

**PROTECTING  
FLAGLER'S FUTURE  
YOU DECIDE**

**.5 Mill REFERENDUM**



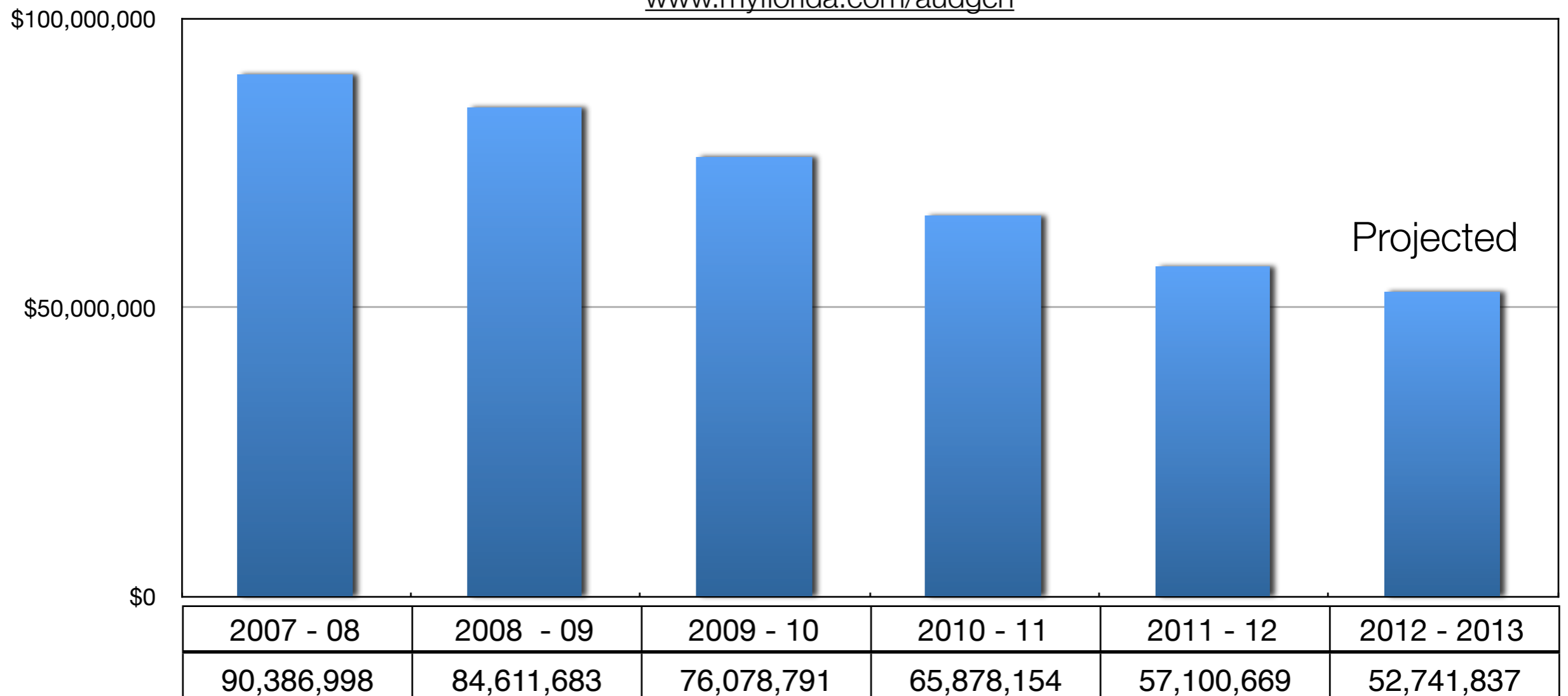
**FLAGLERSCHOOLS**

**A look at our financial struggles as we strive to make  
Flagler County students college and career ready.**



# DECREASE IN LOCAL PROPERTY TAXES

Local Taxes Received by the FCSB  
[www.myflorida.com/audgen](http://www.myflorida.com/audgen)



