

CATHERINE D. ROBINSON
MAYOR

JOHN ROGERS
VICE-MAYOR

LARRY WILLIAMS
CITY MANAGER



*Our Community is all about
Neighbors*

COMMISSIONERS:

ELBERT TUCKER

BILL BAXLEY

BONITA ROBINSON

SECOND PUBLIC BUDGET HEARING AGENDA OF THE BUNNELL CITY COMMISSION

Monday, September 28, 2015 at 6:30 PM

**201 West Moody Boulevard, City Commission Chambers
Bunnell, Florida 32110**

(Notice was published in the County TRIM notice)

- 1. Call to Order, Roll Call and pledge allegiance to the Flag:**
- 2. Resolution 2015-30:** Adopting a Final Ad Valorem Millage Rate for FY 2015/2016.
- 3. Resolution 2015-31:** Adopting the Final Annual Operating Budget for FY 2015/2016.
- 4. Adjournment:**

THIS AGENDA IS SUBJECT TO CHANGE WITHOUT NOTICE. PLEASE SEE POSTED COPY AT CITY HALL AND OUR WEBSITE www.bunnellcity.us.

NOTICE: IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COMMISSION OR ANY OF ITS BOARDS, WITH RESPECT TO ANY MATTER CONSIDERED AT ANY MEETING OF SUCH BOARDS OR COMMISSION, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR THIS PURPOSE HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED. 286.0105 FLORIDA STATUTES

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS MEETING BECAUSE OF DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY AT 386-437-7500 Ext 2307.

Posted on September 23, 2015 by the City Clerk's Office



City of Bunnell, Florida Agenda Item No. 2.

Document Date:	9/16/2015	Amount: \$
Department:	Finance Department	Account #:
Subject:	Resolution 2015-30: Adopting a Final Ad Valorem Millage Rate for FY 2015/2016.	
Attachments: <i>Please number items as they will appear on the agenda.</i>	Resolution 2015-30	
Agenda Section:	F. Resolution	
Summary/Highlights: The attached Resolution proposes to adopt a Final Ad Valorem (property tax) Millage Rate of 7.4500 (the proposed rate) for FY 2015/2016.		
Background: This is the last of two (2) required public hearings at which the Millage Rate for FY 2015/2016 will be considered. At the first public hearing held on Monday, September 14, 2015, the City Commission approved the tentative millage rate for FY 2015/2016 at a rate of 7.4500. The Truth In Millage (TRIM) Bill requires that the Final Millage Rate be announced at the public hearing: Although the Final Millage Rate is the same as the previous year, the Final Millage Rate of 7.4500 is an increase of 7.49% from the Rolled-Back rate of 6.9309. The Rolled-Back Rate is the millage rate that will generate the same amount of ad valorem revenues as the prior year, less the value of new construction.		
Staff Recommendation: Staff recommends approval of Resolution 2015-30: adopting a Final Ad Valorem Millage Rate of 7.4500 for FY 2015/2016.		
City Attorney Review: Reviewed and Approved		
Finance Department Review/Recommendation: Recommend Approval		
Approver Name:	Approval Status:	Date:
Stella Gurnee, Finance Director	Approved	9/16/2015
Sandra Bolser, CMC, City Clerk	Approved for the 2015 09 28 2 nd Budget Hearing Agenda	9/18/2015

RESOLUTION 2015-30

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA ADOPTING A FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2015-2016 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF BUNNELL OF FLAGLER COUNTY, FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The Flagler County Property Appraiser has certified the quantity of taxable property within the City of Bunnell for Fiscal Year 2015-2016; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Bunnell has been certified by the Flagler County Property Appraiser as of January 1, 2015; and

WHEREAS, the City Manager has delivered the Recommended Annual Operating Budget for FY 2015-2016 in accordance with Article IV, Section 4.04 of the City Charter; and

WHEREAS, the City Commission of the City of Bunnell, Flagler County, Florida, on September 14, 2015 adopted a tentative millage rate of 7.4500 following a public hearing as required by Florida Statute 200.065:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA:

Section 1:

That the City Commission hereby adopts and imposes a final millage rate of 7.4500 for ad valorem taxation within the City of Bunnell, Flagler County, Florida for the 2015-2016 fiscal year. This final ad valorem tax shall be levied upon the 2015 Tax Assessment Roll for ad valorem tax on all taxable property located within the City of Bunnell and is to be used for the City's fiscal year beginning October 1, 2015 and ending September 30, 2016.

Section 2:

The ad valorem millage rate to be levied upon all taxable property located within the City of Bunnell is a 7.49% increase from the computed rolled-back rate of 6.9309.

Section 3:

This resolution shall become effective immediately upon its adoption.

Adopted this 28th day of September 2015.

CITY COMMISSION, City of Bunnell, Florida.

