

LIGHT EMITTING DIODE (LED) STREET LIGHTING



Find Your Florida

Strategic Action Plan

<u>Objective 3.2:</u> Increase efficiency through enhanced operations and technological advancements

Strategy 3.2.1: Review existing operational procedures and policies

<u>Strategy 3.2.2</u>: Evaluate current technological opportunities to reduce operational cost

<u>Objective 4.3:</u> Evaluate current "Green" initiatives and targeted projects that are sustainable

Strategy 4.3.1: Reduce waste through sustainable practices

Strategy 4.3.2: Staying in the forefront of sustainable

Strategy 4.3.3: Develop Alternative Energy Strategy

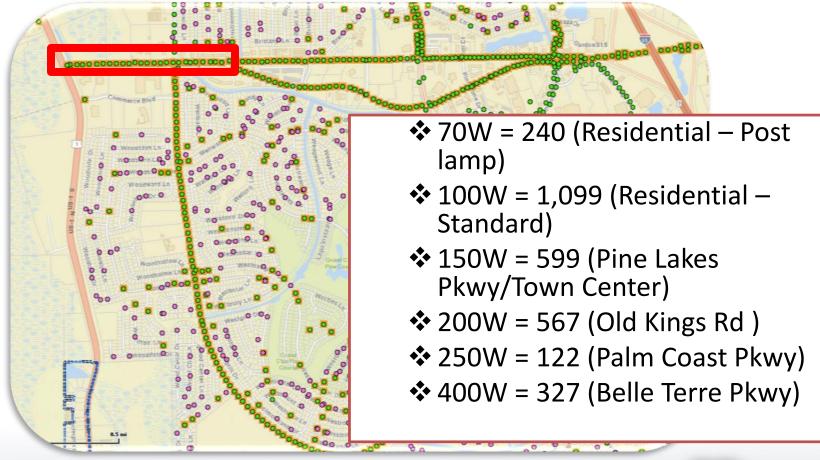
Strategy 4.3.4: Implement City-wide energy savings program

2014 & 2015 Performance Measures:

Tracking FP&L Pilot Project on Palm Coast Parkway and completing a phasing plan to implement LED street lighting in other areas of the City.

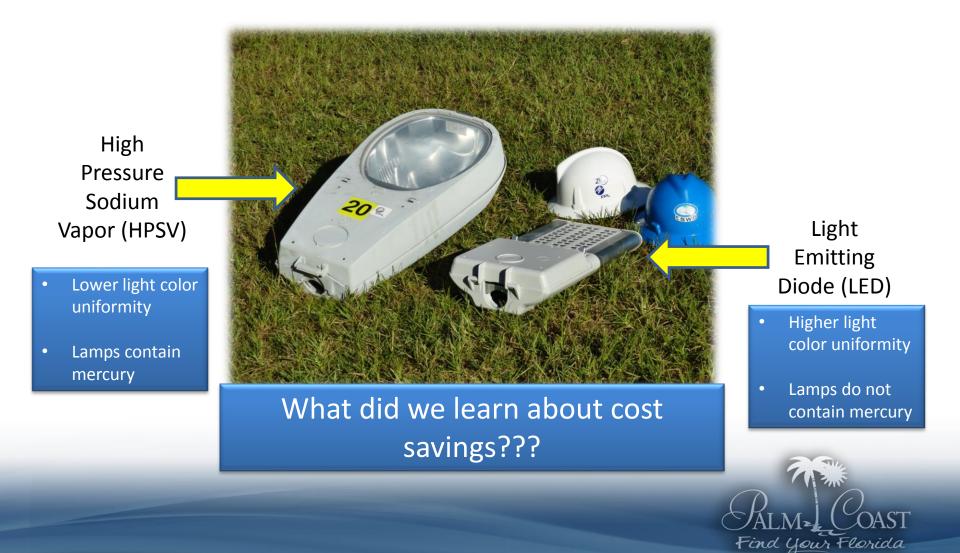
and your Florida

Street light Mapping Application 2,954 lights billed to the City





FP&L LED Pilot Study commencement – October 2012



Cost Analysis for New

What Have We Learned?

Watts	Installation cost	Estimated monthly savings	ROI (years)
100	\$500	\$6 **	7**
200	\$600	\$8	6
400	\$720	\$11	5

****** Estimated Figures



Cost Analysis for Retrofits

What Have We Learned?

Watts	Installation cost	Estimated monthly savings	ROI (years)
100	\$700	\$6 **	10**
200	\$876	\$8	9
400	\$993	\$11	8

****** Estimated Figures



Capital Improvements LED Pilot (Palm Coast Parkway-West End)

Description	# of lights	Project installation cost for HPSV	Project installation cost for LED	ROI (years)
LED Pilot	25	\$0	\$15,000	6



Capital Improvements Palm Coast Parkway 6-Laning

Description	# of lights	Current project installation cost for MH	Project installation cost for LED	Monthly savings for LED
Palm Coast Parkway 6-Laning	70	\$509,009	\$482,996	\$455



Capital Improvements Old Kings Road Extension

		Project installation	Monthly savings for	ROI
Description	# of lights	cost for LED	LED	(years)
Old Kings Road Extension	56	\$35,211	\$558	5



Capital Improvements Residential Streetlights

Description (200 watt)	# of lights	Project installation cost for HPSV	Project installation cost for LED	ROI (years)
Residential Streetlights (New)	1	\$0	\$600	6
Residential Streetlights (Retro)	1	\$0	\$876	9



Direction for Existing Projects

- LED Pilot Program ROI = 6 yrs.
- 5-yr. Capital Improvement Projects (New)
 - Old King Road Extension ROI = 5 yrs.
 - Palm Coast Parkway 6-Laning
 - Lower upfront cost and lower energy



- Residential Street Lights
- Future Capital Projects
- Retro fitting of existing streetlights



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