

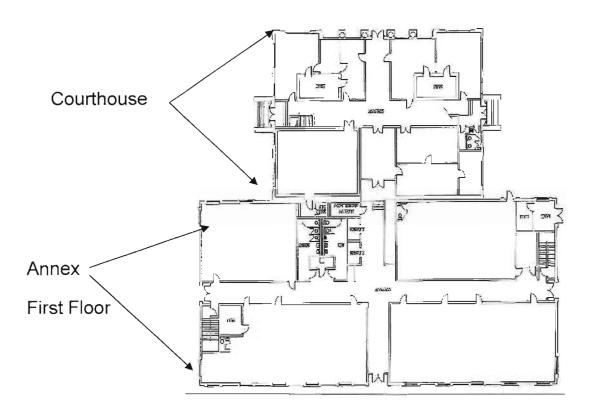
Today Workshop Goals

- Bring everyone up to date
- Briefly answer questions about other options
- Discuss the latest significant breakthrough with the City
- Get further direction from the Board

ANNEX and COURTHOUSE SQUARE FOOTAGE

- Courthouse Built in 1926
- Annex Added to Courthouse in 1982







ANNEX and COURTHOUSE SQUARE FOOTAGE

Annex s.f.

•Courthouse s.f. Total s.f.



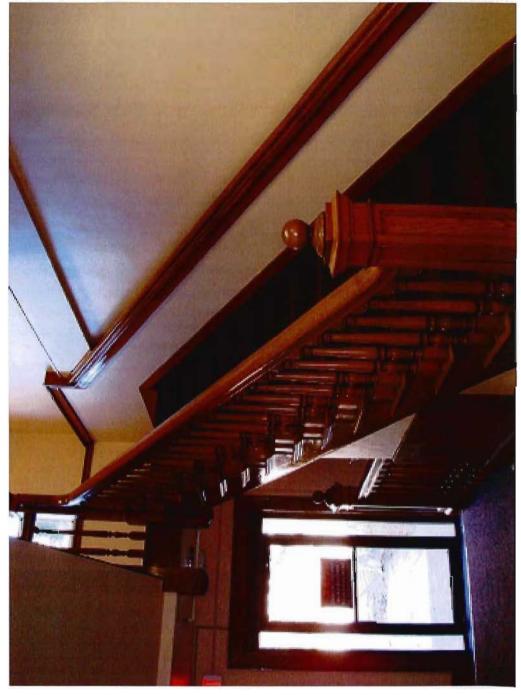
36,399 13,294

49,693

	Annex		Courthouse	
	Gross Sq. Ft.	Net Sq. Ft.	Gross Sq. Ft.	Net Sq. Ft.
First Floor	12,133	10,715	6,647	5,425
Second Floor	12,133	10,820	6,647	5,805
Third Floor	<u>12,133</u>	<u>10,745</u>	<u>N/A</u>	<u>N/A</u>
Total	36,399	32,280	13,294	11,230

Equal to 40% of GSB square footage











Timeline Milestones

- 2007 Vacation of Courthouse and Annex
- Nov 2007 Strollo Feasibility Reuse Study
- Aug 2008 Joint Workshop with Bunnell
- 2008/2009 Formation of Courthouse Working Group
- Feb/Mar 2009 Study & Analysis Structural/Testing Clear
- August 2009 Stabilization Repairs Roof, Trusses, HVAC
- Jun 2010 Board Workshop/Sheriff agreeing to Occupy Annex
- Jul 2010 Board Approves Construction Plan Design Contract with Strollo Architects for Annex
- Feb 2012 Bunnell has resources to redevelop Courthouse



Study & Analysis

- 1997 UCF Structural Crack Separation Analysis
- 2005 Carter Goble Flagler County Sheriffs
 Office and Jail Space Need Assessment
- 2007 Universal Services Conditions Survey of Building
- 2007 Strollo Feasibility/Reuse Study
- 2009 Strollo Structural Assessment
- 2009 Universal Engineering Lead, Mold & Asbestos

