



City of Palm Coast

Agenda

Budget Hearing

City Hall
160 Lake Avenue
Palm Coast, FL 32164
www.palmcoast.gov

Mayor Michael Norris
Vice Mayor Theresa Pontieri
Council Member Charles Gambaro
Council Member Ty Miller
Council Member David Sullivan

Wednesday, September 24, 2025

5:15 PM

City Hall - Jon Netts Community Wing

City Staff

Lauren Johnston, Acting City Manager

Marcus Duffy, City Attorney

Kaley Cook, City Clerk

- Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- Other matters of concern may be discussed as determined by City Council.
- If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a reasonable accommodation to participate in any of these proceedings or meeting should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- City Council Meetings are streamed live on YouTube at <https://www.youtube.com/@PalmCoastFL>.
- It is proper meeting etiquette to silence all electronic devices, including cell phones while Council is in session.
- Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to hire a court reporter to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTICE: This meeting is being live streamed on the City of Palm Coast YouTube channel and audio recorded for public record and transparency.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE TO THE FLAG AND A MOMENT OF SILENCE

C. ROLL CALL

D. PUBLIC PARTICIPATION

Public Participation shall be held in accordance with Section 286.0114 Florida Statutes. And pursuant to the City Council's Meeting Policies and Procedures:

(1) This agenda item has a thirty (30) minute limit.

- (2) Each speaker shall at the podium, provide their name and may speak for up to 3 minutes.
- (3) The Public may provide comments to the City Council relative to matters not on the agenda at the times indicated in this Agenda. Following any comments from the public, there may be discussion by the City Council.
- (4) Public speakers may address their comments to the Council as a whole, the Mayor, or to an individual Council Member
- (5) When addressing the City Council on specific, enumerated Agenda items, speakers shall:
 - (a) make their comments concise and to the point;
 - (b) not speak more than once on the same subject;
 - (c) not, by speech or otherwise, delay or interrupt the proceedings or the peace of the City Council;
 - (d) obey the orders of the Mayor or the City Council; and
 - (e) not make any irrelevant, impertinent or slanderous comments while addressing the City Council; which pursuant to Council rules, shall be considered disorderly.
- (6) Any person who becomes disorderly or who fails to confine his or her comments to the identified subject or business, shall be cautioned by the Mayor and thereafter must conclude his or her remarks on the subject within the remaining designated time limit.

Any speaker failing to comply, as cautioned, shall be barred from making any additional comments during the meeting and may be removed, as necessary, for the remainder of the meeting.

Members of the public may make comments during the public comment portion of the meeting. Please be advised that public comment will only be permitted during the public comment portions of the agenda at the times indicated by the Chair during the meeting.

E. PRESENTATION

1. PRESENTATION - FINAL PROPOSED FISCAL YEAR 2025-2026 BUDGET

RECESS CITY COUNCIL AND CONVENE THE SR 100 CORRIDOR CRA BOARD

F. SR 100 CORRIDOR CRA RESOLUTIONS

**2. SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY RESOLUTION
2025-XX ADOPTING THE SR 100 CORRIDOR COMMUNITY REDEVELOPMENT
AGENCY FINAL BUDGET FOR FISCAL YEAR 2025-2026**

ADJOURN THE SR 100 CORRIDOR CRA BOARD AND RECONVENE CITY COUNCIL

G. RESOLUTIONS

**3. RESOLUTION 2025-XX ADOPTING THE MILLAGE RATE FOR THE FISCAL YEAR
2025-2026**

4. **RESOLUTION 2025-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026**
5. **RESOLUTION 2025-XX APPROVING THE FISCAL YEAR 2026 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT**

H. PUBLIC PARTICIPATION

Remainder of Public Comments is limited to three (3) minutes each.

I. DISCUSSION BY CITY COUNCIL OF MATTERS NOT ON THE AGENDA

J. DISCUSSION BY CITY ATTORNEY OF MATTERS NOT ON THE AGENDA

K. DISCUSSION BY CITY MANAGER OF MATTERS NOT ON THE AGENDA

L. ADJOURNMENT

City of Palm Coast, Florida

Agenda Item

Agenda Date: September 24, 2025

Department FINANCIAL SERVICES Division	Amount Account #
Subject: PRESENTATION - FINAL PROPOSED FISCAL YEAR 2025-2026 BUDGET	
Presenter: The Financial Services Department	
Attachments: 1. 092424 - Final Budget Hearing FY2026	
Background: City Council adopted the Fiscal Year 2025 Budget on the 25 th day of September 2024, in the amount of \$421,551,721 – Resolution 2024-151. At the April 22, 2025, Special Budget Workshop, City Council was presented with the Year-to-Date Budget results for operating department budgets, for Fiscal Year 2025 October through March. On June 3, 2025, City Council also approved and adopted the Strategic Action Plan (SAP) for Fiscal Year 2025-2026. On June 24, 2025, City Council was presented with an overview of the process for adopting the Property Tax (TRIM) rate in preparation to adopt the Fiscal Year 2026 Budget. On July 8, 2025, City Council was presented the Fiscal Year 2026 General Fund, IT Operations, and Facilities Budget, and an overview of the TRIM rate options. As discussed, staff is proposing a maximum millage rate of 4.1893 mills, which is a 4.64% increase from the rolled-back rate of 4.0035 mills, and the first budget hearing to be held at 5:15 p.m. on Wednesday, September 10, 2025, at the Palm Coast City Hall - Jon Netts Community Wing, located at 160 Lake Ave, Palm Coast. Local governments must conform to the maximum millage limitation requirements as outlined in Section 200.065(5), F.S. within 35 days of the certification of value, the City of Palm Coast must inform the property appraiser of the current year's proposed millage rate and the first budget hearing date and location which will be advertised on the Notice of Proposed Property Taxes (TRIM notice) that the property appraiser mails. On July 15, 2025, Council adopted Resolution 2025-100 setting the Proposed Maximum Millage Rate for Fiscal Year 2026 at 4.1893 and setting the date, time, and location for the Tentative Budget Hearing for September 10, 2025, at 5:15 p.m. at the Palm Coast City Hall - Jon Netts Community Wing, 160 Lake Ave, Palm Coast, Florida. On July 22, 2025, City Council was presented the Proprietary Funds Budget for Fiscal Year 2026.	


On August 12, 2025, staff presented to City Council the Capital and Fleet Internal Service Fund for Fiscal Year 2026.

On August 26, 2025, the Final Proposed Fiscal Year 2026 Budget for all appropriated funds was presented to City Council by staff.

On September 10, 2025, the City of Palm Coast held its first Budget Hearing to adopt the tentative budget and tentative millage rate.

Staff will now provide Council with a presentation on the final Fiscal Year 2025-2026 Budget.

**Recommended Action:
FOR PRESENTATION**

A large, stylized logo on the left side of the slide. It features a green palm tree with a yellow sun behind it, all enclosed within a blue circular frame. The background of the slide is white with a yellow band at the bottom.

Fiscal Year 2026 Final Budget Hearing Final Proposed Budget Wednesday, September 24, 2025

Helena P. Alves, CGFO, CIA, MBA
Finance Director

Gwen E. Ragsdale, MBA
Budget and Procurement Manager



Fiscal Year 2026 Proposed Budget

General Fund **\$ 67,601,395**

Proprietary Funds **\$ 482,460,031**

IT Enterprise Fund	1,576,231
Building Permit Fund	3,779,254
Collection and Sanitation Fund	19,698,024
Stormwater Management Fund	42,801,621
Water and Wastewater Utility Fund	88,214,320
Water and Wastewater Utility Capital Fund	326,390,581

Internal Service Funds **\$ 30,803,136**

Emergency Communications Fund	444,849
Facilities Maintenance Fund	2,273,201
IT Internal Service Fund	6,953,140
Health Insurance Fund	10,467,183
Fleet Management Fund	10,664,763

Total Budget

Capital Projects Fund **\$ 100,271,658**

Developer Special Projects	122,275
Town Center Transportation Impact Fee Fund	660,319
Recreation Impact Fee Fund	9,291,385
Fire Impact Fee Fund	12,326,600
Capital Projects Fund	23,697,976
Transportation Impact Fee Fund	54,173,103

Special Revenue Funds **\$ 15,308,107**

Police Education Fund	12,000
Neighborhood Stabilization Program Fund	121,035
Special Events Fund	166,660
Community Development Block Grant Fund	806,000
Old Kings Road Special Assessment Fund	1,233,573
State Road 100 Community Redevelopment Fund	3,336,344
Streets Improvement Fund	9,632,495

\$ 696,444,327



5 Year Capital Improvement Plan Update

Summary of 5 Year Capital Improvement Plan

	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030
Capital Projects Fund	\$ 23,697,976	\$ 15,832,128	\$ 16,162,967	\$ 15,358,131	\$ 14,722,099
Streets Improvement Fund	9,632,495	3,026,160	3,086,669	3,295,000	3,230,000
Transportation Impact Fee Fund	54,173,103	52,919,539	40,641,225	30,791,138	36,203,133
Town Center Transportation Impact Fee Fund	660,319	380,000	100,000	100,000	100,000
Recreation Impact Fee Fund	9,291,385	6,531,349	3,895,199	9,436,000	15,065,000
Fire Impact Fee Fund	12,326,600	1,295,490	1,442,741	1,500,239	4,662,968
Water/Wastewater Utility Capital Fund	326,390,581	159,278,233	151,381,040	42,142,183	41,924,861
Stormwater Management Capital Project Portion Only	31,010,067	20,735,913	14,537,496	18,138,320	18,281,948
State Road 100 Community Redevelopment Agency Fund	3,336,344	3,405,500	3,509,663	3,615,000	3,723,500
Old Kings Road Special Assessment Fund	1,233,573	423,000	423,000	423,000	423,000
Developer Special Projects Fund	122,275	-	-	-	-
Total Expenditures	\$ 471,874,718	\$ 263,827,312	\$ 235,180,000	\$ 124,799,011	\$ 138,336,509



Millage Rate



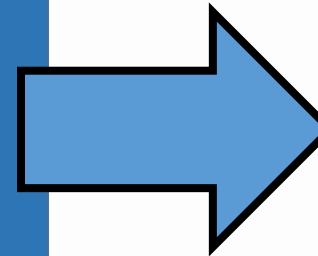
Millage Rate	
Rolled-Back Rate	4.0035
Tentative Millage Rate	4.0893
Final Millage Rate	4.0893



- ☐ Adopt Final State Road 100 CRA Budget for FY 2026
- ☐ Adopt Final Millage Rate
- ☐ Adopt Final Budget for FY 2026



Access to the Fiscal Year 2026
budget calendar, budget
worksheets, and previous Council
presentations



City of Palm Coast, Florida

Agenda Item

Agenda Date: September 24, 2025

Department	FINANCIAL SERVICES	Amount
Division		Account #
Subject:	SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY RESOLUTION 2025-XX ADOPTING THE SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY FINAL BUDGET FOR FISCAL YEAR 2025-2026	
Presenter:	The Financial Services Department	
Attachments:	<ol style="list-style-type: none">1. Resolution2. Exhibit A Workbook	
Background:	<p>The SR 100 Corridor Community Redevelopment Agency of the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 10, 2025, and adopted a tentative budget of \$3,336,344 for Fiscal Year 2025-2026.</p> <p>The attached resolution proposes the adoption of the final budget for Fiscal Year 2025-2026 for the SR 100 Corridor Community Redevelopment Agency (SR 100 Corridor CRA) at a total amount of \$3,336,344.</p> <p>ACTION: <u>THE CHAIR OF THE SR100 CRA BOARD WILL ANNOUNCE THE FOLLOWING:</u></p> <p><i>“The SR 100 Corridor Community Redevelopment Agency Board hereby proposes to adopt a budget with total appropriated expenditures and reserves of \$3,336,344.”</i></p>	
Recommended Action:	ADOPT STATE ROAD 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY RESOLUTION 2025-XX ADOPTING THE SR 100 CORRIDOR CRA FINAL BUDGET FOR THE FISCAL YEAR 2025-2026	

RESOLUTION 2025-____
SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY
FINAL BUDGET FOR THE FISCAL YEAR 2025-2026

**A RESOLUTION OF THE STATE ROAD 100
CORRIDOR COMMUNITY REDEVELOPMENT
AGENCY (SR 100 CORRIDOR CRA) OF THE CITY OF
PALM COAST, FLAGLER COUNTY, FLORIDA,
ADOPTING THE SR 100 CORRIDOR CRA FINAL
BUDGET FOR THE FISCAL YEAR 2025-2026; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the State Road 100 Corridor Community Redevelopment Agency (SR 100 Corridor CRA) of the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 10, 2025, relating to the tentative budget for Fiscal Year 2025-2026; and

WHEREAS, the SR 100 Corridor CRA of the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 24, 2025, relating to a final budget for Fiscal Year 2025-2026; and

NOW, THEREFORE, BE IT RESOLVED BY THE SR 100 CORRIDOR CRA OF THE CITY OF PALM COAST, FLAGLER COUNTY, FLORIDA, THAT:

SECTION 1. APPROVAL OF SR 100 CORRIDOR CRA FINAL BUDGET.

The SR 100 Corridor CRA of the City of Palm Coast, hereby adopts the budget for Fiscal Year 2025-2026 at \$3,336,344, as attached hereto and incorporated herein by reference as Exhibit “A” SR 100 CRA.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption by the SR 100 Corridor CRA of the City of Palm Coast.

DULY PASSED AND ADOPTED by the State Road 100 Corridor Community Redevelopment Agency of the City of Palm Coast, Florida, on this 24th day of September 2025.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY

Attachment: Exhibit "A": – SR 100 CRA

FY 2025-2026 SR100 COMMUNITY REDEVELOPMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Interest Revenue	\$ 30,000
Intergovernmental Revenue	2,157,700
Transfers from Other Funds	1,148,644
TOTAL REVENUES:	\$ 3,336,344

EXPENDITURES:

Operating Expenses	\$ 1,039,340
Interfund Transfers	1,444,859
Debt Service	852,145
TOTAL EXPENDITURES:	\$ 3,336,344

City of Palm Coast, Florida

Agenda Item

Agenda Date: September 24, 2025

Department FINANCIAL SERVICES Division	Amount Account #
Subject: RESOLUTION 2025-XX ADOPTING THE MILLAGE RATE FOR THE FISCAL YEAR 2025-2026	
Presenter: The Financial Services Department	
Attachments: 1. Resolution	
Background: Within 15 days of the first public hearing and adoption of the tentative millage rate and tentative budget, the City must advertise the final hearing. The public hearing to adopt the tentative budget and tentative millage was held on September 10, 2025. The final hearing must be held within two to five days after the advertisement appears in the newspaper. The advertisement appeared in the newspaper on Sunday, September 21, 2025. At this hearing, the City Council will: <ol style="list-style-type: none">1. Discuss the percentage increase in millage over the rolled-back rate, if any, and the specific purposes for which the ad valorem tax revenues are being increased.2. Allow the general public to speak and ask questions.3. Adopt a final millage and budget.4. Instruct the City Clerk to forward a copy of the resolution adopting the final millage to the Property Appraiser and the Tax Collector within three days. The following outlines the required format and exact wording, according to Section 200.065(2)(e)1., Florida Statutes, for the adoption of the final millage rate and the final budget for the City: Adopt Final Millage Rate: STEP ONE: <u>INTRODUCE THE TAX ISSUE:</u> <u>ACTION: MAYOR ANNOUNCES:</u> "The City of Palm Coast proposes to levy a millage rate of 4.0893 mills. This is an increase of 2.14% from the rolled-back rate of 4.0035 mills." STEP TWO: <u>HEAR PUBLIC COMMENTS REGARDING THE PROPOSED TAX RATE:</u> The general public must be allowed to speak and ask questions prior to the adoption of any measure by City Council. STEP THREE: <u>ADOPT THE MILLAGE RATE RESOLUTION:</u>	

ACTION MAYOR ANNOUNCES:

"The City of Palm Coast proposes to adopt a millage rate of 4.0893 mills."

Recommended Action:

**ADOPT RESOLUTION 2025-XX SETTING THE FINAL MILLAGE RATE FOR FISCAL
YEAR 2025-2026. FOLLOWING THE STEPS AND WORDING AS OUTLINED ABOVE**

RESOLUTION 2025-____
FINAL MILLAGE RATE

**A RESOLUTION OF THE CITY OF PALM
COAST, FLAGLER COUNTY, FLORIDA,
LEVYING AD VALOREM TAXES FOR THE
CITY OF PALM COAST, FLAGLER COUNTY,
FLORIDA FOR FISCAL YEAR 2025-2026;
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 10, 2025, and adopted a tentative millage rate of 4.0893 mills for Fiscal Year 2025-2026; and

WHEREAS, the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 24, 2025, relating to the establishment of a final ad valorem tax rate; and

WHEREAS, the gross taxable value of property within the City of Palm Coast, Flagler County, Florida, has been certified by the County Property Appraiser to the City of Palm Coast as \$11,005,474,334.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF PALM COAST, FLAGLER COUNTY, FLORIDA, AS FOLLOWS:**

SECTION 1. APPROVAL OF FINAL MILLAGE RATE. The fiscal year 2025-2026 final millage rate shall be 4.0893 mills, which is 0.0858 mills or 2.14% greater than the rolled-back rate of 4.0035.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast,
Florida, on this 24th day of September 2025.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY

City of Palm Coast, Florida

Agenda Item

Agenda Date: September 24, 2025

Department FINANCIAL SERVICES Division	Amount Account #
Subject: RESOLUTION 2025-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026	
Presenter: The Financial Services Department	
Attachments: <ol style="list-style-type: none">1. Resolution2. Exhibit A - Budget Summary	
Background: <p>The attached resolution proposes the adoption of the tentative budget at a total amount of \$696,444,327. The attached exhibits provide the breakdown by fund in the Fiscal Year 2025-2026 column.</p> <p>In addition to approving the budget, staff has added an acknowledgment to the Resolution, as required by law, that Council has been made aware of the Capital Improvements Element Schedule of the Comprehensive Plan as modified annually in the City's Annual Budget. The Capital Improvements Plan in the City's Annual Budget will serve to update the 5-year capital improvement schedule of the Capital Improvements Element of the Comprehensive Plan.</p> <p>Within 15 days of the first public hearing to adopt the tentative millage rate and tentative budget, the City must advertise the final hearing. The first public hearing was held on September 10, 2025. The final hearing must be held within two to five days after the advertisement appears in the newspaper. The advertisement appeared in the newspaper on Sunday, September 21, 2025.</p> <p><u>At this hearing, the taxing authority will:</u></p> <ol style="list-style-type: none">1. Discuss the percentage increase in millage from the rolled-back rate, if any, and the specific purposes for which the ad valorem tax revenues are being increased.2. Allow the general public to speak and ask questions.3. Adopt a final millage and budget.4. Instruct the City Clerk to forward a copy of the resolution adopting the final millage to the Property Appraiser and the Tax Collector within three days. <p>The following outlines the required format and exact wording, according to Section 200.065(2)(e)1., Florida Statutes, for the adoption of the millage rate and budget for the City:</p> <p>THE FOLLOWING STEPS MUST BE COMPLETED ONLY AFTER ADOPTING THE MILLAGE:</p>	

Adoption of the Final Budget:

STEP ONE: Introduce the Final Budget

ACTION: MAYOR ANNOUNCES:

"The City of Palm Coast proposes to adopt a budget with total appropriated expenditures and reserves of \$696,444,327."

STEP TWO: Allow Public Comment on the Final Budget

ACTION: HEAR PUBLIC COMMENT ON THE FINAL BUDGET:

Hear public comments regarding the tentative budget. The general public must be allowed to speak and to ask questions prior to the adoption of any measure by the governing body.

STEP THREE: Adopt the final Budget Resolution:

ACTION MAYOR ANNOUNCES:

"The City of Palm Coast proposes to adopt a budget of \$696,444,327"

STEP FOUR: Forward a copy of the resolution to the Property Appraiser, the Tax Collector, and the State of Florida Department of Revenue within 3 days.

