

SHERIFF

FLAGLER COUNTY

RICK STALY, SHERIFF

"An Honor to Serve, A Duty to Protect"



SHERIFF RICK STALY

FY25-26 City of Palm Coast Budget Presentation

AN HONOR TO SERVE, A DUTY TO PROTECT.

GREEN ROOF INN
VACANCY

ACCOMMODATIONS

- NO PRIVACY
- GROUP BATHROOMS & SHOWERS
- NO MEAL SELECTION
- FREE TRANSPORTATION TO COURTHOUSE OR STATE PRISON
- DESIGNER JEWELRY TO WEAR - AKA HANDCUFFS AND LEG IRONS
- FREE DESIGNER CLOTHING - COLOR COORDINATED JUMPSUIT & SHOES

ENJOY YOUR STAY
CRIME STOPS HERE
SHERIFF RICK STALY



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- The FCSO is the largest and only full - service law enforcement agency in Flagler County.
- We provide all police services for the City of Palm Coast, Town of Beverly Beach, Town of Marineland, as well as the unincorporated areas. We support Flagler Beach and Bunnell Police Departments.
- We provide all court and detention services in Flagler County and our jail is the Sheriff Perry Hall Inmate Detention Facility (AKA: The Green Roof Inn) with a capacity of 404 inmates.
- We also currently operate the 911 center in Flagler County which answers and dispatches all 911 and non - emergency calls for police, fire, and medical services.
- There are more than 400 FT & Volunteer members of FCSO serving you!



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Accreditation

A FIVE DIAMOND ACCREDITED LAW ENFORCEMENT AGENCY



Florida Law Enforcement
Accreditation Commission



Florida Corrections
Accreditation Commission



Florida Tele-Communicators
Accreditation Commission



National Institute of
Ethics



National Commission on
Correctional Health Care

Sheriff Staly served a 6-year Term including Chair for the Florida Law Enforcement Accreditation Commission
Court & Detention Services Chief Engert serves as a Commissioner for the Florida Corrections Accreditation Commission

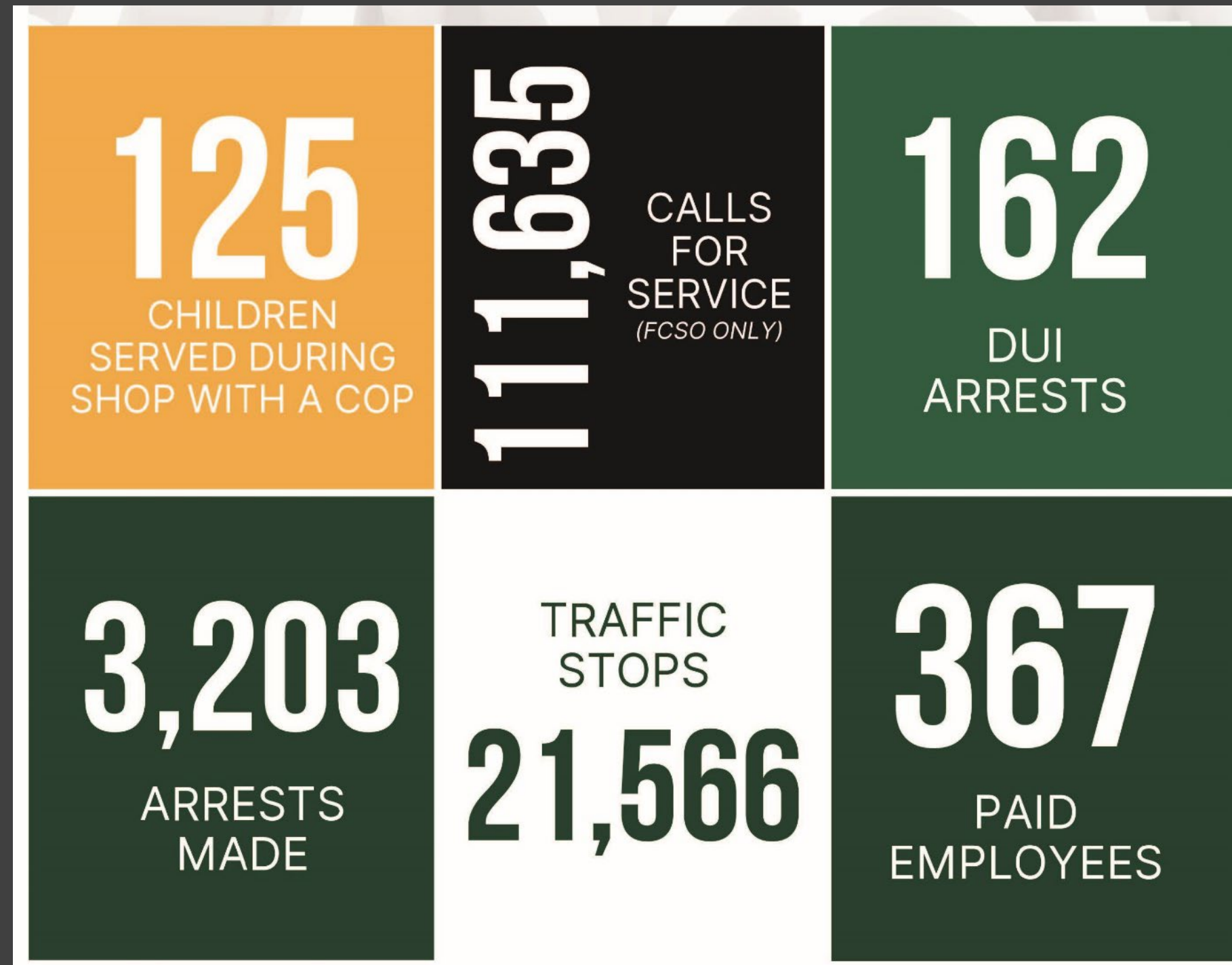


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2024 BY THE NUMBERS



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2024 BY THE NUMBERS

90 VOLUNTEER COPs	3,225 CRASHES REPORTED	REACCREDITATIONS AWARDED 2
404 BEDS IN THE JAIL	SWORN DEPUTIES 251	6,021 TRAFFIC CITATIONS ISSUED
BOATING CITATIONS 27	521 K-9 DEPLOYMENTS	PHONE CALLS HANDLED BY DISPATCHERS 143,873

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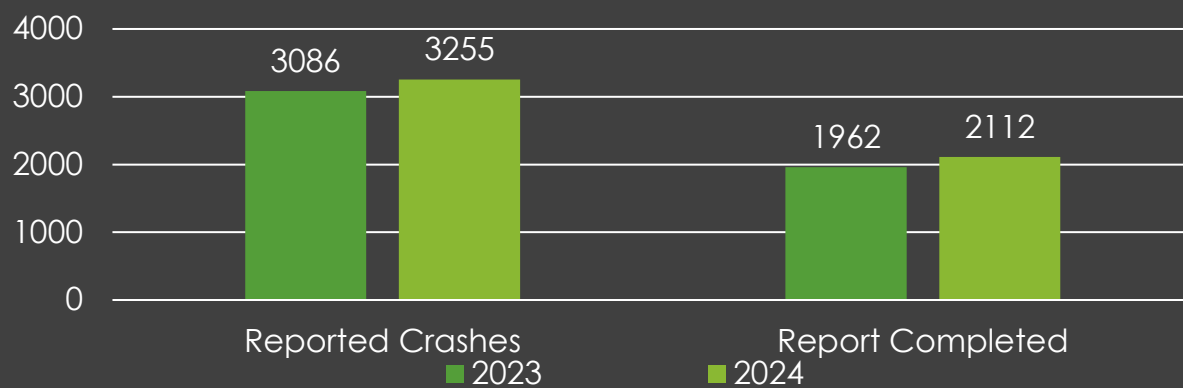
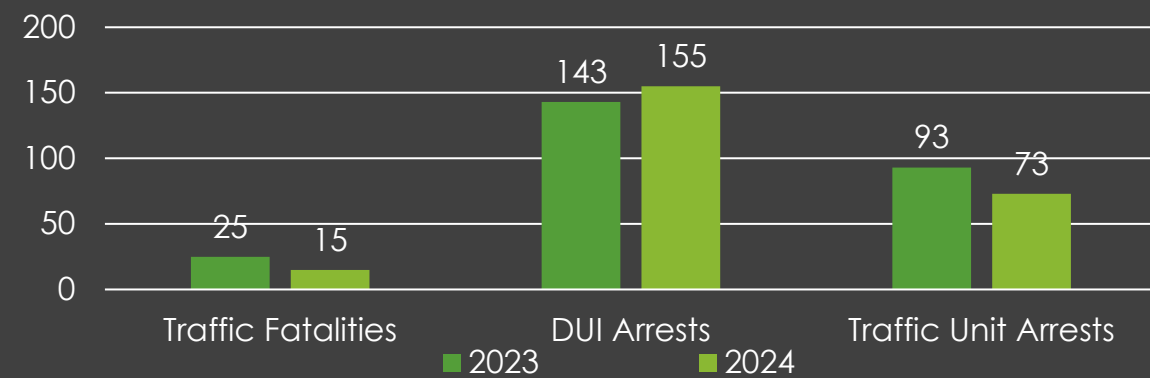
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2024 BY THE NUMBERS