Note: The approximate costs of study and analysis since November 2007 \$ 35,346



2009 Stabilization Repairs

Termite Treatment	\$ 28,143
Design Costs	\$ 31,828
 Courthouse Structural Roof Repair 	\$164,594
 Annex HVAC Replacement 	\$156,543
 Roofing Walk Pad 	\$ 2,550
 Demolition Costs 	\$ 5,000
Total Repair Costs to Date	\$388,658



Board of County Commissioners



www.flaglercounty.org 386.313.4001 Fax 386.373.4101

June 17, 2010

Honorable Don Fleming, Sheriff Flagler County Sheriff's Department 1001 Justice Lane Bunnell, FL 32110

Dear Sheriff Fleming:

As you know, the Flagler County Board of County Commissioners has been discussing the redevelopment of the historic courthouse and annex building in order to meet the potential future space needs of the County, as well as fill this large vacant facility in downtown Bunnell.

During these discussions, the Board felt that the potential for moving your department to this facility would be an integral part of any decision making process. This is due to the fact that your department has the potential to be an anchor in the facility because of your large space requirements and because of your specific needs relative to law enforcement operations. The Board, therefore, asks that you provide us with your future office and other space needs so we may work with you to see if we can accommodate those needs within this facility. As the overhead expenses of the building continue, the sooner we receive your response to this inquiry, the sooner we may be able to seek outside funding, accommodate your needs, and plan for the use of the remainder of the facility. Also, as we are at the height of budget season, a timely response may allow us to look at any available funding for the start up of any project.

At the same workshop, the Board authorized County staff to hire an architect to begin the renovation design planning for the annex, specifically with you as a potential user in mind. We are currently allocating funds for this purpose and are hopeful that, by bringing in this architectural expertise, it will also move this project forward.

Please contact the County Administrator or me should you have any questions. We are hopeful that we can move forward working together with you on this project.

Sincerely,

George Hanns, Chairman

C: Flagler County Board of County Commissioners Craig Coffey, County Administrator

1769 E. Moody Blvd. • Bldg. 2 • Bunnell, FL 32110

District I Alan Peterson District 2 Milissa Holland District 3 Barbara Revels

District 4
Bob Abbott

District 5 George Hanns



Flagler County Sheriff's Office

Bonald W. Fleming, Sheriff

1001 Justice Lanc • Bunnell, Florida 32110

386.586.4800 www.myfcso.us

June 21, 2010

The Honorable George Hanns, Chairman

1769 W. Moody Blvd., Building 2 Bunnell, FL 32110

RE: Move to Old Courthouse

Dear Commissioner Hanns:

Flagler County Board of County Commissioners

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Operations Center 1001 Justice Ln Bunnel, FL 32110 Ph; 385.586.4820 Fax: 386.588.4820

> Palm Coast Substation 236 Palm Coast Parking N.E. Palm Coast, FL 32137 h: 388.445.5525

Hammock Substation 67 Malecompts Rd Pain Coast, Ft. 32137 Ph. 386,246,9487

Westalde Substation 6108 Mathogamy Bird. Bunnell, FL 32110 Ph: 388.437.8287 I appreciate the Board of County Commissioner's interest in assisting the Flagler County Sheriff's Office with our office and other space needs. We have been in the same space for many years and currently rent outside facilities in order to accommodate our needs. In addition, as the community grows, we have no room to meet the future space demands of law enforcement.

In response to your letter, the Flagler County Sheriff's Office would be willing to solely occupy all of the floors in the annex portion of the Bunnell historic courthouse facility, provided the county would be able to securely operate the front half of the building and upgrade the parking. Additionally, I would ask that the historic front half of the building have its own entrance and elevator, thereby being physically separated from the annex facility. If construction is accomplished in this manner, I would have no concerns as to who occupies the space in the historic courthouse, as long as it is not another law enforcement

My only other request would be that all three floors of the annex be developed at one time so that Sheriff's Office personnel are not exposed to a constant state of construction and security is not compromised.

If this is acceptable to the Board, I would be willing to immediately begin working with the architect on the details relative to the Sheriff's Office being located at the facility.

