Post tree Lane	58-45 186th Street 340 E 64th St	40	Fresh Meadows New York	NY NY	11365 10021		Public Nuisance Public Nuisance
07-11-31-7028-00640-0040 07-11-31-7028-00320-0390	Grace E Lee & Sylvia B Lee Adams Homes of Northwest Florida Inc	15 29	Post View Drive Postman Lane	3000 Gulf Breeze Parkway	#8p	Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7028-00210-0030	Manny & Talma Katz	24	Potomac Drive	Alexan Hagadol 10 Nave Naaman		Hod Hasharow	ISRAEL			Public Nuisance
07-11-31-7028-00190-0240	Carpenter Companies Florida	1	Potwood Place	142 West Platt Street	Ste 116	Tampa	FL	33606		Public Nuisance
07-11-31-7024-00360-0130	Raquel Cabrera	53	Presidential Lane	40 Pacific St		Lynn	MA	01902		Public Nuisance
07-11-31-7024-00340-0010	Claude Mitchell	96 19	Presidential Lane Pretoria Lane	27 Franklin Court #27 2306 Mellow Court		Newtown, CT 06470 Baltimore	CT MD	06470 21209		Public Nuisance Public Nuisance
07-11-31-7024-00320-0210 07-11-31-7024-00290-0130	Constance B White Kwok Fu Chung	57	Price Lane	130 Patricia Ct.		Oakdale	NY			Public Nuisance
07-11-31-7024-00280-0100	Veronica Preston	31	Primrose Lane	13991 Glastonbury		Detroit	MI	48223		Public Nuisance
07-11-31-7024-00270-0310	Adams Homes of Northwest Florida	14	Primrose Lane	3000 Gulf Breeze Pkwy		Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7024-00270-0430	Southern Impression Homes LLC	38	Primrose Lane	5711 Richard St	Ste 1	Jacksonville	FL			Public Nuisance
07-11-31-7024-00010-0240 07-11-31-7024-00250-0120	Eduardo & Vilma J Montesa Carpenter Companies Florida LLC	2	Princess Christine Place Princeton Lane	2013 W Cortez St 142 West Platt St	Suite 116	Chicago	IL FL	60622 33606		Public Nuisance Public Nuisance
07-11-31-7024-00460-0030	Antonio Dyogo Genuca Carneiro c/o Grit Ellis		Pritchard Drive	PO Box 352387	Suite 110	Palm Coast	FL	32135		Public Nuisance
07-11-31-7024-00520-0190	Afridi Capital LLC	1	Prospect Lane	1898 South Clyde Morris Blvd	Suite 670	Daytona Beach	FL	32119		Public Nuisance
07-11-31-7030-00310-0490	Svetlana & Oleksandr Kaplan	30	Radcliffe Drive	2730 W 33 St	#9-C	Brooklyn	NY	11224		Public Nuisance
07-11-31-7030-00590-0050	Rene Edward Shirley	17	Rae Drive	PO Box 424		Conyers	GA	30012		Public Nuisance
07-11-31-7030-00060-0180 07-11-31-7030-00160-0110	Equity Trust Co Fbo Kim Weagley Ira Allan M & Estela M Cancio, c/o George & Arle	36	Raemoor Drive Rainbush Place	11050 Quaker Street 5 Willow Lane		Constantine Kings Park	MI NY	49042 11754		Public Nuisance Public Nuisance
07-11-31-7030-00720-0070	Connie Cobado	29	Ramblewood Drive	7 East Howell Ave		Alexandria	VA	22301		Public Nuisance
07-11-31-7030-00640-0070	William Bennett	2	Ranber Place	35 Woodhollow Ln		Palm Coast	FL	32164	\$350.00	Public Nuisance
07-11-31-7030-00640-0060	Ivan Ribeiro	1	Randall Place	10 Rydell Lane		Palm Coast	FL	32164		Public Nuisance
07-11-31-7030-00570-0180	Clifton & Betty Allen Life Estate Leocadia A Mahoney Executrix Estate of Gera	43	Randolph Drive Red Clover Lane	43 Randolph Drive Unit 8900 Box 275		Palm Coast	FL AE	32164 09831		Public Nuisance Public Nuisance
07-11-31-7033-00250-0230 07-11-31-7033-00320-0130	Jesse and Shawna Adams	86	Red Mill Drive	171 Louisiana Road		Dpo Ae South Daytona	FL	32119		Public Nuisance Public Nuisance
07-11-31-7033-00170-0070	Leonid & Nadezda Zhitnitsky	8	Regina Lane	3235 Emmons Ave	Apt 612	Brooklyn	NY	11235	\$400.00	Public Nuisance
07-11-31-7033-00030-0010	Theresa Martone Cohens	18	Reid Place	18 Reid Place		Palm Coast	FL	32164		Public Nuisance
07-11-31-7033-00020-0070	Tanya Gherzu	6 14	Reine Place Renshaw Drive	22-31 Harman Street 1202 Kentmorr Road		Ridgewood Stovensville, MD 21666	NY MD	11385 21666		Public Nuisance Public Nuisance
07-11-31-7033-00360-0040 07-11-31-7031-00470-0100	Christopher Thornton Giovanni & Lisa Logiudice Trustees	14 9	Renshaw Drive Richel Place	9335 Tiger Lily Drive		Stevensville, MD 21666 Caledonia	MI	49316		Public Nuisance Public Nuisance
07-11-31-7031-00380-0120	Milton Reed Jr & William Michael Hayes Jtwro		Richland Lane	18 Richland Lane		Palm Coast	FL	32164		Public Nuisance
07-11-31-7031-00400-0040	Robert A & Hendrika Randzio c/o Alicia Bezze	21	Richmond Drive	100 Old Stonehouse Drive		Bedminster	NJ	07921	\$235.00	Public Nuisance
