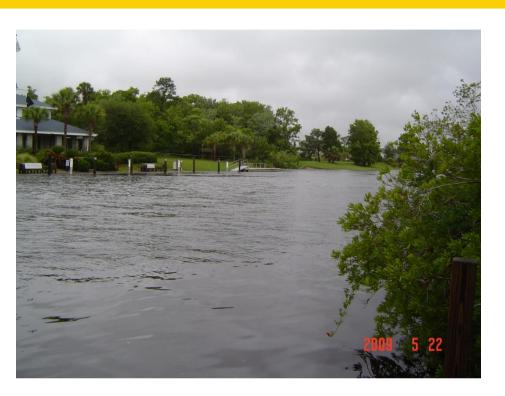
Long Creek Nature Preserve Overview and Update







Long's Landing Estuary Sites

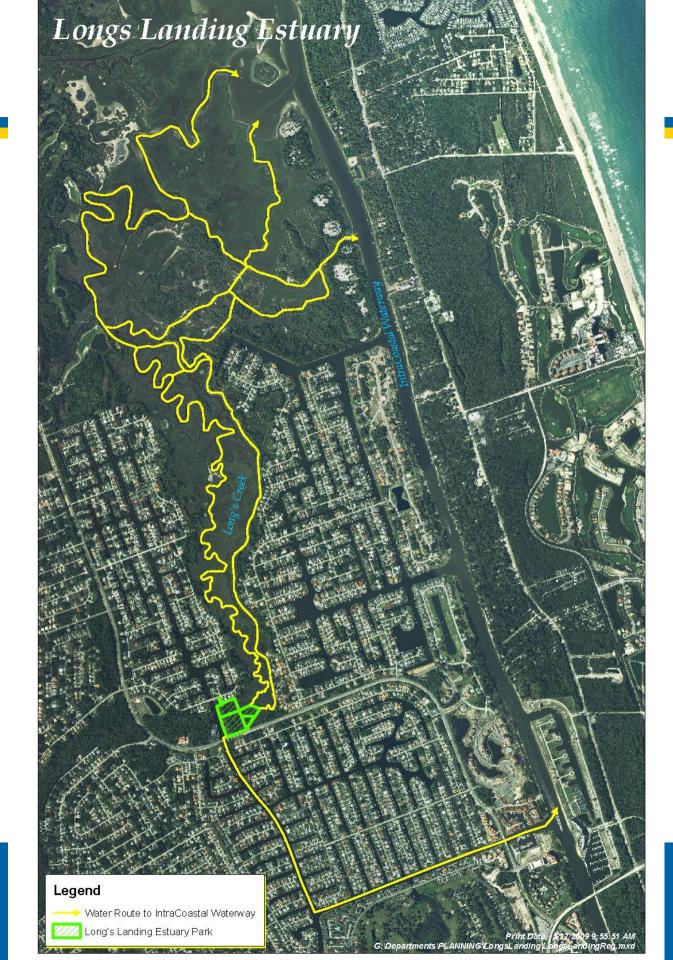


LONG CREEK SITE



Community Development

Department

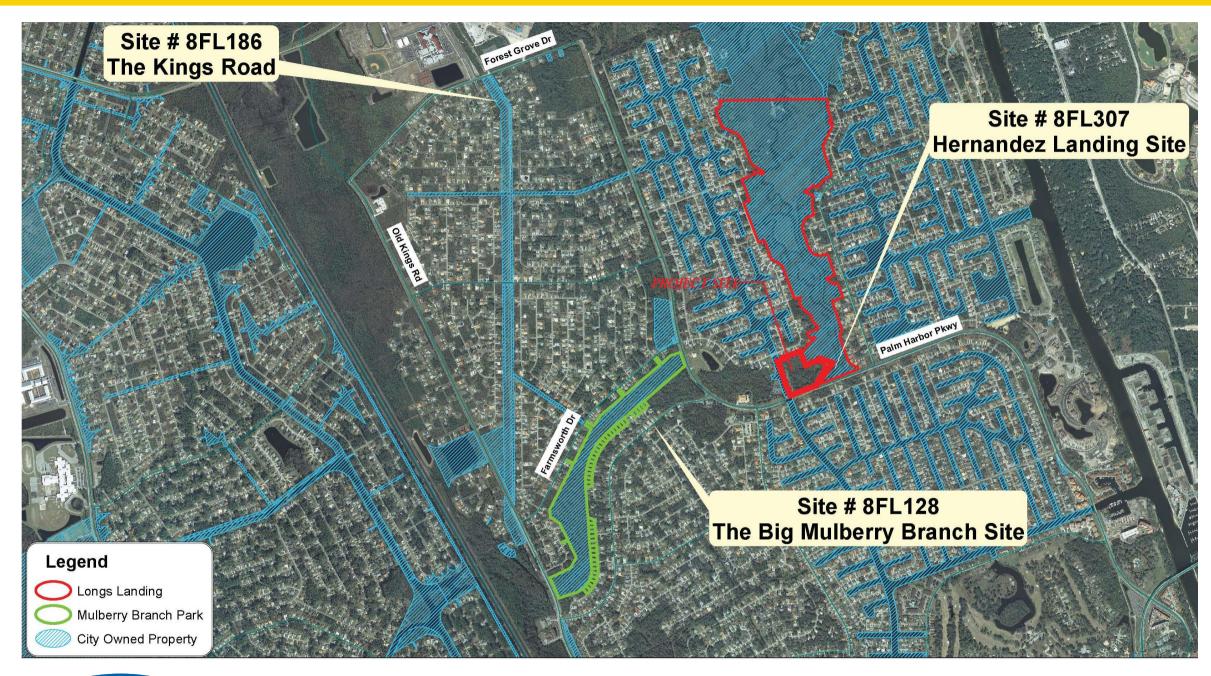


Water Routes

- Connection to IntraCoastal Waterway
 - College Waterway (City's salt water canal system)
 - Long Creek

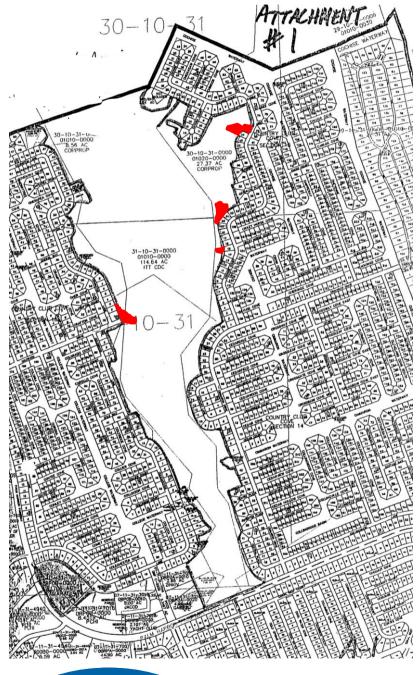


Historical Sites









· 2002

- June: Raccoon Realty, Inc. purchased a total of 24 vacant parcels from ITT Land Corporation that included lands in the Long Creek basin.
- October: Mayor Canfield requested City Council discuss Long Creek parcels for consideration as a passive City park.

· 2003

- February: City Council reviewed options for obtaining Long Creek property and potential for development of a canoe/kayak launch into Long's Creek.
- December: City Council approves the donation of 225+/acres of Long Creek Basin.





2004-2006

- Property Owner meets with city to review development options & plans for a proposed condominium development.
- City begins discussions to obtain property due to public outcry over proposed development and for public benefit as a city park with water access.

2007

- Property Owner agrees to sell property to the city for \$4,500,000.00.
 Two appraisals were completed with a valuation in excess of \$5,000,000.00.
- May: City Council approved the terms and conditions of a Trust for Public Land Agreement to prepare a grant application for the acquisition and protection of Longs Landing property as a waterfront park.
- December: City Council approves the purchase of Longs Landing property.





VIII. SPECIAL MANAGEMENT CONDITIONS

In addition to the Management Plan conditions already described in this Agreement, which apply to all sites acquired with FCT funds, the Management Plan shall address the following conditions that are particular to the Project Site and result from either commitments made in the application that received scoring points or observations made by FCT staff during the site visit described in Rule 9K-7.009, F.A.C.:

- 1. The future land use and zoning designations of the project site shall be changed to conservation, outdoor recreation, open space, or other similar category.
- 2. A permanent recognition sign, at a minimum size of 3' x 4', shall be maintained at the entrance area of the project site. The sign shall acknowledge that the project site was purchased with funds from the Florida Communities Trust Program and the Recipient
- 3. The following recreational facilities, including a fishing pier, picnic pavilion, wildlife observation platform and canoe/kayak launch shall be provided. The facilities shall be developed in a manner that allows the general public reasonable access for observation and appreciation of the natural resources on the project site without causing harm to those resources.
- The location and design of any parking facility shall be designed to have minimal
 impacts on natural resources. The parking area shall incorporate pervious materials wherever
 feasible.
- Bike racks shall be installed to provide an alternative to automobile transportation to the project site.
- A kiosk and interpretive signs shall be provided on the project site to educate visitors about the natural environment of the project site.
- At least 12 regularly scheduled educational classes or programs shall be provided at the project site per year. These programs shall promote the protection of environmental resources.
- A staffed nature center shall be developed on the project site to provide year round education classes or programs.
- The natural communities that occur on the project site shall be preserved and appropriately managed to ensure the long-term viability of these communities.
- 10. The project site shall be managed in a manner that protects and enhances the listed and non-listed native wildlife species and their habitat. Periodic surveys shall be conducted of listed species using the project site.
- 11. A significant portion of the wetland area on the project shall be planted with native vegetation.
- 12. The quality of surface waters shall be improved by the replacement of a culvert with stormwater facilities that provide wildlife habitat and/or open space in a park like setting. The development of the stormwater facilities shall be coordinated with the St. Johns River Water Management District.
- 13. An ongoing monitoring and control program for invasive vegetation including exotic (non-native) and nuisance native plant species shall be implemented at the project site. The objective of the control program shall be the elimination of invasive exotic plant species and the maintenance of a diverse association of native vegetation. The management plan shall reference the Exotic Pest Plant Council's List of Florida's Most Invasive Species to assist in identifying invasive exotics on the project site.
- . 14. A feral animal removal program shall be developed and implemented for the project site.

- 15. A professional survey shall be conducted to determine the integrity and extent of the historic wharf. The results of this survey shall be reviewed in conjunction with the Division of Historical Resources to develop an appropriate protection plan for this historic resource.
- 16. Prior to the commencement of any proposed development activities, measures will be taken to determine the presence of any archaeological sites. All planned activities involving known archaeological sites or potential site areas shall be closely coordinated with the Division of Historical Resources in order to prevent the disturbance of these sites. Information on significant historical and archaeological sites shall be provided to the Division of Historical Resources for the purpose of updating the Florida Master Site File.
 - 17. A walking trail of at least 1/4 mile shall be provided on the project site.
- 18. The development and management of the project site shall be coordinated with agencies managing multi-jurisdictional recreational trails in Floagler County, to ensure the project site is managed as part of a linked land-based trail system.
- .19. The development and management of the project site shall be coordinated with the agencies managing the Long's Creek and Big Mulberry Branch ecological corridor, to ensure the project site is managed and protected as part of a linked ecological corridor.

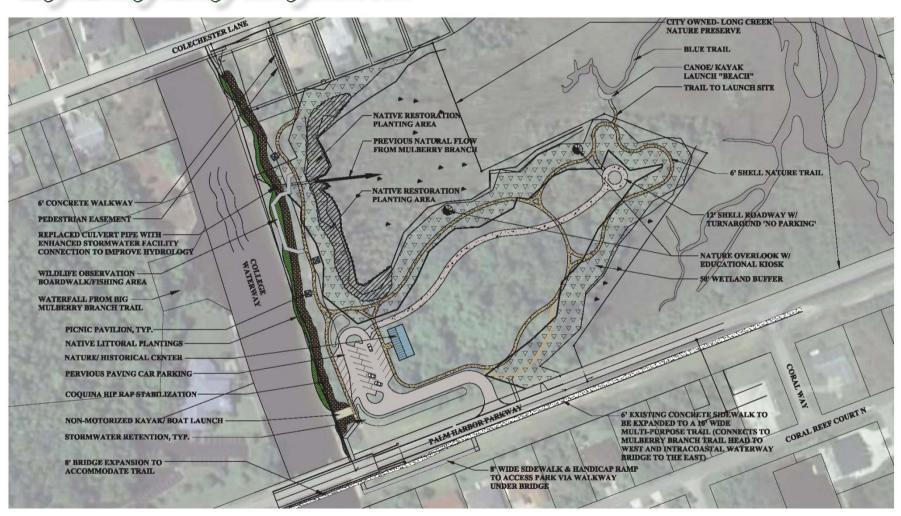
· 2008

- March: City Council approves an Agreement with Flagler County Environmentally Sensitive Land Fund to acquire Longs Landing property.
- November: City Council approves a grant contract with FCT to reimburse the city for a portion of the purchase price of Longs Landing property.
- Purchase Amount: \$4,510,145.00
 - Flagler County Environmentally Sensitive Lands Program (ESL) \$2,255,072.50
 - Florida Community Trust (FCT) \$2,255,072.50
- * The FCT Grant identified 19 specific Special Management Conditions from commitments made in the grant application that received scoring points. Failure to complete these conditions is considered a default of the grant contract.