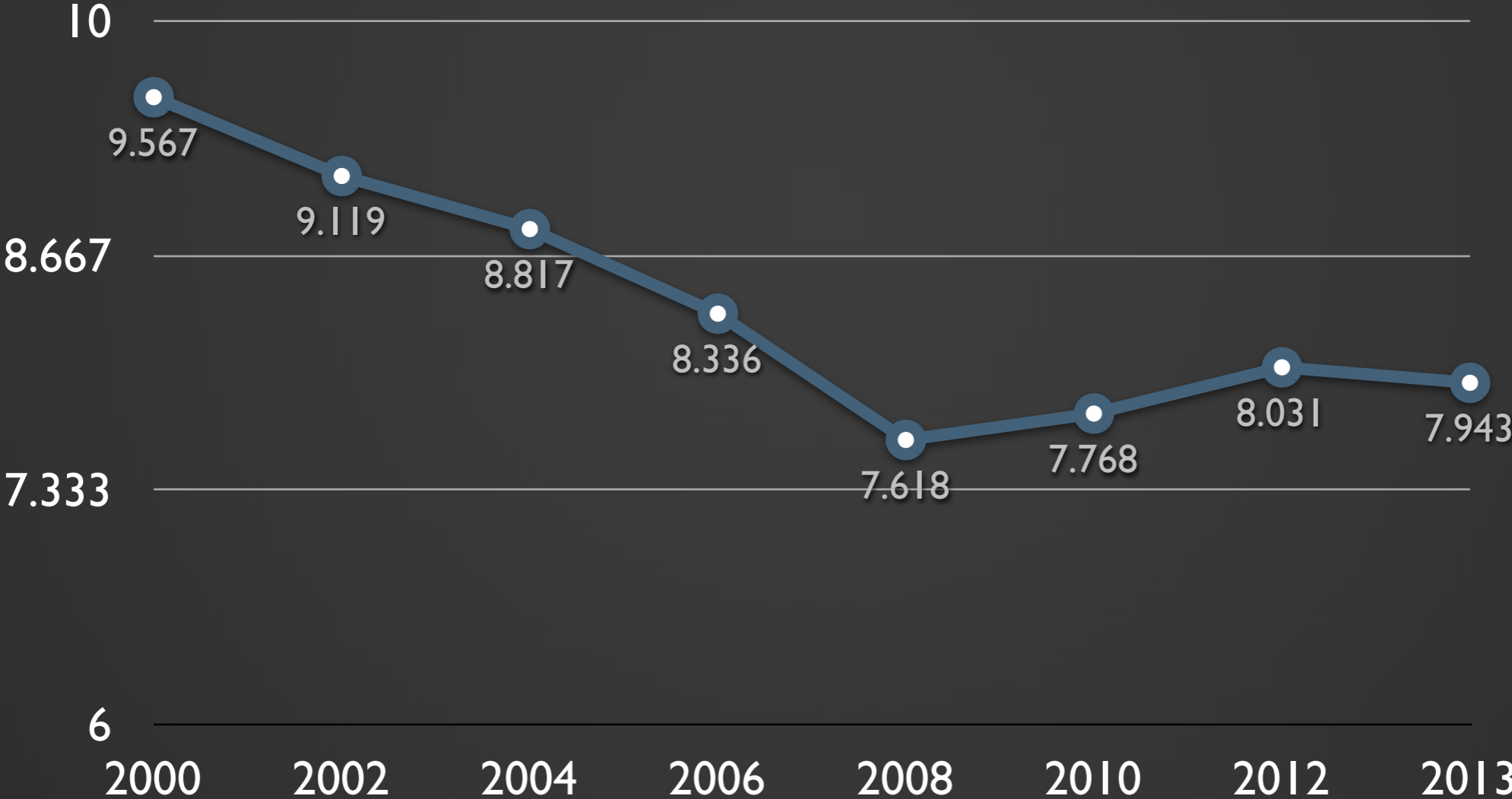
**\$37,645,161 OVER SIX YEARS**



# Millage

**DECLINE = Lower taxes**

## School Millage Rates from 2000 - 2013