Honor • Integrity • Excellence



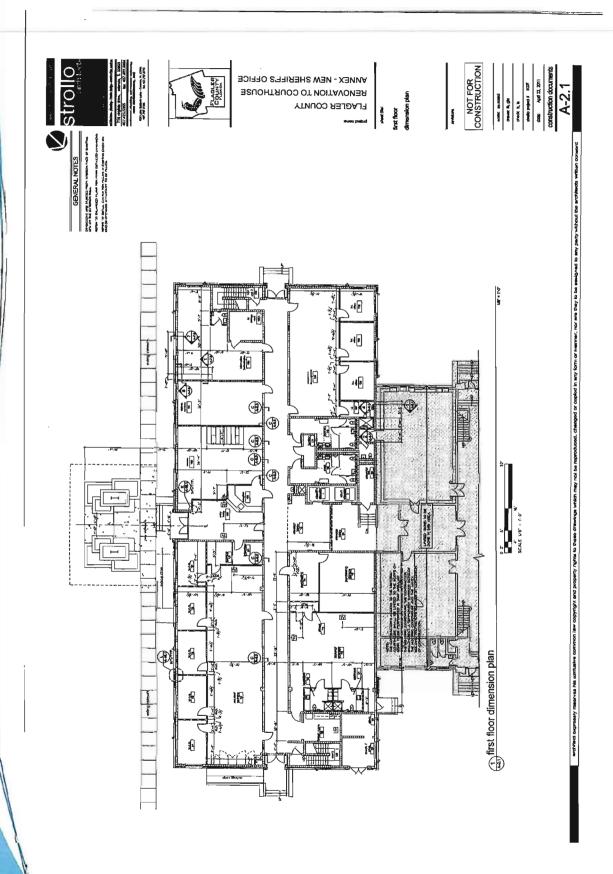
2010/11 Construction Plan Design Phase

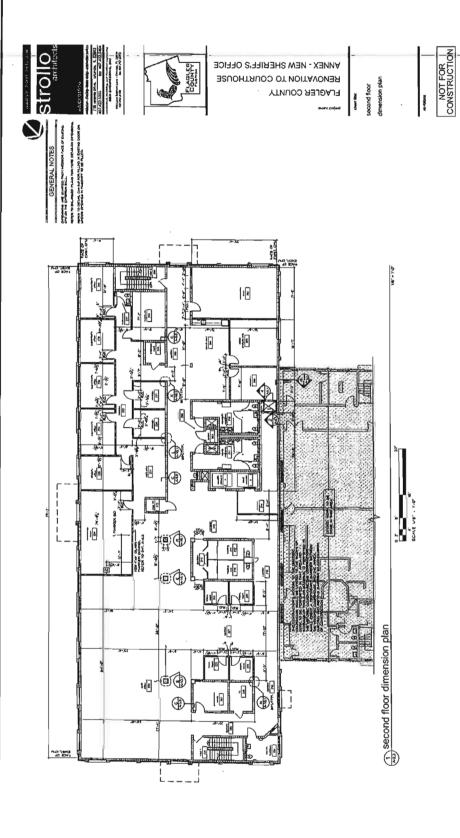
Strollo Architects Hired

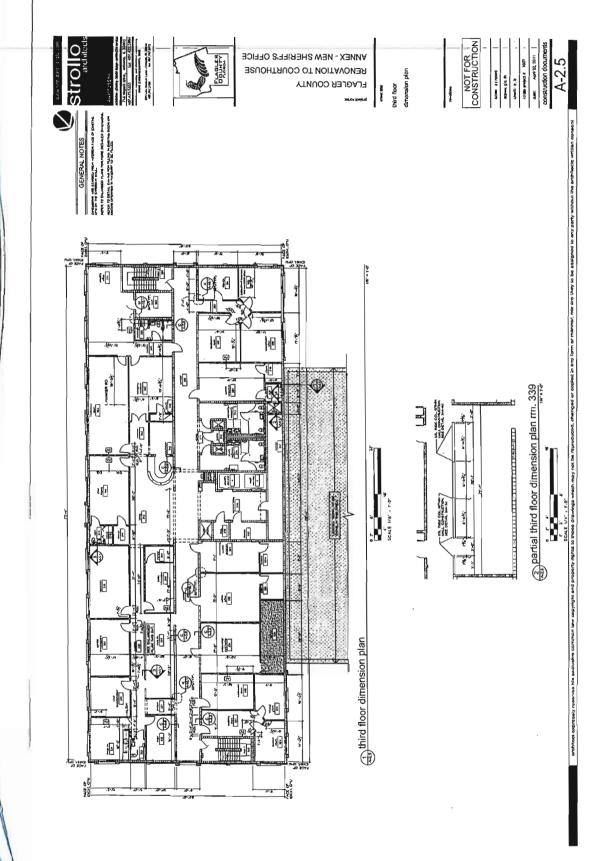
 Worked with Sheriffs Office team for over 8 months