ACTION MAYOR ADVISES CITY CLERK:

"The City Clerk must forward a copy of the resolution adopting the final millage to the Property Appraiser, the Tax Collector, and the State of Florida Department of Revenue within 3 days."

Recommended Action:

ADOPT RESOLUTION 2025-XX APPROVING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026, FOLLOWING THE STEPS AND WORDING AS OUTLINED IN THIS AGENDA ITEM

RESOLUTION 2025-____
FISCAL YEAR 2025-2026 BUDGET

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PALM COAST, FLAGLER COUNTY, FLORIDA,
ADOPTING THE BUDGET FOR FISCAL YEAR 2025-2026;
AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 10, 2025, and adopted a tentative budget of \$696,444,327 for Fiscal Year 2025-2026; and

WHEREAS, the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 24, 2025, relating to the final budget for Fiscal Year 2025-2026.

WHEREAS, the City of Palm Coast, Flagler County, Florida, approved Resolution 2025-____ adopting a final millage rate of 4.0893 mills; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF PALM COAST, FLAGLER COUNTY, FLORIDA, AS FOLLOWS:**

SECTION 1. APPROVAL OF FINAL BUDGET. The City Council of the City of Palm Coast hereby adopts the budget for Fiscal Year 2025-2026 at \$696,444,327 as attached hereto and incorporated by reference as Exhibit “A.”

SECTION 2. CAPITAL IMPROVEMENT ELEMENT. The Capital Improvement Plan in the City’s Annual Budget will serve to update the 5-year capital improvement schedule of the Capital Improvements Element of the Comprehensive Plan.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast,
Florida, on this 24th day of September 2025.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY

Attachment: Exhibit "A" - Final Budget

EXHIBIT A - Budget Summary attachment for public hearings

FY 2025-2026

**CITY OF PALM COAST BUDGET
ALL APPROPRIATED FUNDS**

**FY 2025-2026
BUDGET**

TOTAL REVENUES:	\$	696,444,327
TOTAL EXPENDITURES:	\$	696,444,327

FY 2025-2026

GENERAL FUND

FY 2025-2026

BUDGET

REVENUES:

Ad Valorem Taxes	42,698,778
Communications Services Taxes	3,009,154
Sales Tax	4,344,751
State Revenue Sharing	1,390,684
Other Taxes	1,189,586
Permits, Fees and Special Assessments	2,770,155
Charges for Services	7,514,905
Judgments, Fines & Forfeitures	658,183
Interest Revenue	343,919
Other Revenues	116,033
Intergovernmental - Grants	48,279
Transfers from Other Funds	1,367,533
Appropriated Fund Balance	2,149,435
TOTAL REVENUES:	\$ 67,601,395

EXPENDITURES:**Administration:**

City Council	\$ 449,077
City Manager & City Clerk	1,334,237
Communications & Marketing	742,022
Economic Development	1,818,365
Human Resources	1,264,171
City Attorney	790,000
Financial Services	2,267,599
Planning , Code Enforcement & Business Tax	7,957,150
Fire	16,002,655
Law Enforcement	11,181,587
Streets Maintenance	10,321,742
Construction Management & Engineering	1,482,102
Parks & Recreation	2,802,611
Parks Maintenance	3,916,202
Aquatic Center	500,301
Southern Recreation Center	761,508
Palm Harbor Golf Club	2,182,422
Non-Departmental	1,827,644
TOTAL EXPENDITURES:	\$ 67,601,395

FY 2025-2026 CDBG FUND**FY 2025-2026
BUDGET****REVENUES:**

Intergovernmental Revenue	\$	806,000
TOTAL REVENUES:	\$	806,000

EXPENDITURES:

Operating Expenses	\$	781,000
Transfers to Other Funds		25,000
TOTAL EXPENDITURES:	\$	806,000

FY 2025-2026 POLICE EDUCATION FUND**FY 2025-2026
BUDGET****REVENUES:**

Fines and Forfeitures	\$	9,000
Appropriated Fund Balance		3,000
TOTAL REVENUES:	\$	12,000

EXPENDITURES:

Operating Expenses	\$	12,000
TOTAL EXPENDITURES:	\$	12,000

FY 2025-2026 DISASTER RESERVE FUND**FY 2025-2026
BUDGET****REVENUES:**

Intergovernmental Revenue	\$	-
Interest Revenue		-
TOTAL REVENUES:	\$	-

EXPENDITURES:

Operating Expenses	\$	-
TOTAL EXPENDITURES:	\$	-

FY 2025-2026 SPECIAL EVENTS FUND**FY 2025-2026
BUDGET****REVENUES:**

Intergovernmental Revenue	\$	5,000
Charges for Services		161,660
TOTAL REVENUES:	\$	166,660

EXPENDITURES:

Operating Expenses	\$	162,443
Contingency		4,217
TOTAL EXPENDITURES:	\$	166,660

FY 2025-2026 STREETS IMPROVEMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Local Option Fuel Tax	\$	2,039,667
State Revenue Sharing		927,123
Interest Revenue		50,000
Transfers from Other Funds		72,275
Appropriated Fund Balance		6,543,430
TOTAL REVENUES:	\$	9,632,495

EXPENDITURES:

Operating Expenses	\$	8,252,495
Capital Outlay		1,380,000
TOTAL EXPENDITURES:	\$	9,632,495

FY 2025-2026 RECREATION IMPACT FEE FUND**FY 2025-2026
BUDGET****REVENUES:**

Permits, Fees and Special Assessments	\$	4,356,047
Intergovernmental Revenue		1,201,698
Transfers from Other Funds		3,514,314
Appropriated Fund Balance		219,326
TOTAL REVENUES:	\$	9,291,385

EXPENDITURES:

Operating Expenses	\$	2,500
Interfund Transfers		221,825
Capital Outlay		9,067,060
TOTAL EXPENDITURES:	\$	9,291,385

FY 2025-2026 FIRE IMPACT FEE FUND**FY 2025-2026
BUDGET****REVENUES:**

Permits, Fees and Special Assessments	\$	1,181,116
Interest Revenue		50,000
Transfers from Other Funds		2,162,958
Appropriated Fund Balance		8,932,526
TOTAL REVENUES:	\$	12,326,600

EXPENDITURES:

Capital Outlay		12,326,600
TOTAL EXPENDITURES:	\$	12,326,600

FY 2025-2026 DEVELOPMENT SPECIAL PROJECTS FUND**FY 2025-2026
BUDGET****REVENUES:**

Appropriated Fund Balance		122,275
TOTAL REVENUES:	\$	122,275

EXPENDITURES:

Operating Expenses	\$	50,000
Interfund Transfers		72,275
TOTAL EXPENDITURES:	\$	122,275

FY 2025-2026 TRANSPORTATION IMPACT FEE FUND**FY 2025-2026
BUDGET****REVENUES:**

Permits, Fees and Special Assessments	\$	8,738,311
Intergovernmental Revenue		36,365,917
Other Revenue		350,000
Interest Revenue		150,000
Appropriated Fund Balance		8,568,875
TOTAL REVENUES:	\$	54,173,103

EXPENDITURES:

Operating Expenses	\$	1,609,889
Interfund Transfers		200,000
Capital Outlay		52,363,214
TOTAL EXPENDITURES:	\$	54,173,103

FY 2025-2026 TOWN CENTER TRANSPORTATION IMPACT FEE FUND**FY 2025-2026
BUDGET****REVENUES:**

Interest Revenue	\$	5,000
Transfers from Other Funds		100,000
Appropriated Fund Balance		555,319
TOTAL REVENUES:	\$	660,319

EXPENDITURES:

Capital Outlay	\$	660,319
TOTAL EXPENDITURES:	\$	660,319

FY 2025-2026 AMERICAN RESCUE PLAN ACT FUND

**FY 2025-2026
BUDGET**

REVENUES:

Intergovernmental Revenue	\$	-
Appropriated Fund Balance		-
TOTAL REVENUES:	\$	-

EXPENDITURES:

Interfund Transfers	\$	-
TOTAL EXPENDITURES:	\$	-

FY 2025-2026 NEIGHBORHOOD STABILIZATION FUND

**FY 2025-2026
BUDGET**

REVENUES:

Appropriated Fund Balance	\$	121,035
TOTAL REVENUES:	\$	121,035

EXPENDITURES:

Operating Expenses	\$	121,035
TOTAL EXPENDITURES:	\$	121,035

FY 2025-2026 OKR SPECIAL ASSESSMENT FUND

**FY 2025-2026
BUDGET**

REVENUES:

Special Assessment	\$	323,000
Intergovernmental Revenue		361,939
Interest Revenue		15,000
Transfers from Other Funds		100,000
Appropriated Fund Balance		433,634
TOTAL REVENUES:	\$	1,233,573

EXPENDITURES:

Operating Expenses	\$	50,000
Debt Service		323,000
Capital Outlay		860,573
TOTAL EXPENDITURES:	\$	1,233,573

FY 2025-2026 SR100 COMMUNITY REDEVELOPMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Interest Revenue	\$	30,000
Intergovernmental Revenue		2,157,700
Transfers from Other Funds		1,148,644
TOTAL REVENUES:	\$	3,336,344

EXPENDITURES:

Operating Expenses	\$	1,039,340
Interfund Transfers		1,444,859
Debt Service		852,145
TOTAL EXPENDITURES:	\$	3,336,344

FY 2025-2026 CAPITAL PROJECTS FUND**FY 2025-2026
BUDGET****REVENUES:**

Small County Surtax	\$	5,318,571
Interest Revenue		250,000
Intergovernmental Revenue		140,000
Transfers from Other Funds		10,716,260
Appropriated Fund Balance		7,273,145
TOTAL REVENUES:	\$	23,697,976

EXPENDITURES:

Operating Expenses	\$	75,000
Interfund Transfers		4,951,848
Capital Outlay		18,671,128
TOTAL EXPENDITURES:	\$	23,697,976

FY 2025-2026 WATER AND WASTEWATER UTILITY FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services		
Water Sales	\$	47,140,983
Water Connection Fees		2,400,000
Wastewater Sales		32,620,222
Wastewater Inspection Fees		77,579
Interest Revenue		509,004
Other Revenues		1,525,340
Appropriated Fund Balance		3,941,192
TOTAL REVENUES:	\$	88,214,320

EXPENDITURES:

Personnel Services	\$	16,614,784
Operating Expenses		22,349,901
Interfund Transfers		18,514,650
Capital Outlay		2,491,938
Grant		10,000
Debt Service		28,233,047
TOTAL EXPENDITURES:	\$	88,214,320

FY 2025-2026 UTILITY CAPITAL PROJECTS FUND**FY 2025-2026
BUDGET****REVENUES:**

Permits, Fees and Special Assessments	\$	15,561,772
Intergovernmental Revenue		9,363,000
Interest Revenue		327,242
Transfers from Other Funds		14,744,567
Debt Proceeds		286,394,000
TOTAL REVENUES:	\$	326,390,581

EXPENDITURES:

Personnel Expenses	\$	1,199,511
Operating Expenses		3,044,347
Interfund Transfers		5,000,000
Capital Outlay		119,729,116
Contingency		197,417,607
TOTAL EXPENDITURES:	\$	326,390,581

FY 2025-2026 COLLECTIONS AND SANITATION FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services	\$	19,668,024
Interest Revenue		30,000
TOTAL REVENUES:	\$	19,698,024

EXPENDITURES:

Personnel Services	\$	315,014
Operating Expenses		18,914,448
Contingency		468,562
TOTAL EXPENDITURES:	\$	19,698,024

FY 2025-2026 STORMWATER MANAGEMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Ad Valorem Taxes	\$	530,721
Charges for Services		23,977,931
Interest Revenue		157,182
Other Revenues		346,080
Appropriated Fund Balance		17,789,707
TOTAL REVENUES:	\$	42,801,621

EXPENDITURES:

Personnel Services	\$	7,230,410
Operating Expenses		9,125,763
Capital Outlay		20,889,116
Debt Service		2,896,197
Interfund Transfers		2,660,135
TOTAL EXPENDITURES:	\$	42,801,621

FY 2025-2026 BUILDING PERMITS FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services	\$	3,738,532
Interest Revenue		20,722
Other Revenues		20,000
TOTAL REVENUES:	\$	3,779,254

EXPENDITURES:

Personnel Services	\$	2,834,320
Operating Expenses		944,934
TOTAL EXPENDITURES:	\$	3,779,254

FY 2025-2026 INFORMATION TECHNOLOGY ENTERPRISE FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services		812,197
Interest Revenue		61,034
Other Revenues		28,000
Transfers from Other Funds		325,000
Appropriated Fund Balance		350,000
TOTAL REVENUES:	\$	1,576,231

EXPENDITURES:

Personnel Services	\$	201,482
Operating Expenses		425,244
Interfund Transfers		24,505
Capital Outlay		925,000
TOTAL EXPENDITURES:	\$	1,576,231

FY 2025-2026 HEALTH INSURANCE FUND**FY 2025-2026
BUDGET****REVENUES:**

Non-Revenue Premium Charges	\$	10,397,183
Interest Revenue		50,000
Other Revenues		20,000

TOTAL REVENUES:

\$	10,467,183
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EXPENDITURES:

Operating Expenses	\$	1,688,000
Claims		8,779,183

TOTAL EXPENDITURES:

\$	10,467,183
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FY 2025-2026 FLEET MANAGEMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services	\$	3,823,661
Non-Revenue Internal Allocations		6,289,746
Other Revenues		250,000
Interest Revenue		199,133
Transfers from Other Funds		102,223

TOTAL REVENUES:

\$	10,664,763
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EXPENDITURES:

Personnel Services	\$	1,481,856
Operating Expenses		3,007,201
Capital Outlay		4,755,968
Contingency		1,419,738

TOTAL EXPENDITURES:

\$	10,664,763
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FY 2025-2026 EMERGENCY COMMUNICATIONS FUND**FY 2025-2026
BUDGET****REVENUES:**

Non-Revenue Internal Allocations	\$	429,849
Interest Revenue		15,000
TOTAL REVENUES:	\$	444,849

EXPENDITURES:

Operating Expenses	\$	304,296
Replacement Reserves		140,553
TOTAL EXPENDITURES:	\$	444,849

FY 2025-2026 FACILITIES MAINTENANCE FUND**FY 2025-2026
BUDGET****REVENUES:**

Charges for Services	\$	1,984,562
Interest Revenue		25,000
Appropriated Fund Balance		263,639
TOTAL REVENUES:	\$	2,273,201

EXPENDITURES:

Personnel Services	\$	665,466
Operating Expenses		1,567,735
Contingency		40,000
TOTAL EXPENDITURES:	\$	2,273,201

FY 2025-2026

INFORMATION TECHNOLOGY INTERNAL SERVICES FUND

FY 2025-2026
BUDGET

REVENUES:

Charges for Services	\$	6,434,670
Intergovernmental Revenue -Grants		70,500
Interest Revenue		35,000
Other Revenues		4,001
Transfers from Other Funds		117,970
Appropriated Fund Balance		290,999
TOTAL REVENUES:	\$	6,953,140

EXPENDITURES:

Personnel Services	\$	2,798,966
Operating Expenses		4,064,174
Capital Outlay		10,000
Contingency		80,000
TOTAL EXPENDITURES:	\$	6,953,140

City of Palm Coast, Florida

Agenda Item

Agenda Date: September 24, 2025

Department	PUBLIC WORKS	Amount	\$4,755,968.00
Division	FLEET	Account #	VARIOUS ACCOUNTS
Subject: RESOLUTION 2025-XX APPROVING THE FISCAL YEAR 2026 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT			
Presenter: Matt Mancill, Director of Public Works			
Attachments: <ol style="list-style-type: none">1. Resolution2. Quotes			
Background: Council Priority: B. Safe and Reliable Services <p>Each fiscal year, a comprehensive fleet asset assessment is conducted to ensure the City's fleet remains operationally efficient and cost-effective. As part of this process, the Fleet Maintenance Division inspects all vehicles and equipment that have reached or exceeded their original estimated useful life. This year, 274 vehicles and equipment items met that criteria and were thoroughly evaluated.</p> <p>Based on this assessment, vehicles and equipment identified as requiring replacement are included in the Fleet Replacement Schedule for the upcoming budget year. In addition to replacements, the Fleet Fund budget also supports the purchase of new vehicles and equipment needed to meet operational demands.</p> <p>Staff recommends replacing 31 vehicles and equipment items and purchasing 1 new asset. To ensure the City obtains the best value for its investments, staff works closely with vendors each year to secure year-end pricing and maximize cost savings.</p> <p>To ensure timely and cost-effective procurement, staff recommends leveraging existing competitively bid contracts through the piggyback process, as authorized by the City of Palm Coast's Procurement Policy. Due to high demand and extended lead times for some vehicle types, purchase orders are issued promptly upon approval.</p> <p>The following contracts are proposed for piggybacking:</p> <ul style="list-style-type: none">• Bradford County Sheriff's Contract This contract provides access to competitively priced vehicles and equipment tailored to the needs of local municipalities and public safety agencies.• Florida Sheriffs Association Contract Offered in collaboration with the Florida Association of Counties, this statewide contract includes a broad selection of vehicles and equipment suitable for			

government operations.

- **Florida State Contract**

This state term contract covers a wide range of equipment, including agricultural and lawn equipment, utility vehicles, tractors, trailers, golf carts, and more. All pricing includes delivery, freight, and handling charges.

- **Sourcewell**

Sourcewell is a cooperative purchasing agency offering hundreds of competitively solicited contracts. These contracts are available for use by public agencies and provide favorable pricing and terms across a wide array of fleet-related goods and services.

- **OMNIA Partners (formerly IPA)**

OMNIA Partners is a cooperative purchasing organization that aggregates the buying power of public sector entities to secure advantageous pricing and streamline procurement processes.

For certain fleet assets where no existing cooperative or piggyback contract was available, staff obtained and evaluated multiple competitive quotes in accordance with the City's Procurement Policy. This process ensures the City continues to achieve the best pricing and value for taxpayers even when cooperative contracts are not an option.

By utilizing these established contracts and multiple quotes, the City can acquire fleet assets more efficiently while ensuring the best value for taxpayers. This approach supports both operational readiness and fiscal responsibility.

The Fleet Fund budget is set to be approved by City Council as part of the FY 2026 Budget on September 24, 2025. Staff is seeking City Council's approval immediately following the adoption of the FY 2026 budget for purchasing fleet vehicles and equipment as approved in the Fiscal Year 2026 Budget for the Fleet Fund.

The Fleet Vehicle and Equipment Purchases for Fiscal Year 2026 are attached to the Resolution as Exhibit "A."

**TOTAL AMOUNT FOR
NEW EQUIPMENT AND
REPLACEMENT
EQUIPMENT**

\$4,755,968.00

Recommended Action:

**ADOPT RESOLUTION 2025-XX APPROVING THE FISCAL YEAR 2026 FLEET
REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR
FLEET VEHICLES AND EQUIPMENT**

RESOLUTION 2025-____
FISCAL YEAR 2026 FLEET REPLACEMENT/PURCHASE PROGRAM

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AUTHORIZING THE FISCAL YEAR 2026 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2026 BUDGET; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Coast desires to purchase fleet vehicles and equipment from vendors through the City piggybacking on competitively bid contracts; and

WHEREAS, for certain fleet assets where no cooperative or piggyback contract was available, staff obtained and evaluated multiple competitive quotes in accordance with the City's Procurement Policy to ensure fair pricing and best value; and

WHEREAS, the Fiscal Year 2026 Fleet Vehicles and Equipment Purchases necessitated by the City are attached hereto as Exhibit "A"; and

WHEREAS, the vendors desire to provide listed fleet vehicles and equipment to the City of Palm Coast pursuant to the terms and conditions of the available and approved piggyback contracts and/or multiple competitive quotes, as attached hereto as Exhibit "A"; and

WHEREAS, the City Council finds it is in the best interest of the public to procure these items at the most competitive price, taking advantage of economies of scale and ensuring fiscal responsibility.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. LEGISLATIVE AND ADMINISTRATIVE FINDINGS. The above recitals (whereas clauses) are hereby adopted as the findings of the City Council of the City of Palm Coast.