Long's Landing Estuary Management Plan





 January: Per the FCT Grant Contract Item VII.
 Management Plan; Annual Steward Report, Item 1 required submission and approval of a management plan. The City submitted a Management Plan in January of 2009 that was approved by FCT.

* Approved management plan indicates that all improvements are to be completed by Dec 2012



MASTER SITE PLAN













MAIN STREET CONCEP



· 2009

 March: City Council gave approval to submit a grant application to Florida Inland Navigation District (FIND) for design and permitting of Longs Landing Estuary Park.

2010

 January: City Council gave approval to execute the FIND agreement in the amount of \$75,000.

2011

 City council gave approval for the Work Order for the design and permitting of the park improvements in the amount of \$398,600.00

2012

 May: City council was presented with an update of the park design.









Capital Improvement Program

(continued)

Summary by Funding Source

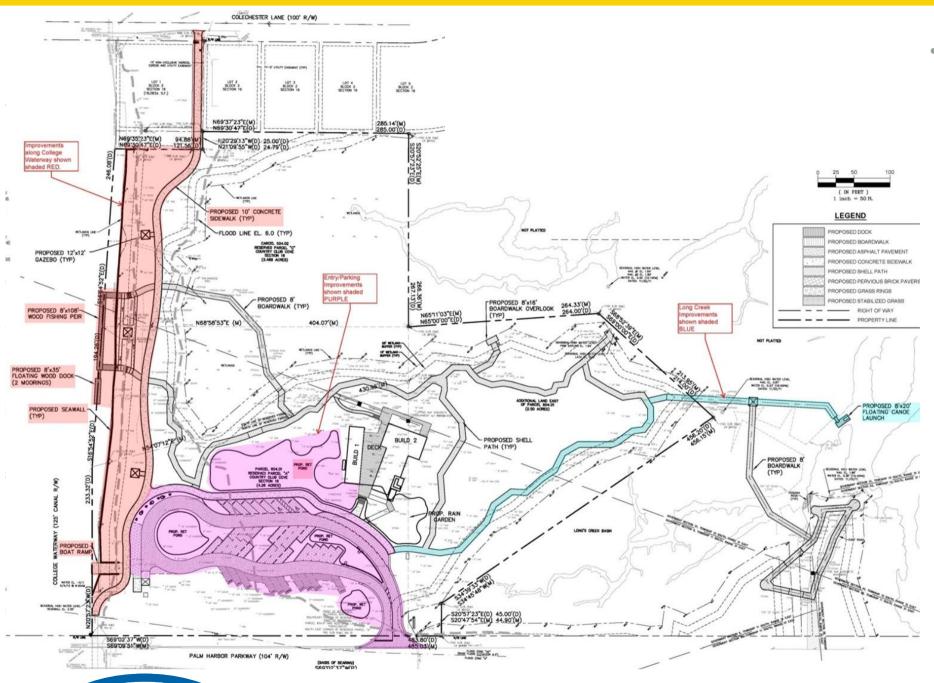
PROJECT	DEPARTMENT			FY 13		FY 14		FY 15		FY 16		FY 17		TOTAL
Sidewalks and Bike paths	Community Development	51005	\$	60,000	\$	160,000	\$	160,000	\$	160,000	\$	160,000	\$	700,000
Parkway Beautification	Community Development	52003		200,000		200,000		200,000		200,000		200,000		1,000,000
Street Paving and Resurfacing	Public Works	54104		100,000		800,000		800,000		800,000		800,000		3,300,000
North Pine Lakes Pkwy Improvements	Community Development	54403		1,800,000				509701386099		-		(5		1,800,000
Royal Palms Parkway Phase III	Community Development	54404		700,000		300,000		12				14		1,000,000
Intersection/Tum Lane Improvements	Engineering	54409		100,000		350,000		50,000		350,000		50,000		900,000
Palm Coast Parkway 6-Laning	Engineering	54501		9,779,445		600,000		-		12		11-		10,379,445
Old Kings Road Extension	Engineering	54502		1,350,000		1,050,000		2,275,000				600,000		5,275,000
Palm Harbor Extension	Engineering	54505		450,000		1,315,000		1,125,000		15,000		25,000		2,930,000
North Old Kings Road 4-Laning	Engineering	54507		2,000,000		100,000		Contract of		-		-		2,100,000
Bridge Rehabilitation	Engineering	54602		975,000		150,000		1,000,000		150,000		1,000,000		3,275,000
Total Streets Improvement Fund			\$1	17,514,445	\$	5,025,000	\$	5,610,000	\$	1,675,000	\$	2,835,000	\$	32,659,445
Graham Swamp Trail	Recreation & Parks	61014	s		S	0	S		S		S	250,000	\$	250,000
Indian Trails Sports Complex	Recreation & Parks	61505	0.70		820	120,000	•		- 17		- 170	-		120,000
Lehigh/Belle Terre Trailhead	Recreation & Parks	66009		100,000		300,000		100,000		100,000		Ti-		600,000
Total Park Impact Fee Fund			\$	100,000	\$	420,000	\$	100,000	\$	100,000	\$	250,000	\$	970,000
Belle Terre Parkway-PCP to PLP	Engineering	53209	\$		\$		\$	150,000	\$	500,000	\$	500,000	\$	1,150,000
Total Transportation Impact Fee Fund			\$	Nº.	\$	5	\$	150,000	\$	500,000	\$	500,000	\$	1,150,000
	Community Redevelopment													
Land Acquisition - SR100 Frontage	Agency Community Redevelopment	31011	\$	500,000	\$	-	\$		\$	12	\$	je J	\$	500,000
Bulldog Drive	Agency	35001		3,800,000		2		12		12		2,420,000		6,220,000
Aquatic Center	Recreation & Parks	61007				-		1.0		1.5		udorostosos.		198751.007.1984
Central Park	Recreation & Parks	66005		94		-		14		¥		1,000,000		1,000,000
Total SR100 CRA Fund			\$	4,300,000	\$	-	\$	×	\$	¥	\$	3,420,000	\$	7,720,000
Fire Station #22 Replacement	Fire	49009	S	-	\$	9	\$		\$		S	650,000	\$	650,000
Sidewalks and Bike paths	Community Development	51005	J	160,000	Ψ	160,000	Ψ	160,000	Ψ	160,000	Ψ	-	Ψ	640,000
Longs Landing	Recreation & Parks	61015		75.000		1,215,000		- 100,000		100,000		1.0		1,290,000
Hollard Park Renovation	Recreation & Parks	66006		25.000		., 2 10,000						5,000		30,000
Park Renovation	Recreation & Parks	66008		75,000		75,000		75,000		75,000		75,000		375,000
Total Capital Projects Fund			S	335,000	\$	1,450,000	\$	235,000	\$	235,000	\$	730,000	\$	2,985,000