07-11-31-7031-00010-0010	Rolando Jr & Ofelia Suarez	97	Rickenbacker Drive	2120 SW 13 St		Miami	FL	33145		Public Nuisance
07-11-31-7031-00020-0140 07-11-31-7031-00640-0080	Boris Chernousov Gareth Hoeni	14 34	Ripcord Lane Riverview Drive	3671 Casalta Circle 76 Valley Forge Drive		New Smyrna Beach East Brunswick	FL NJ	32168 08816		Public Nuisance Public Nuisance
07-11-31-7031-00590-0330	Aaron & Jamie Trudell	47	Riverview Drive	47 Riverview Dr		Palm Coast	FL	32164		Public Nuisance
07-11-31-7032-00860-0020	Ludmila Anvaer	9	Robin Place	70 Claradon Ln		Staten Island	NY	103045	\$625.00	Public Nuisance
07-11-31-7032-00700-0170	Steven Thomas	33	Rockwell Lane	109 S Riverwalk Drive		Palm Coast	FL	32137		Public Nuisance
07-11-31-7032-00700-0190	Stewart Zelpha Williams	76	Rolling Sands Drive Rollins Lane	5021 Mackelman Drive		Oklahoma City	OK	73135		Public Nuisance
07-11-31-7032-00730-0370 07-11-31-7032-00280-0030	Jeffrey Francisquini SMP Property Holdings LLC	35 88	Rollins Lane Rose Drive	636 3rd Street 2379 Beville Road		Ronkonkoma Daytona Beach	NY FL	11779 32119		Public Nuisance Public Nuisance
07-11-31-7032-00140-0170	Nirmala Hansoty	8	Round Tree Drive	37-30-83rd Street	Apt #3M	Jackson Heights	NY	11372		Public Nuisance
07-11-31-7032-00240-0060	Billy Neil & Mike Hansen Realty LLC	45	Royal Oak Drive	12 Poinsettia Lane	-	Palm Coast	FL	32164	\$235.00	Public Nuisance
07-11-31-7029-00410-0270	Beatrice Kuhl	20	Rybark Lane	110 Harriet St		Wanaque	NJ	07465		Public Nuisance
07-11-31-7029-00070-0040	Jose Dasilva	4	Ryecorn Place	14751 N Kelsey St	Ste 105-		WA	98272		Public Nuisance
07-11-31-7029-00530-0290 07-11-31-7029-00730-0150	Virginia A Di Folco George & Joan Allen	27 6	Ryken Lane Rymen Lane	PO Box 524 9219 Robert Frost Lane		Orange Park Charlotte	FL NC	32067 28213		Public Nuisance Public Nuisance
07-11-31-7029-00730-0090	Constantino Mayda Quinteros	18	Rymen Lane	Zona Postal 1015- A Region Postal 1010	Apartado		Venezuela			Public Nuisance
07-11-31-7059-01010-0130	Rizza Trading LLC	11	Sea Beacon Place	63 Wood Haven Drive		Palm Coast	FL	32164	\$235.00	Public Nuisance
07-11-31-7059-00970-0100	Adams Homes of Northwest Florida Inc	51	Sea Breeze Trail	3000 Gulf Breeze Parkway		Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7059-01000-0130 07-11-31-7059-00340-0240	Rocco & Nina Tripodi	11 30	Sea Bright Place Sea Front Trail	747 Croton Lake Road 29 Cloverdale Court N		Mt Kisco Palm Coast	NY FL	10549 32137		Public Nuisance Public Nuisance
07-11-31-7059-00340-0240	Michael & Kandace Hancon					i aiiii Guasi		32131	900U.UU	I GOILO INGISSITICE
	Michael & Kandace Hansen Cleveland Andrews	19	Sea Shark Path	921 Uniondale Ave.		Uniondale	NY	11553		Public Nuisance
07-11-31-7059-00130-0070	Cleveland Andrews Cheng Hai & Anita Oranga Tan	19 29	Sea Shark Path Sea Shark Path			Uniondale Venezuela City	NY Phillipines		\$300.00 \$230.00	Public Nuisance Public Nuisance
07-11-31-7059-00130-0070 07-11-31-7059-00260-0060	Cleveland Andrews Cheng Hai & Anita Oranga Tan Marian M Richardson Trustee	19 29 63	Sea Shark Path Sea Shark Path Sea Trail	921 Uniondale Ave. 299 Isabelo Fernando St. Malanday, 216 E 56th St		Venezuela City Brooklyn	Phillipines NY	11203	\$300.00 \$230.00 \$235.00	Public Nuisance Public Nuisance
07-11-31-7059-00130-0070 07-11-31-7059-00260-0060 07-11-31-7059-00320-0070	Cleveland Andrews Cheng Hai & Anita Oranga Tan Marian M Richardson Trustee Adams Homes of Northwest FL Inc	19 29 63 127	Sea Shark Path Sea Shark Path Sea Trail Sea Trail	921 Uniondale Ave. 299 Isabelo Fernando St. Malanday, 216 E 56th St 3000 Gulf Breeze Pkwy		Venezuela City Brooklyn Gulf Breeze	Phillipines NY FL	11203 32563	\$300.00 \$230.00 \$235.00 \$400.00	Public Nuisance Public Nuisance Public Nuisance
07-11-31-7059-00130-0070 07-11-31-7059-00260-0060	Cleveland Andrews Cheng Hai & Anita Oranga Tan Marian M Richardson Trustee	19 29 63	Sea Shark Path Sea Shark Path Sea Trail	921 Uniondale Ave. 299 Isabelo Fernando St. Malanday, 216 E 56th St		Venezuela City Brooklyn	Phillipines NY	11203	\$300.00 \$230.00 \$235.00 \$400.00 \$650.00	Public Nuisance Public Nuisance