SECTION 2. AUTHORIZING PIGGYBACKS. The City Council of the City of Palm Coast hereby approves the terms and conditions of the contracts for fleet vehicles and equipment as approved in the Fiscal Year 2026 Budget, as attached hereto and incorporated herein by reference as Exhibit “A.”

SECTION 3. AUTHORIZATION TO EXECUTE. The City Manager, or designee, is hereby authorized to execute the necessary purchase orders and documents to effectuate the purchases approved herein.

SECTION 4. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or part of this Resolution.

SECTION 5. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 6. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 7. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 24th day of September 2025.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY

Attachment: Exhibit “A” Piggyback Contracts for Fleet Vehicles and Equipment, Quotes

Exhibit A

Bradford County Sheriff's Contract BCSD 22-27-1.0. Duval Ford					
Ctrl#	Existing Vehicle/Equipment	Dept.	Account #	Replacement	Amt
VR1-26	#1786 FORD F-250 PICK UP TRUCK	STREETS	65015011-064000	2025 FORD T350 TRANSIT OR SIMILAR	\$ 57,398.00
VR2-26	#1861 NISSAN FRONTIER PICKUP TRUCK	WATER DISTRIBUTION	65019090-064000	2025 FORD F150 EXTENDED CAB WITH TOPPER OR SIMILAR	\$ 56,304.00
VR3-26	#1901 FORD F250 PICKUP TRUCK W/UTILIT	WATER DISTRIBUTION	65019090-064000	2025 FORD F250 UTILITY BODY OR SIMILAR	\$ 68,968.00
VR4-26	#2027 CHEVROLET CG23406 (PASSENGER \	STORM WATER MAINTENANCE	65015511-064000	2025 FORD T350 TRANSIT OR SIMILAR	\$ 57,398.00
VR5-26	#1905 FORD F-150 SUPERCAB 4x2	CODE	65013508-064000	2025 FORD MAVERICK OR SIMILAR	\$ 34,423.00
VR7-26	#1975 FORD F-150 4x2 PICKUP TRUCK	CODE	65013508-064000	2025 FORD MAVERICK OR SIMILAR	\$ 34,423.00
VR8-26	#2011 FORD F-150 4X2 PICKUP TRUCK	CODE	65013508-064000	2025 FORD MAVERICK OR SIMILAR	\$ 34,423.00
VR9-26	#1814 FORD F-150 SUPERCAB 4X2	FLEET	65010071-064000	2025 FORD F150 EXTENDED CAB OR SIMILAR	\$ 45,750.00
					<u>\$ 389,087.00</u>

Florida Sheriff's Association FSA23-EQU21.0 FEDERAL CONTRACTS COMPANY					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER1-26	#1942 KUSTOM SPEED TRAILER	STREETS	65015011-064000	KUSTOM SPEED TRAILER OR SIMILAR	\$ 21,506.00
ER2-26	#1943 KUSTOM SPEED TRAILER	STREETS	65015011-064000	KUSTOM SPEED TRAILER OR SIMILAR	\$ 21,506.00
					<u>\$ 43,012.00</u>

Sourcewell Contract #2025 091521-NAF Alan Jay					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
VR6-26	#1927 FORD F-250 4x2 PICKUP TRUCK	CODE	65013508-064000	2025 FORD T250 CARGO VAN OR SIMILAR	\$ 90,449.00
N2-26	NEW	PARKS FACILITIES	65015015-064000	2026 CHEVY 4500 HG OR SIMILAR	\$ 102,223.00
					<u>\$ 192,672.00</u>

Sourcewell Contract #112624-SCG w/Flagler Power Equipment					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER3-26	#2179 SCAG TURF TIGER 72"	STREETS	65015011-064000	SCAG WINDSTORM STAND ON BLOWER OR SIMILAR	\$ 12,473.00
					<u>\$ 12,473.00</u>

Robert's Supply FL State Contract #25101900-21-STC					
Ctrl #	Existing Vehicle/Equipment			Replacement	Amt
ER4-26	#2180 SCAG TURF TIGER 72"	STREETS	65015011-064000	EXMARK 72" OR SIMILAR	\$ 16,779.00
ER6-26	#2053 V RIDE II 52"	STREETS	65015011-064000	EXMARK 52" STAND ON OR SIMILAR	\$ 10,751.00
ER7-26	#2229 BRUSH CUTTER	STREETS	65015011-064000	EXMARK 72" STAND ON OR SIMILAR	\$ 13,718.00
ER22-26	#2300 V RIDE II 52"	STORMWATER MAINT	65015511-064000	EXMARK 52" STAND ON OR SIMILAR	\$ 10,751.00
ER23-26	#2301 V RIDE II 48"	STORMWATER MAINT	65015511-064000	EXMARK 48" STAND ON OR SIMILAR	\$ 10,667.00
					<u>\$ 62,666.00</u>

Florida Sheriff's Association FSA23-EQU21.0 RINGPOWER					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER8-26	#1833 CONCRETE LOOP SAW	STREETS	65015011-064000	TOWABLE AIR COMPRESSOR OR SIMILAR	\$ 34,212.00
ER21-26	#1854 CAT 305E2 CR MINI EXCAVATOR	STORMWATER MAINT	65015511-064000	CAT 305 HYDRAULIC EXCAVATOR WITH CAB OR SIMILAR	\$ 94,030.00
					<u>\$ 128,242.00</u>

Multiple Quotes All Outdoors LLC					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER9-26	#1999 TELESCOPIC DUMP TRAILER	STREETS	65015011-064000	LOW DECK TRAILER FOR ROLLER OR SIMILAR	\$ 15,073.00
					<u>\$ 15,073.00</u>

Florida Sheriff's Association FSA23-EQU21.0 ARI-HERTA					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER11-26	#975 LIFT, 4 POST LIFE, 60,000 LB	FLEET	65010071-064000	LINE POWERED MOBILE COLUMN LIFT SYSTEM OR SIMILAR	
	CAPACITY #1527 LIFT POST, 15K LB #1528				
	LIFT POST, 15K LB				
					<u>\$ 78,596.00</u>
					\$ 78,596.00

Sourcewell Grounds Maintenance #112624-DAC EVERGLADES EQUIPMENT GROUP					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER19-26	#2170 GATOR CART HPX 615E	WWTI	65019083-064000	JOHN DEERE GATOR HPX615E OR SIMILAR	\$ 15,222.00
ER20-26	#2171 GATOR CART HPX 615E	WWTI	65019083-064000	JOHN DEERE GATOR HPX615E OR SIMILAR	\$ 15,222.00
					<u>\$ 30,444.00</u>

Sourcewell Contract #101221-SCA JET-VAC					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER16-26	#1922 VAC CON CLEANER TRUCK	WW COLL	65019082-064000	JET-VAC SEWER CLEANER COMBO OR SIMILAR	\$ 664,438.00
					<u>\$ 664,438.00</u>

Multiple Quotes w/ All Outdoors LLC					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt

ER14-26	#1587 U-DUMP TRAILER	WATER DISTRIBUTION	65019090-064000	SURE TRAC DUMP TRAILER OR SIMILAR	\$	7,646.00
ER15-26	#1897 SURE-TRAC DUMP TRAILER	WATER DISTRIBUTION	65019090-064000	SURE TRAC DUMP TRAILER OR SIMILAR	\$	12,515.00
					\$	20,161.00

MULTIPLE QUOTES RINGPOWER					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER18-26	#1628 VACUUM PUMP	WW COLL	65019082-064000	MANHOLE SAW OR SIMILAR	\$ 38,844.00
					\$ 38,844.00

OMNIA (IPA) CONTRACT #2023261 WESCOTURF					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
ER5-26	#1810 KUBOTA 4500Z SLOPE MOWER	STREETS	65015011-064000	VENTRAC 4520N TRACTOR OR SIMILAR	\$ 43,753.00
					\$ 43,753.00

SOURCEWELL 091024-PSI POLARIS					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
FR1-26	#1078 & #1745 MERV 21 (GOLF CART)	FIRE	65014000-064000	POLARIS OR SIMILAR	\$ 37,924.00
					\$ 37,924.00

Florida Sheriff's Association FSA23-VEF 17.0 W/ E-ONE					
Ctrl#	Existing Vehicle/Equipment	Dept.		Replacement	Amt
FR3-26	#1811 ROSENBAUER FIRE TRUCK	FIRE	65014000-064000	EONE PUMPER OR SIMILAR	\$ 993,503.00
FR4-26	#1553 TOWER TRUCK	FIRE	65014000-064000	E ONE PLATFORM OR SIMILAR	\$ 2,005,080.00
					\$ 2,998,583.00

		TOTAL: \$ 4,755,968.00
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VR1-26
REPLACING #1786
STREETS 10015011
65015011-064000



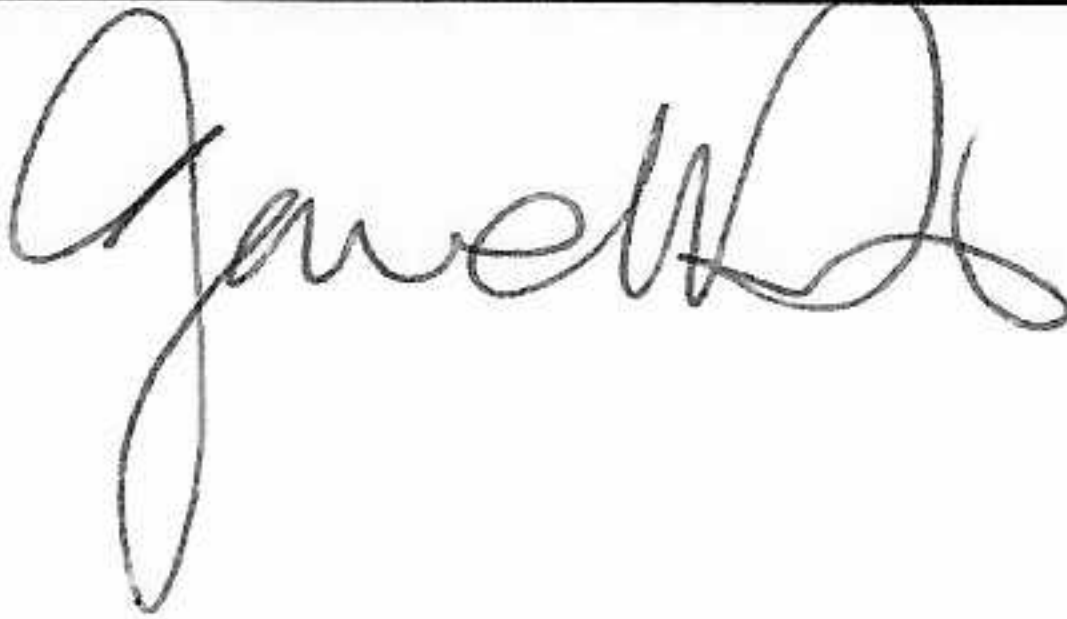
• Since 1916 •
1786

Prepared for:	Contract Holder	3/13/2025
Palm Coast	Duval Ford	
Justin Jenkins	Jared Davis	
jjenkins@palmcoastgov.com	(Work) 904-381-6595	
	jared.davis@duvalmotor.com	
Streets Division	405 Lane Ave N	
VR1	Jacksonville, FL 32254	

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code		Equipment	OEM Price Level:	BCSO Contract Price		
Labor Hours. \$90/ Hr	Parts Quantity	2025 X2Y	2025 Ford T-350 Passenger Low Roof Van, RWD	\$ 53,580.00	\$ 48,697.07	
		OEM freight	Factory Destination	\$ 2,095.00	\$ 2,129.57	
		YZ	Oxford White	\$ -	\$ -	
		VK	Palazzo Gray vinyl	\$ -	\$ -	
		998.44G	3.5L EcoBoost/10-spd auto	\$ -	\$ -	
		X73	3.73 Non-limited slip	\$ -	\$ -	
		53B	Heavy-duty trailer tow package	\$ 442.00	\$ 449.29	
		67D	Trailer brake controller	\$ 368.00	\$ 374.07	
		86F	(2) Additional keys	\$ 69.00	\$ 70.14	
		STANDARD	Power door locks, power windows, keyless entry		\$ -	
		Discount	Government Concession reflected in Base Vehicle Price			
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,132.00)		
		Ceiling Percentage Markup: Vans		20%		
		1		Troy Products front partition for low roof Transit van	\$ 910.00	\$ 1,092.00
		Ceiling Percentage Markup: Lighting		20%		
		4		(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00
				COLOR: AMBER/WHITE ALTERNATING		
		Ceiling Percentage Markup: Accessories		29%		
		1		Backup alarm	\$ 52.00	\$ 67.08
		1		Window tint on all windows, incl windshield strip	\$ 300.00	\$ 387.00
		1		Trailer Tow Accessories to include heavy-duty draw bar, ball, pin and clip	\$ 278.00	\$ 358.62
			Final Delivery			
			Labor	Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00
			Freight	Freight on Parts	\$ -	\$ -
		67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
			Tag	TAG DECLINED	\$ -	\$ -
			Warranty	Extended Warranty excluded	\$ -	\$ -
	NOTE					
UNIT COST			\$	54,664.84		

TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 54,664.84
----------------	---	----------------	--------------

 8/15/25

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2/26/2025

PERSON MAKING REQUEST:

Marvin Calderon

DEPARTMENT ORG CODE:

10015011-064000

VEHICLE BEING REPLACED:

1786

DEPARTMENT (I.E. PUBLIC WORKS)

Public Works

TELEPHONE:

386-986-4781

DIVISION (I.E. FACILITIES MAINTENANCE)

Streets Division

VEHICLE TYPE BEING REQUESTED:

Ford Transit 3 50

CAB TYPE:

- ☐ STANDARD
☐ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☐ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☐ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☐ 2WD
☐ 4WD

ACCESSORIES

- ☐ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☐ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☐ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☒ CAPACITY RATED HITCH
☒ 7 PIN TRAILER CONNECTOR
☒ FACTORY BRAKE CONTROLLER

ENGINE

- ☐ V6
☐ V8
☐ GAS
☐ DIESEL

- ☐ COMPUTER STAND W/ INVERTER
☐ STEP BAR
☒ WINDOW TINT

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

Transit T-350 passenger van, low roof. with partition .

200 8/15/25

VR2-26
REPLACING #1861
WATER DISTRIBUTION 54019090
65019090-064000



▪ Since 1916 ▪
1861

Prepared for:

Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com

Water Distribution
VR2

Contract Holder 3/18/2025

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code		Equipment	OEM Price Level:	BCSO Contract Price		
Labor Hours. \$90/ Hr	Parts Quantity	2025 X1K	2025 Ford F-150 Extended Cab 4x2, 145" wheelbase	\$ 39,881.00	\$ 35,916.04	
		OEM freight	Factory Destination	\$ 1,995.00	\$ 2,027.92	
		YZ	Oxford White	\$ -	\$ -	
		AS	Medium Dark Slate vinyl 40/20/40	\$ -	\$ -	
		998.44G	3.5L EcoBoost/10-spd auto	\$ 1,510.00	\$ 1,534.92	
		XL9	3.55 Electronic locking axle	\$ -	\$ -	
		18B	Black platform running boards	\$ 228.00	\$ 231.76	
		53T	Tow-Haul Package, incl trailer brake controller	\$ 715.00	\$ 726.80	
		96W	Spray-in bedliner	\$ 542.00	\$ 550.94	
		STANDARD	Power door locks, power windows, keyless entry		\$ -	
		Discount	Government Concession reflected in Base Vehicle Price			
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (1,823.00)		
		Ceiling Percentage Markup: Lighting		20%		
		1	Soundoff nROADS full dual lightbar with traffic advisor function front and rear	\$ 1,380.00	\$ 1,656.00	
		3	Soundoff 6-switch controller	\$ 88.00	\$ 105.60	
		4	(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00	
			COLOR: AMBER/WHITE ALTERNATING			
		Ceiling Percentage Markup: Accessories		29%		
		1	Backup alarm	\$ 52.00	\$ 67.08	
		1	Window tint on all windows, incl windshield strip	\$ 250.00	\$ 322.50	
		1	Additional remote key	\$ 225.00	\$ 290.25	
		1	Laptop stand, passenger side mounted w/ universal computer tray and 500W inverter	\$ 776.00	\$ 1,001.04	
		4	1000W inverter installed in cab under rear seat with outlet run to curbside rear of truck bed; wired on with ignition	\$ 600.00	\$ 774.00	
		1	Trailer Tow Accessories to include heavy-duty draw bar, ball, pin and clip	\$ 278.00	\$ 358.62	
		1	Leer 100RCC topper with front picture window, solid painted windoors, and toolboxes on each side	\$ 3,495.00	\$ 4,508.55	
		3	1500lb capacity Bedslide for 6.5' bed75-7548-CG	\$ 1,249.00	\$ 1,611.21	
		15	Final Delivery			
			Labor	Total Labor Hours for installation of parts	\$ 1,350.00	\$ 1,350.00
			Freight	Freight on Parts	\$ -	\$ -
67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00		
	Tag	TAG DECLINED	\$ -	\$ -		
	Warranty	Extended Warranty excluded	\$ -	\$ -		
	NOTE	Smaller inverter used per battery/alternator setup; outlet will be run to rear of cab to prevent voltage drop				
UNIT COST				\$ 53,623.23		
TOTAL QUANTITY 1				TOTAL PURCHASE \$ 53,623.23		

Section One: VEHICLE

Section 4: FINAL DELIVERY

Section One: VEHICLE

Section 4: FINAL DELIVERY

Jared Davis 8/15/25

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2/24/25

PERSON MAKING REQUEST:

Stephanie Plummer

DEPARTMENT ORG CODE:

54019090

VEHICLE BEING REPLACED:

1861

DEPARTMENT (I.E. PUBLIC WORKS)

Utility

TELEPHONE:

386-986-2583

DIVISION (I.E. FACILITIES MAINTENANCE)

Water Distribution

VEHICLE TYPE BEING REQUESTED:

FORD F-150

CAB TYPE:

- ☐ STANDARD
☒ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☒ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☒ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

- ☒ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☒ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☐ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☒ CAPACITY RATED HITCH
☒ 7 PIN TRAILER CONNECTOR
☒ FACTORY BRAKE CONTROLLER

ENGINE

- ☒ V6
☐ V8
☐ GAS
☐ DIESEL

- ☒ COMPUTER STAND W/ INVERTER
☒ STEP BAR
☒ WINDOW TINT

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

LEER TOPPER WITH CARGO SLIDE

Stephanie Plummer

24 8/15/25

VR3-26
REPLACING #1901
WATER DISTRIBUTION 54019090
65019090-064000



Prepared for:	Contract Holder	3/18/2025
Palm Coast	Duval Ford	
Justin Jenkins	Jared Davis	
jjenkins@palmcoastgov.com	(Work) 904-381-6595	
	jared.davis@duvalmotor.com	
Water Distribution	405 Lane Ave N	
VR3	Jacksonville, FL 32254	