Design Cost

\$140,000+/-







Investments To Date

Study and Analysis (since Nov 2007) \$ 35,346

Stabilization Repairs \$388,658

Architectural Construction Plan
 Design Costs

\$140,000

Total Investments-to-date

\$564,004

Note: Annual holding costs not included (\$75K per year)

Estimated Annex Construction Costs

Flagler County

Court House Annex Renovations To Sheriff's Office

Statement of Probable Construction Cost (Based upon Construction Documents) 3-Stories - 36,399 Gross Sq. Ft.

Description			Cost
Selective Demolition .		\$	80,30
Mold Abatement		\$	64,30
Cast-in-place Concrete		S	16,000
Unit Masonry		S	7,400
Cold-Formed Metal Framing		8	2,200
Metal Fabrications		\$	1,300
Pipe and Tube Railings (Aluminum)		\$	5,500
Miscellaneous Carpentry		\$	8,60
Interior Architectural Woodwork		s	38,10
Building Insulation .		S	6,40
Through-Penetration Fire stopping		\$	2,00
Joint Sealants		s	5,000
Steel Doors and Frames		\$	14,800
Flush Wood Doors		s	22,300
Access Doors and Frames		\$	3,600
Glass Entrances and Storefronts		8	7,000
Door Hardware		5	31,700
Glazing		8	1,40
Plastic Glazing		8	556
Portland Cement Plaster		\$	6,20
Gypsum Board Assemblies		\$	756,00
Gypsum Board Shaft-wall Assemblies		s	5,60
Ceramic Title		\$	40,20
Epoxy Terrazzo Tile		\$	45,900
Acoustical Panel Ceilings (3 Types)		\$	101,30
Resilient Floor Tile (VCT & RUBBER)		\$	14,500
Resilient Wall Base and Accessories		ŝ	10,500
Carpet		\$	103,300
Painting (Interior & Exterior)		\$	80,500
Manufactured Exterior Specialties (Entry Canopy)		\$	41,800
Toilet Compartments	_	\$	23,200
Signs		\$	6,300
Pylan Signs (Exterior)		\$	18,700
Evidence Lockers		5	3,600
Fire-Protection Specialties		S	900
Toilet and Bath Accessories		8	31,400
Pleated Insulating Shades		\$	11,500
Hydraulic Elevators Kenovations		S	71,500
	Subtotal	\$	1,691,350
Plumbing		\$	88.000
ire Protection (without Fire Pump)		Š	101,200
HVAC		8	286,000
lectrical Power		s	231,000
mergency Generator (250 KW, Transf. Switch, Fuel Tank)		8	90,200
		Š	184,800
ighting			