By: _____ Date _____
Catherine D. Robinson, Mayor

Attest:

_____ Date _____
Sandra Bolser, City Clerk

Approved for form and content by:

_____ Date _____
Wade Vose, City Attorney

Seal:



**City of Bunnell, Florida
Agenda Item No. 3.**

Document Date:	9/16/2015	Amount: \$
Department:	Finance Department	Account #:
Subject:	Resolution 2015-31: Adopting the Final Annual Operating Budget for FY 2015/2016.	
Attachments: <i>Please number items as they will appear on the agenda.</i>	Budget Resolution 2015-31 Exhibit "A"	
Agenda Section:		
Summary/Highlights: Resolution 2015-31 proposes to adopt the Final Annual Operating Budget for FY 2015-2016 as described in Exhibit "A" of the Resolution		
Background: This is the last of two (2) required public hearings at which the Annual Operating Budget for FY 2015/2016 will be considered. At the First Public Hearing held on Monday, September 14, 2015, the City Commission approved the Annual Operating Budget FY 2015/2016 with ad valorem revenues based on the millage rate of 7.4500.		
Staff Recommendation: Staff recommends approval of Resolution 2015-31 adopting the Final Annual Operating Budget FY 2015/2016.		
City Attorney Review: Reviewed and Approved.		
Finance Department Review/Recommendation: Recommend Approval		
Approver Name:	Approval Status:	Date:
Stella Gurnee, Finance Director	Approved	9/16/2015
Sandra Bolser, CMC, City Clerk	Approved for the 2015 09 28 2 nd Budget Hearing Agenda	8/1/2014

RESOLUTION 2015-31

A RESOLUTION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA; ADOPTING A FINAL ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; SETTING FORTH ANTICIPATED SOURCES OF REVENUE IN THE ESTIMATED AMOUNT OF \$6,174,955; SETTING FORTH EXPENDITURES IN AN EQUIVALENT AMOUNT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Bunnell, Flagler County, Florida, on September 14, 2015 adopted a tentative operating budget following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City Manager of the City of Bunnell, Flagler County, Florida, has submitted to the City Commission of the City of Bunnell the Recommended Annual Operating Budget for FY 2015-2016, in the amount of \$6,174,955 (Six Million One Hundred Seventy Four Thousand Nine Hundred Fifty Five Dollars and 00/100); and

WHEREAS, the City Charter requires that the City Commission of the City of Bunnell adopt its Annual Operating Budget on or before the 30th day of September; and

WHEREAS, the City Charter requires the adoption of the City's Annual Operating Budget prior to any expenditures of City funds; and

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY OF BUNNELL AS FOLLOWS:

SECTION 1. The City Commission hereby adopts the Final Annual Operating Budget, attached hereto and by reference made a part hereof as Exhibit "A" for the City of Bunnell, Florida for the fiscal year beginning October 1, 2015, and ending September 30, 2016.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

ADOPTED this 28nd day of September 2015.

CITY COMMISSION, City of Bunnell, Florida.

By: _____ Date _____
Catherine D. Robinson, Mayor

Attest:

_____ Date _____
Sandra Bolser, City Clerk

Approved for form and content by:

_____ Date _____
Wade Vose, City Attorney

FY2015 General Fund 001
 PREPARED: 9/2/2015
 FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Ad Valorem Revenue (7.45 mills)	1,106,443
Local Option Taxes	62,034
Ins. Premium Firefighter pension	12,662
Utility Service taxes	300,200
Communication Service Taxes	113,154
Permits, Fees	98,000
Franchise Fees	241,000
Sales Tax	53,256
Municipal Gas Tax	16,543
Local Government 1/2 Cent	90,857
Charges for Services	532,058
Other	9,500
Transfers from other Funds	<u>92,216</u>
TOTAL REVENUES:	<u><u>2,727,923</u></u>

EXPENDITURES:

LEGISLATIVE	178,647
EXECUTIVE	114,478
ADMINISTRATION	336,912
LEGAL	84,204
IT	116,555
POLICE	787,562
FIRE	126,678
COMMUNITY DEVELOPMENT	225,102
PUBLIC WORKS	483,967
PARKS	209,270
Capital Outlay & Debt Service	<u>64,548</u>
TOTAL EXPENDITURES	<u><u>2,727,923</u></u>

FY2015
PREPARED: General Debt Service Fund (201)
FINANCE: 9/1/2015
Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Transfers from other Funds	<u>67,596</u>
TOTAL REVENUES:	<u><u>67,596</u></u>

EXPENDITURES:

Debt Service	<u>67,596</u>
TOTAL EXPENDITURES	<u><u>67,596</u></u>

FY2015 Capital Projects Fund 301
PREPARED: 9/3/2015
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Discretionary Sales Sur Tax	92,216
Appropriated Equity	<u>-</u>
TOTAL REVENUES:	<u><u>92,216</u></u>

EXPENDITURES:

Non-Departmental	<u>92,216</u>
TOTAL EXPENDITURES	<u><u>92,216</u></u>

FY2015 Water Sewer Fund 401
PREPARED: 9/3/2015
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Water Sales	1,052,000
Connection & Other fees	46,900
Sewer Charges	1,310,000
Penalty Charges	59,000
Water Impact Fees	6,000
Sewer Impact Fees	9,000
Interest & Misc. Revenue	<u>24,119</u>
TOTAL REVENUES:	<u><u>2,507,019</u></u>

EXPENDITURES:

Water Department	1,222,653
Sewer Department	1,256,476
Engineering	<u>27,890</u>
TOTAL EXPENDITURES	<u><u>2,507,019</u></u>

FY2015 Solid Waste Fund 402
PREPARED: 9/3/2015
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Solid Waste Charges	696,000
Interest & Misc. Revenue	5,000
Appropriated Equity	<u>(31,097)</u>
TOTAL REVENUES:	<u><u>669,903</u></u>

EXPENDITURES:

Solid Waste	<u>669,903</u>
TOTAL EXPENDITURES	<u><u>669,903</u></u>

FY2015

Municipal Complex Building Fund (502)

PREPARED:

9/3/2015

FINANCE:

Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Charge for Service	<u>110,298</u>
TOTAL REVENUES:	<u><u>110,298</u></u>

EXPENDITURES:

Non-Departmental	<u>110,298</u>
TOTAL EXPENDITURES	<u><u>110,298</u></u>