· 2012

 City council approved FY13 Budget with 5-Year CIP that allocated funding for Phase 1 Improvements in FY14.

*Failure to have an executed construction contract by October 1, 2013 for the Phase 1 improvements will result in non-reimbursement of \$75,000 by FIND for the design grant received in 2009.





· 2013

 March: City council gave approval for submission of a FIND grant application for construction of Phase 1 park improvements.

CONSTRUCTION EST	IMATE
Project Elements	Estimated Cost
I. College Waterway	
a. Boat Launch (Non-Motorized)	\$100,000
b. Shoreline Stabilization	\$595,000
c. Fishing Pier/Boardwalk/Boat Mooring	\$120,000
II. <u>Long Creek</u>	
a. Boat Launch	
(Canoe/Kayak Launch)	\$220,000
III. <u>Site/Water Access</u>	
a. Entry Road & Parking	\$180,000
TOTAL	\$1,215,000





PHASE 1 FUNDING

FUNDING					
Amount	Description				
\$1,215,000.00	Budgeted Amount in City CIP				
(\$200,000.00)	Developer Contribution (Water dependent facility)				
(\$163,000.00)	Anticipated FIND Grant				
\$852,000.00	Proposed City portion for FY14 Budget (Small County Surtax - Collected in FY13) City portion of Sales Tax allocated for Capital Projects				
\$363,000.00	Budgeted Savings				

*State staff provided the following clarifications regarding the FCT grant requirements/modification:

- The city must complete all of the improvements; if not state will pursue reimbursement from City.
- State expects the city to provide access to site and allow public use of property as soon as possible.
- State understands that there are local budget constraints and that the timing of completing the remaining improvements can be extended with submission of a formal modification to schedule.
 - 2012 Current completion of all improvements.
 - 2017 Date noted in city annual stewardship report of a proposed revised completion date.



NEXT STEPS

· 2013

- Current: No Action Necessary
- June: City staff to give a presentation to FIND Board regarding grant application.
- July:
 - FIND selects projects for grant funding.
 - City staff to advertise for Phase 1 construction bids.
- September:
 - City Council action to approve & execute FIND Grant.
 - City Council action to approve Phase 1 construction contract.
- October: Begin Phase 1 construction.