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code		Equipment	OEM Price Level:	BCSO Contract Price	
Labor Hours. \$90/ Hr	Parts Quantity	2025 F2A	2025 Ford F-250 Regular Cab 4x2, 142" wheelbase	\$ 43,035.00 \$ 38,943.08	
		OEM freight	Factory Destination	\$ 2,095.00 \$ 2,129.57	
		Z1	Oxford White	\$ - \$ -	
		AS	Medium Dark Slate vinyl 40/20/40	\$ - \$ -	
		99A.44F	6.8L V8/10-spd auto	\$ - \$ -	
		18B	Black platform running boards	\$ 291.00 \$ 295.80	
		52B	Trailer Brake Controller	\$ 273.00 \$ 277.50	
		67B	410 amp alternator	\$ 104.00 \$ 105.72	
		86M	Dual batteries	\$ 191.00 \$ 194.15	
		STANDARD	Power door locks, power windows, keyless entry		\$ -
		Discount	Government Concession reflected in Base Vehicle Price		
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,002.00)	
			Ceiling Percentage Markup: Service Body	14%	
		1	8' Knapheide 696 SRW body	\$ 11,271.67	\$ 12,849.70
			Incl ship thru, body certification, second stage MSO, and rear camera install		\$ -
		1	Extended bumper	\$ 2,000.00	\$ 2,280.00
			PALM COAST SPEC SPRAY LINER IN CARGO AREA, TOPS, AND BUMPER (VERTICAL PANEL AT END OF CARGO-SEE CUSTOMER FILES)	\$ 1,300.00	\$ 1,482.00
		1	Vise bracket with vise	\$ 845.00	\$ 963.30
			Ceiling Percentage Markup: Lighting	20%	
		4	(2) Surface mounted lights in grille, (2) in taillights	\$ 95.00	\$ 456.00
			COLOR: AMBER/WHITE ALTERNATING		
			Ceiling Percentage Markup: Accessories	29%	
		1	Backup alarm	\$ 52.00	\$ 67.08
		1	Additional remote key	\$ 225.00	\$ 290.25
		1	Window tint on all windows, incl windshield strip	\$ 225.00	\$ 290.25
		1	Laptop stand, passenger side mounted w/ universal computer tray and 500W inverter	\$ 776.00	\$ 1,001.04
		1	3000W inverter installed in front compartment, curbside	\$ 934.00	\$ 1,204.86
		1	Trailer Towing Package to include hardware	\$ 1,480.00	\$ 1,909.20
			Final Delivery		
		9	Labor	Total Labor Hours for installation of parts	\$ 810.00 \$ 810.00
			Freight	Freight on Parts	\$ - \$ -
		67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00 \$ 134.00
			Tag	TAG DECLINED	\$ - \$ -
			Warranty	Extended Warranty excluded	\$ - \$ -
	NOTE				
UNIT COST				\$ 65,683.50	
TOTAL QUANTITY		1	TOTAL PURCHASE	\$ 65,683.50	

Section One: VEHICLE

Section 4: FINAL DELIVERY

Jared Davis 8/15/25
3/18/2025

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2/28/25

PERSON MAKING REQUEST:

Stephanie Plummer

DEPARTMENT ORG CODE:

54019090

VEHICLE BEING REPLACED:

1901

DEPARTMENT (I.E. PUBLIC WORKS)

Utility

TELEPHONE:

386-931-2583

DIVISION (I.E. FACILITIES MAINTENANCE)

Water Distribution

VEHICLE TYPE BEING REQUESTED:

F-250

CAB TYPE:

- ☒ STANDARD
☐ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☒ EXT. REAR BUMPER
☒ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☐ REGULAR BODY
☒ UTILITY BODY

BED TYPE

- ☐ 6 FT BED
☒ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

- ☐ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☒ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☒ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☒ CAPACITY RATED HITCH
☒ 7 PIN TRAILER CONNECTOR
☒ FACTORY BRAKE CONTROLLER
☒ COMPUTER STAND W/ INVERTER
☒ STEP BAR
☒ WINDOW TINT

ENGINE

- ☐ V6
☒ V8
☒ GAS
☐ DIESEL

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

Stephanie Plummer 2/28/25

JD 2/15/25

VR4-26
REPLACING #2027
STORMWATER MAINT 54205511
65015511-064000



▪ Since 1916 ▪
2027

Prepared for:

Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com


VR4

Contract Holder 3/18/2025

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code		Equipment	OEM Price Level:	BCSO Contract Price			
Labor Hours. \$90/ Hr	Parts Quantity	2025 X2Y	2025 Ford T-350 Passenger Low Roof Van, RWD	\$ 53,580.00	\$ 48,697.07		
		OEM freight	Factory Destination	\$ 2,095.00	\$ 2,129.57		
		YZ	Oxford White	\$ -	\$ -		
		VK	Palazzo Gray vinyl	\$ -	\$ -		
		998.44G	3.5L EcoBoost/10-spd auto	\$ -	\$ -		
		X73	3.73 Non-limited slip	\$ -	\$ -		
		53B	Heavy-duty trailer tow package	\$ 442.00	\$ 449.29		
		67D	Trailer brake controller	\$ 368.00	\$ 374.07		
		86F	(2) Additional keys	\$ 69.00	\$ 70.14		
		STANDARD	Power door locks, power windows, keyless entry		\$ -		
		Discount	Government Concession reflected in Base Vehicle Price				
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%			
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,132.00)			
		Ceiling Percentage Markup: Vans		20%			
		1		Troy Products front partition for low roof Transit van	\$ 910.00	\$ 1,092.00	
		Ceiling Percentage Markup: Lighting		20%			
		4	4	(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00	
				COLOR: AMBER/WHITE ALTERNATING			
		Ceiling Percentage Markup: Accessories		29%			
		1	1	Backup alarm	\$ 52.00	\$ 67.08	
		0	1	Window tint on all windows, incl windshield strip	\$ 300.00	\$ 387.00	
		0	1	Trailer Tow Accessories to include heavy-duty draw bar, ball, pin and clip	\$ 278.00	\$ 358.62	
		5		Final Delivery			
				Labor	Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00
				Freight	Freight on Parts	\$ -	\$ -
		67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00	
			Tag	TAG DECLINED	\$ -	\$ -	
			Warranty	Extended Warranty excluded	\$ -	\$ -	
		</					

 8/15/25

VR5-26
REPLACING #1905
CODE 10013508
65013508-064000



• Since 1916 •
1905

Prepared for:

Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com

Code Enforcement
VR5

Contract Holder

3/13/2025

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code

Equipment

OEM Price
Level:

BCSO Contract
Price

\$90/ Hr

Labor Hours.

4

1
0
0
0

5

Parts Quantity

Section One: VEHICLE

Section 4: FINAL
DELIVERY

2025 W8J	2025 Ford Maverick XLT AWD	\$ 28,905.00	\$ 27,429.93
OEM freight	Factory Destination	\$ 1,595.00	\$ 1,621.32
YZ	Oxford White	\$ -	\$ -
7B	Blue cloth interior	\$ -	\$ -
99A.448	2.0L Ecoboost/8-spd auto/AWD trim level	\$ 535.00	\$ 543.83
96G	Spray-in bedliner	\$ 460.00	\$ 467.59
STANDARD	Power door locks, power windows, keyless entry		
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (1,152.00)	
	Ceiling Percentage Markup: Lighting	20%	
4	(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00
	COLOR: AMBER/WHITE ALTERNATING		
	Ceiling Percentage Markup: Accessories	29%	
1	Backup alarm	\$ 52.00	\$ 67.08
1	Additional remote key	\$ 225.00	\$ 290.25
1	Window tint on all windows, incl windshield strip	\$ 250.00	\$ 322.50
1	Laptop stand, passenger side mounted w/ universal computer tray and 500W inverter	\$ 776.00	\$ 1,001.04
	Final Delivery		
5	Labor	\$ 450.00	\$ 450.00
	Freight	\$ -	\$ -
67	32137 Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00
	Tag	\$ -	\$ -
	Warranty	\$ -	\$ -
	NOTE		

UNIT COST

\$ 32,783.54

TOTAL QUANTITY

1

TOTAL PURCHASE

\$ 32,783.54

8/15/25

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2-27-25

PERSON MAKING REQUEST:

BARBARA GOODMAN

DEPARTMENT ORG CODE:

044100

VEHICLE BEING REPLACED:

1905

DEPARTMENT (I.E. PUBLIC WORKS)

Community Development

DIVISION (I.E. FACILITIES MAINTENANCE)

CODE ENFORCEMENT

TELEPHONE:

386 529-4672

VEHICLE TYPE BEING REQUESTED:

FORD MAVERICK

CAB TYPE:

- ☐ STANDARD
☐ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☐ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☐ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

- ☐ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☐ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☐ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☐ CAPACITY RATED HITCH
☐ 7 PIN TRAILER CONNECTOR
☐ FACTORY BRAKE CONTROLLER

ENGINE

- ☐ V6
☐ V8
☐ GAS
☐ DIESEL

- ☒ COMPUTER STAND W/ INVERTER
☐ STEP BAR
☒ WINDOW TINT

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

740 8/15/25

DUVAL | Ford

▪ Since 1916 ▪
1975

Prepared for:

Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com

Code Enforcement
VR7

Contract Holder

3/13/2025

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com
405 Lafe Ave N
Jacksonville, FL 32254



Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

		Code	Equipment	OEM Price Level:	BCSO Contract Price	
Labor Hours. \$90/ Hr	Parts Quantity	2025 W8J	2025 Ford Maverick XLT AWD	\$ 28,905.00	\$ 27,429.93	
		OEM freight	Factory Destination	\$ 1,595.00	\$ 1,621.32	
		YZ	Oxford White	\$ -	\$ -	
		7B	Blue cloth interior	\$ -	\$ -	
		99A.448	2.0L Ecoboost/8-spd auto/AWD trim level	\$ 535.00	\$ 543.83	
		96G	Spray-in bedliner	\$ 460.00	\$ 467.59	
		STANDARD	Power door locks, power windows, keyless entry			
		Discount	Government Concession reflected in Base Vehicle Price			
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (1,152.00)		
		Ceiling Percentage Markup: Lighting		20%		
		4	4	(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00
				COLOR: AMBER/WHITE ALTERNATING		
			Ceiling Percentage Markup: Accessories		29%	
		1	1	Backup alarm	\$ 52.00	\$ 67.08
		0	1	Additional remote key	\$ 225.00	\$ 290.25
		0	1	Window tint on all windows, incl windshield strip	\$ 250.00	\$ 322.50
0	1	Laptop stand, passenger side mounted w/ universal computer tray and 500W inverter	\$ 776.00	\$ 1,001.04		
	Final Delivery					
5		Labor	Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00	
		Freight	Freight on Parts	\$ -	\$ -	
	67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00	
		Tag	TAG DECLINED	\$ -	\$ -	
		Warranty	Extended Warranty excluded	\$ -	\$ -	
		NOTE				
UNIT COST				\$	32,783.54	

Section One: VEHICLE

Section 4: FINAL

Section One: VEHICLE

Section 4: FINAL
DELIVERY

UNIT COST

\$ 32,783.54

TOTAL QUANTITY 1

TOTAL PURCHASE \$ 32,783.54

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2-27-25

PERSON MAKING REQUEST:

BARBARA GROSSMAN

DEPARTMENT ORG CODE:

044100

VEHICLE BEING REPLACED:

1975

DEPARTMENT (I.E. PUBLIC WORKS)

Community Development

DIVISION (I.E. FACILITIES MAINTENANCE)

Code Enforcement

TELEPHONE:

386 529-4672

VEHICLE TYPE BEING REQUESTED:

FORD MAVERICK

CAB TYPE:

- ☐ STANDARD
☐ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☐ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☐ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

- ☐ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☐ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☐ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☐ CAPACITY RATED HITCH
☐ 7 PIN TRAILER CONNECTOR
☐ FACTORY BRAKE CONTROLLER
☒ COMPUTER STAND W/ INVERTER
☐ STEP BAR
☒ WINDOW TINT

ENGINE

- ☐ V6
☐ V8
☐ GAS
☐ DIESEL

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

VR8-26
REPLACING #2011
CODE 10013508
65013508-064000

DUVAL | Ford

▪ Since 1916 ▪

2011

Prepared for:


Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com

Code Enforcement
VR8

Contract Holder

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com

405 Lane Ave N
Jacksonville, FL 32254



Pricing through **Bradford County Sheriff's Contract BCSO 22-27-1.0**. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

		Code	Equipment	OEM Price Level:	BCSO Contract Price	
Labor Hours. \$90/ Hr	Parts Quantity	2025 W8J	2025 Ford Maverick XLT AWD	\$ 28,905.00	\$ 27,429.93	Section One: VEHICLE
		OEM freight	Factory Destination	\$ 1,595.00	\$ 1,621.32	
		YZ	Oxford White	\$ -	\$ -	
		7B	Blue cloth interior	\$ -	\$ -	
		99A.448	2.0L Ecoboost/8-spd auto/AWD trim level	\$ 535.00	\$ 543.83	
		96G	Spray-in bedliner	\$ 460.00	\$ 467.59	
		STANDARD	Power door locks, power windows, keyless entry			

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

2-27-25

PERSON MAKING REQUEST:

BARBARA GROSSMAN

DEPARTMENT ORG CODE:

044100

VEHICLE BEING REPLACED:

2011

DEPARTMENT (I.E. PUBLIC WORKS)

Community Development

DIVISION (I.E. FACILITIES MAINTENANCE)

Code Enforcement

TELEPHONE:

386 529-4672

VEHICLE TYPE BEING REQUESTED:

FORD MAVERICK

CAB TYPE:

- ☐ STANDARD
☐ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☐ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☐ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

- ☐ LIGHT BAR
☒ 4 CORNER LIGHT KIT
☒ BACK UP ALARM
☐ INVERTER 3000W
☐ INVERTER 5000W
☐ ALUMINUM PIPE RACK
☐ VISE
☐ CONE HOLDER

TOW KIT

- ☐ GOOSE NECK HITCH
☐ CAPACITY RATED HITCH
☐ 7 PIN TRAILER CONNECTOR
☐ FACTORY BRAKE CONTROLLER
☒ COMPUTER STAND W/ INVERTER
☐ STEP BAR
☒ WINDOW TINT

ENGINE

- ☐ V6
☐ V8
☐ GAS
☐ DIESEL

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

DUVAL | Ford

▪ Since 1916 ▪
1814

Prepared for:

Palm Coast
Justin Jenkins
jjenkins@palmcoastgov.com

Water Distribution
VR9

Contract Holder

3/13/2025

Duval Ford
Jared Davis
(Work) 904-381-6595
jared.davis@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254



Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

		Code	Equipment	OEM Price Level:	BCSO Contract Price	
Labor Hours. \$90/ Hr Parts Quantity	Section One: VEHICLE	2025 X1K	2025 Ford F-150 Extended Cab 4x2, 145" wheelbase	\$ 39,881.00	\$ 35,916.04	
		OEM freight	Factory Destination	\$ 1,995.00	\$ 2,027.92	
		YZ	Oxford White	\$ -	\$ -	
		AS	Medium Dark Slate vinyl 40/20/40	\$ -	\$ -	
		998.44G	3.5L EcoBoost/10-spd auto	\$ 1,510.00	\$ 1,534.92	
		XL9	3.55 Electronic locking axle	\$ -	\$ -	
		18B	Black platform running boards	\$ 228.00	\$ 231.76	
		53T	Tow-Haul Package, incl trailer brake controller	\$ 715.00	\$ 726.80	
		96W	Spray-in bedliner	\$ 542.00	\$ 550.94	
		STANDARD	Power door locks, power windows, keyless entry		\$ -	
		Discount	Government Concession reflected in Base Vehicle Price			
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (1,823.00)		
		Ceiling Percentage Markup: Lighting		20%		
		4	4	(2) Surface mounted lights in grille, (2) on bumper	\$ 95.00	\$ 456.00
				COLOR: AMBER/WHITE ALTERNATING		
		Ceiling Percentage Markup: Accessories		29%		
		1	1	Backup alarm	\$ 52.00	\$ 67.08
		0	1	Window tint on all windows, incl windshield strip	\$ 250.00	\$ 322.50
		0	1	Additional remote key	\$ 225.00	\$ 290.25
		0	1	Low profile crossbed king-size toolbox for F-150	\$ 669.00	\$ 863.01
	Final Delivery					
	5	Labor	Total Labor Hours for installation of parts	\$ 450.00	\$ 450.00	
		Freight	Freight on Parts	\$ -	\$ -	
	67	32137	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 134.00	
		Tag	TAG DECLINED	\$ -	\$ -	
	Warranty	Extended Warranty excluded	\$ -	\$ -		
	NOTE					
UNIT COST					\$ 43,571.22	
TOTAL QUANTITY		1	TOTAL PURCHASE		\$ 43,571.22	

Vehicle Request Form

Submit Requests to:
Fleet Department
1 Wellfield Grade
Palm Coast Florida 32137
Rlachance@palmcoastgov.com
[Phone] 386-986-2340

DATE:

3-9-2025

PERSON MAKING REQUEST:

JUSTIN

DEPARTMENT ORG CODE:

VEHICLE BEING REPLACED:

1814

DEPARTMENT (I.E. PUBLIC WORKS)

DIVISION (I.E. FACILITIES MAINTENANCE)

FLEET

TELEPHONE:

VEHICLE TYPE BEING REQUESTED:

F-150

CAB TYPE:

- ☐ STANDARD
☒ EXTENDED CAB
☐ CREW CAB

BUMPER TYPE

- ☐ REGULAR
☐ EXT. REAR BUMPER
☐ SPRAYED BUMPER

CRANE

- ☐ 4000 LB
☐ 8000 LB
☐ SUSPENSION UPGRADE

BODY TYPE

- ☒ REGULAR BODY
☐ UTILITY BODY

BED TYPE

- ☒ 6 FT BED
☐ 8 FT BED

DRIVE TYPE

- ☒ 2WD
☐ 4WD

ACCESSORIES

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TOW KIT

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☒ CAPACITY RATED HITCH
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☐ FACTORY BRAKE CONTROLLER
☐ COMPUTER STAND W/ INVERTER
☐ STEP BAR
☒ WINDOW TINT

ENGINE

- ☒ V6
☐ V8
☐ GAS
☐ DIESEL

ANY ADDITIONAL INFORMATION OR ITEMS NOT LISTED THAT YOU WOULD LIKE INCLUDED:

INCLUDE LOW PROFILE ALUMINUM TOOLBOX . 3 KEYS



12918 N. Nebraska Ave.
Tampa, FL 33612
UEI: TK67EL9NPMD9
Cage Code: 3VCK4
FEIT: 42-1613127
DUNS: 094261935

POC: Marc Tourville
TO: City of Palm Coast
Public Works Streets
2 Commerce Blvd
Palm Coast, FL 32164

Phone: (386) 986-2537
E-Mail mtourville@palmcoastgov.com

ER1-26
REPLACING #1942
STREETS 10015011
65015011-064000

Sales Quote QUO006905

Date: 8/15/2025

FSA Contract No.

FSA23-EQU21.0

Certs: HUBZone SB

Qty.	Manufacturer	Item No.	Description	Unit Price	Total Price
2	Ver-Mac	PCMS-320	Ver-Mac Mid-Size Full Matrix Sign with Hydraulic	\$18,369.57	\$36,739.14
2	Ver-Mac	OPT-MS-STEALTH CHARG	15 Amp Charger for Stealth Batteries	\$333.33	\$666.66
2	Ver-Mac	OPT-MS-RADAR	RADAR, Houston	\$1,521.74	\$3,043.48
2	Ver-Mac	OPT-MS-AUTOMATION	Data Automation for radar	\$597.83	\$1,195.66
2	Ver-Mac	FREIGHT	Freight- Sales		

FOB: Destination

Delivery Time: 60 Days ARO

(2) New Ver-Mac PCMS-320

The medium-sized PCMS-320 is the ideal changeable message sign for urban areas where space is limited. Sturdy and durable, this trailer-mounted model requires little maintenance. Its intuitive remote management will maximize the safety of your workers while saving them time. Solar-powered and easy to set up, the PCMS-320 will give you an excellent return on your investment for years to come.

*** Please see attachment for machine data and warranty information. ***

*** Shipping to Palm Coast, FL included. ***

*** Current lead time is 6-8 weeks ARO, subject to change. ***

*** Units arrive on flatbed trailer. ***

*** Unloading dock, Forklift/crane needed to offload. ***

*** Offloading is customer responsibility. ***

Jay Johnson 8/15/2025

Subtotal: \$41,644.94
Total Sales Tax: \$0.00
Total: \$41,644.94

Jay Johnson,
O. (813)631-0000
F. (813)631-0008
jay@federalcontractscorp.com



12918 N. Nebraska Ave.
Tampa, FL 33612
UEI: TK67EL9NPMD9
Cage Code: 3VCK4
FEIT: 42-1613127
DUNS: 094261935

POC: Marc Tourville
TO: City of Palm Coast
Public Works Streets
2 Commerce Blvd
Palm Coast, FL 32164

Sales Quote QU0006905

Date: 8/15/2025

FSA Contract No.

FSA23-EQU21.0

Phone: (386) 986-2537

Certs: HUBZone SB

E-Mail mtourville@palmcoastgov.com

Terms and Conditions:

- Quote valid for 30 days
- Terms: Net 30
- Unless otherwise specified, full dock or off-loading capabilities required to avoid additional charges.
- If using a purchase card, a credit card surcharge may apply.
- Certificate of Origin/MSO will not be released until payment in full has been received.