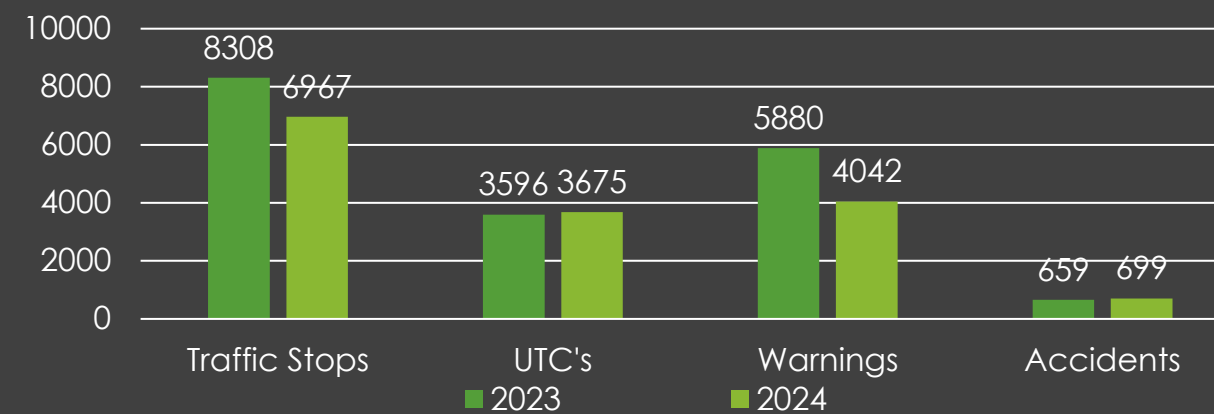
TRAFFIC FATALITIES

There were 15 traffic fatalities in 2024, down from 25 in 2023.

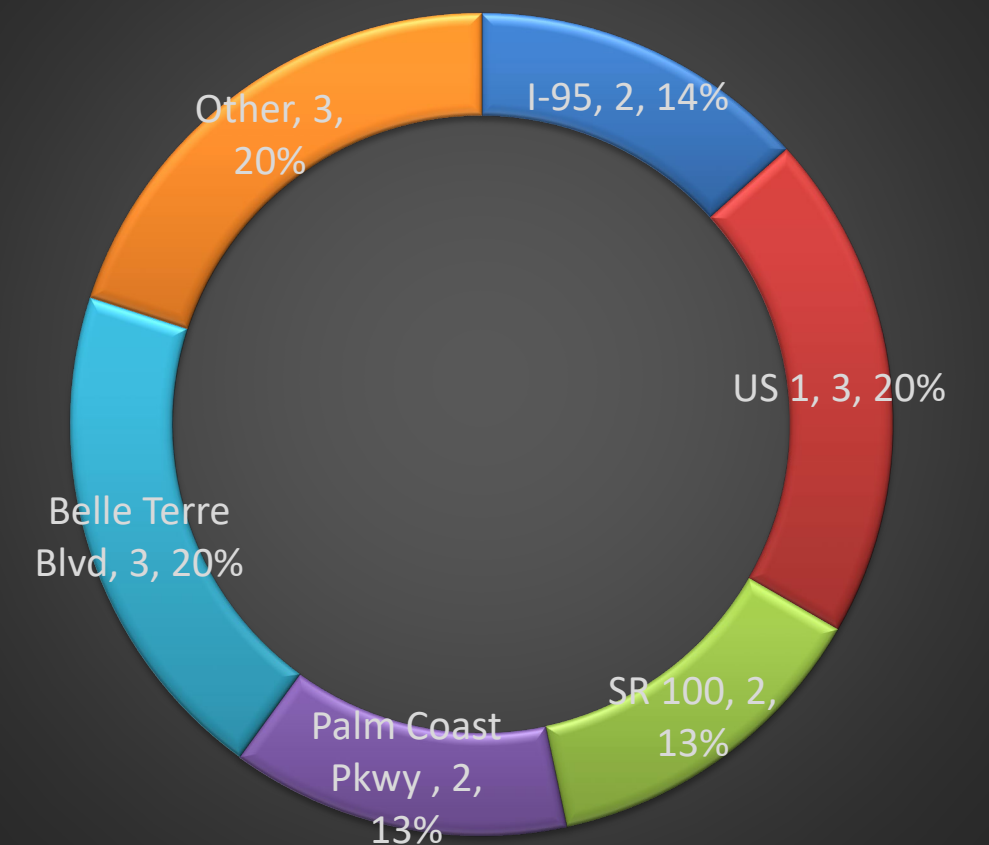
COUNTYWIDE DATA



TRAFFIC UNIT DATA



2024 Traffic Fatalities



OVER 60% OF CRASHES INVOLVED DISTRACTED DRIVING IN 2024
(DATA ONLY CURRENTLY AVAILABLE THROUGH OCTOBER)



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TRAFFIC DATA

Traffic Crash Causations/Suggestions

- Aggressive Driving
- Driver Impatience
- Distracted Driving
- Speed
- DUI
- Engineering
- Education
- Enforcement
- Laws & Ordinances
- Proposed e-Bike Ordinance



