

Flagler County Schools
 Budget Revisions
 Month of January 2022

Revision #	Fund	Description	Increase / (Decrease)	
			Expense	Revenue
21-00102	0100	To Add Budget for OKES Check Reissue	1,952.70	-
21-00109	0100	Add Budget for BTMS 6th Grade Transition for iFlagler & TRAILS portable purchases	595,000.00	-
21-00111	0100	To add budget for iFlagler FLVS fee (grant reimbursed)	175,000.00	-
21-00113	0100	To add budget for conference travel(Grant Reimbursed)	22,000.00	-
		TOTAL GENERAL FUND	793,952.70	-
21-00105	0130	Proj 13012 02022 Path2Career Expansion Pre Apprentice	44,000.00	-
21-00106	0130	Proj 13013 02022 Path2Career Expansion Apprentice	87,200.00	-
		TOTAL STATE GRANTS FUND	131,200.00	-
21-00104	0161	To Add Budget for VPK OKES Insurance Recovery	874.96	-
		TOTAL VPK PROGRAM	874.96	-
21-00107	0443	Proj 44305 02022 ESSER II - LITERACY TUTOR K-3	241,552.00	-
21-00108	0443	Proj 44306 02022 ESSER II - CIVIC LITERACY	47,106.00	-
		TOTAL ESSER II GRANT FUND	288,658.00	-
21-00103	0444	Project 44415 02022 CRRSA CAREER CENTERS GEER II	211,205.00	-
		TOTAL ESER III (ARP) GRANT FUND	211,205.00	-