12918 N. Nebraska Ave.
Tampa, FL 33612
UEI: TK67EL9NPM9
Cage Code: 3VCK4
FEIT: 42-1613127
DUNS: 094261935

POC: Marc Tourville
TO: City of Palm Coast
Public Works Streets
2 Commerce Blvd
Palm Coast, FL 32164

Phone: (386) 986-2537
E-Mail mtourville@palmcoastgov.com

ER2-26
REPLACING #1943
STREETS 10015011
65015011-064000

Sales Quote QU0006905

Date: 8/15/2025

FSA Contract No.

FSA23-EQU21.0

Certs: HUBZone SB

Qty.	Manufacturer	Item No.	Description	Unit Price	Total Price
2	Ver-Mac	PCMS-320	Ver-Mac Mid-Size Full Matrix Sign with Hydraulic	\$18,369.57	\$36,739.14
2	Ver-Mac	OPT-MS-STEALTH CHARG	15 Amp Charger for Stealth Batteries	\$333.33	\$666.66
2	Ver-Mac	OPT-MS-RADAR	RADAR, Houston	\$1,521.74	\$3,043.48
2	Ver-Mac	OPT-MS-AUTOMATION	Data Automation for radar	\$597.83	\$1,195.66
2	Ver-Mac	FREIGHT	Freight- Sales		

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POC: Marc Tourville
TO: City of Palm Coast
Public Works Streets
2 Commerce Blvd
Palm Coast, FL 32164

Sales Quote QU0006905

Date: 8/15/2025

FSA Contract No.

FSA23-EQU21.0

Phone: (386) 986-2537

Certs: HUBZone SB

E-Mail mtourville@palmcoastgov.com

Terms and Conditions:

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- Terms: Net 30
- Unless otherwise specified, full dock or off-loading capabilities required to avoid additional charges.
- If using a purchase card, a credit card surcharge may apply.
- Certificate of Origin/MSO will not be released until payment in full has been received.



N2-26
PARKS FACILITIES 10015015
65015015-064000

Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)	DIRECT 863-385-9610	WWW.ALANJAY.COM	Quote: 62903-1
Corporate 2003 U.S. 27 South	MOBILE 904-838-4999	Mailing P.O. BOX 9200	
Office Sebring, FL 33870	FAX 863-402-4221	Address Sebring, FL 33871-9200	

QUICK QUOTE SHEET

PAGE 1 of 1

REQUESTING AGENCY:	PALM COAST, CITY OF	REVISED QUOTE DATE:	4/14/2025
ORIGINAL QUOTE DATE:	4/14/2025	QUOTED BY	CHRISTY SELF
CONTACT PERSON:	ROGER LACHANCE		
PHONE NUMBER:	386-986-2340		
FAX NUMBER:	508-642-9937		
		EMAIL	Rlachance@palmcoastgov.com

RCWELL (FORMERLY NJPA) CONTRACT # 2025 091521-NAF & 032824-NAF WWW.NATIONALAUTOFLEETGROUP.COM

MODEL: CP34043 1WT MSRP: \$77,180.00

2026 CHEVY 4500 HG LCF GAS CREW CAB CHASSIS 2WD 176" WB WT 114.5" CA

CUSTOMER ID: 0

BED LENGTH 114.5" CA NJPA PRICE: \$59,015.00

**All vehicles will be ordered white w/ darkest interior unless Clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
16U	ARC WHITE cab exterior	\$0.00
H72	MEDIUM ASH GRAY, PREMIUM CLOTH SEAT TRIM	\$0.00
L8T MYD	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm)(STD) Transmission, 6-speed automatic, heavy-duty (STD)(Requires (L8T) 6.6L V8 gas engine.)	\$0.00
IO8	PIO, Audio System, Enhanced audio system (Port Installed Option))	\$1,520.00
R9J	with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock. Additional features for compatible phones include: Bluetooth audio streaming, SiriusXM Radio with customer subscription, Apple CarPlay, Android Auto capable, navigation using Apple Carplay or Android Auto and Rear Vision Camera. (Includes (UVC) Rear Vision Camera, PIO.)	\$4,275.00
DEST	Ocean Freight Surcharge	\$1,825.00
ESTIMATE	DESTINATION CHARGES (Factory To Drop Ship Location)	\$10,000.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS
CAT GUARD	PREMIER TRUCK EQUIPMENT CUSTOM CATALYTIC CONVERTER GUARD FURNISHED AND INSTALLED BY AJ FLEET.	\$17,620.00
PTC LSB	Premier Truck Equipment Fab & install 14' + 4' steel dovetail body \$14,944.00	\$995.00
NOTE	1/8" treadplate floor	
FS ALGT21D-AMBRF	3" channel crossmembers 12" O/C	
UBC-LAND	4" channel longills	
K FUEL	60" mesh headboard with lockable storage	
K UNDER	16" high mesh sides, fixed on drivers side, passenger side fold down	
DIV INSTALL	72" split ramps, spring assisted	
	Under coated, epoxy primed & painted black	
	LED body lights & reflectors	
	Certify chassis, second stage MSO, weight slip	
	WEDEATER RACK	
	RACK, BACKPACK BLOWER	
	Shovel holder, drivers side holds 5 tools	
	Catalytic Converter Guard, installed.	\$14,944.00
	BODY SWAP FROM REG TO CREW CHASSIS	\$0.00
	FEDERAL SIGNAL 21" ALLEGIANT DISCRETE LIGHT BAR WITH 10-LED HEADS & CLEAR DOME (AMBER)	\$1,040.00
	TiteSeal AutoBody Rubberized protective under body coating (rust inhibitor).	\$840.00
	-Parts Only- 55 gallon aluminum rectangular refueling tank, with gas pump.	\$1,740.00
	-Parts Only- 18" Underbody Toolbox, Buyers (18" Wide x 18" Deep x 18" High)	\$298.00
	DIVERSIFIED WELDING OF SEBRING To Install Fuel Tank in between frame rails at rear of chassis. Tool Box, Pump, Hose, & Nozzle under Curbside Rear of body.	\$863.00

NON-IDENTIFIED CONTRACT OPTIONS	DESCRIPTION	CONTRACT OPTIONS TOTAL
	(NJPA ALLOWS FOR INCLUSION OF ALL AVAILABLE OPTIONS)	\$20,720.00
	NON-IDENTIFIED CONTRACT OPTIONS TOTAL	\$0.00

TRADE IN	TOTAL COST	\$97,355.00
	YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~	\$0.00
	TOTAL COST LESS TRADE IN(S): QTY 1 =	\$97,355.00

Comments:

VEHICLE QUOTED BY: CHRISTY SELF OVERNMENT ACCOUNT MANAGER Christy.Self@AlanJay.com
"I Want to be Your Fleet Provider"
I appreciate the opportunity to submit this quotation. Please review if carefully. If there are any errors of changes, please feel free to contact me at any time. I am always happy to be of



VR6-26
REPLACING #1927
CODE 10013508
65013508-064000

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	Quote 62164-2
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address P.O. BOX 9200 Sebring, FL 33871-9200	
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
3/10/2025

QUICK QUOTE SHEET

REVISED QUOTE DATE
3/10/2025

REQUESTING AGENCY	PALM COAST, CITY OF			
CONTACT PERSON	ROGER LACHANCE		EMAIL	Rlachance@palmcoastgov.com
PHONE	386-986-2340	MOBILE	508-642-9937	FAX

SOURCEWELL CONTRACT # 2025 091521-NAF & 032824-NAF	www.NationalAutoFleetGroup.com
--	--

MODEL	R1C 101A	MSRP	\$54,210.00
2025D FORD TRANSIT T-250 CARGO VAN MEDIUM ROOF RWD 148" WB 9070 GVWR			

CUSTOMER ID	Animal Control	CONTRACT PRICE	\$50,407.00
-------------	----------------	----------------	-------------

BED LENGTH	
------------	--

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
YZ	Oxford White	\$0.00
VK	Dark Palazzo Gray, Vinyl Front Bucket Seats	\$0.00
998	Engine: 3.5L PFDi V6 Flex-Fuel	\$0.00
44U	Transmission: 10-Spd Automatic w/OD & SelectShift	\$0.00
101A	OPTIONS Order Code 101A	\$0.00
153	Front License Plate Bracket	\$0.00
21G	Dark Palazzo Gray Vinyl Bucket Seats	\$0.00
43B	Back Up Alarm	\$180.00
57G	Driver Controlled Front/Rear Aux A/C & Heater	\$855.00
67E	Large Center Console	\$190.00
86F	2 Additional Keys (4 Total)	\$70.00
X73	3.73 Axle Ratio	\$0.00
ESTIMATE	ESTIMATED INCREASE - 2026 ORDER BANK NOT YET OPEN. THIS IS A BUDGE QUOTE ONLY.	\$5,000.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$6,295.00
NO-TEMP	Tag work not requested, customer will handle their own tag work.		\$0.00
DT2 VAN	Deep tint film installed on front two door glass only.		\$165.00
AA 9-ANIMAL	American Aluminum 9 compartment animal control system with front partiton includes: aluminum construction, insulation prior to install, interior lighting, catch pole holder and aluminum treadplate floor. (REQUIRES REAR A/C) Installed in Perry, FL		\$28,365.00
FS MP3-4-AW	(4) Federal Signal Micro Pulse Ultra LED's with (2) mounted in grille and (2) mounted to rear of vehicle (AMBER/WHITE).		\$910.00
CONTRACT OPTIONS			\$29,440.00

TRADE IN

TOTAL COST

\$86,142.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

TOTAL COST LESS TRADE IN(S)

QTY

1

\$86,142.00

Estimated Annual payments for 60 months paid in advance: \$19,805.83

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

CHRISTY SELF

GOVERNMENT ACCOUNT MANAGER Christy.Self@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.
I am always happy to be of assistance.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD (✔ Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWDMSRP:\$50,800.00

Interior:Dark Palazzo Gray, Vinyl Front Bucket Seats

Exterior 1:Oxford White

Exterior 2:No color has been selected.

Engine: 3.5L PFDi V6 Flex-Fuel

Transmission: 10-Spd Automatic w/OD & SelectShift

OPTIONS


CODE	MODEL	MSRP
R1C	[Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD	\$50,800.00
	OPTIONS	
101A	Order Code 101A	\$0.00
153	Front License Plate Bracket	\$0.00
21G	Dark Palazzo Gray Vinyl Bucket Seats	\$0.00
43B	Back Up Alarm	\$185.00
44U	Transmission: 10-Spd Automatic w/OD & SelectShift	\$0.00
57G	Driver Controlled Front/Rear Aux A/C & Heater	\$860.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD ( Complete)

67E	Large Center Console	\$195.00
86F	2 Additional Keys (4 Total)	\$75.00
998	Engine: 3.5L PFDi V6 Flex-Fuel	\$0.00
VK	Dark Palazzo Gray, Vinyl Front Bucket Seats	\$0.00
X73	3.73 Axle Ratio	\$0.00
YZ	Oxford White	\$0.00
SUBTOTAL		\$52,115.00
Adjustments Total		\$0.00
Destination Charge		\$2,095.00
TOTAL PRICE		\$54,210.00

FUEL ECONOMY

Est City:N/A
Est Highway:N/A
Est Highway Cruising Range:N/A

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Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD (✔ Complete)

Standard Equipment

Mechanical

Engine: 3.5L PFDi V6 Flex-Fuel -inc: port injection (STD)
Transmission: 10-Spd Automatic w/OD & SelectShift -inc: auxiliary transmission oil cooler (STD)
3.73 Axle Ratio (STD)
50-State Emissions System
Rear-Wheel Drive
70-Amp/Hr Maintenance-Free Battery w/Run Down Protection
250 Amp Alternator
3834# Maximum Payload
GVWR: 9,070 lb
Front Anti-Roll Bar
Electric Power-Assist Steering
25.1 Gal. Fuel Tank
Single Stainless Steel Exhaust
Strut Front Suspension w/Coil Springs
Solid Axle Rear Suspension w/Leaf Springs
4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Exterior

Wheels: 16" Silver Steel w/Black Hubcap
Tires: 235/65R16C 121/119 R AS BSW
Steel Spare Wheel
Full-Size Spare Tire Stored Underbody w/Crankdown
Clearcoat Paint
Black Front Bumper
Black Rear Bumper w/1 Tow Hook
Black Bodyside Cladding and Black Wheel Well Trim
Black Side Windows Trim and Black Front Windshield Trim
Black Door Handles
Black Side Mirrors w/Convex Spotter
Short-Arm Manual-Folding Power Adjust Mirrors

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD (✔ Complete)

Exterior

- Light Tinted Glass
- Variable Intermittent Wipers
- Fully Galvanized Steel Panels
- Black Grille
- Front License Plate Bracket
- Sliding Rear Passenger Side Door
- Split Swing-Out Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Ford Co-Pilot360 - Autolamp Auto On/Off Reflector Halogen Auto High-Beam Headlamps w/Delay-Off
- Headlights-Automatic Highbeams
- Laminated Glass

Entertainment

- Radio w/Seek-Scan, Clock, Aux Audio Input Jack, Steering Wheel Controls and External Memory Control
- Radio: AM/FM Stereo -inc: 4.0" multi-function display, Bluetooth, dual USB ports and 4 speakers (front)
- Streaming Audio
- Fixed Antenna
- Bluetooth Wireless Phone Connectivity
- 1 LCD Monitor In The Front

Interior

- Dark Palazzo Gray Vinyl Bucket Seats -inc: 2-way manual driver seat, 2-way manual passenger seat and driver armrest only (STD)
- 4-Way Driver Seat
- 4-Way Passenger Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer and Trip Odometer
- FordPass Connect 4G Mobile Hotspot Internet Access
- Front Cupholder
- Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
- Cruise Control w/Steering Wheel Controls
- Manual Air Conditioning
- Locking Glove Box

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Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD (Complete)

Interior

- Driver Foot Rest
- Interior Trim -inc: Metal-Look Instrument Panel Insert
- Front Cloth Headliner
- Urethane Gear Shifter Material
- Vinyl Front Bucket Seats
- Partial Floor Console w/Storage and 3 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Front Only Vinyl/Rubber Floor Covering
- Cargo Space Lights
- Driver Alert
- Pre-Collision Assist w/Automatic Emergency Braking
- Instrument Panel Bin, Driver And Passenger Door Bins
- Power 1st Row Windows w/Driver 1-Touch Down
- Power Door Locks w/Autolock Feature
- Driver Information Center
- Analog Appearance
- Manual Adjustable Front Head Restraints
- Securilock Anti-Theft Ignition (pats) Immobilizer
- 3 12V DC Power Outlets

Safety-Mechanical

- Ford Co-Pilot360 w/Side Wind Stabilization Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control

Safety-Exterior

- Side Impact Beams

Safety-Interior


- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Lane-Keeping System Lane Departure Warning
- Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch
- Safety Canopy System Curtain 1st Row Airbags

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Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Ford Transit Cargo Van (R1C) T-250 148" Med Rf 9070 GVWR RWD ( Complete)

Safety-Interior

- Airbag Occupancy Sensor
- Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters and Pretensioners
- Back-Up Camera

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 60,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

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Data Version: 24914. Data Updated: Mar 9, 2025 8:14:00 PM PDT.

ER3-26
REPLACING 2179
STREETS 10015011
65015011-064000

Q U O T A T I O N

PAGE: 1

FLAGLER POWER EQUIPMENT
20 ENTERPRISE DR
BUNNELL, FL 32110 USA
Phone #: (386)446-9516
Fax #: (386)446-0087

PHONE #: (386)986-2309
CELL #: (973)277-8148
ALT. #:
P.O.#: SCAG WIND STORM
TERMS: Net 10th EOM
SALES TYPE: Quote
DATE: 2/3/2025
ORDER #: 84574
CUSTOMER #: 100108
CP: John.R
LOCATION: 1
STATUS: Active

BILL TO 100108

CITY OF P C PUBLIC WORKS
160 LAKE AVE - SUITE 214
PALM COAST, FL 32164

SHIP TO

CITY OF P C PUBLIC WORKS
160 LAKE AVE - SUITE 214
PALM COAST, FL 32164

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
SCA	WS23-37BVEFI	SCAG WINDSTORM STAND ON BLOWER	1	\$14,349.00	\$11,479.20	\$11,479.20
****	PRP12	FREIGHT/PREP	1	\$399.95	\$399.95	\$399.95
NOT ON FL STATE CONTRACT AT THIS TIME						

Prices reflected on this quote are valid for 30 days or while current supplies last. However, prices are subject to change if the program or promotion prices quoted under are no longer in effect or material prices change.

SUBTOTAL: \$11,879.15
TAX: \$0.00
ORDER TOTAL: \$11,879.15

B Reynolds

Authorized By: _____



Quotation

4203 Metric Drive
Winter Park, FL 32792
407/657-5555

ER4-26
REPLACING #2180
STREETS 10015011
65015011-064000

QUOTE #	1001416
LOCATION	1
DATE	06/13/25
PAGE	1 OF 1

Bill To
100104
CITY OF PALM COAST
160 LAKE AVE
PALM COAST, FL 32164

Ship To
CITY OF PALM COAST
1 WELLFIELD GRADE
PALM COAST, FL 32137

QUOTE DATE 06/13/25	EXPIRE DATE 07/13/25	REQUIRED DATE	CONTACT AP	SHIP VIA BESTWAY FREIGHT
FREIGHT TERMS NO CHARGE SH	WRITTEN BY TERA WEISS	REFERENCE NUMBER LRX921GKA726Q1 QUOTE	PAYMENT TERMS NET 30 DAYS	SALES REP GOVERNMENT/MUNI

Product / Description	Quantity	List Price	Your Price	U/M	Extension
LRX921GKA726Q1 72" LAZER X KAWASAKI FX921V 31HP/SUSP SEAT/WSP/ADAPT/UC6	1	19981.00	15519.20	EA	15,519.20

MK726 72" MULCHING KIT FOR 724/726 SER:540,000 & UP 15/16" HOLE	1	575.99	461.00	EA	461.00
--	---	--------	--------	----	--------

STATE CONTRACT
25101900-21-STC

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
15,980.20	0.00	0.00	0.00	0.00	15,980.20

Accepted:

By: _____

Date: _____



Quotation

4203 Metric Drive
Winter Park, FL 32792
407/657-5555

ER6-26
REPLACING #2053
STREETS 10015011
65015011-064000

QUOTE #	1001418
LOCATION	1
DATE	06/13/25
PAGE	1 OF 1

Bill To
100104
CITY OF PALM COAST
160 LAKE AVE
PALM COAST, FL 32164

Ship To
CITY OF PALM COAST
1 WELLFIELD GRADE
PALM COAST, FL 32137

QUOTE DATE 06/13/25	EXPIRE DATE 07/13/25	REQUIRED DATE	CONTACT AP	SHIP VIA BESTWAY FREIGHT
FREIGHT TERMS NO CHARGE SH	WRITTEN BY TERA WEISS	REFERENCE NUMBER VXS730GKA52400 QUOTE	PAYMENT TERMS NET 30 DAYS	SALES REP GOVERNMENT/MUNI

Product / Description	Quantity	List Price	Your Price	U/M	Extension
VXS730GKA52400 52" VERTEX S KAWASAKI FX730V 23.5 HP/UC4	1	13183.00	10239.20	EA	10,239.20

STATE CONTRACT
25101900-21-STC

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
10,239.20	0.00	0.00	0.00	0.00	10,239.20

Accepted:

By: _____

Date: _____



Quotation

4203 Metric Drive
Winter Park, FL 32792
407/657-5555

ER7-26
REPLACING #2229
STREETS 10015011
65015011-064000

QUOTE #	1001415
LOCATION	1
DATE	06/13/25
PAGE	1 OF 1

Bill To
100104
CITY OF PALM COAST
160 LAKE AVE
PALM COAST, FL 32164

Ship To
CITY OF PALM COAST
1 WELLFIELD GRADE
PALM COAST, FL 32137

QUOTE DATE 06/13/25	EXPIRE DATE 07/13/25	REQUIRED DATE	CONTACT AP	SHIP VIA BESTWAY FREIGHT
FREIGHT TERMS NO CHARGE SH	WRITTEN BY TERA WEISS	REFERENCE NUMBER VXX999GKA72600 QUOTE	PAYMENT TERMS NET 30 DAYS	SALES REP GOVERNMENT/MUNI