**OVER 60% OF CRASHES INVOLVED DISTRACTED DRIVING IN 2024
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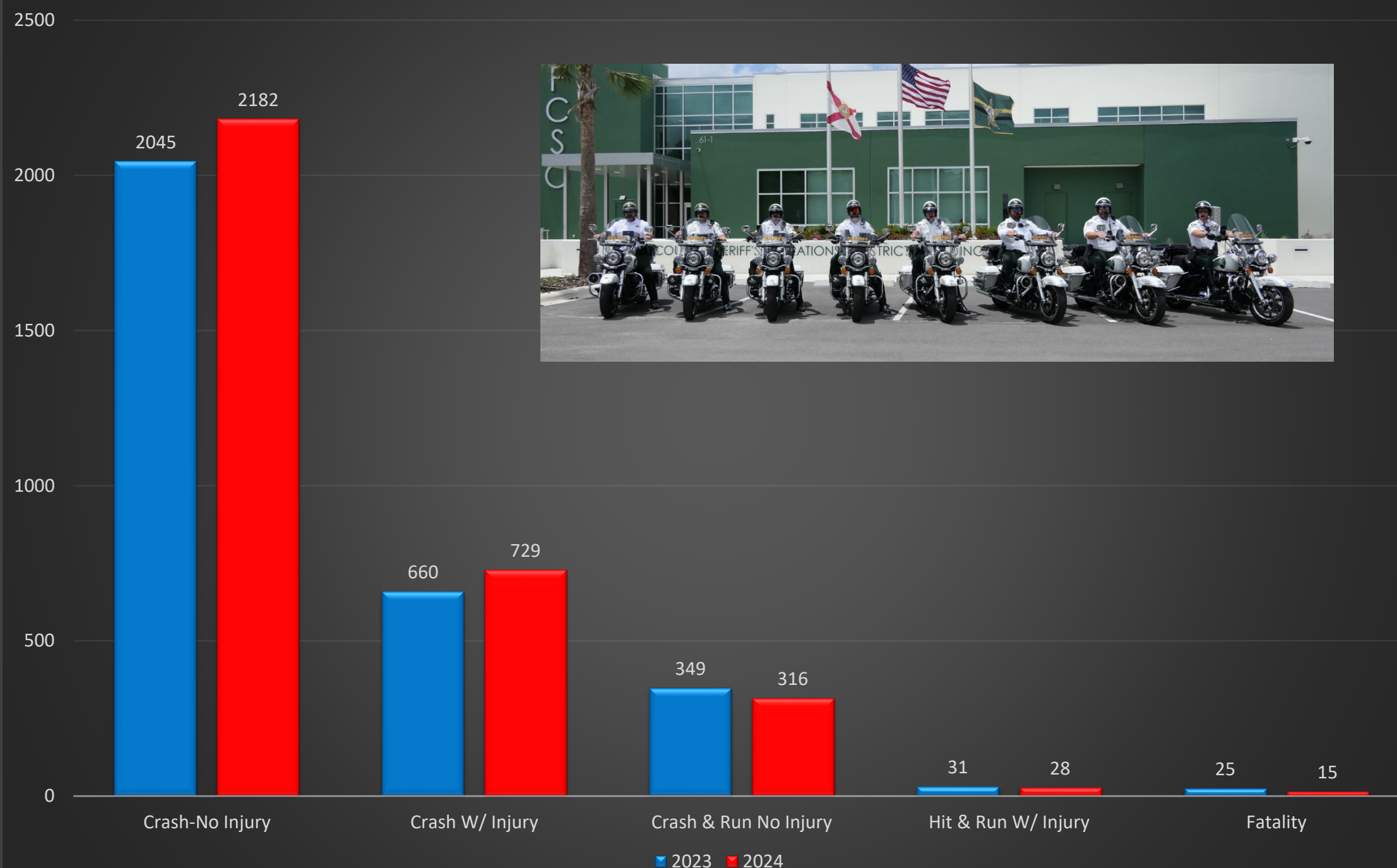
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2024 BY THE NUMBERS

Total Crashes in 2023 VS 2024



ADDED 11 ADDITIONAL
TRAFFIC ENFORCEMENT
UNIT DEPUTY'S SINCE 2017—
A 213% INCREASE SINCE
2017. UNIT NOW HAS 16
DEDICATED DEPUTIES





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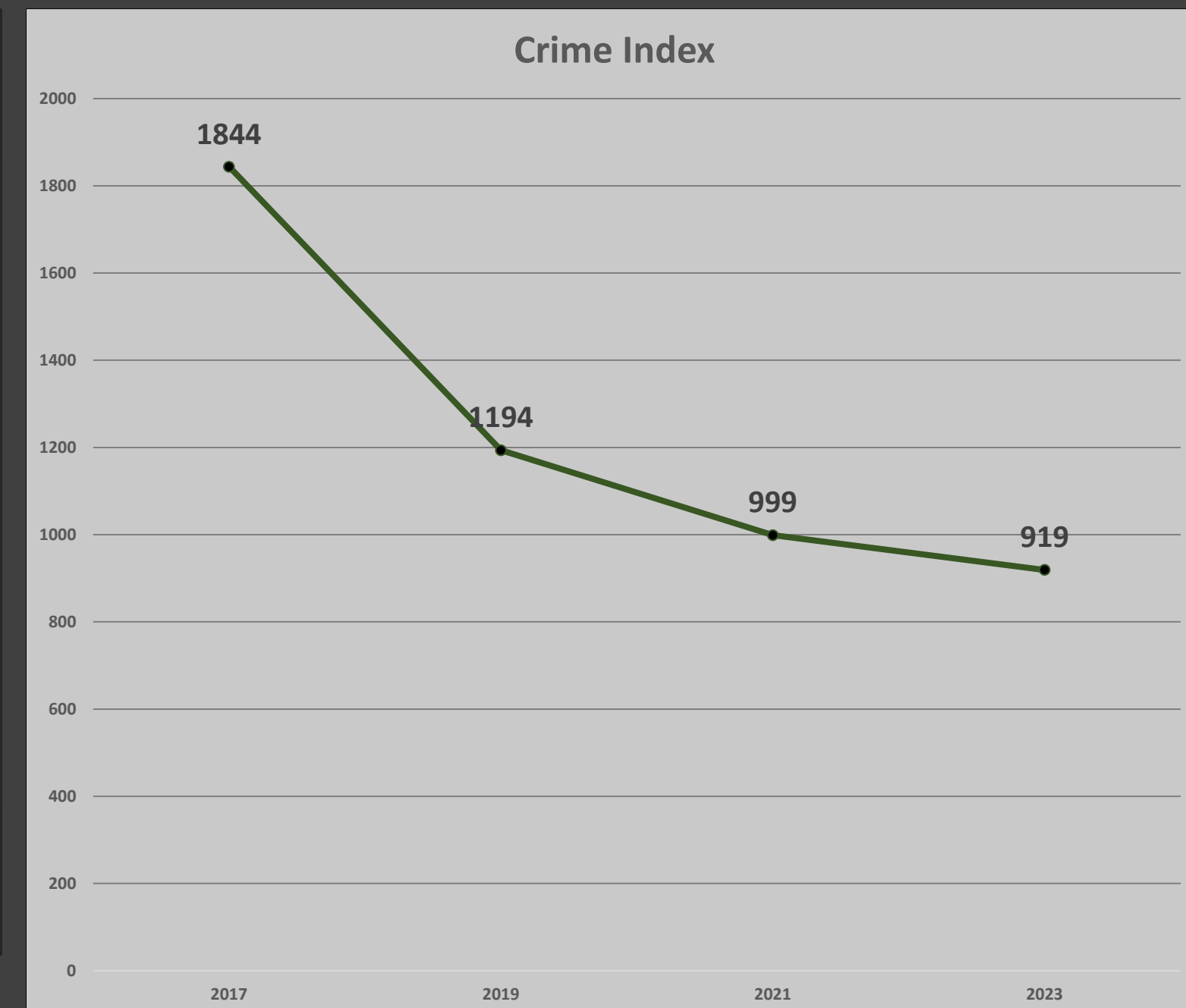
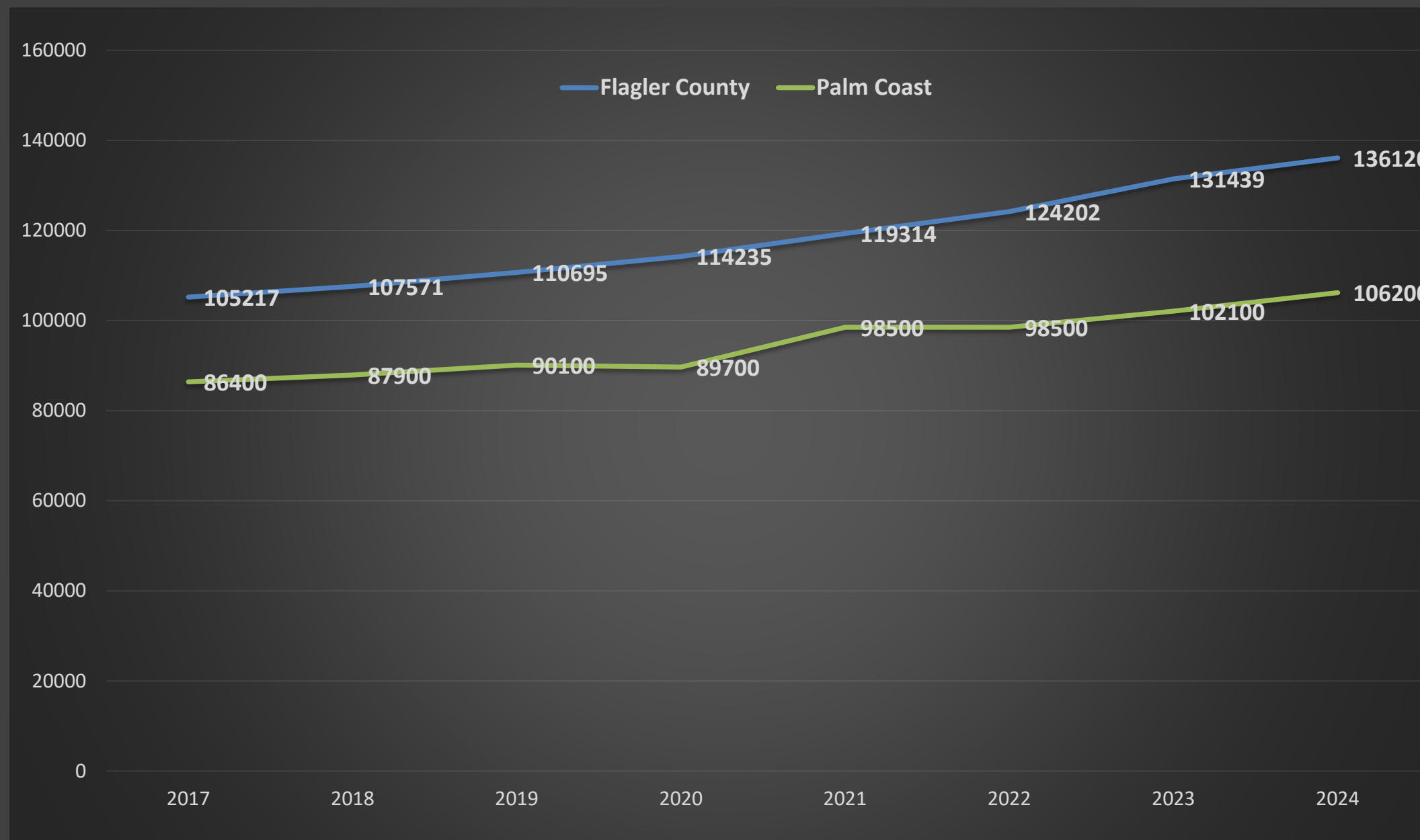
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Crime Reduction