07 11 21 7050 00200 0010	Danield A Ziehre	12	Coomanahin Trail	20 Lt Clana Zamaraki Da		Flimshath	NII	07206	£600.00	Dublia Nuisanas
07-11-31-7059-00380-0010 07-11-31-7058-00840-0030	Ronald A Ziobro  Mona K & Kishanchand Ramchand Khiytani	13 102	Seamanship Trail Secretary Trail	28 Lt Glenn Zamorski Dr 7081 Rosabella Circle		Elizabeth Jacksonville	NJ FL	07206 32258		Public Nuisance Public Nuisance
07-11-31-7058-00530-0050	James Szilard Barta & Istvan Barta	6	Sedan Place	Szent Istvam UT.42		Olaszliszka	Hungary	3933		Public Nuisance
07-11-31-7058-00520-0130	Haydee Maradey De Garcia & Samuel Garcia	9	Sedan Place	Resid Dana, Apto 2a, 2 piso 2a Ave, Entre	3y4 Tran		Venezuela			Public Nuisance
07-11-31-7058-00470-0050	Theresa Cromwell	3	Sedgefield Path South			East Lansing	MI	48823	\$235.00	Public Nuisance
07-11-31-7058-00440-0280	Jenny Yin	55	Sedgwick Trail	106 Arrowood Court		Staten Island	NY	10309	\$270.00	Public Nuisance
07-11-31-7058-00600-0050	Adams Homes of Northwest Florida Inc.	12	Sellner Place	3000 Gulf Breeze Pkwy		Gulf Breeze	FL	32563		Public Nuisance
07-11-31-7058-00590-0070	Southern Impression Homes LLC	13	Sellner Place	5711 Richard Street	Ste 1	Jacksonville	FL	32216		Public Nuisance
07-11-31-7058-00090-0130	Audrey A Warren	13	Seneca Path	5319 North Mill Street		Lineboro	MD	21102		Public Nuisance
07-11-31-7058-00010-0080 07-11-31-7058-00070-0210	Land Trust Properties LLC, Trustee	32	Seneca Path Sentinel Trail	1655 N. Clyde Morris Boulevard 3377 Lakeshore Blvd West	Suite 1	Daytona Beach Etobicoke	FL	32117		Public Nuisance
07-11-31-7058-00070-0210	Stanislaw & Krystyna Januszko Jtwrs & Maria Raymond G Accetta	59	Sentinel Trail	1651 E 53rd Street		Brooklyn	ONTARIO NY	11234		Public Nuisance Public Nuisance
07-11-31-7058-00230-0000	Joseph L Winston	6	Serenity Place	100 Dreiser Loop	2b	Bronx	NY	10475		Public Nuisance
07-11-31-7058-00260-0070	15 Serenity Place Trust	15	Serenity Place	PO Box 351473	20	Palm Coast	FL	32135		Public Nuisance
07-11-31-7058-00330-0140	Curlie Becton	5	Service Berry Place	8 Service Tree Place		Palm Coast	FL	32164		Public Nuisance
07-11-31-7058-00690-0180	Kuo Yao-Chi	12	Seton Place	If No 206 Chi-Ho Road Shih-Lin		Taipei	Taiwan Ro	3	\$700.00	Public Nuisance
07-11-31-7058-00220-0240	Eric A & Elizabeth I Ward	2	Seven Champions Path	592 Autumn Avenue		Brooklyn	NY	11208	\$430.00	Public Nuisance
07-11-31-7058-00200-0100	James J Widmar Jr	16	Seven Wonders Trail	3815 Wake Forest Rd		Durham	NC	27703		Public Nuisance
07-11-31-7058-00180-0020	SW Property Holdings LLC	40		2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7058-00570-0040	Skender Mema	14	Sexton Place	2934 Valentine Ave	Apt 2b	Bronx	NY	10458		Public Nuisance
07-11-31-7059-00640-0090	Juan De La Cruz & Ereida Martinez	37	Sleepy Hollow Trl	12361 Hartsook St		Valley Village	CA	91607		Public Nuisance
07-11-31-7059-00660-0070	Lambros Kanellopoulos	53	Sleepy Hollow Trl	44 Alkiviadoy Street		Glyfada - Athens	Greece	166-74		Public Nuisance
07-11-31-7060-00120-0070	Jayme Fernandes	28	Slipper Orchid Trail Ea			Palm Coast	FL	32137		Public Nuisance
07-11-31-7060-00240-0080	Etc Custodian Fbo Kim Weagley Ira	4 37		11050 Quaker Street 2379 Beville Road		Constantine Doutena Basel	MI	49042		Public Nuisance
07-11-31-7060-00280-0140 07-11-31-7060-00310-0140	SW Property Holdings LLC Madonna Manzala c/o Michael Bennett	55	Slocum Path Slocum Path	4920 Meridian Street		Daytona Beach Highland Park	FL CA	32119 90042		Public Nuisance Public Nuisance
07-11-31-7060-00310-0010	Lei Yang	77	Sloganeer Trail	21 Lyndon Street		Concord	NH	03301		Public Nuisance
