

0000002022 - 2023 5-Year District Plan

Revised 08/01/2022	22-23	23-24	24-25	25-26	26-27
	Year	Year	Year	Year	Year
District School Additions and New Schools					
2021- 24 MHS ADDITION	\$ (3,200,000)	\$ (11,900,000)	\$ (2,900,000)		
2023-26 NEW MIDDLE SCHOOL		\$ (1,365,372)	\$ (5,447,412)	\$ (50,399,118)	\$ (13,168,098)
2024-27 NEW HIGH SCHOOL			\$ (1,847,791)	\$ (7,372,117)	\$ (68,206,276)
	\$ (3,200,000)	\$ (13,265,372)	\$ (10,195,203)	\$ (57,771,235)	\$ (81,374,374)
New Construction/ Major Projects					
2022 - 23					
2022-25 BES REPLACE CHILLER BLDG 11	\$ (330,000)		\$ (330,000)		
2022-23 BES NEW COVERED PAVILION BLDG 11	\$ (75,000)				
2022-23 BTES LOBBY SECURITY IMPROVEMENTS	\$ (150,000)				
2022-23 BTES WALKWAY COVERING NORTH / SOUTH BUS LOOP	\$ (200,000)				
2022-23 BTMS NEW COVERED WALK (BLDG 1 BUS LOOP - NORTH & SOUTH SIDE)	\$ (100,000)				
2022-23 BTMS CULINARY RENOVATION	\$ (150,000)				
2022-23 BTMS & WES INTERCOM	\$ (160,000)				
2022-23 BTMS REPLACE GREENHOUSE	\$ (100,000)				
2022-23 BTMS CANOPY & WALKWAY (SEATING AREA AND TWO WALKWAYS)	\$ (180,000)				
2022-23 BTMS REPLACE FLOORING BLDG 1	\$ (500,000)				
2022-23 BT&RC PARKING LOT	\$ (100,000)				
2022-23 FPCHS BLDG 2 AIR HANDLER RETROFIT	\$ (200,000)				
2022-23 FPCHS ELEVATOR MODERNIZATION DISTRICT (FPC BLDG 2 & 7)	\$ (170,000)				
2022-24 FPCHS RENOVATE FLOORING BLDG 1	\$ (200,000)	\$ (100,000)			
2022-23 FPCHS BLDG 2 & 7 BREEZEWAY ENTRY DOORS	\$ (250,000)				
2022-25 FPCHS RESURFACE PARKING LOTS (CONTINUING CONTRACT)	\$ (750,000)	\$ (750,000)	\$ (750,000)		
2022-23 FPCHS BLDG 7 NEW ROOF	\$ (950,000)				
2022-25 FPCHS CONTROLS UPGRADE / EMS SYSTEM	\$ (100,000)	\$ (100,000)	\$ (100,000)		
2022-23 FPCHS STADIUM REPAIRS	\$ (180,000)				
2022-23 FPCHS ADD COVERED EATING AREA BETWEEN BLDG 1 AND 7	\$ (200,000)				
2022-23 ITMS REFRIGERATOR/FREEZER REPLACEMENT	\$ (175,000)				
2022-23 ITMS CANOPY & WALKWAY (SEATING AREA AND ONE WALKWAY)	\$ (100,000)				
2022-23 MHS BASEBALL BACKSTOP	\$ (175,000)				
2022-23 MHS LIGHTS FOR PRACTICE FIELDS	\$ (500,000)				
2022-23 MHS CHILLER ICE PLANT IMPROVEMENTS	\$ (200,000)				
2022-23 OKES ADD BUS LOOP CANOPY COVER (LOT 9 - TRACK AREA)	\$ (40,000)				
2022-23 OKES EXTEND CANOPY COVER ON TRACK LOOP (IN FRONT OF BLDG 2 WING)	\$ (150,000)				
2022-23 RES PAINTING/WEATHERPROOFING	\$ (250,000)				
2023 - 24					
2023-24 A1A BLDG 1 ROOF (GRAVEL)		\$ (130,000)			
2023-24 BES EXTERIOR PAINTING (1,2,6,10,11,18)		\$ (300,000)			
2023-26 BUDDYWORTH REPLACE CHILLER		\$ (330,000)		\$ (330,000)	
2023-26 BUDDYWORTH BLDG 6 & 9 REPLACE FLOORING		\$ (200,000)	\$ (300,000)	\$ (200,000)	
2023-24 FTC ANNEX REPLACE PORTABLE (#99)		\$ (80,000)			