Historic Crime Reduction

Flagler County Population and Crime Rate 2017-2024 – includes Palm Coast



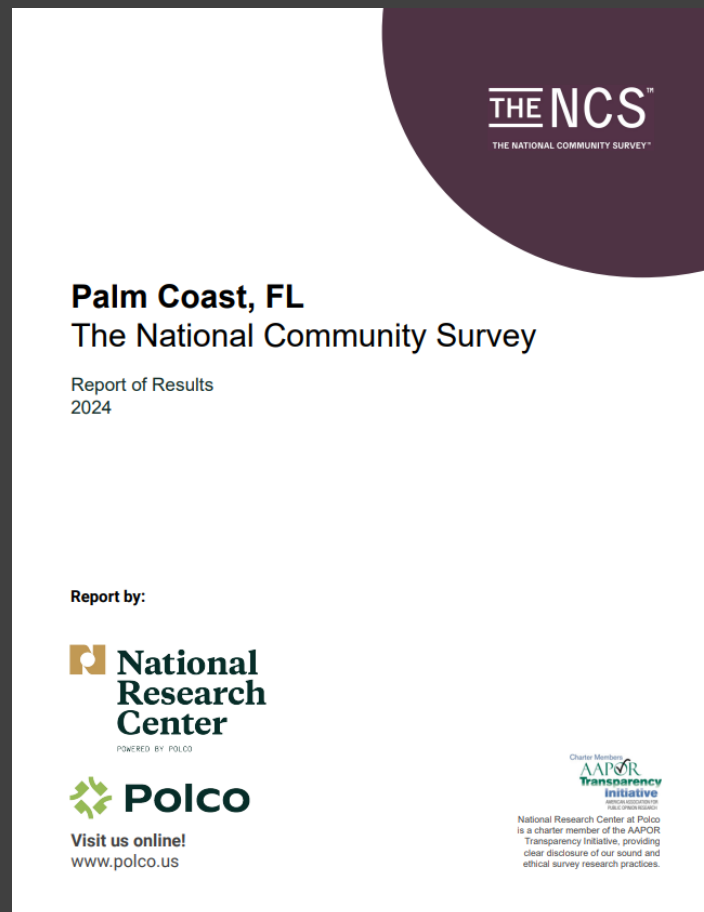


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2024 CITY OF PALM COAST COMMUNITY SURVEY



92% of Residents felt safe in Palm Coast

Sheriff/Policing services in the city, **82%** of respondents said those services are good or excellent.

76% rated crime prevention in the city either good or excellent.

81% felt very or somewhat safe about property crime

79% felt safe from violent crime.

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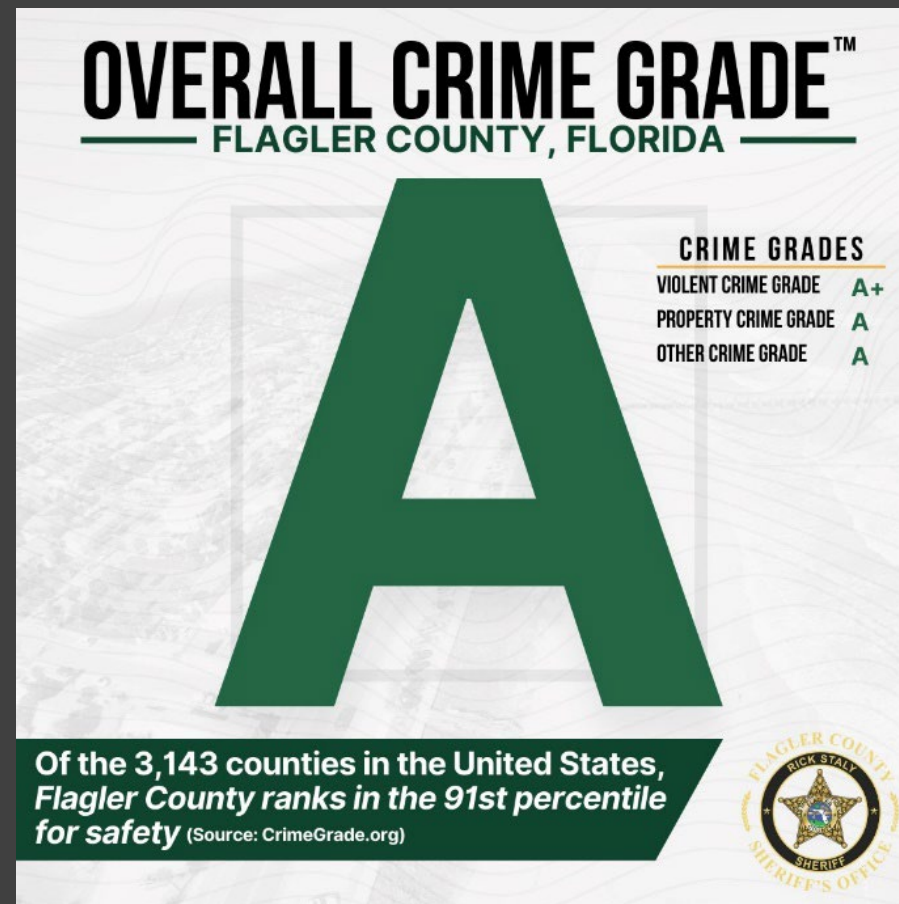
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PALM COAST SAFETY and CRIME RANKINGS