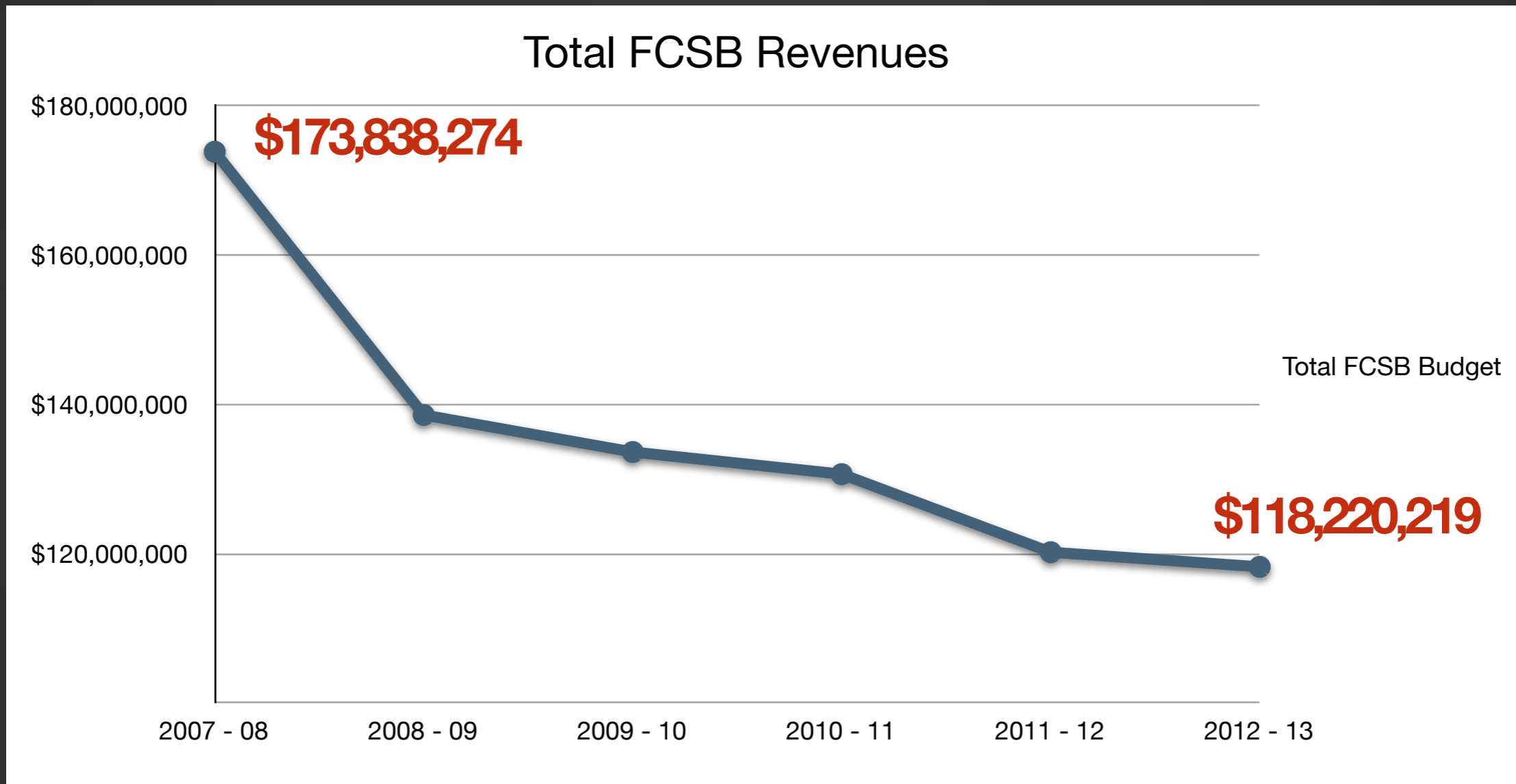


# Budget Impact



# A FAIRLY CONSISTENT

DOWNWARD SPIRAL



LOSS OF \$55,618,055 REVENUE OVER SIX YEARS

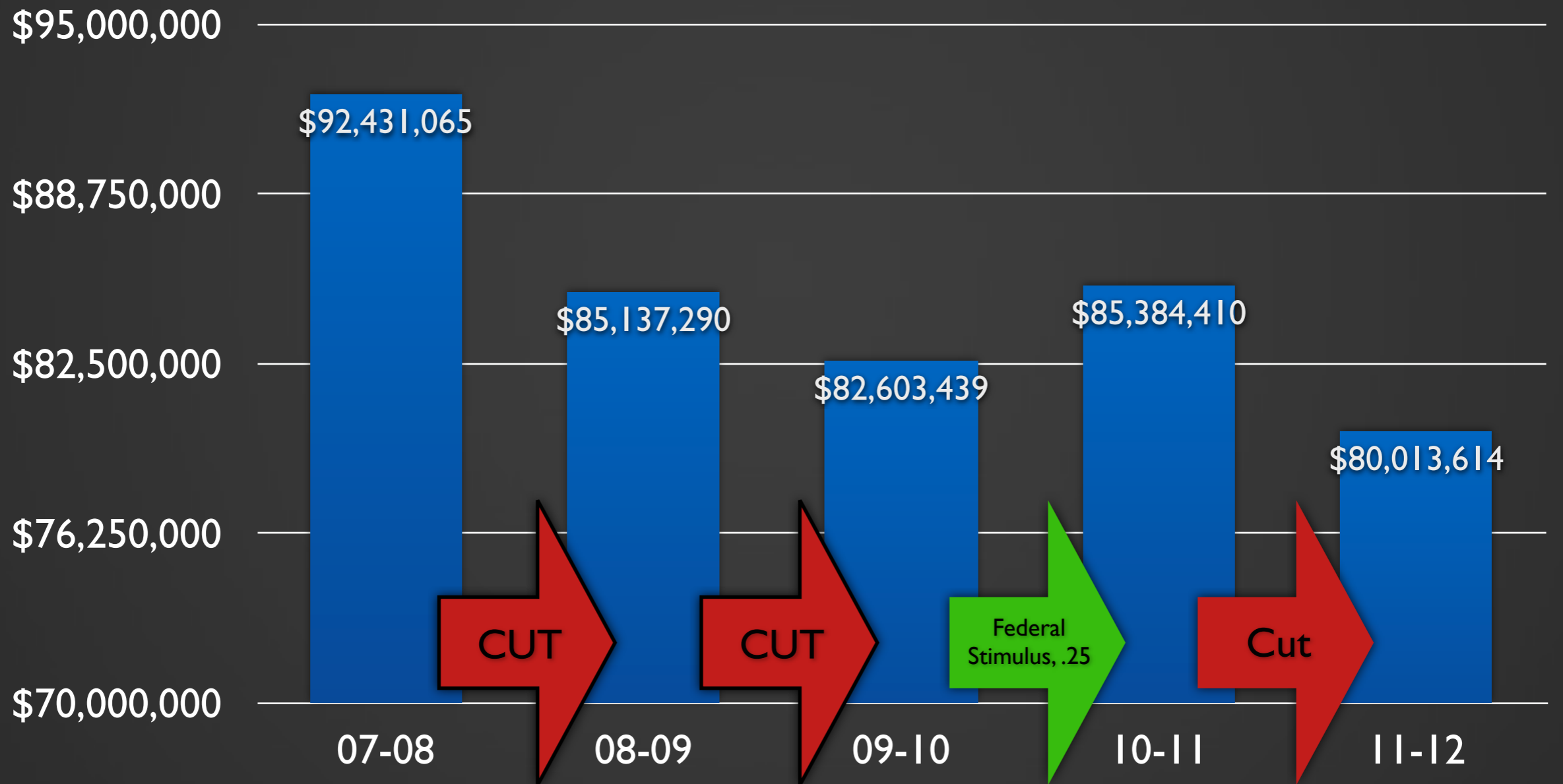




# OVER A

1 2 3 4 5 **6**  
YEAR PERIOD

■ General Expenditures



Unforeseen Changes





# FEDERAL CUTS

We estimate to lose \$1.5 million in Federal funding...