07-11-31-7060-00310-0010	William Slezak Admin Est of Coleman & Richa		Sloganeer Trail	14 Marie Terr		West Orange	NJ	07052		Public Nuisance
07-11-31-7060-00350-0050		47	Slowdrift Turn	98-25 Horace Harding Expwy	Apt 50	Corona	NY	11368		Public Nuisance
07-11-31-7060-00330-0030	SW Property Holdings LLC	11	Slumber Meadow Trail		. up. 00	Daytona Beach	FL	32119		Public Nuisance
07-11-31-7060-00070-0040	Jeimmy Arciniegas	2	Slumber Path	250 Elm Ave		Bogota	NJ	07603		Public Nuisance
07-11-31-7060-00030-0080	Myrtha Leroy	10	Slumberland Path	440 Lenox Rd		Brooklyn	NY	11203		Public Nuisance
07-11-31-7059-0RP0J-0020	Sylvia James	Right of 5	Smoke Candle Place	25 Boston Lane		Palm Coast	FL	32137	\$600.00	Public Nuisance
07-11-31-7057-00720-0030	Julian & Abigail Brown	75	Ulaturn Trail	112-42 212th Street		Queens Village	NY	11429	\$235.00	Public Nuisance
07-11-31-7057-00230-0040	SW Property Holdings LLC	118	Ulaturn Trail	2379 Beville Road		Daytona Beach	FL	32119	\$235.00	Public Nuisance
07-11-31-7057-00660-0130	William Putman	3	Ulbright Court	131 San Nicholas Ave	#9c	New York	NY	10026	\$235.00	Public Nuisance
07-11-31-7057-00770-0020	Flagler County Holdings LLC	237	Ullian Trail	109 S Riverwalk Dr		Palm Coast	FL	32137		Public Nuisance
07-11-31-7057-0RP17-0010	MPC Lots LLC	Rear of 13	Ullian Trail	2379 Beville Rd		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7057-00650-0140	Norberto & Natividad A Menendez	124	Ulysses Trail	2413 SW 36th Ave		Miami	FL	33145		Public Nuisance
07-11-31-7057-00620-0120	Renato Acuna	63	Undershire Path	75 Bannbury Lane		Palm Coast	FL	32137		Public Nuisance
07-11-31-7057-00610-0200	SW Property Holdings LLC		Undershire Path	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7057-00530-0110	Winston L Joseph	34	Underwood Trail	100 Dreiser Loop	#2b	Bronx	NY	10475		Public Nuisance
07-11-31-7057-00530-0020	Vivian P & Alan B Salvacion Trustees	66	Underwood Trail	270 E Grassy Sprain Rd		Yonkers	NY	10710		Public Nuisance
07-11-31-7057-00430-0200	Pan Mouy Eng	80 206	Underwood Trail	102 Haverhill Street		Methuen Dalm Caset	MA FL	01844		Public Nuisance
07-11-31-7057-00360-0410 07-11-31-7057-00500-0030	Reehany S Yonan & Charles F Smith MASTROPIETRO, KRYSTLE L.	18	Underwood Trail Unicorn Court	54 Whippoorwill Drive PO Box 2152		Palm Coast Pawtucket	RI	32164 02861		Public Nuisance Public Nuisance
07-11-31-7057-00500-0030	Marianito and Ruth Bernardo	28	Union Mill Place	101 Lynwood Drive		Battle Creek	MI	49017		Public Nuisance
07-11-31-7057-00340-0030	Georgiy Gadayev & Svetlana Gadayeva	85	Universal Trail	139-08 Coolidge Avenue		Briarwood	NY	11435		Public Nuisance
07-11-31-7057-00420-0090	Lois Ann Williams	9	Untermeyer Place	2309 NW 121st St		Oklahoma City	OK	73120		Public Nuisance
07-11-31-7057-00360-0430	Massud V & Soudebeh Rahbar	3	Upland Place	227 Ibis Court		Manhasset	NY	11030		Public Nuisance
07-11-31-7057-00370-0330	Palm Coast Land Management LLC	64	Upshire Path	7205 Pebblecreek Rd		West Bloomfield	MI	48322		Public Nuisance
07-11-31-7019-00130-0060	Golden Coast Realty LLC	11	Wainmont Place	1979 Marcus Ave	Suite 21	New Hyde Park	NY	11042		Public Nuisance
07-11-31-7018-00300-0120	Jimmy Nichols & Nadine Bosse Innerarity C/O	52	Wasserman Drive	5 Wainwood Place		Palm Coast, FL 32164	FL	32164	\$350.00	Public Nuisance
07-11-31-7019-00050-0080	Smp Property Holdings LLC	5	Wavecrest Place	2379 Beville Road		Daytona Beach	FL	32119		Public Nuisance
07-11-31-7018-00360-0020	Michael Hansen	8	Wayman Place	39 Columbus Court		Palm Coast	FL	32137	\$235.00	Public Nuisance
07-11-31-7021-00030-0110	Jerome & Verda Toler	40	Wellham Lane	15161 Ford Road	Apt 605	Dearborn	MI			Public Nuisance