**USA Today Names Palm Coast
2nd Best Florida City to Move
to Out of 30 in FL**
1 was Gainesville
7 was Daytona Beach



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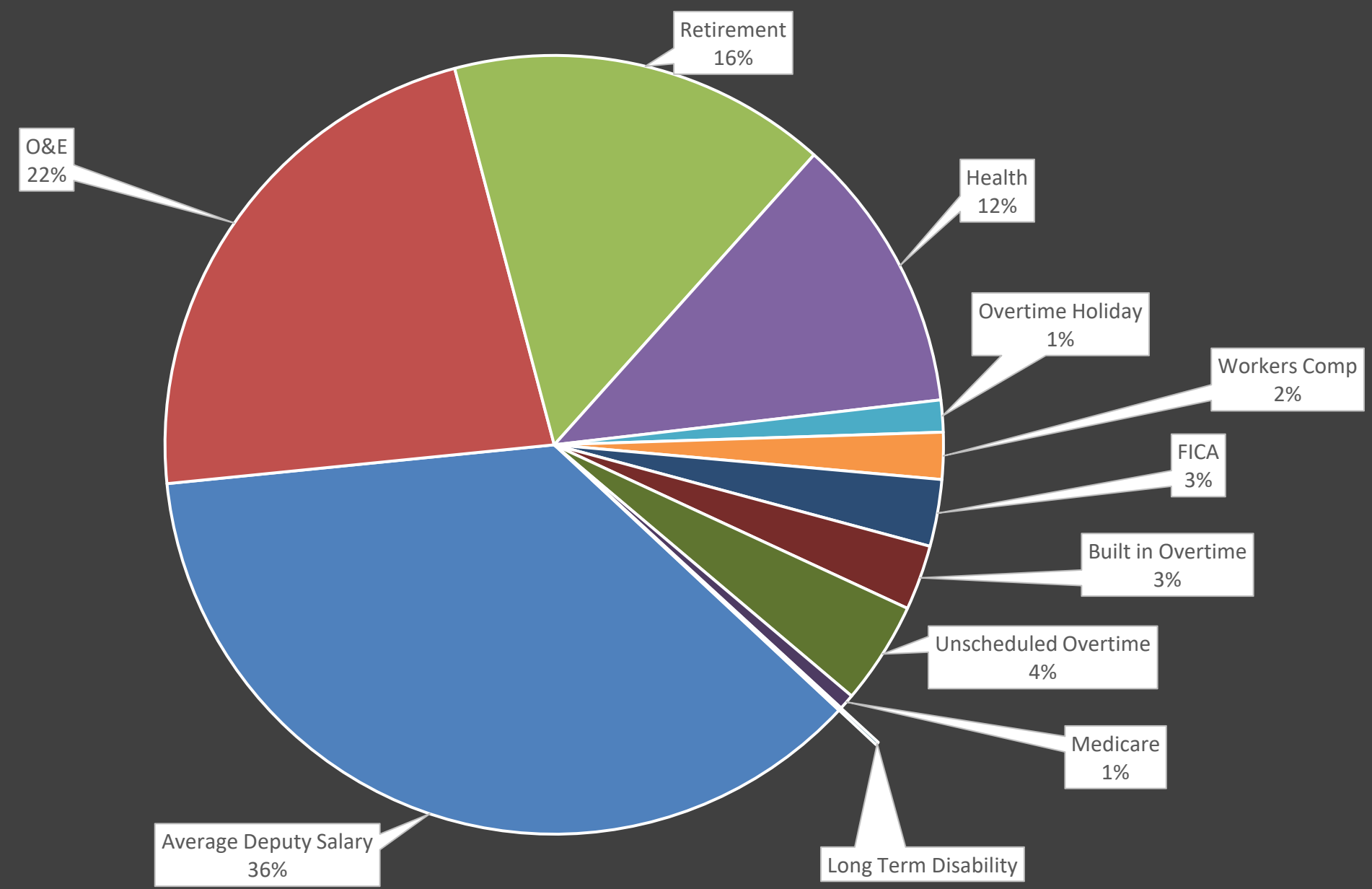


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The Breakdown of Average Costs per Deputy - \$155,642



COMPARISON NOTE:
SJCSO – cost for a new Deputy Sheriff is \$206,000

Source: Sheriff Hardwick /ActionNewsJax

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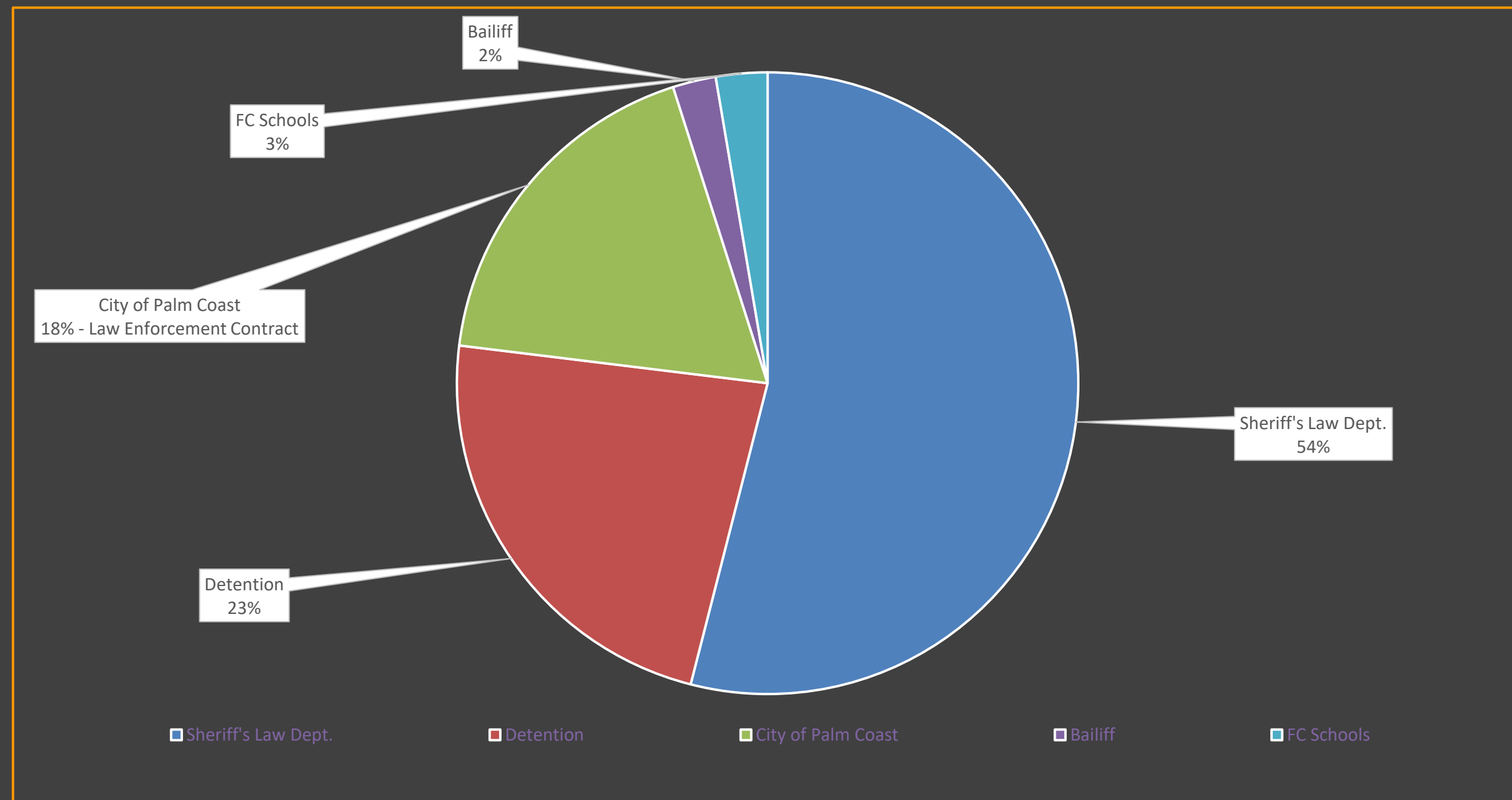


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Sheriff Office 2026 Budget Breakdown