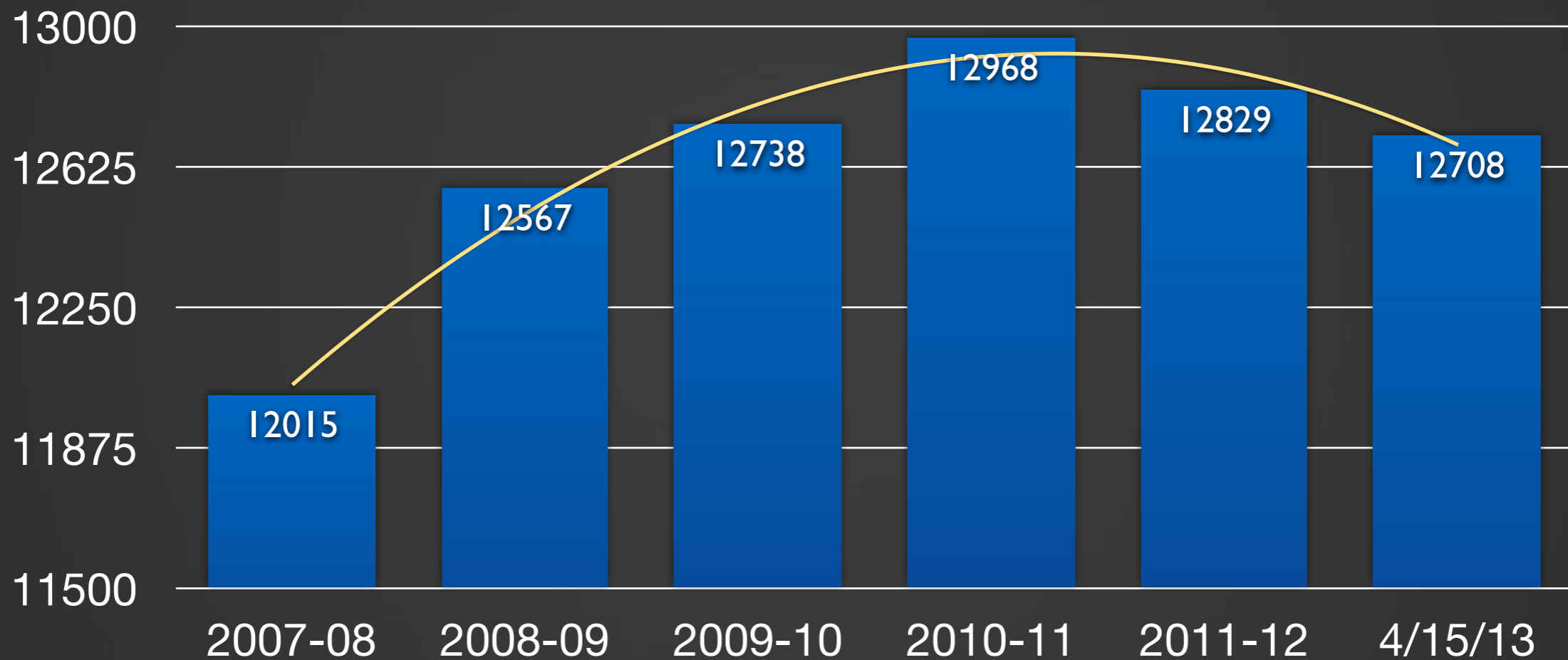
# HOWEVER

We are still mandated by law to continue providing services and programs



# STUDENT POPULATION CHANGE

Source: fldoe.org/fefp



*The loss of students are spread throughout the K-12 system. There is no reduction in staff or services. If students were all educated by the same teacher, rode the same bus, ate in the same cafeteria then this MAY be viewed as an area of savings but it doesn't work that way. There is no area of savings, just a cost with less revenue.*





Thanks!

Thank you!

# **& YOU DECIDED APPROVED**

Thank you for supporting the .25 mill in 2010. It provided our district with the needed \$1.6 million to restore the .25 mill that was eliminated in 2008 / 2009.

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On June 30, 2013 Flagler Schools will lose \$1.6 million when the .25 mill expires.

# LOSS OF REVENUE STRUGGLE



Since 2007...

- Cut 45 minute of instructional time from middle and high schools
- Cut clubs, after school activities, travel, field trips and athletics
- Eliminated 198 positions
- Imposed two mile rule for transportation at the middle and high schools
- Reduced employee work days
- Reduced number of stipends



Why now?



# Why a Special Referendum in June?

July 1st is the start of our budget year.

# WITHOUT KNOWING

the dollar amount we have to work with,

how do we plan programs

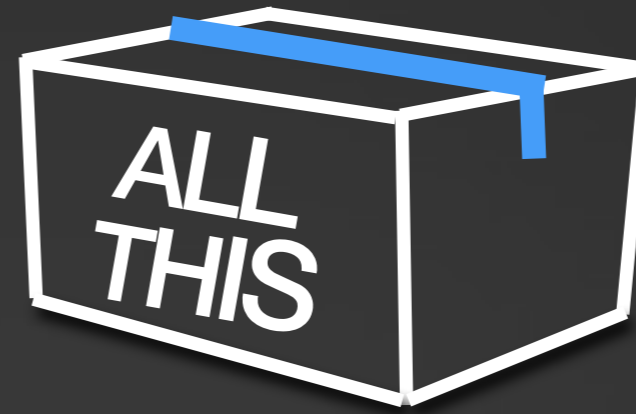
hire staff effectively