Product / Description	Quantity	List Price	Your Price	U/M	Extension
VXX999GKA72600 72" VERTEX X KAWASAKI FX1000V 35HP/UC6	1	15964.00	12399.20	EA	12,399.20
146-2472 ASM-WHL/TIRE 24X16-12 SUPER SINGLE XL	2	436.99	333.00	EA	666.00

STATE CONTRACT
25101900-21-STC

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
13,065.20	0.00	0.00	0.00	0.00	13,065.20

Accepted:

By: _____

Date: _____



Quotation

4203 Metric Drive
Winter Park, FL 32792
407/657-5555

Bill To
100104
CITY OF PALM COAST
160 LAKE AVE
PALM COAST, FL 32164

ER22-26
REPLACING #2300
STORMWATER MAINT
54205511
65015511-064000

QUOTE #	1001418
LOCATION	1
DATE	06/13/25
PAGE	1 OF 1

Ship To
CITY OF PALM COAST
1 WELLFIELD GRADE
PALM COAST, FL 32137

QUOTE DATE 06/13/25	EXPIRE DATE 07/13/25	REQUIRED DATE	CONTACT AP	SHIP VIA BESTWAY FREIGHT
FREIGHT TERMS NO CHARGE SH	WRITTEN BY TERA WEISS	REFERENCE NUMBER VXS730GKA52400 QUOTE	PAYMENT TERMS NET 30 DAYS	SALES REP GOVERNMENT/MUNI

Product / Description	Quantity	List Price	Your Price	U/M	Extension
VXS730GKA52400 52" VERTEX S KAWASAKI FX730V 23.5 HP/UC4	1	13183.00	10239.20	EA	10,239.20

STATE CONTRACT
25101900-21-STC

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
10,239.20	0.00	0.00	0.00	0.00	10,239.20

Accepted:

By: _____

Date: _____



Quotation

4203 Metric Drive
Winter Park, FL 32792
407/657-5555

Bill To
100104
CITY OF PALM COAST
160 LAKE AVE
PALM COAST, FL 32164

ER23-26
REPLACING #2301
STORMWATER MAINT
54205511
65015511-064000

QUOTE #	1001417
LOCATION	1
DATE	06/13/25
PAGE	1 OF 1

Ship To
CITY OF PALM COAST
1 WELLFIELD GRADE
PALM COAST, FL 32137

QUOTE DATE 06/13/25	EXPIRE DATE 07/13/25	REQUIRED DATE	CONTACT AP	SHIP VIA BESTWAY FREIGHT
FREIGHT TERMS NO CHARGE SH	WRITTEN BY TERA WEISS	REFERENCE NUMBER VXS730GKA48400 QUOTE	PAYMENT TERMS NET 30 DAYS	SALES REP GOVERNMENT/MUNI

Product / Description	Quantity	List Price	Your Price	U/M	Extension
VXS730GKA48400 48" VERTEX S KAWASAKI FX730V 23.5 HP/UC4	1	13080.00	10159.20	EA	10,159.20

STATE CONTRACT
25101900-21-STC

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
10,159.20	0.00	0.00	0.00	0.00	10,159.20

Accepted:

By: _____

Date: _____



ER8-26
REPLACING #1833
STREETS 10015011
65015011-064000

Ring Power Corporation
500 World Commerce Parkway
St. Augustine, FL 32092

BUDGETARY QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For:
City of Palm Coast

8/8/2025

(1) SULLAIR 185 AIR COMPRESSOR

CONTRACT DETAILS

Florida Sheriff's Association
Bid # FSA23-EQU21.0
Item # 53, Air Compressor - Trailer Mounted
Contract Dates: October 1, 2023, Through September 30, 2025

BASE MACHINE

BASE	Sullair 185, Per Sheriff's Contract Specifications	\$32,583
------	--	----------

MACHINE SPECIFICATIONS

185 - CAT	SULLAIR 185 CFM AIR COMPRESSOR CAT C2.2 TURBO CHARGED 49HP T4F DIESEL ENGINE NO DEF FLUID SULLAIR AWF FLUID ENGINE BLOCK HEATER BATTER HEATER 27 GALLON FUEL TANK DOT TOWING PKG - ROAD LIGHTS (4WAY FLAT PLUG) 3" PINTLE TOWING HITCH 13" WHEELS & TORSION AXLE ADJUSTABLE JACK STAND NO BRAKES INTERNAL TOOLBOX EXTERNAL TOOLBOX EXTERNAL LIFTING EYE
-----------	---

TOTAL BUDGETARY TRANSACTION PRICE	\$32,583
--	-----------------

Best regards,

A handwritten signature in blue ink, appearing to read "Jay Lusk". The signature is fluid and cursive, with a prominent initial "J" and a stylized "L".

Jay Lusk
Sales Representative
Ring Power Corporation



Ring Power Corporation
500 World Commerce Parkway
St. Augustine, FL 32092

ER21-26
REPLACING #1854
STORMWATER MAINT
54205511
65015511-064000

QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For:
City of Palm Coast

8/8/2025

(1) NEW CATERPILLAR 305 HYDRAULIC EXCAVATOR

CONTRACT DETAILS

Florida Sheriff's Association
Bid # FSA23-EQU21.0
Item # 107, Hydraulic Mini Excavator - 7,105 LB Operating Weight
Contract Dates: October 1, 2023 Through September 30, 2025

BASE MACHINE

BASE	Caterpillar 303E CR Per Sheriff's Contract Specifications	\$51,554
610-5461	Upgrade to 305 CFG14A, Cab, Base Machine Only	<u>\$25,154</u>
TOTAL OF BASE MACHINE		\$76,708

NON-SPECIFIED OPTIONS

611-2416	ENGINE, EPA TIER 4 FINAL	INCL
579-8859	ELECTRICAL ARR, C1.7 HRC	INCL
527-7599	BOOM, SWING	INCL
584-4306	LINKAGE BUCKET W/LIFTING EYE	INCL
576-7025	CAB, WITH HEAT AND A/C	INCL
600-4380	HOLDER, GREASE GUN	INCL
595-9905	HYDRAULIC OIL	INCL
579-8852	ALARM, TRAVEL	INCL
557-1709	SOFTWARE, PROPORTIONAL CONTROL	INCL
557-1710	SOFTWARE, STICK STEER CONTROL	INCL
557-1711	SOFTWARE, 2 WAY CONTROL	INCL
557-1713	SOFTWARE, CODED START	INCL
596-7594	STICK, LONG, WITH 1ST AUX	NC
527-7611	LINES, BOOM	NC
584-3653	LINES, STICK	NC
527-7627	TRACK, RUBBER BELT	NC
579-8868	LIGHTS, LED	\$365
579-8876	MONITOR NEXT GEN, CAMERA READY	NC

639-4462	INTEGRATED RADIO	\$545
628-8009	PRODUCT LINK, CELLULAR PL243	NC
522-6460	CAT KEY, WITH PASSCODE OPTION	NC
510-6085	BELT, SEAT, 3" RETRACTABLE	NC
582-7126	COUNTERWEIGHT, EXTRA, 530LBS	\$1,315
597-0753	BLADE, STD, BOCE	NC
595-7021	INSTRUCTIONS, ANSI	NC
421-8926	SERIALIZED TECHNICAL MEDIA KIT	NC
579-8892	CAMERA, REAR VIEW	\$497
428-7870	MIRROR, CAB, RIGHT	\$58
610-5484	ROTATING BEACON	<u>\$371</u>
	SUB TOTAL	\$3,151
	LESS 20% SHERIFF'S CONTRACT DISCOUNT	<u>(\$630)</u>
TOTAL OF NON-SPECIFIED OPTIONS		\$2,521

CAT WORK TOOLS

444-7496	COUPLER, PG, MANUAL DUAL LOCK, 5-6T	\$2,396
575-0496	THUMB, HYDRAULIC, 5-6T	\$3,368
464-9911	BUCKET-HD, 24", 4.6 FT3, 5T	<u>\$1,639</u>
	SUBTOTAL	\$7,403
	LESS 12% CWT SHERIFF'S CONTRACT DISCOUNT	<u>(\$888)</u>
TOTAL OF CAT WORK TOOLS		\$6,515

WARRANTY

	24 MONTH / 2000 HOUR NEW MACHINE	INCL
	36 MONTH / 3000 HOUR PREMIER	\$561

	SUBTOTAL	\$86,304
	LESS ONE TIME ADDITIONAL DISCOUNT	<u>(\$1,256)</u>
TOTAL TRANSACTION PRICE		\$85,048

OPTIONAL

621-0447	BUCKET-DITCH CLEANING TILT 63"	\$5,118
	LESS 12% CWT SHERIFF'S CONTRACT DISCOUNT	<u>(\$614)</u>
TOTAL OF OPTIONAL BUCKET		\$4,504

GRAND TOTAL
\$89,552.00

Best regards,



Jay Lusk

Sales Representative

Ring Power Corporation

ER9-26
REPLACING #1999
STREETS 10015011
65015011-064000

Dobbs Equipment LLC

2710 Falkenburg Rd Riverview, FL 33578

FLORIDA SHERIFFS ASSOCIATION FLORIDA ASSOCIATION OF COUNTIES

Heavy Equipment

Contract Number Bid **FSA23-EQU21.0 Equipment**

Date 3/3/2025

Page 1 of 1

Requesting Agency

City of Palm Coast

Address

1 Wellfield Grade, Palm Coast, FL 32137

Contact Person

Justin Jenkins

FSA Specification

#451 - Deck Over Flatbed Trailer, 16,000 GVWR Interstate Model 16BST, 8 Ton Capacity Trailer

Base Trailer Price-

\$19,500

Deduct 16BST

(\$19,500)

Non-Stated Options

16BST-S Downgrade to a 16BST-S Trailer. List Price \$15,950 less 10% \$14,355

Total Purchase Price.....\$14,355

Beard Equipment and I thank you for this opportunity.



Servicing Dealer

BEARD
EQUIPMENT CO.

Jacksonville FL

Corey Hartley, Salesman

Cell 904-322-1511

chartley@beardequipment.com



ARI Phoenix, Inc.
11163 Woodward Lane
Sharonville, OH 45241
www.ari-hetra.com
info@ari-hetra.com
800-562-3250 | 703-359-6265

FSA QUOTE

Aug 4, 2025 11:23 AM
Valid for: 30 Days
Quote #: ARI30864

Justin Jenkins

City Palm Coast Public Works
1 Wellfield Grade
Palm Coast, FL 32137

Email: jjenkins@palmcoastgov.com
Phone: 386-237-4251
Fax:

Dear Justin Jenkins,

Thank you for the opportunity to quote you prices on our **ARI-HETRA** equipment. Our products are designed specifically for Heavy Duty applications using technologies that provide ruggedness, quality and long term benefits to your operation. Pricing shown below is pursuant to our **Florida Sheriff's Association Contract #FSA23-EQU21.0 EQUIPMENT**

ER11-26 (6 COLUMNS)
REPLACING #975
ER12-26 (LIFT POST)
REPLACING #1527
ER13-26 (LIFT POST)
REPLACING #1528
FLEET
65010071-064000

Product Details	Price	Qty	Discount	Total
LP-9-6-AJ Line Powered Mobile Column Lift System, 6 Columns, 15 in. Forks, min 10.9" rim, Adjustable 520mm to 900mm Width Carriage. 16000 lbs. per Column, 96000 lbs. Total System. Includes (5) 33' long interconnect cables, (1) dummy plug and (1) powerbox.	\$ 88,114.00	1	\$ 13,260.37	\$ 74,853.63
Sub Total				\$ 74,853.63
Grand Total <i>before applicable shipping and taxes</i>				\$ 74,853.63

Notes:

Terms: Net 30 w/ qualified credit terms; PO, VISA, or MasterCard.

Taxes: State and local sale tax is collected where applicable. Tax exempt certificates should be sent to forms@ari-hetra.com.

Shipping & Handling: FOB Destination, Prepaid & Allowed
(Freight not Charged)

Lease/Purchase and other financing options are available.

Issuance of Purchase Orders & Payments to: **ARI-Phoenix, Inc.**

City Palm Coast Public Works

Dale Camposano

D. Camposano

ARI-PHOENIX

To view our product catalog, please visit: www.ari-hetra.com/catalog

Be sure that your PO includes our correct name and address shown at the top of this quote.

Our Tax ID is 47-4503033 and we will provide a W-9 upon request.

A credit card convenience fee will be charged on equipment orders over \$2000, if you wish to pay by that method.





JOHN DEERE

ER19-26
REPLACING #2170
WWT1 54019083
65019083-064000



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
1800 US Highway 441
Leesburg, FL 34748
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Everglades Equipment Group
1800 Us Highway 441
Leesburg, FL 34748
352-315-1016
leads@info.everglades.equipment

Quote Summary

Prepared For:

CITY OF PALM COAST PUBLIC WORKS DEPT
1 WELLFIELD GRADE
PALM COAST, FL 32137
Business: 386-446-6756
RLCHANCE@PALMCOASTGOV.COM

Delivering Dealer:

Everglades Equipment Group
Crowe Michael
1800 Us Highway 441
Leesburg, FL 34748
Phone: 352-315-1016
mcrowe@evergladesfarmequipment.com

Quote Id: 33290708
Created On: 07 August 2025
Last Modified On: 07 August 2025
Expiration Date: 30 September 2025

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ HPX615E (Model Year 2025)	\$ 16,885.60	\$ 14,521.62 X	1 =	\$ 14,521.62
Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76)				
Price Effective Date: August 6, 2025				
Equipment Total				\$ 14,521.62

Trade In Total

\$ 0.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 14,521.62
Trade In	
SubTotal	\$ 14,521.62
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 14,521.62
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 14,521.62

Salesperson: X Michael Crowe

Accepted By: X _____

Confidential

Selling Equipment

Quote Id: 33290708

Customer Name: CITY OF PALM COAST PUBLIC WORKS DEPT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
 1800 US Highway 441
 Leesburg, FL 34748
 US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Everglades Equipment Group
 1800 Us Highway 441
 Leesburg, FL 34748
 352-315-1016
 leads@info.everglades.equipment

JOHN DEERE GATOR™HPX615E (Model Year 2025)

Contract: Sourcewell Grounds Maint
 112624-DAC (PG BT CG
 76)

Suggested List *

\$ 16,885.60

Selling Price *

\$ 14,521.62

Price Effective Date: August 6, 2025

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
57GCM	GATOR™HPX615E (Model Year 2025)	1	\$ 15,399.00	14.00	\$ 2,155.86	\$ 13,243.14	\$ 13,243.14
Standard Options - Per Unit							
001F	US 49 State	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0505	Build To Order	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1011	High-Performance All-Purpose (HPAP) Tires	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2007	Standard Bench Seat - Black	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2350	Park Position in Transmission	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3003	Cargo Box with Spray In Liner, Brake and Tail Lights	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3120	Cargo Box Manual Liftwith Prop Rod	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4000	OPS with Nets	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4030	Black Poly Roof	1	\$ 591.00	14.00	\$ 82.74	\$ 508.26	\$ 508.26
4249	Less Front Brush Guard	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 591.00		\$ 82.74	\$ 508.26	\$ 508.26
Dealer Attachments/Non-Contract/Open Market							
BM25922	OPS Abrasion Resistant Full Windshield	1	\$ 837.81	14.00	\$ 117.29	\$ 720.52	\$ 720.52
BM22290	Drawbar and ball mount for 51mm (2 in.) receiver hitch	1	\$ 57.79	14.00	\$ 8.09	\$ 49.70	\$ 49.70
Dealer Attachments Total			\$ 895.60		\$ 125.38	\$ 770.22	\$ 770.22
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 16,885.60		\$ 2,363.98	\$ 14,521.62	\$ 14,521.62



ER20-26
REPLACING #2171
WWT1 54019083
65019083-064000



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
1800 US Highway 441
Leesburg, FL 34748
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Everglades Equipment Group
1800 Us Highway 441
Leesburg, FL 34748
352-315-1016
leads@info.everglades.equipment

Quote Summary

Prepared For:

CITY OF PALM COAST PUBLIC WORKS DEPT
1 WELLFIELD GRADE
PALM COAST, FL 32137
Business: 386-446-6756
RLCHANCE@PALMCOASTGOV.COM

Delivering Dealer:

Everglades Equipment Group
Crowe Michael
1800 Us Highway 441
Leesburg, FL 34748
Phone: 352-315-1016
mcrowe@evergladesfarmequipment.com

Quote Id: 33290690
Created On: 07 August 2025
Last Modified On: 07 August 2025
Expiration Date: 06 September 2025

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ HPX615E (Model Year 2025) Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76) Price Effective Date: August 6, 2025	\$ 16,885.60	\$ 14,521.62 X	1 =	\$ 14,521.62
Equipment Total				\$ 14,521.62

Trade In Total

\$ 0.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 14,521.62
Trade In	
SubTotal	\$ 14,521.62
Est. Service Agreement Tax	\$ 0.00
Total	\$ 14,521.62
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 14,521.62

Salesperson: X

Michael Crowe

Accepted By: X

Confidential

Selling Equipment

Quote Id: 33290690

Customer Name: CITY OF PALM COAST PUBLIC WORKS DEPT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
 1800 US Highway 441
 Leesburg, FL 34748
 US

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 352-315-1016
 leads@info.everglades.equipment

JOHN DEERE GATOR™HPX615E (Model Year 2025)

Contract: Sourcewell Grounds Maint
 112624-DAC (PG BT CG
 76)

Suggested List *

\$ 16,885.60

Selling Price *

\$ 14,521.62

Price Effective Date: August 6, 2025

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
57GCM	GATOR™HPX615E (Model Year 2025)	1	\$ 15,399.00	14.00	\$ 2,155.86	\$ 13,243.14	\$ 13,243.14
Standard Options - Per Unit							
001F	US 49 State	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0505	Build To Order	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1011	High-Performance All-Purpose (HPAP) Tires	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2007	Standard Bench Seat - Black	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
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4030	Black Poly Roof	1	\$ 591.00	14.00	\$ 82.74	\$ 508.26	\$ 508.26
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Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Suggested Price							\$ 14,521.62
Total Selling Price			\$ 16,885.60		\$ 2,363.98	\$ 14,521.62	\$ 14,521.62

Selling Equipment

Quote Id: 33290690

Customer Name: CITY OF PALM COAST PUBLIC WORKS DEPT

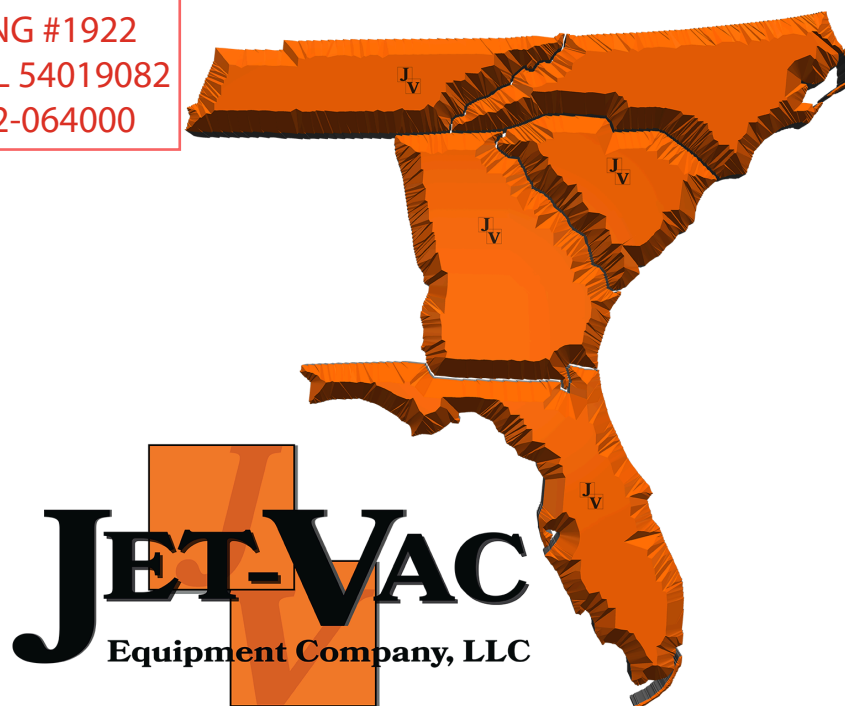
**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Everglades Equipment Group
1800 US Highway 441
Leesburg, FL 34748
US

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

Everglades Equipment Group
1800 Us Highway 441
Leesburg, FL 34748
352-315-1016
leads@info.everglades.equipment

ER16-26
REPLACING #1922
WW COLL 54019082
65019082-064000



FLORIDA SHERIFFS
ASSOCIATION



Sourcewell

HGACBuy
THE SMART PURCHASING SOLUTION

Date: 08/18/2025

Quoted To:

City of Palm Coast
ap@palmcoastgov.com
CC: clopes@palmcoastgov.com
Palm Coast FL 32164

Location: APOPKA

Quote Number: Q00776

Expiry Date: 09/18/2025

Salesperson: BRITTANY WINDHAM
brittany@jet-vac.com

Responsible: YAZ WASHINGTON
(786) 815-9538
yaz@jet-vac.com

Attention: Roger Lachance

We propose to furnish the equipment described herein in accord with the specification, terms, and conditions outlined.