07-11-31-7021-00160-0120	Nicole Kleis-Hattani, William Kleis, & Theresa	2	Welling Place	145 Parkview Dr		Palm Coast	FL	32164		Public Nuisance
07-11-31-7022-00140-0160	Karus R & Jeri S Hampton	23	Westglen Lane	116 San Lucia Drive		Debary	FL	32713		Public Nuisance
07-11-31-7020-00020-0160	Jessica M Latorre	20	Weymouth Lane	1866 Vista Lakes Drive		Orange Park	FL	32003		Public Nuisance
07-11-31-7023-00650-0050	Georges Leblanc	111	Whea Place	Chez Mme Charrue, 9 Rue Marguerite You	ırcenar	78180 Montigny Le Bretonneux	France	01045		Public Nuisance
07-11-31-7023-00640-0130 07-11-31-7023-00070-0040	James J & Dorothy M Foley	1	Whee Place	PO Box 1029		Marblehead Lima	MA OH	01945 45801		Public Nuisance Public Nuisance
07-11-31-7023-00070-0040	Dianne Cheon Alexander & Rosaliya Makarchuk	4	Whispering Pine Drive Whitaker Place	93 Wynnfield Drive		Palm Coast	FL	32164		Public Nuisance Public Nuisance
07-11-31-7023-00140-0070	Deborah Rivera	23	White Feather Lane	23 White Feather Lane		Palm Coast	FL	32164		Public Nuisance Public Nuisance
07-11-31-7023-00300-0190	Benito & Jacqueline Jeanty	54	White Feather Lane	550 SW 62 Way		Margate	FL	33068		Public Nuisance
07-11-31-7023-00390-0210	Nilka Williams	29	White Hurst Lane	PO Box 352712		Palm Coast	FL	32135		Public Nuisance
07-11-31-7023-00210-0110	Jacqueline Garcia Zeilner	62	Whittington Drive	89 Forest Hill Dr		Palm Coast	FL	32137		Public Nuisance
07-11-31-7018-00260-0150	Christine Hill	11	Winterberry Place	PO Box 352954		Palm Coast	FL	32135		Public Nuisance
07-11-31-7027-00330-0110	Denzil and Carol Van Orman	17	Woodfair Lane	17 Woodfair Lane		Palm Coast	FL	32164		Public Nuisance
07-11-31-7027-00200-0120	Marilyn Merryfield Ouellette Life Estate	44	Woodhollow Lane	25 Deer track Lane		Sparta	NC	28675		Public Nuisance
13-12-30-0650-000A0-0010	Oare Associates LLC Janet E Martinez, Esq S	Rear of 3		203 East Rich Avenue		Deland, FL 32724	FL	32724		Public Nuisance
07-11-31-7063-00480-0040	Marcia Taillon	1	Zamoro Place	2117 Wyoming Ave	Apt 1	Sun Prairie	WI	53590	\$950.00	Public Nuisance
07-11-31-7063-00740-0190	Kenneth L Vanderschaaf	18	Zealand Place	18 Zealand Place		Palm Coast	FL	32164		Public Nuisance
07-11-31-7063-00390-0040	Juliana Aloc Cabanilla	20	Zebulahs Trail	17117 Gumbiner Dr		La Puente	CA	91744		Public Nuisance
07-11-31-7063-00760-0040	13 Zebulon PI Trust	13	Zebulon Place	PO Box 351473		Palm Coast	FL	32135		Public Nuisance
07-11-31-7063-00680-0180	Alexandru Cegolea	14	Zelda Court	101 Heritage Street		Bradford Ontario		L3z0x4		Public Nuisance
07-11-31-7063-00370-0110	Edel & Isabel Mas	7	Zenith Court	2535 West 67 Place	#30-13	Hialeah	FL	33016		Public Nuisance
12-12-30-0650-000C0-0071	Oare Associates LLC, c/o Janet Martinez, Shu			203 East Rich Avenue		Deland	FL	32724		Public Nuisance
07-11-31-7063-00670-0020	Sebastiano Cardillo & Gerardo Malagisi	93	Zephyr Lily Trail	79 Carriage Drive		Stanford	CT	06902		Public Nuisance
07-11-31-7063-00670-0030	Sebastiano Cardillo & Gerardo Malagisi	95 Deer of 10	Zephyr Lily Trail	79 Carriage Drive		Stanford	CT	06902		Public Nuisance
07-11-31-7063-00650-0040	Dennis & Kathleen Rossi		Zephyr Lily Trail	155 Avalon Ave		Flagler Beach	FL	32136		Public Nuisance
07-11-31-7063-00570-0070 07-11-31-7063-00290-0120	T Nelly Holman Aurora Narboneta	3 53	Zeppelin Court Zinnia Trail	764 Livingston Drive 1680 Bellflower PI		Allen Walnut Creek	TX CA	75002 94596		Public Nuisance Public Nuisance
07-11-31-7063-00290-0120	Teh-Sheng Chan & Lillian Lee-Nien	8	Zoffer Court	4304 N Cook Circle		League City	TX	77573		Public Nuisance Public Nuisance
	Inong onan a Email Eco-Hon	-							4000.00	biio i talballos

