

PROPOSED FLEET REPLACEMENTS - 2012													
DEPT	VEHICLE #	MODEL YEAR	MAKE	DESCRIPTION	VEHICLE APPLICATION	CURRENT CONDITION	BUDGET YEAR	RECOMMENDED REPLACEMENT DATE	REPLACEMENT TYPE	CURRENT MILEAGE	BUDGETED REPLACEMENT COSTS	CURRENT REPLACEMENT COSTS	CNG EQUIPPED COSTS
REC	PC 000500	2004	FORD	F-150 PICKUP TRUCK	ADMINISTRATION	POOR	2010	2012	LIKE FOR LIKE	111,308	\$14,000.00	\$14,590.00	\$38,266.18
PARKS	PC 000445	2004	FORD	F-150 PICKUP (UPGRADE)	GROUNDS MAINTENANCE	POOR	2009	2012	3/4 TON PICKUP	119,133	\$18,000.00	\$17,553.00	\$42,029.38
UTIL	PC 000638	2005	FORD	F-150 (UPGRADE)	WATER QUALITY	POOR	2012	2010	3/4 TON PICK UP W/UTILITY BOX	110,250	\$22,000.00	\$24,259.00	\$46,886.46
UTIL	PC 000408	2004	FORD	SD REG CAB 3/4 TON F-250 UTILITY BODY	WASTEWATER COLLECTION	POOR	2012	2010	LIKE FOR LIKE	133,843	\$21,621.00	\$26,303.00	\$49,415.04
PW	PC 000332	2003	FORD	F-250 CREW CAB	MOWING FUEL TRUCK	POOR	2009	2010	LIKE FOR LIKE	88,224	\$21,800.00	\$22,555.00	\$45,004.72
UTIL	PC 000438	2004	FORD	F-250 UTILITY BODY	WASTEWATER COLLECTION	POOR	2012	2010	LIKE FOR LIKE	111,227	\$21,621.00	\$25,948.00	\$48,950.94
UTIL	PC 000667	2005	FORD	F-250 SD REG CAB	WASTEWATER MAINTENANCE	POOR	2012	2012	LIKE FOR LIKE	105,266	\$21,621.00	\$23,557.00	\$45,750.18
UTIL	PC 000702	2005	FORD	F-350 UTILITY LADDER TRUCK	WASTEWATER COLLECTION	POOR	2012	2012	LIKE FOR LIKE	124,528	\$25,500.00	\$29,171.00	\$52,831.78
UTIL	PC 000416	2004	FORD	EXPLORER 4 DR 4 x 4	INSPECTOR	POOR	2012	2010	ESCAPE (DOWNGRADE)	113,655	\$23,041.00	\$21,942.79	\$42,240.48
											\$189,204.00	\$205,878.79	\$241,952.66