900 ECO 12 Yard Combination Sewer Cleaner

437,457.50

Vacuum System:

4400 CFM Blower
8" Vacuum Hose system
18" Hg vacuum rating
Dual Cyclone Separator
Dual Element 10 Micron Final Filter
Remote Vacuum Relief
Analog Vacuum Display
(6) Tube / Tube Rack

Boom:

Telescoping Boom System
Telescoping Reach 17' 2" to 27' 2"
Hydraulic Powered Boom
180° Working Radius
Boom Joystick Control
Debris Tank:
12 Cubic Yard Capacity
Exten Steel Construction
Debris Level Indicator
Hydraulic Dump, 50° Dump Angle (LIFT CLYINDER)
Dual Ported Rear Door w/ Knife Valve
Dump Height 60"
Hydraulic Open/Close/Lock Door

Water System:

1300 Gallon Capacity Water Tank
Giant plunger style triplex 65 gpm @ 2000 psi w/ 30 min run

dry
Black Duraprolene™ water Tank Construction w/ 10 Year
Warranty
Cold weather Recirculation System
2.5" Hydrant Fill system
Air Purge Valve
Variable Volume Delivery
Low Water Warning Light
Analog Pressure Display
Front and Mid Ship Hand Gun Ports
Electrical:
NEMA 4 Control Panel
Hour Meter (Blower & Water Pump)
Military Spec. Sealed Switches

Truck:

Mounting to Approved Chassis
(1) Alum Toolbox 24"x42"x100" - Behind Cab

LED D.O.T. Approved Lighting

(2) Tow Hooks Front Bumper

Hose Reel & Hose:

Front Mounted Telescoping & Rotating

800' x 1" Hose Capacity

10' Leader Hose

Single Side Controls

Accessories:

(3) 8" x 6' Extension Tube

(1) 8" x 3' Extension Tube

(1) 8" x 6' Crowned Suction Nozzle

(1) 6" x 10' Flat Discharge Hose

(6) Quick Clamps

BB Hose Guide

Tri-Star (chisel point) nozzle

DD (high flow) nozzle

Finned Nozzle extension

Nozzle Rack (Mounted midship toolbox)

25' Fill Hose

Upstream Pulley Guide

Washdown Gun w/ 50' of Hose

Cleaner, Tip, Torch, Small

(1) Hydrant Wrench

(1) Paper Owner's Manual

STANDARD OPTIONS:

AUTOMATIC LEVELWIND w/ HYDRAULIC UP/DOWN ACTION

FOOTAGE METER (mounted on jetter hose reel)

500 X 1" ID x 2,500 PSI OPERATING PRESSURE - PER FT

DIGITAL WATER TANK LEVEL GAUGE

2" WYE-STRAINER ON INLET FILL SYSTEM

FILL HOSE STORAGE RACK

STANDARD HYDROEXCAVATION CLEANING KIT 20GPM @ 2000PSI -

Includes 8" x 6' dig tube, 8GPM rotary dig wand, 10GPM
linear nozzle (shipped loose), (2) 5' extension wands, and
automatic reel w/ 75' of 3/8" hose

LATERAL LINE CLEANING KIT (200' x 1/2" sewer hose on a
stationary reel w/ variable electric rewind. Includes a
dedicated auxiliary cleaning circuit rated at system
pressure, a flushing nozzle, and a penetrating nozzle.
Mounted Mid-ship.)

CENTRAL WASHDOWN SYSTEM w/ 50FT RETRACTABLE HOSE REEL
(mounted at midship)

REAR TOOLBOX GROUP w/ LONG HANDLE STORAGE (Includes qty 2
4" long handle tool storage tubes, qty 2 24"x18"x18" boxes,
and qty 1 63.75"x17.25"x12" center section w/ pass-through
opening. Only available on tandem axle chassis and requires
rear suspension approval.)

ADD QTY 2 30"x18"x18" PASSENGER SIDE ALUMINUM TOOLBOXES w/
RETRACTABLE 2 STEP LADDER (not available with cold weather
hydroexcavation cleaning kit option)

ADD QTY 1 30"x18"x18" PASSENGER SIDE RAIL ALUMINUM TOOLBOX
(maximum 1 allowed, not available with single piston water

pump option)
 EXPANDED METAL STORAGE BASKET (mounted on driver's side frame rail, not available with driver's side water tank or winterization options)
 DEBRIS BODY PUMP OFF SYSTEM (4" hydraulic driven pump rated @ 800GPM located on rear door of debris box, includes swing out decant screen) (Torque PTO bolts & studs @ 50ft-lbs)
 MANUAL/ELECTRIC BOOM CONTROL VALVE (Control valves have built in manual boom control levers. Located at midship.)
 DUAL VARIABLE VACUUM CONTROL (located at both hose reel and midship)
 DEBRIS BODY WASH OUT SYSTEM (includes dual nozzles in debris box)
 BAND LOCK UPGRADE (In lieu of standard)
 WIRELESS REMOTE PENDANT CONTROL (w/ hose reel payout/retrieve, water pump on/off, vacuum relief open/close, boom up/down, boom left/right, boom extend/retract, and kill switch)
 WIRELESS REMOTE ALARM (buzzer alarm sounds when truck is taken out of neutral with remote not in charging dock)
 LED STROBE LIGHT PACKAGE (6 lights total - 2 lights in grill, 1 light right side, 1 light left side, and 2 lights on rear)
 LED ARROW BOARD
 LED MANHOLE AREA WORK LIGHT
 LED CURBSIDE BODY MOUNTED WORK LIGHT
 LED BOOM MOUNTED WORK LIGHTS (2 lights mounted on boom with limb guard)
 LED REAR MOUNTED WORK LIGHTS (2 lights mounted above rear door)
 ENHANCED VISIBILITY CAMERA SYSTEM (includes front and rear mounted cameras with split screen monitor in cab)
 QTY 4 RUBBER BUMPERS MOUNTED ON REAR BUMPER (Recommended when dumping into containers)
 SIX 28" D.O.T. SAFETY CONES AND HOLDER
 CENTRAL LUBRICATION SYSTEM
 TWO TOW HOOKS ON REAR BUMPER
 5-GAL BUCKET BRACKET

Western Star 47X Detroit Diesel 450 HP Tandem	173,815.00
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WARRANTY - WS Cummins Extended 5 Year / 100,000 Mile Engine/Aftertreatment	3,485.00
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WARRANTY - Allison Extended Transmission Coverage 5 yr	1,280.00
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WARRANTY - Towing Coverage 5yr (\$750 CAP FEX applies)	1,130.00
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Additional Charges

EQP SOURCEWELL DISCOUNT	-13,239.83
EQP SHIPPING	5,000.00
JV MAINTENANCE PROGRAM	20,000.00

Parts

BULLDOG W/4" SK	3,870.00
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Comments

Sourcewell Contract #101221-SCA
 Sewer Equipment - High Pressure Jetting, Vacuum,
 Hydro-Excavating & Recycling
 Maturity Date: 11/29/2025

Selling Price:	632,797.67
Tax:	

Net Selling Price: 632,797.67

Accepted by:

Prepared by: *Brittany Windham*

Car Shop Trailer Sales LLC

Estimate

8/18/2025

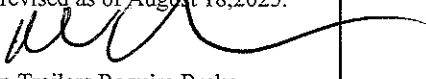
950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62761

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	ER14-26 REPLACING #1587 WATER DISTRIBUTION 54019090 65019090-064000 3 QUOTES
P.O. No.	

Item	Description	Qty	Unit Price	Total
NOTES	This estimate has been revised as of August 18, 2025.		0.00	0.00
Order	<p>Michael Dellinger </p> <p>***Tandem Axle and up Trailers Require Brake Controllers*****</p> <p>Thank you for your business! Our marketing team may call you to find out about your experience with us to help us improve our business!</p> <p>Order Date:</p> <p>Print Sign off Date:</p> <p>Expect Date:</p> <p>Sales Person:</p> <p>Ship From:</p> <p>Factory Pick up:</p> <p>If Florida County of Registration/Title:</p> <p>I have been advised before leaving this dealership/factory or pick up location, prior to driving on the roadway, the temporary tag or transfer plate must be attached to the trailer in it's proper location.</p> <p>_____ Sign</p> <p>Payment Method:</p> <p>Prices are quoted as cash payments. Credit Card Payment is an add'l 3% fee.</p> <p>If pd w/ Credit Card Initial _____</p> <p>Florida County of Residence:</p> <p>Hook Up Type: 2 5/16"</p> <p>VIN#:</p> <p>Color:</p> <p>Weight:</p> <p>Desc:</p> <p>Exterior Color: Customer Initial:</p> <p>Exterior Metal Thickness: .024 .030 .040 .050</p> <p>Customer Initial:</p> <p>Interior Color: Customer Initial:</p> <p>Cabinet Color: Customer Initial:</p> <p>Cove Color: Customer Initial:</p> <p>Axle Rating: Customer Initial:</p> <p>Custom Wheel Choice: Customer Initial:</p> <p>Before this trailer can be built, The Car Shop Trailer Sales must receive a 25% deposit and sign off's on the prints and build sheet with specifications. Any future</p>		0.00	0.00

Subtotal

Tax (0.0%)

Total

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62761

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
	<p>change orders may result in additional costs and time delays. Change orders must also be signed as they occur. Final payment is due on delivery.</p> <p>If order is cancelled after the trailer is in production the deposit money will be forfeited.</p> <p>All build times and arrival dates are estimated. Orders are placed from the date prints; build sheets and deposit money is received in our office.</p> <p>All factory pick up units must be paid in full to The Car Shop Trailer Sales prior to the release of the trailer from any of our factories. Arrangements must be made 14 days in advance so a temporary plate will be on hand for your arrival.</p> <p>The warranty on this trailer is a factory warranty. The manufacturer of this trailer has sole responsibility for the warranty of this trailer. The Car Shop Trailer Sales is in no way responsible for any warranty issues that may or may not arise with this trailer. However, The Car Shop Trailer Sales will be glad to assist you in any warranty issues that may or may not arise with this trailer.</p> <p>I understand that it is the trailer owner's obligation to re-torque lug nuts on all wheels for the 1st 25 miles & then after 200 miles of use, torque to 80 foot lbs. Owner responsible for necessary lubrication of all axle bearings, hinges and all moving parts.</p> <p>Trailers are non refundable and non returnable for monies paid. This is the trailer I am purchasing.</p> <p>In the event of an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves, floods and pandemics) which prevents or delays TCS from complying with any of its obligations under this sale order, TCS shall not be considered in breach of this order due to such delay in delivery beyond its control. In the event of an act of god which triggers this provision, TCS shall give notice to you upon such an event becoming known to it. Such an event shall not relieve you from your obligation to accept delivery off and complete payment for any custom trailer which has been built and ready for delivery.</p> <p>By signing below buyer agrees to the terms of this agreement and acknowledges reading and understanding</p>			

Subtotal

Tax (0.0%)

Total

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
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Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
5 wide	<p>all of the above</p> <p>Signature _____ Trailer Representative</p> <p>2026 SURE-TRAC ST6210D-B-070 5 x 10 Low Profile Homeowner Dump Trailer, 7K TA Single Ram</p> <p>Standard Features</p> <p>Frame : 5" x 2" Steel Tube Crossmembers : 3" Steel Channel Tongue : 4" x 2" Steel Tube Coupler : 2-5/16" A-Frame Safety Chains : DOT Compliant Tongue Jack : 2K Coupler Mounted Sides : Integrated Side Body Stiffening System Rear Door : Barn-Style Double with Cambar Fenders : Double Break Tread Plate Axle : 3500 lb. Spring Brake Hubs : Easy Lube Breakaway : Battery, Switch, and Lanyard Tires : ST205/75R15C 6-PR Wheels : 15", 5-Hole Steel Exterior Finish : Industrial Grade Polymer Finish Decking : 11-Gauge Smooth Steel Tie Downs : (5) 1/2" D-Rings Tie Downs : Stake Pockets Exterior Storage : Tongue Mounted Lockable Battery and Pump Box Exterior Storage : Spare Tire Carrier Tarp : Integrated Tarp Mount and Shroud Connector Plug : Round 7-pin Blade Exterior Lights : Full LED, DOT Compliant Hydraulic Components : 12 Volt Hydraulic Pump Hydraulic Components : Power Up, Power Down (Single Ram) 12V Electrical : 12 Volt DC 24 Battery</p>		7,914.00	7,914.00
OPTIONS	<p>Upgrade to Barn Doors on HOD and DOD Customer Initials _____</p>		214.00	214.00
		Subtotal		
		Tax (0.0%)		
		Total		

Car Shop Trailer Sales LLC

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62761

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
OPTIONS	Boxed Tarp Kit 5 x 12 with Mounts Customer Initials _____		286.00	286.00
OPTIONS	Install Tarp Roller Kit		86.00	86.00
DISCOUNT	SUBTOTAL			8,500.00
ADMIN FL Fee	DISCOUNT		-935.00	-935.00
	SUBTOTAL			7,565.00
NEW TIRE EACH	Admin Fee - Statutes 501.976: This charge represents costs and profit to dealer for items such as inspecting, cleaning and adjusting new and used vehicles/trailers and prepare documents related to the sale to include issuance of a temporary license plate.	1	50.00	50.00
14-134TR BrakeC	New Tire Fee FS403.718 mandates a \$1.00 fee to be collected for each new tire sold in the State of Florida.	4	1.00	4.00
Stolen	1/4 HITCH CLIPS ROUND Brake Controller is needed for ALL Tandem Axle and Triple Axle Trailers. Single axle trailers with electric brakes will also require a brake controller	1	0.00	0.00
Ship Trailer	If your trailer is stolen please contact us and we will flag your vin # as such and let the manufacturer know to mark it stolen thru the warranty program in an effort to perhaps help recover it and protect your Identity. SUBTOTAL		0.00	0.00
	Destination charges to THE CAR SHOP from manufacturer		425.00	54.00
	Freight may be outsourced and there is no guaranteed delivery day due to situations that can arise for the drivers while in route. Freight will not be refunded due to a delay. It is up to the contracted driver to be in touch with the client if delays occur.			54.00
			Subtotal	\$8,044.00
			Tax (0.0%)	\$0.00
			Total	\$8,044.00

Car Shop Trailer Sales LLC

Estimate

8/18/2025

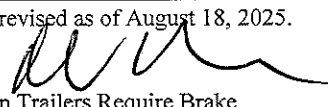
950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62759

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	ER15-26
P.O. No.	REPLACING #1897 WATER DISTRIBUTION 54019090 65019090-064000 3 QUOTES

Item	Description	Qty	Cost	Total
NOTES	This estimate has been revised as of August 18, 2025.		0.00	0.00
Lot Sale	Michael Dellinger  ***Tandem Axle and up Trailers Require Brake Controllers***** I have been advised before leaving this dealership/factory or pick up location, prior to driving on the roadway, the temporary tag or transfer plate must be attached to the trailer in it's proper location. _____ Sign Payment Method: Prices are quoted as cash payments. Credit Card Payment is an add'l 3% fee. Thank you for your business! Our marketing team may call you to find out about your experience with us to help us improve our business! If pd w/ Credit Card Initial _____ Florida County of Residence: Hook Up Type: 2 5/16" VIN#: COLOR. WEIGHT. DESC. The warranty on this trailer is a factory warranty. The manufacturer of this trailer has sole responsibility for the warranty of this trailer. The Car Shop Trailer Sales is in no way responsible for any warranty issues that may or may not arise with this trailer. However, The Car Shop Trailer Sales will be glad to assist you in any warranty issues that may or may not arise with this trailer. I understand that it is the trailer owner's obligation to re-torque lug nuts on all wheels for the 1st 25 miles & then after 200 miles of use, torque to 80 foot lbs. Owner responsible for necessary lubrication of all axle bearings, hinges and all moving parts. Trailers are non refundable and non returnable for monies paid. This is the trailer I am purchasing. In the event of an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves,		0.00	0.00

	Subtotal
	Tax (0.0%)
	Total

Car Shop Trailer Sales LLC

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62759

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
	<p>floods and pandemics) which prevents or delays TCS from complying with any of its obligations under this sale order, TCS shall not be considered in breach of this order due to such delay in delivery beyond its control. In the event of an act of god which triggers this provision, TCS shall give notice to you upon such an event becoming known to it. Such an event shall not relieve you from your obligation to accept delivery off and complete payment for any custom trailer which has been built and ready for delivery.</p> <p>By signing below buyer agrees to the terms of this agreement and acknowledges reading and understanding all of the above</p> <p>Signature: _____</p>			

	Subtotal
	Tax (0.0%)
	Total

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62759

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
475354 ST **ON ...	<p>***ON ORDER***</p> <p>Sale \$12,570</p> <p>7' (82") x 14 HD Low Profile Dump 14K 2026</p> <p>Telescopic Black</p> <p>Model:ST-HTDU8214-140</p> <p>VIN: 5JW1D1922T1475354</p> <p>Trailer Weight:lb/14000gvwr</p> <p>Carry Capacity:lb</p> <p>2-5/16 Adjustable Coupler</p> <p>Heavy Duty Set Back Jack</p> <p>Heavy Duty Slipper Spring Axle</p> <p>Reinforced Combo Barn Door Spreader Gate with Camber</p> <p>Tires</p> <p>DOT</p> <p>Wheels</p> <p>Wider & Heavier Secure Tool Storage (stored Underneath)</p> <p>Key #</p> <p>Side Steps</p> <p>Spare Tire Carrier</p> <p>Tongue Mounted Heavy Duty Control Box With Key Lock</p> <p>7way Plug</p> <p>Deep Cycle Marine Grade Battery</p> <p>110 volt Battery Charger</p> <p>All LED Lighting</p> <p>Axles</p> <p>UPGRADES:</p> <p>Add Drop Down Stab Jack Legs to HD Dump</p>		13,720.00	13,720.00
DISCOUNT	SUBTOTAL			13,720.00
	DISCOUNT		-790.00	-790.00
	SUBTOTAL			12,930.00
ADMIN FL Fee	Admin Fee - Statutes 501.976: This charge represents costs and profit to dealer for items such as inspecting, cleaning and adjusting new and used vehicles/trailers and prepare documents related to the sale to include issuance of a temporary license plate.	1	50.00	50.00
			Subtotal	
			Tax (0.0%)	
			Total	

Estimate

8/18/2025

950 Ridgewood Avenue
Holly Hill, FL. 32117

Phone #(386) 258-1445 Fax #(386) 258-2114

Rep	Estimate #
MD	62759

Name / Address
CITY OF PALM COAST 160 LAKE AVENUE PALM COAST, FL. 32164-8436

Fleet #	
P.O. No.	