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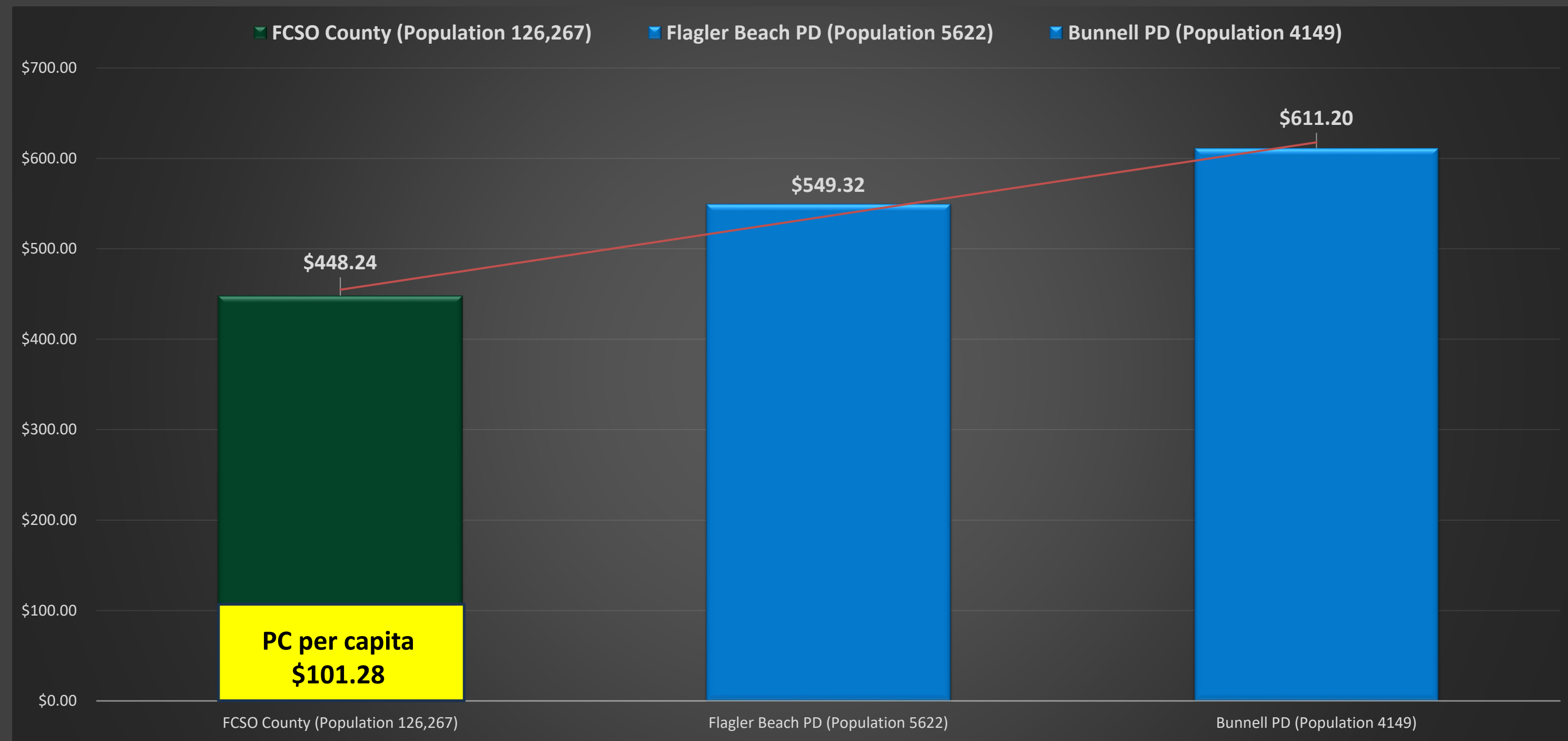


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The Breakdown – Per Capita Cost of LE Services by Flagler County Jurisdictions



The chart to the left shows the cost per capita comparison for law enforcement services to residents in Flagler County.

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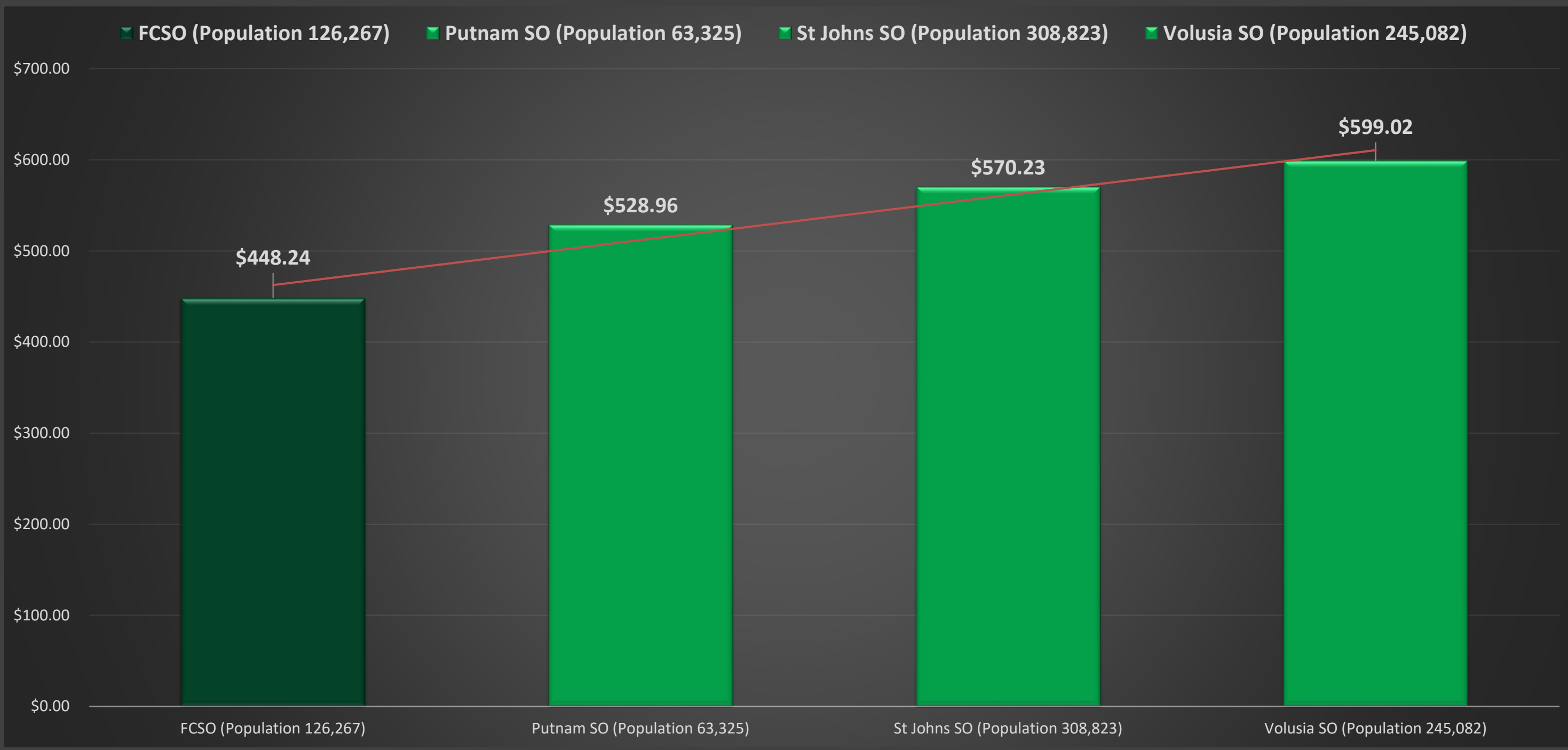


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The Breakdown – Per Capita Cost of LE Services by county



The chart to the left shows the cost per capita comparison for law enforcement services to residents in Flagler and surrounding counties.