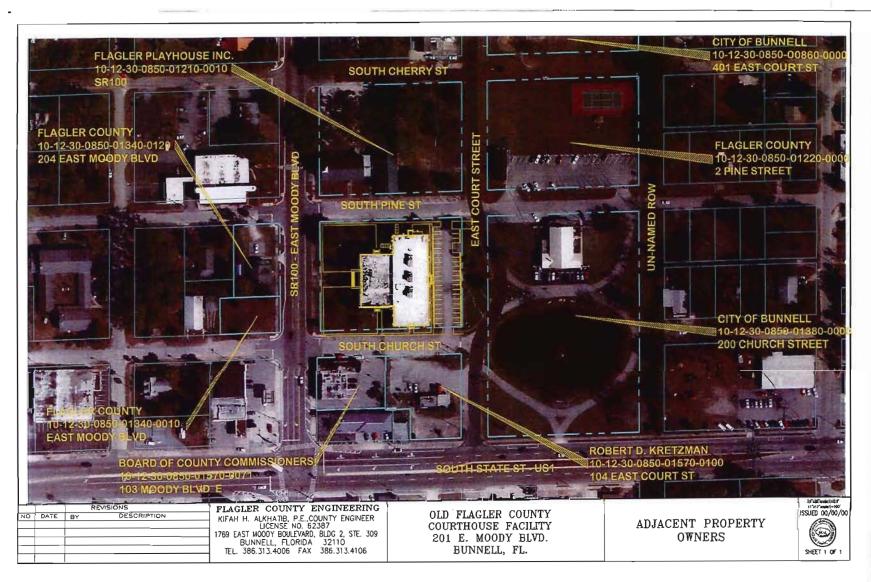
Flagler County
Court House Annex Renovations To Sheriff's Office

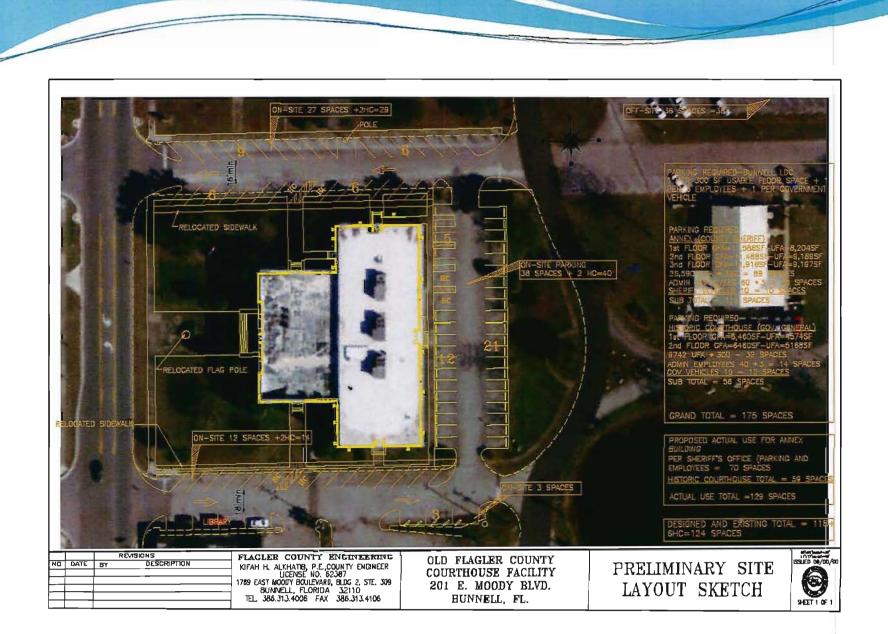
Statement of Probable Construction Cost (Based upon Construction Documents) 3-Stories - 36,399 Gross Sq. Ft.

3-3101163 - 30,377 01033	34.11.		
Systems (w/ Equipment)			
Door Access Control			43,000
CCTV			77,000
Dala & Phones		\$	203,500
Fire Alarm		\$	47,000
		Subtotal \$	
Overall Subtotal			3,043,050
General Conditions	11%	S	334,736
Overhead and Profit	12%		405,334
Bond	2%	-	75,662
		Subtotal \$	815,732
Total		- 5	3,858,782

^{*} Note: No Parking and Landscaping Improvements included in the above pricing.

Total Estimate \$3,858,782





Bunnell Breakthrough

CATHERINE D. ROBINSON
MAYOR

JENNY CRAIN-BRADY VICE-MAYOR

ARMANDO MARTINEZ CITY MANAGER DIRECTOR OF PUBLIC SAFETY



COMMISSIONERS:

JOHN ROGERS
ELBERT TUCKER

RECEIVED

FEB 2 9 REC'D

C: BOCC

COUNTY ADMINISTRATOR
LAGLER COUNTY, FLORIDA

February 28, 2012

Attn: FCBOCC 1769 E Moody Blvd, Bldg 2, Suite 302 Bunnell, FL 32110-0787

Bunnell City Commissioners

City Manager Dan Davis

Dear Chair Revels:

The City of Bunnell respectfully requests the use of the historic portion of the former courthouse property for city offices (Bunnell City Hall). Last night, at the Bunnell City Commission meeting, the City Commissioners unanimously voted in favor of the project and a financial plan to pay for design and construction of this property. The vote demonstrates the City of Bunnell's genuine commitment to occupy and contribute to the restoration of the Old Historic County Court House.