Item	Description	Qty	Cost	Total
NEW TIRE EACH	New Tire Fee FS403.718 mandates a \$1.00 fee to be collected for each new tire sold in the State of Florida.	4	1.00	4.00
14-134TR	1/4 HITCH CLIPS ROUND	1		0.00
BrakeC	Brake Controller is needed for ALL Tandem Axle and Triple Axle Trailers. Single axle trailers with electric brakes will also require a brake controller		0.00	0.00
Stolen	If your trailer is stolen please contact us and we will flag your vin # as such and let the manufacturer know to mark it stolen thru the warranty program in an effort to perhaps help recover it and protect your Identity.		0.00	0.00
	SUBTOTAL			54.00
				54.00

	Subtotal	\$12,984.00
	Tax (0.0%)	\$0.00
	Total	\$12,984.00



ER18-26
REPLACI
WW COLL
65019082
3 QUOTE

ER18-26
REPLACING #1628
WW COLL 54019082
65019082-064000

Ring Power Corporation
500 World Commerce Parkway
St. Augustine, FL 32092

RING POWER QUOTATION

Quote Prepared For:
City of Palm Coast

2/6/2025

(1) NEW CONEQTEC UNIVERSAL MANHOLE SAW

HOLE SAW		
HS-57	HS57 HOLE SAW	\$40,800
	57' CUT	
60333	IN CAB CONTROL/MAG BOX	\$605
	SUBTOTAL	\$41,405.00
	LESS 15% RING POWER DISCOUNT	(\$6,210.75)
	FREIGHT	\$1,800.00
TOTAL TRANSACTION PRICE		\$36,994.25

Best regards,

Shaun Mitchell
Sales Representative
Ring Power Corporation



2101 Cantu Court, Sarasota FL 34232
300 Technology Park, Lake Mary FL 32746
7037-37 Commonwealth Avenue, Jacksonville FL 32220

ER5-26
REPLACING #1810
STREETS 10015011
65015011-064000

Q-29806

Date: March 7, 2025
Expires: April 4, 2025

Prepared For:

Justin Jenkins
Fleet Mechanic Supervisor
Palm Coast
1 Wellfield Grade
Palm Coast, FL 32137

Bill To:

PALM COAST, CITY OF
160 LAKE AVENUE, SUITE 214
PALM COAST, FL 32164

Ship To:

PALM COAST, CITY OF
1 WELLFIELD GRADE
PALM COAST, FL 32137-5130

OMNIA Partners (IPA), City of Mesa Cooperative Contract Number: 2023261

Total Units	Qty	Model No.	Description	MSRP Each	Price Each	Extended Price
1	1	39.51225	Ventrac 4520N Kubota WG972 EFI	\$33,700.00	\$31,004.00	\$31,004.00
	1	70.4067	Ventrac 4500 Series Dual Wheel Kit - All Terrain Tires	\$1,610.00	\$1,481.20	\$1,481.20
	1	70.4169	Kit, Canopy	\$1,080.00	\$993.60	\$993.60
	1	70.4170	Kit, Fan for Canopy	\$430.00	\$395.60	\$395.60
	1	70.4171	Kit, Strobe Light For Canopy	\$490.00	\$450.80	\$450.80
	1	47.0497	Kit, Arm Rest Deluxe Seat	\$180.00	\$165.60	\$165.60
	1	70.4140	Slope Indicator Kit	\$435.00	\$400.20	\$400.20
	1	70.4105	Kit, 12V Rear 4500/4520	\$180.00	\$165.60	\$165.60
	1	70.4200-99	KIT, PRO KN4520	\$2,010.00	\$1,849.20	\$1,849.20
	1	70.4165	KIT, REAR HYD VALVE 4520	\$1,060.00	\$975.20	\$975.20
	1	VSETUP-OSW	Ventrac Setup Fee		\$1,894.05	\$1,894.05
	1	VDELIVERY-OSW	Ventrac Delivery Fee		\$1,894.05	\$1,894.05
			Total			\$41,669.10

Terms:	Net 30
Equipment Total	\$41,669.10
Sales Tax	\$0.00
Totals:	\$41,669.10

Warranty

The above quote meets or exceeds ANSI Safety Specification. All new Ventrac tractors and attachments are covered by Ventrac's V-Plus Warranty. Two year commercial limited warranty with unlimited hours.



Justin Jenkins
Fleet Mechanic Supervisor
Palm Coast
1 Wellfield Grade
Palm Coast, FL 32137

Dear Justin Jenkins,

Thank you for your interest in Wesco Turf. Per your request, I am pleased to submit the enclosed quotation for your review.

Should you have any further questions regarding this proposal, please do not hesitate to contact me or our office. My direct phone number and email address are listed below for your convenience. Once again, thank you for your consideration of Wesco Turf.

Best Regards,

Travis Nierendorf

Commercial Sports Fields & Grounds Territory Manager
(904) 456-7500, travis.nierendorf@wescoturf.com



Q-29806

The undersigned hereby orders from Wesco Turf the equipment detailed in this quotation. This order is subject to our ability to obtain such equipment from the manufacturer and Wesco Turf shall be under no liability if delivery of the equipment is delayed or prevented due to labor disturbances, transportation difficulties, or for any reason beyond our control. The price indicated is subject to your receipt of the Equipment prior to any change in price by the manufacturer.

Please indicate your acceptance of this quote as an order by signing below and returning via email to travis.nierendorf@wescoturf.com or fax 941.487.6889. Payment terms are subject to credit approval. Time of delivery may vary; please check when placing order.

Signed: _____

Name: _____

Date: _____

Thank you for considering Wesco Turf, Inc. for your equipment needs. If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,

Travis Nierendorf

Commercial Sports Fields & Grounds Territory Manager
(904) 456-7500, travis.nierendorf@wescoturf.com



Polaris Sales Inc., Medina, MN 55340
gov.info@polaris.com
Phone: 866-468-7783 Fax: 763-847-8288
www.polaris.com/gov

QUOTE

Contact Information

Name: JUSTIN JENKINS
Email: jjenkins@palmcoastgov.com
Phone:
Fax:
Bill To: City of Palm Coast

Quote Number: QUO-65240-Y5T2B9
Revision #: 1
Date: 2/11/2025 1:37 PM
Quote Expires: 3/12/2025

Contract Name: Sourcewell
Contract #: 091024-PSI
Expiration Date: 11/13/2028
Cage: 3FP69
Duns#: 123399383
Tax ID#: 41-1921490
Customer#:

Ship To:

FR1-26
REPLACING #1078, #1745
FIRE 10014000
65014000-064000

Freight	Delivery Terms	Payment Terms	Payment Methods
FOB Destination-CONUS US Continental (CONUS) Only	180 Days	Net 30	Visa Mastercard Wire Check

Item #	QTY	Description	MSRP	Discount Price	Extended	Install Amount
R25RSE99AS	1	RANGER Crew XP 1000 Premium - Sunset Red - 49 State	\$22,999.00	\$22,034.37	\$22,034.37	\$0.00
2883978	1	Action - XP 1000's / Pro XD Standard Emergency Light Package	\$5,399.99	\$4,624.68	\$4,624.68	\$0.00
2883980	1	Action - XP 1000's / Pro XD 30W Siren & PA System (works with Std or Dlx light package)	\$769.99	\$659.44	\$659.44	\$0.00
2883966	1	Action - XP 1000 / XD 1500 / Pro XD Custom Graphics for Fire or Law Enforcement	\$999.99	\$856.41	\$856.41	\$0.00
2891419	1	QTAC Rescue Skid (req. Installation Package)	\$3,890.00	\$3,801.81	\$3,801.81	\$0.00



Polaris Sales Inc., Medina, MN 55340
gov.info@polaris.com
Phone: 866-468-7783 Fax: 763-847-8288
www.polaris.com/gov

QUOTE

Freight	Delivery Terms	Payment Terms	Payment Methods
FOB Destination-CONUS US Continental (CONUS) Only	180 Days	Net 30	Visa Mastercard Wire Check

Item #	QTY	Description	MSRP	Discount Price	Extended	Install Amount
2891502	1	XP 1000 / Kinetic RESCUE Installation Package (includes Power Box Lift and Mounts)	\$1,600.00	\$1,370.28	\$1,370.28	\$225.00
2889793	1	Pro Armor Single Row 40 in Combo Bar (7600 lumens)	\$429.99	\$368.25	\$368.25	\$37.50
2883230	1	Full-Size Single Dash Light Bar Wire Harness (for rear lights - Crew req extension)	\$119.99	\$102.76	\$102.76	\$37.50

Comments: Roof comes standard on unit.
QTAC is our new Skid provider.
Mount 40in Light bar on roof, forward facing.

Vehicle model year and color are subject to change dependent upon delivery date.

SUBTOTAL	\$33,818.00
INSTALL*	\$300.00
FREIGHT	\$2,000.00
TAX	\$0.00
TOTAL	\$36,118.00

Acceptance and Payment Information

To accept the above quotation, please provide a purchase order via email (gov.info@polaris.com) and include the following:

- Bill to Address
- Billing Phone Number
- Ship to Address
- Point of Contact for Delivery
- Point of Contact E-Mail
- Point of Contact Phone
- Quote Number
- Alternate Point of Contact (Required)
- Do you have a loading dock, ramps, or forklift for offloading
- Tax exempt form for state we are shipping (or inform if taxable)

If you would like to submit payment via credit card, please call (866) 468-7783 to process payment during our hours of operation from 8:30 AM to 4:30 PM CST Monday through Friday. We accept Visa, Mastercard & American Express.

Apparatus Budgetary Proposal

DATE: August 18, 2025

The Proposal has been prepared for:

Palm Coast Fire Rescue**1250 Palm Coast Parkway****Palm Coast 32137**

FR3-26

REPLACING #1811

FIRE 10014000

65014000-064000

Matheny Fire and Emergency is pleased to offer Palm Coast fire Department one (1) 2028 E One Pumper

on a Typhoon Chassis. This unit is quoted using the Florida Sheriffs Contract. This vehicle shall be in accordance with the attached specifications. The purchase price shall include all vehicle components and NFPA equipment as requested by the fire department as detailed in the Matheny Fire and Emergency Proposal.

Delivery will be F.O.B. Customer Location and will be made approximately 1050 Calendar days after receipt of Purchase Order. Terms of payment shall be pre-payment or net 45 at delivery.

E One FSA 25-VEF19.0 SPEC #126	\$ 830,938.
Additional/Changes	\$ 111,151
Total	\$ 942,089
Pre-Payment Discount	(\$ 50,660)
Total	\$ 891,429
Service Equipment Mounting Extraction tools mounts Fab	\$ 22,914
Total	\$ 914,343

This quote is valid for 30 days unless extended in writing.

CONTINGENCIES: Matheny will not be liable for any delay, failure to make delivery, or other default due to strikes or labor unrest, war, riot, federal, state, or local government action, fire, flood or other disaster or acts of God, accidents, breakdown of machinery, lack of or inability to obtain materials, commercial chassis', parts or supplies, or any other causes or circumstances beyond the reasonable control of Company which prevent or hinder Company's manufacture and/or delivery of the apparatus. Additionally, the quoted pricing may be subject to manufacturer price adjustment for any unforeseen materials and/or component cost increases incurred at time of materials acquisition and/or production in the form of a material cost increase. Supporting documentation shall be provided detailing any changes that may impact final pricing and delivery.

CHANGES IN REGULATIONS/INDUSTRY STANDARDS: The Pricing is subject to adjustment for changes to the Apparatus necessitated by changes in applicable government regulations (such as FMVSS or emissions regulations), industry standards (such as NFPA standards),

**FERRARA****Road Rescue**
Rescue Performance • Unparalleled DesignTrusted by the Toughest™



MATHENY MOTOR TRUCK CO.

Established 1922

726 SW 46th Ave.

Ocala, FL 34474

(P) 352-629-6305

www.mathenyfire.com

replacement of discounted models or components from vendors, or freight charges. Buyer is responsible for any cost increases due to such changes beyond Matheny control and is above and beyond standard annual price increases.

This proposal is deemed acceptable by the undersigned. In witness whereof, The Company and the Purchaser shall execute and agreement to this proposal with signatures and authorizations representatives as of the date set forth by each.

Chris Beville – Territory Sales Manager

Date

Dee Daniels – Director of Apparatus Sales

Date



FERRARA



Road Rescue
Maximum Performance. Unparalleled Design.



MATHENY

EST. 1922

FIRE & EMERGENCY

Matheny Motor Truck Co.
dba Matheny Fire & Emergency

725 SW 46th Avenue
Ocala, FL 34474

Phone: (352) 629-6305

Toll Free: (800) 524-6072 · Fax: (352) 629-2018

www.mathenyfire.com

ANY TRANSACTION PAID BY CREDIT CARD WILL BE CHARGED A 3% TRANSACTION FEE

Remit To: P.O. Box 1304, PARKERSBURG, WV 26102-1304

DATE ENTERED 13 AUG 25	YOUR ORDER NO.	DATE SHIPPED 18 AUG 25	INVOICE DATE	INVOICE NUMBER Q2357	08:02
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**** I N V O I C E Q U O T E - DO NOT PAY ****

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ACCOUNT NO. 81540

SHIP
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PAGE 1 OF 1

PALM COAST FIRE RESCUE
160 LAKE AVENUE
PALM COAST, FL 32164

Q2357

SHIP VIA			SLSM.	B/L NO.	TERMS	F.O.B. POINT		
			103065		NET 10TH	OCALA FL		
QTY	SHIP	P.O.	PART NO.	DESCRIPTION	LIST	NET	AMOUNT	
4	4	0	BH10X50R10N	50'X 1" BOOST	628.99	575.00	2,300.00	
1	1	0	SAC-44-E	CHOC FOR UP T	378.99	364.06	364.06	
1	1	0	FREIGHT	FREIGHT TO BE	250.00	250.00	250.00	
**** I N V O I C E Q U O T E -					DO NOT	PAY ****		
*****CORE RETURNS*****								
ALL CORES MUST BE RETURNED								
IN 75 DAYS TO GET CREDIT								

CUSTOMER'S SIGNATURE								
X								
						PARTS	2,914.06	
						SUBLET		
						FREIGHT	0.00	
						SALES TAX	0.00	
						TOTAL	\$2,914.06	

ALL EXCHANGES AND REFUND CLAIMS MUST BE
ACCOMPANIED BY THIS INVOICE WITHIN 10 DAYS.
NO REFUND ON ELECTRICAL PARTS.
NO RETURNS ON SPECIAL ORDERED ITEMS.

NO REFUNDS
WITHOUT
THIS INVOICE.

REFUNDS WILL BE PROCESSED IN THE SAME
MANNER PURCHASE WAS MADE, i.e. CHECK OR
CREDIT CARD. CHECKS WILL BE ISSUED WITHIN
10 BANKING DAYS. THERE WILL BE A 20%
RESTOCKING FEE.

CUSTOMER COPY

Apparatus Budgetary Proposal

DATE: August 18, 2025

The Proposal has been prepared for:

Palm Coast Fire Rescue**1250 Palm Coast Parkway****Palm Coast 32137****FR4-26****REPLACING #1553****FIRE 10014000****65014000-064000**

Matheny Fire and Emergency is pleased to offer Palm Coast fire Department one (1) 2027 E One AERM-CYCN-100P on a Cyclone Chassis. This unit is quoted using the Florida Sheriffs Contract. This vehicle shall be in accordance with the attached specifications. The purchase price shall include all vehicle components and NFPA equipment as requested by the fire department as detailed in the Matheny Fire and Emergency Proposal.

Delivery will be F.O.B. Customer Location and will be made approximately 800 Calendar days after receipt of Purchase Order. Terms of payment shall be pre-payment or net 45 at delivery.

E One FSA 23-VEF17.0 SPEC #168	\$ 1,463,462
Additional/Changes	\$ 446,138
Total	<u>\$ 1,909,600</u>
Pre-Payment Discount	<u>(\$ 79,146)</u>
Total	<u>\$ 1,830,454</u>
Service Equipment Mounting Extraction tools mounts Fab	\$ 27,981
Total	<u>\$ 1,858,435</u>

This quote is valid for 30 days unless extended in writing.

CONTINGENCIES: Matheny will not be liable for any delay, failure to make delivery, or other default due to strikes or labor unrest, war, riot, federal, state, or local government action, fire, flood or other disaster or acts of God, accidents, breakdown of machinery, lack of or inability to obtain materials, commercial chassis', parts or supplies, or any other causes or circumstances beyond the reasonable control of Company which prevent or hinder Company's manufacture and/or delivery of the apparatus. Additionally, the quoted pricing may be subject to manufacturer price adjustment for any unforeseen materials and/or component cost increases incurred at time of materials acquisition and/or production in the form of a material cost increase. Supporting documentation shall be provided detailing any changes that may impact final pricing and delivery.

CHANGES IN REGULATIONS/INDUSTRY STANDARDS: The Pricing is subject to adjustment for changes to the Apparatus necessitated by changes in applicable government regulations (such as FMVSS or emissions regulations), industry standards (such as NFPA standards),

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replacement of discounted models or components from vendors, or freight charges. Buyer is responsible for any cost increases due to such changes beyond Matheny control and is above and beyond standard annual price increases.

This proposal is deemed acceptable by the undersigned. In witness whereof, The Company and the Purchaser shall execute and agreement to this proposal with signatures and authorizations representatives as of the date set forth by each.


Chris Beville – Territory Sales Manager


Date


Dee Daniels – Director of Apparatus Sales


Date



FERRARA



Road Rescue
Maximum Performance • Intelligent Design



MATHENY

EST. 1922

FIRE & EMERGENCY

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dba Matheny Fire & Emergency

725 SW 46th Avenue

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ANY TRANSACTION PAID BY CREDIT CARD WILL BE CHARGED A 3% TRANSACTION FEE

Remit To: P.O. Box 1304, PARKERSBURG, WV 26102-1304

DATE ENTERED 11 AUG 25	YOUR ORDER NO.	DATE SHIPPED 18 AUG 25	INVOICE DATE	INVOICE NUMBER Q2340	08:02
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***** I N V O I C E Q U O T E - DO NOT PAY *****
 ACCOUNT NO. 81540 PAGE 1 OF 1

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PALM COAST FIRE RESCUE
 160 LAKE AVENUE
 PALM COAST, FL 32164

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Q2340

SHIP VIA			SLSM.	B/L NO.	TERMS	F.O.B. POINT	
			103065		NET 10TH	OCALA FL	
QTY	SHIP	S.O.	PART NO.	DESCRIPTION	LIST	NET	AMOUNT
1	1	0	PEL3-35	PUMPER 3-SEC	2259.00	1694.25	1,694.25
1	1	0	PEL-24	PUMPER 2-SEC	1295.00	971.25	971.25
1	1	0	PRL-16	PUMPER ROOF L	721.00	540.75	540.75
1	1	0	PRL-14	PUMPER ROOF L	607.00	455.25	455.25
1	1	0	FL-10	FOLD LADDER 1	439.00	329.25	329.25
1	1	0	FL-08	FOLDING LADDE	369.00	276.75	276.75
1	1	0	FREIGHT	FREIGHT TO BE	850.00	850.00	850.00
1	1	0	SAC-44-E	CHOC FOR UP T	378.99	364.06	364.06
***** I N V O I C E Q U O T E - DO NOT PAY *****							
*****CORE RETURNS*****							
ALL CORES MUST BE RETURNED					PARTS		5,481.56
IN 75 DAYS TO GET CREDIT					SUBLET		
*****					FREIGHT		0.00
					SALES TAX		0.00
CUSTOMER'S SIGNATURE							
X					TOTAL		\$5,481.56

ALL EXCHANGES AND REFUND CLAIMS MUST BE
 ACCOMPANIED BY THIS INVOICE WITHIN 10 DAYS.
 NO REFUND ON ELECTRICAL PARTS.
 NO RETURNS ON SPECIAL ORDERED ITEMS.

NO REFUNDS
 WITHOUT
 THIS INVOICE.

REFUNDS WILL BE PROCESSED IN THE SAME
 MANNER PURCHASE WAS MADE, i.e. CHECK OR
 CREDIT CARD. CHECKS WILL BE ISSUED WITHIN
 10 BANKING DAYS. THERE WILL BE A 20%
 RESTOCKING FEE.

CUSTOMER COPY