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The Breakdown – Per Capita Cost of LE Services by county



The chart to the left shows the cost per capita comparison for law enforcement services to residents in Flagler and other Florida Counties with comparable populations

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Grants

Active Grant Awards FY2025

\$1,299,969

BJA-COSSUP

\$325,000.00

M SHEPARD &
J BYRD JR HATE CRIMES

\$149,325.00

DCF- SCHOOL
MENTAL HEALTH

\$177,530.18

FDEM
CYBER SECURITY

\$151,675.49

FDLE
SAFE GRANT

\$2,657,940.99

\$120,000.00

BJA-BWC
BODY WORN CAMERA

\$90,000.00

MOTORCYCLE SAFETY
FDOT

\$74,500.00

OPERATION
STONEGARDEN FY23

\$65,498.00

VICTIMS OF CRIME
VOCA

\$21,800.00

ONLINE STING
OPERATIONS GRANT

\$52,901.00

JAG-COUNTY

\$47,952.00

OPERATION
STONEGARDEN FY24

\$50,000.00

FDOT
TEEN DRIVER CHALLENGE

\$16,600.00

JAG-LOCAL
EQUIPMENT

\$7,841.28

YTD

HIDTA

\$4,000.00

YTD

USSS FUNDING
US-SECRET SERVICE

\$1,000.00

DRUG RECON
EXPERT (DRE)

\$2,349.04

YTD

FBI-SAFE STREETS
TASK FORCE



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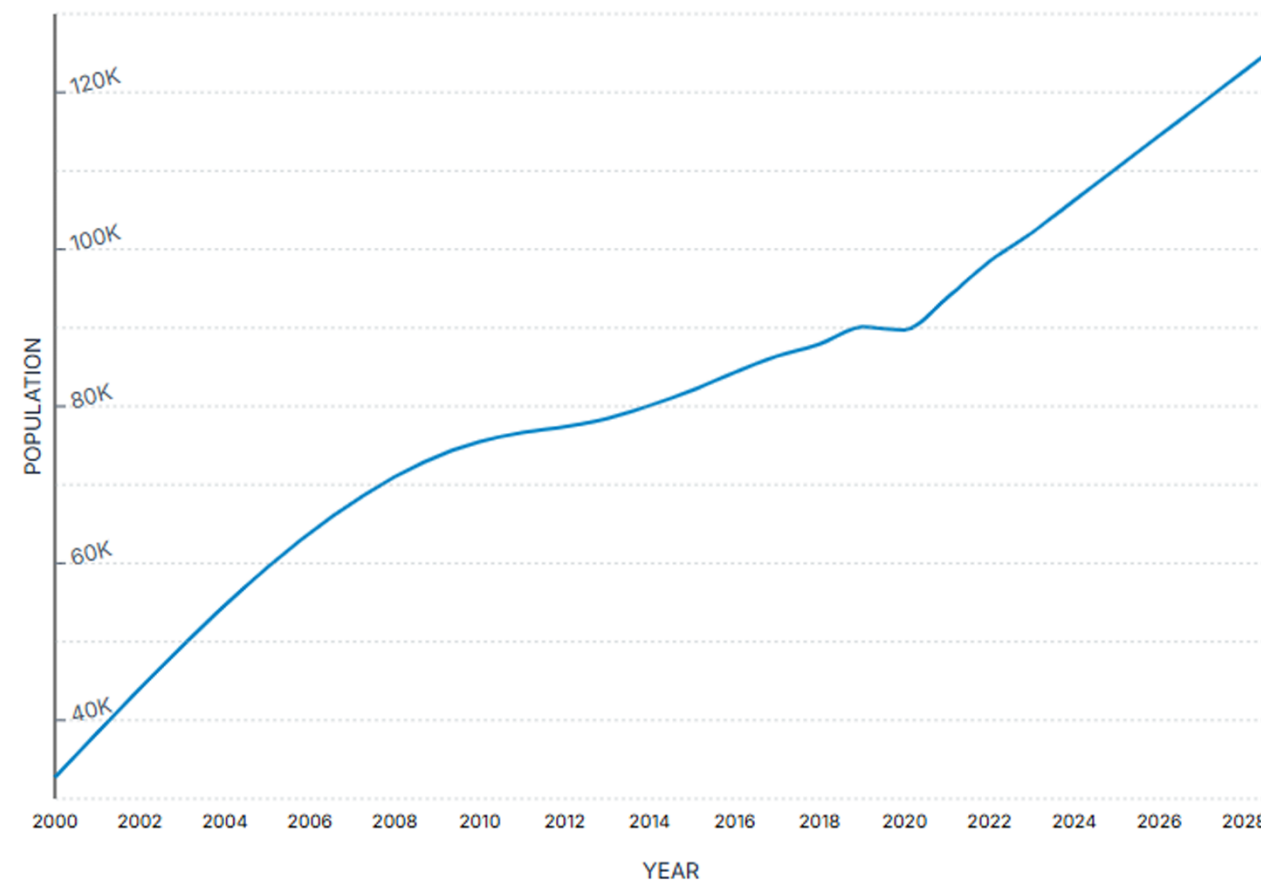
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Population

Palm Coast Population

Palm Coast Population with Projected growth

Data after 2023 is projected based on recent change



Source: worldpopulationdata.com

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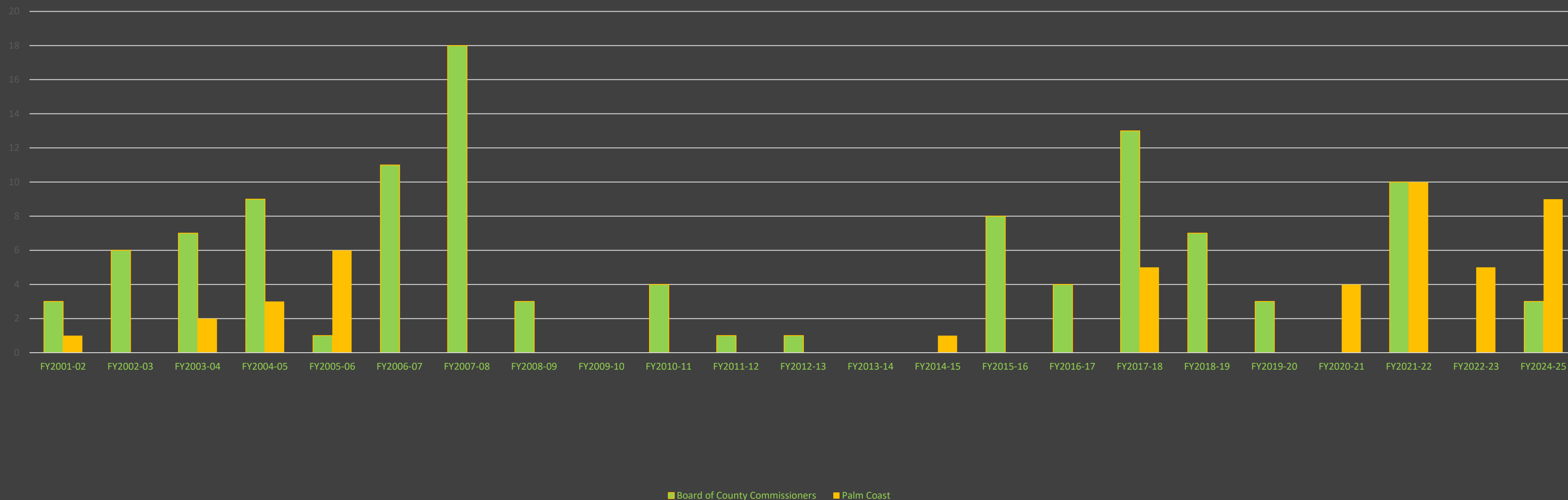
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HISTORICAL STAFFING INCREASES – BOCC VS. CITY OF PALM COAST

New Deputy Sheriffs





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CITY OF PALM COAST ENHANCED LAW ENFORCEMENT SERVICES – FY2025-26

FY26 Increase Funding Required from Palm Coast to Maintain Existing Service Levels: \$797,478

- 2.0% Cost of Living Adjustment
- Contractual Step Increase
- FRS adopted retirement rates effective 7/1/25
- 15% increase to Health Insurance Premiums
- Full-year funding for 4 Deputy Sheriff positions only partially funded last year