The City of Bunnell is now ready to partner with the county and begin the design phase. We now seek a workshop with the Board of County Commissioners and the Bunnell City Commission to discuss these issues in order to move forward.

Sincerely,

Catherine Robinson

Mayor

Post Office Box 756· Bunnell, Florida 32110-0756· 386-437-7500· SUN COM 370-7500· Fax 386-437-7503 *Websile: www.bunnellcity.us*

What has developed???

- Notice of sent to Bunnell asking them to pickup pace of relocation efforts – discussed paying rent
- County staff worked with Bunnell staff on financing issues, architect design/construction estimates, and similar issues.
- Bunnell secured \$1,500,000 from Intercoastal Bank for Historic Courthouse Space /Bunnell City Hall \$100K -Design \$1.4 Million Construction

Project Partnership with Bunnell

Similar to School Board

- Interlocal spelling out relationship
- Condominium type space
- County gives it turn key with ongoing construction draws and input from City for reconstruction
- Shared Exterior Maintenance for commonly shared items

Differences from School Board

- Separated Utilities except for trash potential
- No common building maintenance
- County Exterior Building maintenance excluding Roof, HVAC

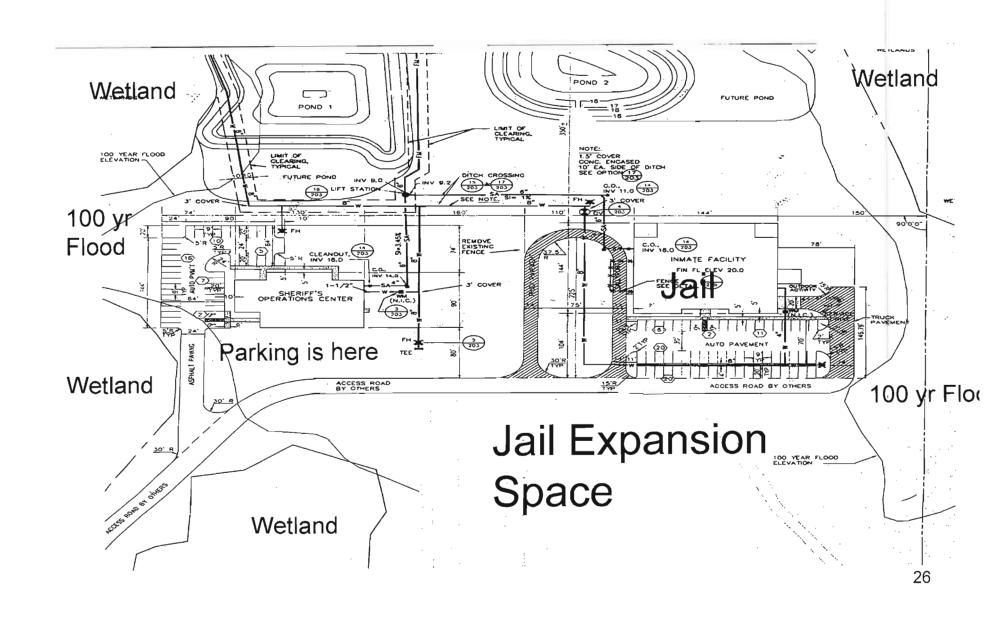
Cooperation Needed with Bunnell

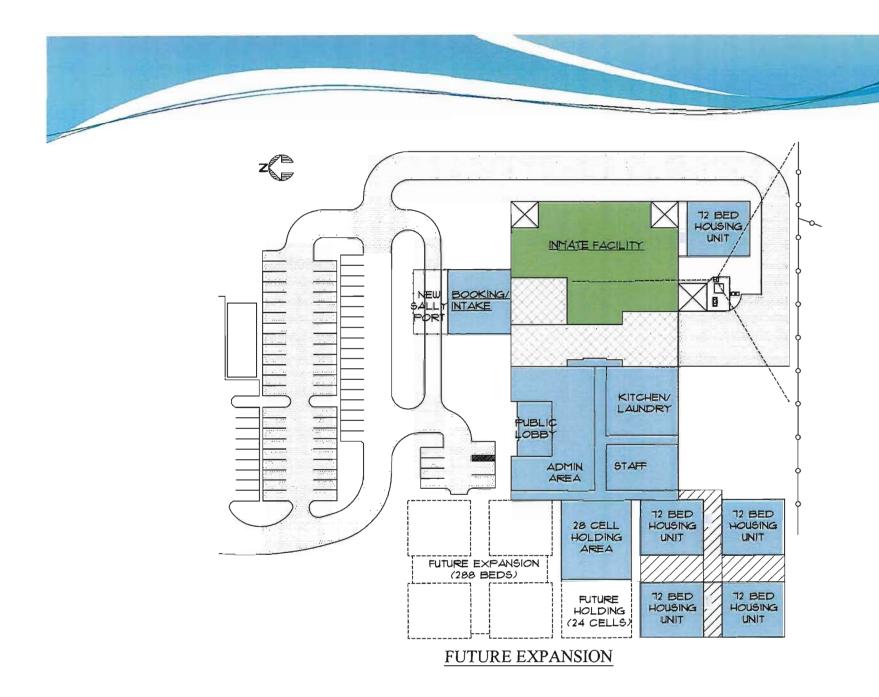
- Redevelopment of Streets for one way with parking and streetscape
- Potential Realignment of Court Street for additional parking

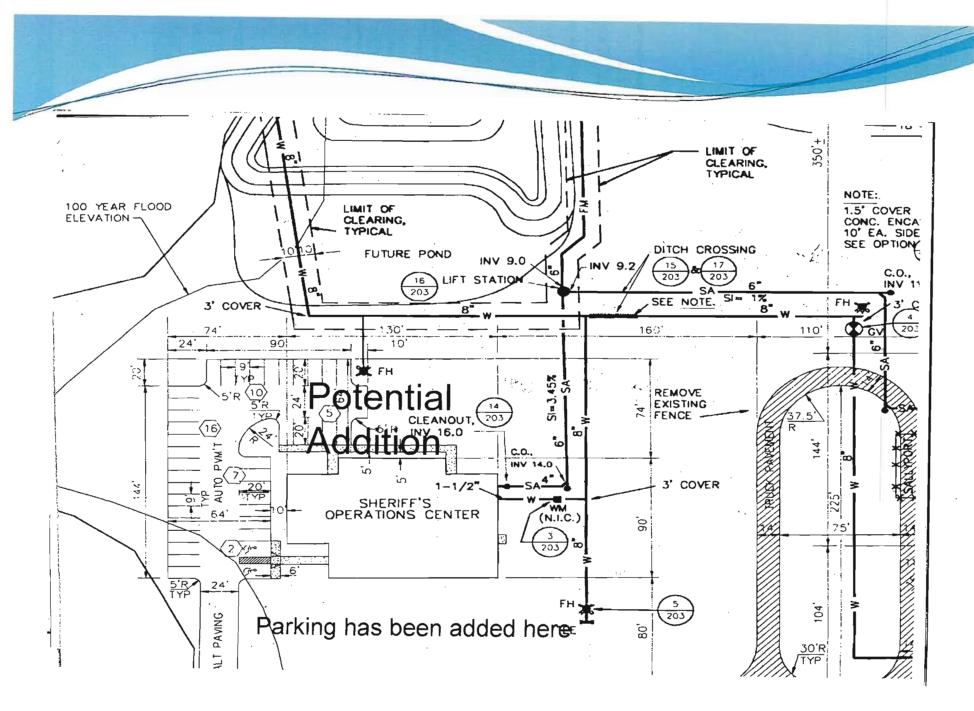
Potential Use of Pond for some stormwater