## **PROOF OF PUBLICATION**

Virginia Smith City of Palm Coast - City Clerk 160 Lake AVE Palm Coast FL 32164-2400

#### STATE OF FLORIDA, COUNTY OF VOLUSIA

Before the undersigned authority personally appeared, who, on oath says that he/she is LEGAL COORDINATOR of The Flagler/Palm Coast NEWS-TRIBUNE, a weekly newspaper, published in Flagler County, Florida; that the attached copy of advertisement, being a Govt Public Notices in the Court, was published in said newspaper in the issues

#### 07/21/2021

Affiant further says that The Flagler/Palm Coast News-Tribune is a newspaper published in said Flagler County, Florida, and that the said newspaper has heretofore been continuously published in said Flagler County, Florida each Wednesday and has been entered as second-class mail matter at the post office in said Flagler Beach, in said Flagler County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Subscribed and sworn to before on 07/21/2021

Legal Clerk

Notary, State of WI

I, County of Brown

My commision expires

Publication Cost:

\$331.20

Order No:

6078372 509539

# of Copies:

Customer No: PO #:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

SARAH BERTELSEN Notary Public State of Wisconsin

# NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF NUISANCE ABATEMENT SPECIAL ASSESSMENT

Notice is hereby given that the City Council of the City of Palm Coast will conduct a public hearing to consider the imposition of nuisance abatement special assessments for the provision of nuisance abatement services, facilities, and programs within the municipal boundaries of the City of Palm Coast (Community Wing.) 160 Lake Avenue, Palm Coast. Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a region to appear at the hearing and to file written objections with the City Council within 20 days of this notice. If a person decision made by the City Council with respect to any matter considered at the hearing, such persons will need a record of the proceedings and may need to ensure that a verbalim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing special accommedation or an interpreter to participate in this proceeding should contact the City of Palm Coast City Clerk at (386) 886-3713, at least 48 hours prior to the date of the hearing.

The assessment for each parcel of property will be based upon the cost of nuisance abatement for each parcel.

Copies of the Nuisance Abatement Ordinance (Ordinance No. 2010-03), the Resolution (Resolution Resolution No. 2010-168), the Nuisance Abatement Initial Assessment Resolution (Resolution No. 2021-XX) and the preliminary Nuisance Abatement Assent Roll are available for inspection in the C.ty Clerk's office of the City of Palm Coast, located at 160 Lake Avenue, Palm Coast, Florida.

The assessment will be collected on the advalorem tax bill to be mailed in November 2021, as authorized by section 197,3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title,

Ilyouhaveanguestions.picasevisiourwebsitesww.palmcoasgov.com.underProposedNuisanceAbatementAssessment.foraddjionalinformationandfrequentyaskedquestionsorcontacttheCityofPalmCoastCommunityDevelopmentDepartmentat(386)986-3764.
Monday through Friday between 8:00 a.m. and 5:00 p.m.:

PROPERTY VIOLATION ADDRESS The properties to be assessed are as follows

								υ																																																										July 21, 2021	Total death and a	
77 Sloganeer Trail				31 Slowdrill Ium			10 Slumberland Path	Right of 5 Smoke Candle Place	118 Ulatum Trail	75 Ulaturn Trail	3 Ulbright Court	237 Ullian Trail		124 Ulysses Trail	Right of 48 Undershire Path				66 Underwood Trail		28 Union Mill Place	85 Universal Trail	9 Untermeyer Plaze	3 Upland Place	64 Upshire Path	64 Upshire Path	Rear of 62 Utica Path	11 Wainmont Place	52 Wasserman Drive			40 Wellham Lane	>			111 Wheatfield Drive	1 Whee Place	137 Whispering Pine Drive	_	23 White Feather Lane	25 White Feather Lane	23 White Feather Lane	20 White Heretlane			11 Winterberry Place	11 Winterberry Place	17 Woodfair Lane	17 Woodfair Lane		44 Woodhollow Lane	Rear of 3 Zamia Place	Zamoro Place	10 Zanzinar Coun					Behind 17 Zeolite Place	93 Zephyr Lily Trail	95 Zephyr Lily Trail	95 Zephyr Lily Trail	Rear of 16 Zephyr Lily Trail		53 Zimna Iran	8 Zoiter Court		
14 Descheen Deite	9 Richal Place	18 Richland Lane		97 Rickenbacker Drive	14 Ripcord Lane			4/ Kiverview Drive	_						_	45 Royal Oak Drive		_	4 Rycom Place	9 Ryken Lane	27 Ryken Lane		LUC,	18 Rymen Lane		51 Sea Breeze Trail	11 Sea Bright Place	1) Sea Bright Place	30 Sea Front Trail	29 Sea Shark Path	19 Sea Shark Path		63 Sea Trail				CI.		6 Sedan Place			13 Selliner Place			=	47 Sentinel Trail	14 Scoane Place	14 Seoane Place			15 Serenty Place	S Service Berry Place	2 Seton Champions Path North	16 Seven Wonders Trail		14 Sexton Place	53 Sleepy Hollow Trl		28 Slipper Orchid Trail East	4 Slippery Rock Place		55 Slocum Path				37 Slocum Path		
	170 Pine Grove Drive	ш,	٠.	179 Pine Grove Drive	1	18 Pine Lark Lane			13 Finesan Lane							67	22 Ponderosa Lane	8 Ponv Lane	22 Ponv Lane					Right & Rear of 3 Porcelli Place	10 Porcupire Drive		80 Port Royal Drive			15 Porwyn Lane	28 Post tree Lane	15 Post View Drive	29 Postman Lane		24 Potomac Drive	Potwood Place			19 Pretoria Lane				30 Democratic	14 Primmer Lane	2 Princes Christine Place 59	33 Princeton Lane	111 Pritchard Drive	1 Prospect Lane	30 Radeliffe Drive			36 Raemoor Drive	S Kalnbush Place	L	Bandall Place	43 Randolph Drive		31 Red Clover Lane		42 Regency Drive	LL.	18 Reid Place	10 Reine Place					
	57 Energy Lane				Rear of 4 Kaiser Court	Rear of 4 Kaiser Court	14 Kalamazoo Trail	14 Kalamazoo Trail	S Aalvenon Loun	Pennyl 35 Karas Trail	10 Kashgar Court		8 Kathen Court	22 Kathryn Place		74	18 Take Charles I and			Rear of 46 Lancelot Drive	Right of 47 Lancelot Drive	99 I am Drive								15 Lloyd Trail		36 Louisburg Lane	4 Louisburg Lane	12 Ludlow Lane East	8 Ludlow Lane East	11 Luther Drive		19 Lyndenhurst Lane	I New Water Oak Drive	7 Palermo Lane	405 Palm Coast Pkwy, SW	=	46 Parkview Drive	98 Parkview Drive			ρ,	8 Pepper Lane	58 Peppercom Lane				-	3 Dickean Lane	24 Piense Lane	22 Pillory Lane		98 Pine Circle Drive	22 Pine Cottage Lane				~	63 Pine Grove Drive 179 Pine Grove Drive				
	1) Bull ato Meddow Line	-	101 Burning Sames Leave	41 Buttermill Drive	5 Buttonwood Lane	100 Buffonworth Drive		Classic Co		O Clementon Lane	44 Consert one		S Cittle Court		25 Englacor lane		Freuron	9 Fastwood Drive	Dear of 0 Ehb Tide Drive	12 Eder Jane			32 Edocueler Dive				19 Emir lanc	117 For Drive		60 Esperanto Drive	Rear of 15 Essex Lane	Rear of 7 Essex Lane	Rear of 7 Essex Lane	Left & Rear of 7 Essex Place		71 Ethan Allen Drive						13 Evalston Lane		40 Furthsworth Dr			- 01			2 Fernham Lune	Fernham I	Fermill		24 Clustern	н	14 Fordbarr Lane	42 Forest Hill Drive		13 Forsythe Lane	13 Forsythe Lane	Forsythe	Forsythe	(3 Forsythe Lane	Forsythe	37 Fredand Lane	Freedand	recall	
:	15 Ballenger Lane	22 Barkley Jane		100						250 Beachway Drive	100 Berein Aill Jan		250 Beachwood I are										11 Bird House Dires						48 Blakemorr Drive						51 Boston Lune	29 Boston Lane	188 Boulder Rock Drive	188 Boulder Rock Drive	93 Boulder Rock Drive						So Bressler Lane			_		30 Brice Lane	22 Brice Lane			30 Brice Lane											7 Buffalo Grove Drive	/ Buffalo Grove Drive	PROSESSION PRESIDENT LARGE	DB-25450401