Addition of 9 New Deputies \$1,089,492

- 5 Funded for the full year
- 4 Funded for half the year (starting 4/1/26)

Total Contract FY 2025/26 \$11,181,587

Position Title	Number of Positions
Commander	1
Sergeants	3
Corporals	2
Deputies	50
New Deputies (beginning 10/1/25)	5
New Deputies (beginning 4/1/26)	4
School Resource Deputy	1
Town Center Deputy	1
TOTAL FY 25/26	67



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OVERALL FY 2025-26 BUDGET REQUEST – BOCC AND PALM COAST COMBINED HIGHLIGHTS

- \$3,847,925 Increase cost to existing personnel (2.0% COLA, FRS rates, Health Insurance costs increased 15% & CBA contractual obligations)
 - (\$2,835,163) Transfer of Dispatch/9-1-1 employees to BOCC
 - \$1,712,059 9 New Deputies paid by the City of Palm Coast, 3 New Deputies paid by BOCC & 1 New SRD paid by the School Board
 - \$1,702,293 Increase to existing operating expenses
 - \$642,652 inmate medical care
 - \$266,937 radio user fees and lease paid to BOCC
 - \$159,575 operating supplies (ammunition, uniforms, fuel, etc.)
 - \$115,896 Axon contract
 - \$103,600 replacement laptops and desktops
 - \$30,000 DNA lab services
 - \$10,000 social media archiving
 - \$29,842 auto and liability insurance
 - \$343,791 other cost increases due to inflation
 - \$ 383,552 Operational Increases
 - \$213,252 managed SIEM/SOC IT Security Services
 - \$78,000 maintenance service contract and repairs to LPRs
 - \$92,300 Rapid DNA service contract, cartridges and test kits for jail
 - \$ 13,307 Increase in Capital
 - \$ 195,791 Increase in Debt Service Costs
- Increase funding from the BOCC: \$2,292,537
Increase Contracted Services: \$2,557,675
Increase in Other Revenues: \$ 169,552
TOTAL INCREASE IN REVENUE: \$5,019,764



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FUTURE OPPORTUNITIES/CHALLENGES

- Palm Coast is 18th Fastest Growing City in the United States (Source: FL 5/18/2023)
- Palm Coast population has growth 22.98% since 2020 census (Source: Data USA/WorldPopulationReview.com)
- Palm Coast average growth rate is 3.88% annually but grew 4.5% between 2023-2024 (Source: WorldPopulationReview.com and DNJ)
- Palm Coast is Fastest Growing City in Volusia/Flagler area (Source: Daytona News Journal May 16, 2025)
- Palm Coast Current Population is 110,362 (Source: WorldPopulationReview.com)
- Jacksonville criminals are increasingly coming to Flagler County/Palm Coast to Commit Crimes
- Daytona and Palatka criminal element connection to Bunnell and Palm Coast
- Technology has helped us reduce crime - BUT
 - Need deputies to respond when LPR hits occur or technology is useless
 - Crime is trending down again in 2025, but quality of life calls are increasing but don't get counted by FBI NIBRS (UCR) – car crashes, disturbances, mental health, suspicious incidents, etc. Need for multiple response based on call type and Deputy safety.
 - To do this must maintain and increase staffing as community grows or you risk losing ground



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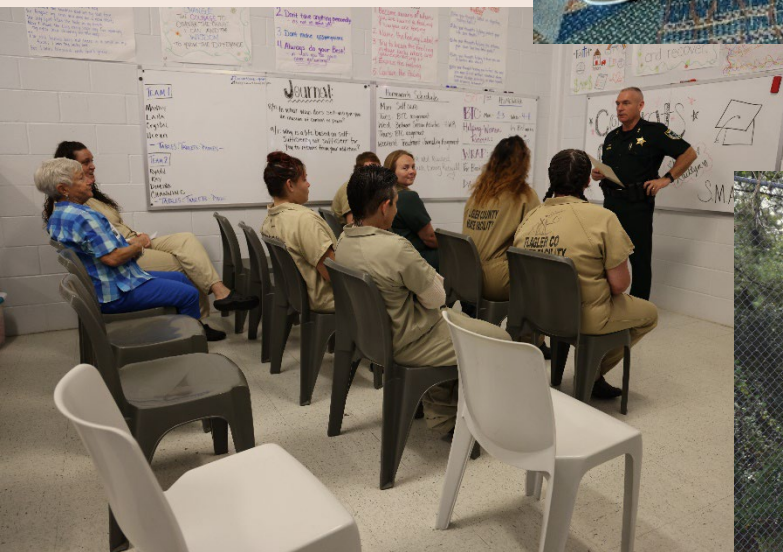
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Court and Detention Services

Court and Detention Services

MAKING POSITIVE CHANGES



- S.T.R.I.D.E. Program
- Inmate Work Crew - saving taxpayers over \$120K per year and prepares them for landscaping jobs!
- Fatherhood Program - Inside - Out Dad
- Homeward Bound Program - helps inmates learn skills for employment
- HVAC & Electrical apprenticeship program
- Programs to assist inmates with job placement before released from jail
- Partnerships with Flagler Technical College, Workforce, church's & other organizations





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Court and Detention Services

Homeward Bound

CERTIFICATE PROGRAMS FOR
INMATES WHILE IN JAIL



FLAGLER TECHNICAL COLLEGE



flaglerschools
Engage. Educate. Empower.

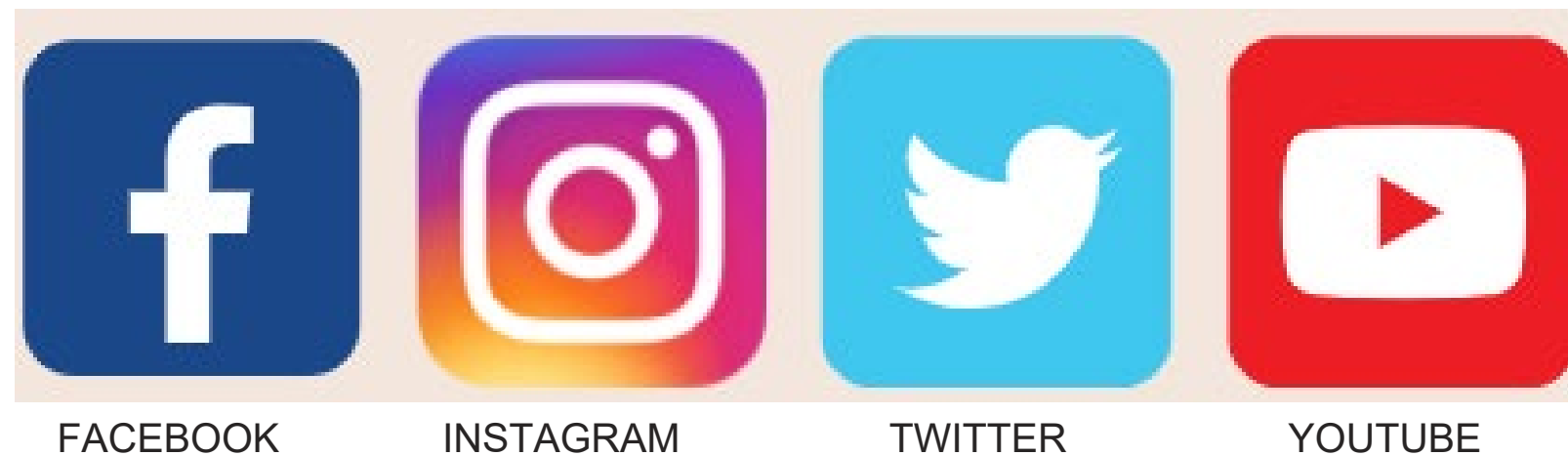
- Teaches practical job skills through training courses.
- Prepare inmates for re-entry and job readiness upon release.
- Aids offenders in becoming productive citizens rather than repeat offenders.
- Certificate programs from FTC for vinyl graphics application and Heating and Air Conditioning and Electrical.



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Questions?



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