Offsite work/waiving of building fees

Other Options Discussed







Comparison to Other Options

Construction Item	Historic Courthouse & Annex 36,400 s.f.	New Space at Sheriff's Office 2 Story 36,400 s.f.	New Space at Sheriff's Office 1 Story 18,200 s.f.
Office Space (1)	\$3,858,782	\$7,280,000	\$3,276,000
Construction Plans (2)	\$16,218	\$195,000	\$ 97,500
Brick Façade Work (3)	\$500,000	\$0	\$0
Site Work – Parking	\$300,000	\$300,000	\$150,000
Site Work - Landscaping	\$50,000	\$50,000	\$25,000
Site Work – Stormwater	\$50,000	\$100,000	\$75,000
Site Work - Fill	\$100,00	\$300,000	\$150,000
Furniture	\$375,0000	\$375,000	\$187,500
Total Countywide	\$5,250,000	\$8,600,000	\$3,961,000

Recommendations Moving **Forward**

Recommendations Moving Forward

- Immediately hold Workshop with Bunnell as requested.
- Move forward with development of an interlocal agreement with Bunnell.
- Following interlocal agreement with Bunnell move forward with design and reconstruction of Historic Courthouse building for use as Bunnell City Hall.
- County Staff move forward with inhouse site design/permitting and further investigation of historic brick façade repairs needed (15K+/-)

Questions Discussion Direction

Demolition Options



Demolition of the Annex and Keep the Courthouse

In the following scenario where the Annex is removed or demolished from the Courthouse, the Courthouse south wall, both exterior and interior will need repair/restoration corrections. Costs for design and repair/restoration for this façade treatment must be added to one of the previous Courthouse renovation scenarios.

The scope of work shall include:

 Demolition of the Courthouse in accordance with the
scope for demolition of the Annex and Courthouse as
described above =

•	Repair of exterior and interior of northern elevation	=	\$75,000
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Project Soft Costs and Contingency =	\$44,400
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Total Cost Estimate = \$540,600

\$421,200



Demolition of the Courthouse and Keep the Annex

If the Courthouse is demolished there will be a void created in the north elevation of the Annex due to the removal of the exterior wall of the existing Courthouse. This scenario will require design and engineering time to re-close the building envelope and create a new north elevation on the Annex. This scenario will likely require the creation of a major entrance and multiple windows and the costs must be added to one of the previous cost scenarios.

The scope of work shall include:

 Demolition of the Courthouse in accordance with the scope for demolition of the Annex and Courthouse as described above

=		\$120,000
•	Repair of exterior and interior of northern elevation =	\$400,000
	Project Soft Costs and Contingency =	<u>\$78,000</u>
	Total Cost Estimate =	\$598,000



Demolition of the Annex and the Courthouse

The scope of work shall include:

- Coordinate with service providers and disconnect all services.
- Demolition of structure and disposal of all debris, material, and equipment in a permitted landfill in accordance with applicable local and State laws. All raised curbing, structural supports, equipment pads, storage tanks, block or concrete foundation walls, retaining or support walls that extend or protrude below grade will be removed.
- Upon completion of demolition, topsoil or clean fill dirt will be provided to fill voids as a result of the demolition.
- Final restoration shall consist of sodding. The final restored site will be free of voids and pockets and in a condition that is suitable for mowing.

Estimated Demolition Cost =	\$542,500
Project Soft Costs and Contingency	<u>\$81,400</u>

=

Total Cost Estimate = \$623,900

Annual Holding Costs

Ongoing Operational Costs

Vendor Name	Description	Amount
City of Bunnell	Water/Sewer	1,470.00
AT & T	Phone Service - Elevators	618.48
Coastal Elevator	Elevator Maintenance	720.00
Florida Power & Light	Electric - Courthouse	30,015.09
Florida Power & Light	Electric - Courthouse Parking Lot	1,056.42
General Liability Insurance	Property Insurance	32,934.00
Massey Services	Termite/Pest Control	325.00
RoundTree Landscaping	Grounds Maintenance	5,736.00
Space Coast	Fire Alarm	2,116.00
State of Florida	Annual Elevator License	100.00
TOTAL		75,090.99