

## Appendix A

<u>District's SRD Program (@ 50% Shared Cost)</u>	\$1,107,518
COMMANDER	
SERGEANT	
10 DEPUTY SHERIFFS <sup>1</sup>	
DEPUTY SHERIFF (@ 100% of Cost)	\$ 154,606
<u>FLOATER DEPUTY (@ 100% of Cost)</u>	<u>\$ 154,606</u>
<b>Total SRD (without Overtime)<sup>2</sup></b>	<b>\$1,416,730</b>
<u>School Crossing Guards (@ 100% of Cost)</u>	
9 SCHOOL CROSSING GUARDS	<u>\$ 232,673</u>
<b>Total Contract – excluding Overtime</b>	<b>\$1,649,403</b>

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<sup>1</sup> Excludes costs for Deputy assigned to Imagine School at Town Center to be paid in full by Imagine School at Town Center and the cost for a Deputy paid for by the City of Palm Coast for a SRD assigned to a school in the City of Palm Coast.

<sup>2</sup> SRD Overtime invoiced based on rate in contract.