# & BUDGET?

We can't.



**TAKING**



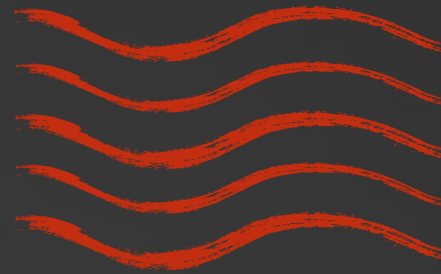
**INTO  
ACCOUNT**

**We are bringing a .5 mill referendum to the voters on Friday, June 7th to decide if the following needs will be addressed.**

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# ADDRESSING THE FOLLOWING NEEDS



- Restoring 45 minutes of instructional time for students in middle and high schools
- Protecting the arts in education
- Providing mental health services
- Delivering prevention programs: bullying, drugs, alcohol, tobacco and gangs
- Addressing security features on all campuses







- Two mile rule for elementary schools
- Elementary schools may lose art, music and P.E. class
- Classroom teachers may be responsible for providing the State mandated 30 minutes of P.E.
- Limited infrastructure changes
- No School Resource Officers in elementary schools

How much are school safety and quality instruction  
**WORTH TO YOU?**

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The cost to the taxpayers would equate to an additional cost of \$23.99 a year based on a home valued at \$123,000 with a homestead exemption.

DECIDE

YOU

Is a quality education important?

Is prevention important?

Are the arts important?

Is peace of mind important?

Is restoring 45 minutes of instructional time important?

Are academics important?

Is security important?

Are our children important?

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Vote on Friday, June 7th.