2023-24 FPCHS NEW ROOF BLDG 12 & 9		\$ (500,000)			
2023-24 FPCHS RENOVATE BLDG 12 LOCKER ROOMS & BATH ROOMS		\$ (600,000)			
2023-25 FPCHS HUMIDITY - FRESH AIR & CONTROLS BLDG 12		\$ (200,000)	\$ (200,000)		
2023-24 FPCHS BLDG 7 AIR HANDLER RETROFIT		\$ (200,000)			
2023-24 ITMS KITCHEN RENOVATION (FLOORS, CEILING, LIGHTING)		\$ (100,000)			
2023-24 ITMS REPLACE FLOORING CLASSROOMS		\$ (450,000)			
2023-26 MHS REPLACE FLOORING BLDG 1/2/5/6/ MEDIA / CLASSROOMS / BAND		\$ (120,000)	\$ (120,000)	\$ (120,000)	
2023-24 OKES REPLACE GUTTERS & DOWNSPOUTS - BLDG 1 & 2		\$ (150,000)			
2023-24 RES REPLACE COOLING TOWER BUNDLES		\$ (250,000)			
2023-24 WES RESURFACE PARKING LOT 1 & 2		\$ (100,000)			
2024 - 25					
2024-25 BTES REPLACE FLOORING CLASSROOMS			\$ (320,000)		
2024-25 FPCHS BLDG. 6 STRUCTURAL REPAIRS TO EXTERIOR BUILDING STEEL			\$ (200,000)		
2024-25 FPCHS RENOVATE BLDG 8 BATH & LOCKER ROOMS			\$ (600,000)		
2024-26 FPCHS RENOVATE BLDG 2 & 7 RESTROOMS & FLOORING			\$ (400,000)	\$ (400,000)	
2024-26 FPCHS ADD CHILLER FOR BLDG 8 GYM & AUDITORIUM			\$ (300,000)	\$ (300,000)	
2024-25 FPCHS BLDG 4 AUDITORIUM NEW SEATS			\$ (200,000)		
2024-26 MHS BLDG 9 & 10 REPLACE 40 HVAC UNITS			\$ (250,000)	\$ (250,000)	
2024-26 WES RE-ROOF BLDG 1 & 2			\$ (500,000)	\$ (500,000)	
2025 - 26					
2025-26 A1A INTERIOR RENO (BATH, FLOOR, PAINT)				\$ (150,000)	
2025-27 BES RENOVATE BLDG 2 BATHROOMS, OFFICE, LOBBY				\$ (350,000)	\$ (350,000)
2025-26 BTES SITE WORK IMPROVEMENT DRAINAGE INTERIOR PLAYGROUNDS - D & H				\$ (60,000)	
2025-26 BTES REPLACE HALLWAY FLOORING				\$ (80,000)	
2025-26 BUS GARAGE PAVING FOR ADDITIONAL BUSES				\$ (100,000)	
2025-26 FPCHS BLDG 2 REROOF				\$ (500,000)	
2025-26 FPCHS RENOVATE LOCKER ROOMS BLDG 1 GYM				\$ (500,000)	
2025-26 FPCHS BLDG 2 CARPET				\$ (200,000)	
2025-27 RES REPLACEMENT OF CLASSROOM HVAC (DX SYSTEM)				\$ (400,000)	\$ (400,000)
2026 - 27					
2026-27 BES BLDG 1 INTERIOR RENOVATION (CARPET / PAINT)					\$ (300,000)
2026-27 BES BLDG 10 2ND FLOOR CARPET					\$ (30,000)
2026-27 BTES SOUND ABATEMENT FOR CHILLER (WALL)					\$ (200,000)
2026-27 BUDDYWORTH BLDG 6 & 9 EX PAINTING					\$ (280,000)
2026-27 BTMS REPLACE TOTAL DOORS BLDG 1 & BLDG 2					\$ (150,000)
2026-28 FPCHS REPLACEMENT OF STADIUM					\$ (1,800,000)
2026-27 FPCHS BLDG 4 AUDITORIUM RENOVATE HOUSE LIGHTS REPLACE LIGHTING PANEL					\$ (300,000)
2026-27 FPCHS BLDG 7 CARPET					\$ (200,000)
2026-27 FPCHS REPLACE SOFTBALL DUGOUTS					\$ (200,000)
2026-27 MHS PAVE STUDENT PARKING LOT 3					\$ (300,000)
2026-27 MHS KITCHEN SERVING AREA RESURFACE FLOORS					\$ (75,000)
	\$ (6,635,000)	\$ (4,660,000)	\$ (4,570,000)	\$ (4,440,000)	\$ (4,585,000)