## City of Palm Coast, Florida Agenda Item

Agenda Date : August 10, 2021

Department Item Key	Amount Account #
Subject WORKSHEET	
Presenter : CITY CLERK	
Background :	
Recommended Action : FOR PRESENTATION	

		August 17, 2021 BUSINESS MEETING	
1	Resolution	OKR Special Assessment	Alves
2	Resolution	Legislative Priorities	DeLorenzo/Bevan
3	Ordinance 1st	Amend Code Trash bins	DeLorenzo
4	Ordinance 1st	Amend Code Collection bins	DeLorenzo
5	Presentation	Employee recognitions	Fuller
6	Resolution	Employee Health Insurance	Fuller
7	Resolution	Final Nuisance Abatement	Grossman
8	Ordinance 2nd	Flagler Tribute Rezoning	Hoover
9	Presentation	Teen After School Partnership	Johnston
10	Resoloution	Park & Rec Fee Schedule	Johnston
11	Ordinance 1st	FLUM Flagler Village	Hoover/Papa
12	Ordinance 1st	Rezoning Flagler Village	Hoover/Papa
13	Ordinance 2nd	Grand Reserve East Annexation	Papa
14	Appointment	Mayoral liaison appointment	Smith
		August 24, 2021 WORKSHOP MEETING-SPECIAL	
1	Presentation	Proposed Final Budget	Alves/Ragsdale
2	Resolution	Fleet Purchases	Mancill/LaChance
		September 7, 2021 BUSINESS MEETING	
1	Ordinance 2nd	Amend Code Trash bins	DeLorenzo
2	Ordinance 2nd	Amend Code Collection bins	DeLorenzo
3	Proclamation	Arbor Day	Mini
4	Proclamation	National Recovery Month	Smith
5	Presentation	New legislation overview	Reischmann
		September 9, 2021 Special Budget Hrg Tentative Budget/Trim 5:30 pm	
1	Resolutions	Tentative Millage & Budget	Alves
2	Resolutions	CRA Budget	Alves
		September 14, 2021 WORKSHOP MEETING	
1	Presentation	Building/Planning Level of Service	DeLorenzo
2	Ordinance	Litter-Code Amendment, Prevention and Awareness	DeLorenzo
3	Resolution	Cultural Arts Grants	Hirst
4	Resolution	Interlocal Agreement Flagler County Marineland Acres	Flanagan
5	Ordinance	Amend ULDC Flood Plain Management	Myers
		September 21, 2021 BUSINESS MEETING	
1	Proclamation	Pink on Parade 5K	Dawson
2	Ordinance 1st	Litter-Code Amendment, Prevention and Awareness	DeLorenzo
3	Resolution	Interlocal Agreement Flagler County Marineland Acres	Flanagan

4	Ordinance 1st	Amend ULDC Flood Plain Management	Myers
		September 22, 2021 Special Budget Hrg FINAL Budget/Trim 5:30 pm	
1	Resolutions	Final Millage & Budget	Alves
2	Resolutions	CRA Budget	Alves
3	Resolution	Fleet Purchases	Mancill/LaChance
		October 5, 2021 BUSINESS MEETING	
1	Ordinance 2nd	Litter-Code Amendment, Prevention and Awareness	DeLorenzo
2	Resolution	Cultural Arts Grants	Hirst
3	Ordinance 2nd	Amend ULDC Flood Plain Management	Myers
		October 12, 2021 WORKSHOP MEETING	
1	Ordinance	Purchasing code	Alves
		October 19, 2021 BUSINESS MEETING	
1	Ordinance 1st	Purchasing code	Alves
		Future	
1	Resolution	Lease amendment colo facility	Akins
2	Presentation	Security Assessment Review	Akins
3	Presentation	LDC Signs Chapter 9	CDD
4	Resolution	Advent Health Design Srvc. Agreement OKR Ext.	Cote
5	Resolution	P1 Control Structure Rehab	Cote
6	Ordinance	Memorial Markers	Cote/Grunewald
7	Resolution	WTP 1 High Service Water Pump	Cote/Kronenburg
8	Ordinance	Boat code	DeLorenzo
9	Resolution	Easement Hardin Agreement	DeLorenzo
10	Ordinance 2nd	Slow Way Closure (Jan. 4, 2022)	DeLorenzo/Cote
11	Resolution	MSA with Service Electric Company for Pole Repair	Flanagan/Roussell
12	Resolution	IAFF Contract	Fuller
13	Ordinance 1st	Animal Control amendment	Grossman
14	Ordinance	LDC Architectural Chapter 13	Hoover/Dawson
15	Presentation	Innovation District Initiatives	Johnston/DeLorenzo
16	Presentation	Community Center Parking	Johnston
17	Ordinance	Logo	Kershaw
18	Proclamation	Diabetes Awareness (Nov. 2)	Smith
19	Apppointments	Council Liaisons (Nov. 16)	Smith
20	Appointment	Council Vice Mayor (Nov. 16)	Smith