

Family Empowerment Scholarship (FES)
Fiscal Year Impact on Flagler Schools

<u>Fiscal Year</u>	<u># of FTE</u>	<u>State Revenue Adjustment for FES</u>	<u>State Funded Discretionary Supplement</u>	<u>State Revenue Adjustment for FES, Net</u>
2024-25 - 3rd Calc	1,606	14,174,041	2,698,879	16,872,920
2024-25 - 1st Calc	1,236	10,822,520	(2,339,868)	8,482,652
2023-24	884	7,762,329	(1,674,786)	6,087,543
2022-23	692	5,726,539	-	5,726,539
2021-22	522	4,049,859	-	4,049,859
2020-21	136	897,854	-	897,854

NOTES:

- 1) The FES amounts are included in the budget in the FEFP State revenue code 3310, and the offset is included in Function 5100 salaries.
- 2) Prior year amounts obtained from FEFP Final Calculation. The 2024-25 current year amounts obtained from the FEFP First & Third Calculation.